

**Summary: Executive Budget Recommendation  
for Fiscal Year 2025-26  
SCHOOL AID**



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	FY 2024-25	FY 2025-26	Difference: FY 2025-26	
	Year-to-Date as of 2/5/25	Executive	Amount	%
IDG/IDT	\$0	\$0	\$0	--
Federal	2,272,793,500	2,407,708,500	134,915,000	5.9
Local	0	0	0	--
Private	0	0	0	--
Restricted	18,418,651,300	18,730,998,000	312,346,700	1.7
GF/GP	78,830,600	53,576,100	(25,254,500)	(32.0)
<b>Gross</b>	<b>\$20,770,275,400</b>	<b>\$21,192,282,600</b>	<b>\$422,007,200</b>	<b>2.0</b>

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

<b>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</b>	<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
<b>1. Foundation Allowances (Secs. 22a &amp; 22b)</b>	<b>Gross \$10,247,000,000</b>	<b>\$516,000,000</b>
Increases by \$516.0 million SAF (including a reduction of \$150,000 GF/GP) to provide a \$392 (4.1%) per-pupil increase in the foundation allowance, from \$9,608 to \$10,000. Adds that a district must comply with Secs. 16, 16b, 16c, and 16d or certain funding under Sec. 22b may be recaptured.	Restricted 10,246,613,600	516,150,000
	GF/GP \$386,400	(\$150,000)
<b>2. Foundations: Cyber Schools Reduction (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>(\$36,000,000)</b>
Reduces cyber school foundation allowances from \$9,150 to 80% of the proposed foundation allowance, or \$8,000 per pupil, for an estimated savings of \$36.0 million SAF.	Restricted NA	(36,000,000)
	GF/GP NA	\$0
<b>3. Foundations: Cost Adjustments (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>(\$348,000,000)</b>
Reduces by \$348.0 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted NA	(348,000,000)
	GF/GP NA	\$0

<b>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</b>	<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
<b>4. Targeted Interventions (Sec. 16b) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Provides \$232.0 million SAF (\$107.0 million ongoing; \$125.0 million one-time) for districts to implement best practices as follows:	Restricted	0
	GF/GP	\$0
<ul style="list-style-type: none"> <li>Allocates at least 75% (\$174.0 million) for equal per-pupil payments to school buildings identified as needing additional support for the implementation of targeted student interventions described in Sec. 16a.</li> <li>Allocates up to 20% (\$46.4 million) for matching awards to other districts for buildings in the bottom half of the Michigan School Index System for interventions described in Sec. 16a. Requires a higher local match the closer the building is to the 50<sup>th</sup> percentile.</li> <li>Allocates up to 5% (\$11.6 million) to pilot cell phone free school policies in high school buildings. Buildings must agree to retain policy for at least 4 years.</li> </ul>		<b>\$232,000,000</b>
		232,000,000
		\$0
<b>5. Targeted Interventions – ISD Administration (Sec. 16c) – NEW</b>	<b>Gross</b>	<b>\$0</b>
Provides \$18.0 million SAF for ISDs and consortia of ISDs to monitor and provide technical support to constituent districts to improve academic outcomes and support the targeted interventions described in Secs. 16, 16a, 16b, and 16d. Allocates \$15.0 million SAF to provide a payment to each ISD of \$100,000 or the number of constituent district buildings multiplied by \$4,500, whichever is greater. Allocates \$3.0 million to CCRESA to work with other ISDs and MAISA to serve as the Michigan Turnaround Hub and maintain the MiStrategyBank.	Restricted	0
	GF/GP	\$0
		<b>\$18,000,000</b>
		18,000,000
		\$0
<b>6. Michigan Public School Employees’ Retirement System (MPERS) (Secs. 147a, 147c, 147e, &amp; 147g)</b>	<b>Gross</b>	<b>\$2,650,758,700</b>
Reduces state support for K-12 MPERS costs by \$469.3 million SAF. Revises as follows:	Restricted	2,650,358,700
<ul style="list-style-type: none"> <li>Moves \$598.0 million SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, libraries, and community colleges to 15.22% from Sec. 147a(4) to Sec. 147c (MPERS State Share of Unfunded Liability Payments) to reflect the statutory cap of 15.21% beginning in FY 2025-26 under 2024 PA 127.</li> <li>Eliminates \$250.0 million one-time MPERS Reserve Fund for a payment into the system (Sec. 147c(2)).</li> <li>Retains \$90.0 million one-time SAF of \$181.5 million one-time SAF to reimburse certain employees’ normal cost contributions associated with the healthcare premium subsidy benefit upon retirement. Revises from a full reimbursement to reimbursing half of the costs and provides intent that the amount will be \$0 in FY 2026-27. Also revises to reimburse districts rather than employees to reflect a statutory shift in responsibility for those costs under 2024 PA 127. Finally, expands to include universities as eligible entities (Sec. 147g).</li> <li>Eliminates \$11.9 million one-time SAF for including ISDs and district libraries in the cost offset (Sec. 147a(3)).</li> <li>Eliminates \$84.1 million one-time MPERS Reserve Fund to accelerate the reduction in the payroll growth assumption to 0.25% and shifts associated costs to SAF. The payroll growth assumption will be 0% in FY 2025-26 and beyond.</li> <li>Reduces by \$31.7 million SAF for cost adjustments.</li> </ul>	GF/GP	\$400,000
		<b>(\$469,258,700)</b>
		(469,258,700)
		\$0

