

2025 House Road Package - County Distribution

	FY 2024⁽¹⁾	Percent⁽²⁾	County Share⁽³⁾	CIT to⁽⁴⁾	County Share⁽⁵⁾			
	<u>MTF Total</u>	<u>of Total</u>	<u>of MTF</u>	<u>Counties</u>	<u>of NRF</u>	<u>New Total</u>	<u>Increase</u>	<u>Percent Increase</u>
<u>County</u>	\$1,286,856,498		\$351,900,000	\$882,750,000	\$119,615,000			
Alcona	\$5,014,778	0.39%	\$1,371,300	\$3,440,000	\$209,600	\$10,035,678	\$5,020,900	100.1%
Alger	4,276,070	0.33%	1,169,300	2,933,300	100,000	8,478,670	4,202,600	98.3%
Allegan	18,802,739	1.46%	5,141,700	12,898,200	705,200	37,547,839	18,745,100	99.7%
Alpena	6,325,362	0.49%	1,729,700	4,339,000	519,300	12,913,362	6,588,000	104.2%
Antrim	7,134,738	0.55%	1,951,000	4,894,200	100,000	14,079,938	6,945,200	97.3%
Arenac	4,923,421	0.38%	1,346,300	3,377,300	100,000	9,747,021	4,823,600	98.0%
Baraga	4,138,125	0.32%	1,131,600	2,838,600	100,000	8,208,325	4,070,200	98.4%
Barry	10,131,698	0.79%	2,770,600	6,950,100	250,800	20,103,198	9,971,500	98.4%
Bay	15,124,481	1.18%	4,135,900	10,375,000	1,474,700	31,110,081	15,985,600	105.7%
Benzie	5,452,250	0.42%	1,491,000	3,740,100	100,000	10,783,350	5,331,100	97.8%
Berrien	20,997,759	1.63%	5,742,000	14,403,900	3,731,400	44,875,059	23,877,300	113.7%
Branch	8,368,789	0.65%	2,288,500	5,740,800	263,900	16,661,989	8,293,200	99.1%
Calhoun	16,391,250	1.27%	4,482,300	11,244,000	1,781,100	33,898,650	17,507,400	106.8%
Cass	9,712,821	0.75%	2,656,000	6,662,700	766,900	19,798,421	10,085,600	103.8%
Charlevoix	6,534,248	0.51%	1,786,800	4,482,300	100,000	12,903,348	6,369,100	97.5%
Cheboygan	7,771,633	0.60%	2,125,200	5,331,100	100,000	15,327,933	7,556,300	97.2%
Chippewa	9,469,383	0.74%	2,589,500	6,495,700	417,000	18,971,583	9,502,200	100.3%
Clare	7,874,142	0.61%	2,153,200	5,401,500	329,000	15,757,842	7,883,700	100.1%
Clinton	13,303,774	1.03%	3,638,000	9,126,000	1,375,100	27,442,874	14,139,100	106.3%
Crawford	5,039,415	0.39%	1,378,100	3,456,900	100,000	9,974,415	4,935,000	97.9%
Delta	7,755,672	0.60%	2,120,800	5,320,200	583,200	15,779,872	8,024,200	103.5%
Dickinson	5,694,819	0.44%	1,557,300	3,906,500	523,200	11,681,819	5,987,000	105.1%
Eaton	15,975,419	1.24%	4,368,600	10,958,700	1,680,500	32,983,219	17,007,800	106.5%
Emmet	8,046,235	0.63%	2,200,300	5,519,500	365,200	16,131,235	8,085,000	100.5%
Genesee	42,032,922	3.27%	11,494,200	28,833,500	7,162,900	89,523,522	47,490,600	113.0%