<b>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</b>		<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
<b>7. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross</b>	<b>\$2,597,096,100</b>	<b>\$216,500,000</b>
Increases special education expenditures by \$216.5 million Gross (\$0 GF/GP) for a total of \$2.8 billion Gross (\$0 GF/GP) as follows:	Federal	533,000,000	50,000,000
	Restricted	2,064,096,100	166,500,000
	GF/GP	\$0	\$0
<ul style="list-style-type: none"> <li>Increases by \$20.5 million SAF to increase special education foundation allowances by 4.1%.</li> <li>Increases by \$15.0 million SAF for a total of \$89.2 million SAF funding to ISDs related to special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs.</li> <li>Increases by \$50.0 million in federal funding.</li> <li>Increases by \$131.0 million SAF for revised cost estimates.</li> </ul>			
<b>8. Consolidation Grants (Sec. 12f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$150,000,000</b>
Provides \$150.0 million one-time SAF to districts and ISDs as follows: \$45.0 million to support the closure or demolition of buildings; \$100.0 million to develop shared administrative systems to enhance operational efficiencies; and \$5.0 million to provide incentive payments for district consolidation.	Restricted	0	150,000,000
	GF/GP	\$0	\$0
<b>9. Pathways to Success (Sec. 61v) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$125,000,000</b>
Provides \$125.0 million SAF for competitive grants to districts in CTE deserts to create and sustain high-skill and high-demand CTE programs. Awards each grant over a three-year period, with increased local match required in the second and third years. Allocates \$2.5 million for a statewide CTE program enrollment campaign.	Restricted	0	125,000,000
	GF/GP	\$0	\$0
<b>10. Three-Year-Old GSRP Pilot Program (Sec. 32t) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$61,000,000</b>
Provides \$61.0 million one-time SAF to Clinton County RESA to initiate phase two of a three-year-old preschool pilot program to provide services to children who meet eligibility criteria. Funding is to be distributed over four years. Revises the department administering the section from MDE to MILEAP. Requires Clinton County RESA to partner with Michigan State University to research outcomes. (This section provided \$18.0 million one-time SAF in FY 2023-24 for distribution over 3 years.)	Restricted	0	61,000,000
	GF/GP	\$0	\$0
<b>11. Grow Your Own Program (Sec. 27b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
Provides \$50.0 million SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. Requires a recipient to work as a teacher in the district or ISD for the same number of years funding was received.	Restricted	0	50,000,000
	GF/GP	\$0	\$0
<b>12. At-Risk (Sec. 31a)</b>	<b>Gross</b>	<b>\$1,034,924,000</b>	<b>\$42,300,000</b>
Increases by \$42.3 million SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of \$1.1 billion SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds requirement that districts must make efforts to equitably allocate dollars such that per student spending is greater in support category buildings. Also adds that a district must comply with Secs. 16, 16b, 16c, and 16d to receive funding under this section.	Restricted	1,034,924,000	42,300,000
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</b>		<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
<b>13. Fund Deposits</b>		<b>Gross</b>	<b>\$0</b>
Deposits the following into subaccounts of the School Aid Fund ( <i>Note: The columns on the right reflect appropriations and do not include deposits</i> ):		Restricted	0
<ul style="list-style-type: none"> <li>\$155.0 million SAF into the School Consolidation and Infrastructure Fund.</li> <li>\$136.0 million SAF into the School Transportation Fund.</li> <li>\$50.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund.</li> </ul>		GF/GP	\$0
<b>14. Partnership Districts (Sec. 21h)</b>		<b>Gross</b>	<b>\$6,137,400</b>
Maintains \$6.1 million SAF for districts that are in a partnership to improve student achievement and district financial stability. Strikes a non-partnership district that meets certain criteria (Benton Harbor) as an eligible recipient (Benton Harbor is already eligible as a partnership district). Adds that MDE may require training for district leadership and board members on content.		Restricted	6,137,400
		GF/GP	\$0
<b>15. Isolated Districts (Sec. 22d)</b>		<b>Gross</b>	<b>\$12,306,900</b>
Increases by \$510,000 SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of \$12.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile) by 4.1%.		Restricted	12,306,900
		GF/GP	\$0
<b>16. Transportation Costs (Sec. 22l)</b>		<b>Gross</b>	<b>\$125,000,000</b>
Retains \$125.0 million one-time School Transportation Fund to districts and ISDs based on riders per square mile and the cost per rider.		Restricted	125,000,000
		GF/GP	\$0
<b>17. Dropout Recovery Programs (Sec. 25g)</b>		<b>Gross</b>	<b>\$3,050,000</b>
Eliminates \$2.3 million one-time SAF and maintains \$750,000 ongoing SAF for the cost of dropout recovery programs.		Restricted	3,050,000
		GF/GP	\$0
<b>18. MI Future Educator Fellowship Program (Sec. 27a)</b>		<b>Gross</b>	<b>\$25,000,000</b>
Retains \$10.0 million one-time Educator Fellowship Public Provider Fund for a total of \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial certification. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years.		Restricted	20,000,000
		GF/GP	\$5,000,000
<b>19. MI Future Educator Student Teacher Stipend Program (Sec. 27c)</b>		<b>Gross</b>	<b>\$50,000,000</b>
Retains \$20.0 million one-time Educator Fellowship Public Provider Fund for a total of \$50.0 million Gross (\$0 GF/GP) for payments to student teachers. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years. Caps the number of semesters an individual may receive payment at two.		Restricted	50,000,000
		GF/GP	\$0
<b>20. Enrollment Stabilization (Sec. 29)</b>		<b>Gross</b>	<b>\$71,000,000</b>
Retains \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.		Restricted	71,000,000
		GF/GP	\$0
<b>21. Universal School Breakfast and Lunch (Sec. 30d)</b>		<b>Gross</b>	<b>\$200,000,000</b>
Retains and revises \$30.0 million one-time School Meals Reserve Fund to \$30.0 million ongoing SAF for a total of \$200.0 million ongoing SAF for providing free school breakfast and lunch for all PreK-12 students.		Restricted	200,000,000
		GF/GP	\$0

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<b>22. Per-Pupil Mental Health &amp; School Safety Grant (Sec. 31aa)</b>	<b>Gross</b>	<b>\$151,500,000</b>	<b>(\$1,500,000)</b>
Retains and revises \$125.0 million one-time SAF to be ongoing and eliminates \$1.5 million one-time GF/GP for a total of \$150.0 million ongoing SAF for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. Removes nonpublic schools as eligible recipients. Adds implementing cell phone free school policies as an eligible use of funds. Adds requirement that recipients agree to be subject to a comprehensive investigation in the event of a mass casualty event.	Restricted	150,000,000	0
	GF/GP	\$1,500,000	(\$1,500,000)
<b>23. Great Start Readiness Program (Secs. 32d &amp; 39)</b>	<b>Gross</b>	<b>\$628,320,000</b>	<b>\$20,800,000</b>
Increases by \$21.1 million SAF and eliminates \$250,000 one-time GF/GP for a total of \$649.1 million Gross (\$350,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:	Restricted	627,720,000	21,050,000
	GF/GP	\$600,000	(\$250,000)
<ul style="list-style-type: none"> <li>Increases by \$21.1 million SAF to increase the allocations per child by 3.8%, from \$10,185 to \$10,577 for a full-day program; from \$5,093 to \$5,289 for a part-day program; from \$12,222 to \$12,692 for an extended program; and from \$6,111 to \$6,346 for an extended blended program. (See Major Boilerplate Changes for additional formula revisions.)</li> <li>In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund. Expands allowable uses from parent-accompanied transportation to also include parent-provided transportation.</li> <li>Eliminates \$250,000 one-time GF/GP for a total of \$350,000 ongoing GF/GP for a longitudinal evaluation of GSRP.</li> </ul> (See Major Boilerplate Changes for Secs. 32d & 39 below.)			
<b>24. GSRP Classroom Start-Up Grants (Sec. 32d(28))</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>
Retains \$25.0 million one-time SAF to provide grants to ISDs of up to \$50,000 for each new or expanding GSRP classroom. Adds modular classroom units and costs to become a licensed facility as eligible uses.	Restricted	25,000,000	0
	GF/GP	\$0	\$0
<b>25. GSRP Awareness Campaign (Sec. 32d(29))</b>	<b>Gross</b>	<b>\$1,950,000</b>	<b>\$0</b>
Retains and revises \$2.0 million one-time GF/GP to be ongoing to continue implementing statewide outreach and enrollment campaign activities. Adds that the recipient must also develop a common enrollment and subrecipient agreement form.	Restricted	0	0
	GF/GP	\$1,950,000	\$0
<b>26. Out of School Time (Sec. 32n)</b>	<b>Gross</b>	<b>\$75,000,000</b>	<b>(\$25,000,000)</b>
Eliminates \$25.0 million one-time SAF (including \$18.0 million allocation for specific entities) for a total of \$50.0 million ongoing SAF for Clinton County RESA to collaborate with MiLEAP to award competitive grants to CBOs, IHEs, public libraries, local governments, or ISDs for before and after school programs and summer school programs. Allocates \$250,000 to Clinton County RESA for administration.	Restricted	75,000,000	(25,000,000)
	GF/GP	\$0	\$0
<b>27. Early Childhood Block Grants (Sec. 32p)</b>	<b>Gross</b>	<b>\$19,400,000</b>	<b>\$0</b>
Maintains \$19.4 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8, but revises as follows: requires local Great Start Collaborative and Family Coalitions to partner with multiple CBOs rather than at least one; caps the amount of funding a recipient may carry over into the next fiscal year at 25% in FY 2025-26, 20% in FY 2026-27, and 15% beginning in FY 2027-28; and adds requirement that recipients send three interim reports annually to MiLEAP detailing the use of funds.	Restricted	19,400,000	0
	GF/GP	\$0	\$0