Gladwin	6,444,011	0.50%	1,762,200	4,420,400	100,000	12,726,611	6,282,600	97.5%
Gogebic	4,943,748	0.38%	1,351,900	3,391,300	161,900	9,848,848	4,905,100	99.2%
Grand Traverse	15,579,630	1.21%	4,260,400	10,687,200	1,811,300	32,338,530	16,758,900	107.6%
Gratiot	8,591,050	0.67%	2,349,300	5,893,200	280,800	17,114,350	8,523,300	99.2%
Hillsdale	8,773,936	0.68%	2,399,300	6,018,700	307,900	17,499,836	8,725,900	99.5%
Houghton	8,423,559	0.65%	2,303,500	5,778,300	1,101,200	17,606,559	9,183,000	109.0%
Huron	9,894,159	0.77%	2,705,600	6,787,100	100,000	19,486,859	9,592,700	97.0%
Ingham	24,563,502	1.91%	6,717,100	16,849,900	3,089,800	51,220,302	26,656,800	108.5%
Ionia	10,004,634	0.78%	2,735,800	6,862,900	486,500	20,089,834	10,085,200	100.8%
Iosco	7,194,916	0.56%	1,967,500	4,935,500	988,500	15,086,416	7,891,500	109.7%
Iron	4,579,235	0.36%	1,252,200	3,141,200	100,000	9,072,635	4,493,400	98.1%
Isabella	10,605,918	0.82%	2,900,300	7,275,400	516,000	21,297,618	10,691,700	100.8%
Jackson	21,912,011	1.70%	5,992,000	15,031,100	2,760,800	45,695,911	23,783,900	108.5%
Kalamazoo	27,375,836	2.13%	7,486,100	18,779,100	3,697,800	57,338,836	29,963,000	109.5%
Kalkaska	6,884,094	0.53%	1,882,500	4,722,300	100,000	13,588,894	6,704,800	97.4%
Kent	62,992,488	4.90%	17,225,700	43,211,200	6,939,000	130,368,388	67,375,900	107.0%
Keweenaw	2,483,423	0.19%	679,100	1,703,600	100,000	4,966,123	2,482,700	100.0%
Lake	5,784,662	0.45%	1,581,900	3,968,100	100,000	11,434,662	5,650,000	97.7%
Lapeer	14,673,115	1.14%	4,012,500	10,065,400	580,200	29,331,215	14,658,100	99.9%
Leelanau	6,218,031	0.48%	1,700,400	4,265,400	266,200	12,450,031	6,232,000	100.2%
Lenawee	14,384,718	1.12%	3,933,600	9,867,500	852,600	29,038,418	14,653,700	101.9%
Livingston	28,563,343	2.22%	7,810,800	19,593,700	4,745,800	60,713,643	32,150,300	112.6%
Luce	3,483,604	0.27%	952,600	2,389,700	100,000	6,925,904	3,442,300	98.8%
Mackinac	4,702,762	0.37%	1,286,000	3,226,000	100,000	9,314,762	4,612,000	98.1%
Macomb	82,376,953	6.40%	22,526,600	56,508,400	10,539,600	171,951,553	89,574,600	108.7%
Manistee	7,659,721	0.60%	2,094,600	5,254,400	398,100	15,406,821	7,747,100	101.1%
Marquette	11,774,737	0.92%	3,219,900	8,077,200	771,000	23,842,837	12,068,100	102.5%
Mason	7,743,586	0.60%	2,117,500	5,311,900	368,500	15,541,486	7,797,900	100.7%
Mecosta	8,469,973	0.66%	2,316,200	5,810,200	544,400	17,140,773	8,670,800	102.4%