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<b>28. Dolly Parton Imagination Library (Sec. 32p(6))</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>
Retains and revises \$4.0 million SAF as ongoing for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach Out and Read Michigan	Restricted	4,000,000	0
	GF/GP	\$0	\$0
<b>29. Early Literacy Teacher Coaches (Sec. 35a(4))</b>	<b>Gross</b>	<b>\$42,000,000</b>	<b>\$3,250,000</b>
Increases by \$3.3 million SAF for a total of \$45.3 million SAF to increase the number of literacy coaches from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches.	Restricted	42,000,000	3,250,000
	GF/GP	\$0	\$0
<b>30. Early Literacy Added Instructional Time (Sec. 35a(5))</b>	<b>Gross</b>	<b>\$19,900,000</b>	<b>\$19,900,000</b>
Increases by \$19.9 million SAF for a total of \$39.8 million SAF for districts to provide additional instructional time to pupils in grades Pre-K to 5. Revises funding formula from an equal amount per first grade pupil to an equal amount per third grade pupil who is not proficient in English language arts.	Restricted	19,900,000	19,900,000
	GF/GP	\$0	\$0
<b>31. Michigan Education Corps (Sec. 35a(8))</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
Retains and revises \$5.0 million one-time SAF to be ongoing for an ISD or consortium of ISDs to partner with the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps.	Restricted	5,000,000	0
	GF/GP	\$0	\$0
<b>32. LETRS Professional Learning (Sec. 35a(10))</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>
Retains and revises \$10.0 million one-time SAF to be ongoing for LETRS professional learning for PreK to grade 3 teachers, administrators, and literacy coaches. Awards funding directly to an ISD identified by the department.	Restricted	10,000,000	0
	GF/GP	\$0	\$0
<b>33. Federal Grants (Sec. 39a)</b>	<b>Gross</b>	<b>\$815,200,000</b>	<b>\$75,915,000</b>
Increases federal grants under the Every Student Succeeds Act (ESSA) by \$70.0 million, increases other federal grants by \$6.2 million, and transfers \$300,000 from the Preschool Development Funds grants to MiLEAP for program administration, a net increase of \$75.9 million for a total of \$891.1 million.	Restricted	0	0
	Federal	815,200,000	75,915,000
	GF/GP	\$0	\$0
<b>34. English Language Learner Grants (Sec. 41)</b>	<b>Gross</b>	<b>\$50,186,100</b>	<b>\$2,100,000</b>
Increases by \$2.1 million SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$50.2 million SAF for services for English language learners (ELLs).	Restricted	50,186,100	2,100,000
	GF/GP	\$0	\$0
<b>35. Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$23,670,700</b>	<b>\$4,734,000</b>
Increases by \$4.7 million SAF (20% increase) for a total of \$28.4 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	23,670,700	4,734,000
	GF/GP	\$0	\$0
<b>36. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$39,899,800</b>	<b>\$1,700,000</b>
Increases by \$1.7 million SAF (4.3% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$41.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	39,899,800	1,700,000
	GF/GP	\$0	\$0
<b>37. CTE Early/Middle College &amp; Dual Enrollment (Sec. 61b)</b>	<b>Gross</b>	<b>\$8,000,000</b>	<b>\$400,000</b>
Increases by \$400,000 SAF (5.0% increase) for a total of \$8.4 million SAF for CTE early middle college and CTE dual enrollment programs and for planning grants for the development or expansion of CTE early middle college programs. Adds that if proration is required, it must only apply to dual enrollment programs.	Restricted	8,000,000	400,000
	GF/GP	\$0	\$0

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<b>38. CTE Equipment Grants (Sec. 61c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$20,000,000</b>
Provides \$20.0 million one-time SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational education millage. If funding remains, a second round of grants may be awarded to CEPDs that were not eligible in the first round.	Restricted	0	20,000,000
	GF/GP	\$0	\$0
<b>39. CTE Incentive Payment (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,304,300</b>	<b>\$250,000</b>
Increases by \$250,000 SAF (4.7% increase) for a total of \$5.6 million SAF for per-pupil payments for pupils in CTE programs.	Restricted	5,304,300	250,000
	GF/GP	\$0	\$0
<b>40. College &amp; Career Preparation (Sec. 67)</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>
Retains \$1.0 million one-time GF/GP and maintains \$3.0 million ongoing GF/GP for a total of \$4.0 million GF/GP for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
	GF/GP	\$4,000,000	\$0
<b>41. FAFSA Completion Challenge (Sec. 67f)</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>
Retains and revises \$10.0 million one-time SAF to be ongoing for equal payments per 12 <sup>th</sup> grade student to districts that require all students to take the FAFSA.	Restricted	10,000,000	0
	GF/GP	\$0	\$0
<b>42. Nature Awaits Transportation (Sec. 74d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,800,000</b>
Provides \$1.8 million SAF for payments to districts and ISDs for student transportation costs associated with the Department of Natural Resources' (DNR's) Nature Awaits program, which provides experiential field trips to state parks. Requires the DNR to determine eligibility and payment amounts.	Restricted	0	1,800,000
	GF/GP	\$0	\$0
<b>43. ISD General Operations (Sec. 81)</b>	<b>Gross</b>	<b>\$79,424,700</b>	<b>\$3,240,000</b>
Increases by \$3.2 million SAF for a total of \$82.7 million SAF for payments to ISDs for general operations. Provides each ISD with 104.1% of its FY 2024-25 funding.	Restricted	79,424,700	3,240,000
	GF/GP	\$0	\$0
<b>44. AP/IB/CLEP Incentive Program (Sec. 94)</b>	<b>Gross</b>	<b>\$1,200,000</b>	<b>\$1,000,000</b>
Increases by \$1.0 million GF/GP for a total of \$2.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for students, prioritizing those with low family income status.	Restricted	0	0
	GF/GP	\$1,200,000	\$1,000,000
<b>45. Center for Educational Performance and Information (Sec. 94a)</b>	<b>Gross</b>	<b>\$19,412,700</b>	<b>\$3,250,000</b>
Increases by \$3.3 million Gross (\$1.3 million GF/GP) for a total of \$22.7 million Gross (\$20.5 million GF/GP) for the Center for Educational Performance and Information (CEPI) to collect education data required by law, maintain the P-20 longitudinal data system, and maintain the MI School Data web portal. Allocates \$1.3 million GF/GP for strategic planning to streamline and modernize required data collections across all platforms. (See item #53 for Economic Adjustments below, which reflects an additional increase of \$145,500 GF/GP for CEPI, for a total of \$22.8 million Gross (\$20.6 million GF/GP).)	Federal	193,500	2,000,000
	Restricted	0	0
	GF/GP	\$19,219,200	\$1,250,000
<b>46. Michigan Education Research Institute (Sec. 94e)</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>
Retains and revises \$1.0 million one-time SAF to be ongoing for the Michigan Education Research Institute (MERI) to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research.	Restricted	1,000,000	0
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</b>		<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