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	<u>MTF Total</u>	<u>of Total</u>	<u>of MTF</u>	<u>Counties</u>	<u>of NRF</u>	<u>New Total</u>	<u>Increase</u>	<u>Percent Increase</u>
<u>County</u>	\$1,286,856,498		\$351,900,000	\$882,750,000	\$119,615,000			
Menominee	6,884,948	0.54%	1,882,700	4,722,900	139,900	13,630,448	6,745,500	98.0%
Midland	11,714,274	0.91%	3,203,400	8,035,700	1,127,500	24,080,874	12,366,600	105.6%
Missaukee	6,038,450	0.47%	1,651,300	4,142,200	100,000	11,931,950	5,893,500	97.6%
Monroe	22,546,406	1.75%	6,165,500	15,466,200	3,179,000	47,357,106	24,810,700	110.0%
Montcalm	11,795,568	0.92%	3,225,600	8,091,500	266,800	23,379,468	11,583,900	98.2%
Montmorency	4,549,150	0.35%	1,244,000	3,120,600	100,000	9,013,750	4,464,600	98.1%
Muskegon	19,967,457	1.55%	5,460,200	13,697,200	2,836,100	41,960,957	21,993,500	110.1%
Newaygo	11,128,024	0.86%	3,043,000	7,633,500	100,000	21,904,524	10,776,500	96.8%
Oakland	129,053,683	10.03%	35,290,600	88,527,500	16,540,000	269,411,783	140,358,100	108.8%
Oceana	8,126,824	0.63%	2,222,300	5,574,800	108,100	16,032,024	7,905,200	97.3%
Ogemaw	6,122,872	0.48%	1,674,300	4,200,100	100,000	12,097,272	5,974,400	97.6%
Ontonagon	4,851,128	0.38%	1,326,600	3,327,700	100,000	9,605,428	4,754,300	98.0%
Osceola	7,180,460	0.56%	1,963,500	4,925,600	100,000	14,169,560	6,989,100	97.3%
Oscoda	4,611,297	0.36%	1,261,000	3,163,200	100,000	9,135,497	4,524,200	98.1%
Otsego	7,742,314	0.60%	2,117,200	5,311,000	853,100	16,023,614	8,281,300	107.0%
Ottawa	38,480,782	2.99%	10,522,800	26,396,800	6,741,500	82,141,882	43,661,100	113.5%
Presque Isle	5,404,307	0.42%	1,477,800	3,707,200	100,000	10,689,307	5,285,000	97.8%
Roscommon	7,708,445	0.60%	2,107,900	5,287,800	1,263,000	16,367,145	8,658,700	112.3%
Saginaw	24,924,787	1.94%	6,815,900	17,097,800	3,567,100	52,405,587	27,480,800	110.3%
Sanilac	11,005,546	0.86%	3,009,500	7,549,500	332,100	21,896,646	10,891,100	99.0%
Schoolcraft	3,791,755	0.29%	1,036,900	2,601,000	100,000	7,529,655	3,737,900	98.6%
Shiawassee	10,637,421	0.83%	2,908,900	7,297,000	449,700	21,293,021	10,655,600	100.2%
St. Clair	21,914,125	1.70%	5,992,600	15,032,500	2,018,900	44,958,125	23,044,000	105.2%
St. Joseph	9,487,729	0.74%	2,594,500	6,508,300	526,500	19,117,029	9,629,300	101.5%
Tuscola	11,285,571	0.88%	3,086,100	7,741,600	187,900	22,301,171	11,015,600	97.6%
Van Buren	12,506,287	0.97%	3,419,900	8,579,000	896,800	25,401,987	12,895,700	103.1%
Washtenaw	36,738,965	2.85%	10,046,500	25,202,000	4,534,500	76,521,965	39,783,000	108.3%
Wayne	118,432,701	9.20%	32,386,300	81,241,700	7,753,600	239,814,301	121,381,600	102.5%
Wexford	8,851,924	0.69%	2,420,600	6,072,200	446,000	17,790,724	8,938,800	101.0%
Grand Total	\$1,286,856,498	100.0%	\$351,899,700	\$882,749,500	\$119,615,000	\$2,641,120,698	\$1,354,264,200	

Notes:

- (1) **FY 2024 MTF Total** represents the total actual distribution of MTF revenue to counties in FY 2024.
- (2) **Percent of total** represents each county's proportionate share of the FY 2024 MTF distribution to counties.
- (3) **County share of MTF** represents each county's proportionate share of the \$351.9 million estimated MTF distribution to counties under HB 4183, based on FY 2024 MTF distribution
- (4) **CIT to counties** represents each county's proportionate share of the \$882.7 million estimated distributed to counties under HB 4187, based on FY 2024 MTF distribution.
- (5) **County share of NRF** represents each county's proportionate share of the \$119.6 million estimated distribution to counties from the Neighborhood Roads Fund under HB 4230.