<b>47. Michigan Virtual University (Sec. 98)</b>	<b>Gross</b>	<b>\$9,800,000</b>	<b>\$0</b>
Retains \$1.8 million one-time GF/GP and maintains \$8.0 million ongoing GF/GP for a total of \$9.8 million GF/GP for Michigan Virtual University. Removes \$500,000 caps on allocations for expanding new professional development programs and operating a statewide research laboratory. Revises the goal of reaching 60% of residents with high-quality degrees from 2025 to 2030.	Restricted	0	0
	GF/GP	\$9,800,000	\$0
<b>48. FIRST Robotics (Sec. 99h)</b>	<b>Gross</b>	<b>\$5,323,200</b>	<b>(\$600,000)</b>
Eliminates \$600,000 GF/GP allocation for nonpublic schools and maintains \$4.7 million SAF for competitive grants to districts and ISDs for robotics competition programs.	Restricted	4,723,200	0
	GF/GP	\$600,000	(\$600,000)
<b>49. MiSTEM Grants (Sec. 99s)</b>	<b>Gross</b>	<b>\$7,634,300</b>	<b>\$320,000</b>
Increases by \$320,000 SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of \$8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions, from \$200,000 to \$220,000 for each region.	Restricted	7,634,300	320,000
	GF/GP	\$0	\$0
<b>50. Nonpublic School Reimbursement (Sec. 152b)</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>
Eliminates \$1.0 million GF/GP for reimbursements to nonpublic schools for the cost of complying with health, safety, or welfare requirements.	Restricted	0	0
	GF/GP	\$1,000,000	(\$1,000,000)
<b>51. Removal of FY 2024-25 One-Time Appropriations</b>	<b>Gross</b>	<b>\$284,550,000</b>	<b>(\$284,550,000)</b>
Eliminates \$284.6 million Gross (including the removal of \$22.2 million GF/GP) of one-time funding that was included in the FY 2024-25 budget to support the following:	Restricted	262,350,000	(262,350,000)
	GF/GP	\$22,200,000	(\$22,200,000)
<ul style="list-style-type: none"> <li>• Sec. 22e – Charter School Per-Pupil Payment (\$57.0 million SAF)</li> <li>• Sec. 25l – Early Warning Intervention System (\$5.0 million SAF)</li> <li>• Sec. 27f – Michigan Education Justice Coalition (\$4.0 million SAF)</li> <li>• Sec. 27g – Michigan Educator Workforce Initiative (\$12.5 million SAF)</li> <li>• Sec. 27k – Student Loan Repayment Program (\$24.4 million SAF; \$600,000 GF/GP)</li> <li>• Sec. 27o – Learner Wallet (\$2.0 million GF/GP)</li> <li>• Sec. 27p – Talent Together – Grow Your Own (\$12.5 million SAF)</li> <li>• Sec. 27r – West Michigan Teacher Collaborative (\$7.0 million SAF)</li> <li>• Sec. 27s – Black Male Educators Alliance (\$2.5 million SAF)</li> <li>• Sec. 31g – Student Wellness Software Pilot (\$1.3 million SAF)</li> <li>• Sec. 35d – Orton-Gillingham (\$1.0 million SAF)</li> <li>• Sec. 35m – Literacy Supports (\$87.0 million SAF)</li> <li>• Sec. 35n – READ Innovation Competition (\$10.0 million SAF)</li> <li>• Sec. 41b – Immigrant Support Services (\$1.0 million SAF)</li> <li>• Sec. 51h – Special Education Study (\$500,000 GF/GP)</li> <li>• Sec. 55 – Conductive Learning (\$500,000 SAF)</li> <li>• Sec. 67a – MITES (\$50,000 GF/GP)</li> <li>• Sec. 67b – PRIME (\$1.0 million GF/GP)</li> <li>• Sec. 67d – Pro-Start/HTM Hospitality and Tourism CTE Grants (\$1.0 million GF/GP)</li> <li>• Sec. 94d – Special Education Task Force (\$1.0 million GF/GP)</li> <li>• Sec. 97a – Navigate 360 (\$500,000 GF/GP)</li> <li>• Sec. 97h – School Safety Tip Line (\$1.0 million SAF)</li> <li>• Sec. 97j – Raptor Technologies (\$250,000 GF/GP)</li> <li>• Sec. 97k – Student Advocacy Hotline (\$100,000 SAF)</li> <li>• Sec. 97m – 42 Strong (\$1.0 million GF/GP)</li> </ul>			

[continued]



<b><u>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</u></b>	<b>FY 2024-25 YTD (as of 2/5/25)</b>	<b>Executive Change from YTD</b>
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**51. Removal of FY 2024-25 One-Time Appropriations (continued)**

- Sec. 98d – Michigan Learning Channel (\$3.0 million SAF)
- Sec. 99 – One-Time Grants (\$20.2 million SAF and \$12.1 million GF/GP)
- Sec. 99b – Computer Science Professional Learning (\$500,000 SAF)
- Sec. 99c – Playworks (\$1.0 million GF/GP)
- Sec. 99g – Helping Women Period Pilot (\$1.0 million SAF)
- Sec. 99i – Women in Technology (\$250,000 GF/GP)
- Sec. 99t – Math Nation (\$1.0 million GF/GP)
- Sec. 99x – Teach for America (\$3.0 million SAF)
- Sec. 99aa – Project SEARCH (\$1.0 million SAF)
- Sec. 99ee – Hispanic Collaborative (\$2.0 million SAF)
- Sec. 99ff – Junior Achievement (\$1.9 million SAF)
- Sec. 99hh – City Year (\$3.0 million SAF)

**52. Other Cost Adjustments**

Revises the following to reflect updated cost estimates:

- Sec. 11m – Increases cash flow borrowing by \$4.0 million SAF for a total of \$5.0 million SAF.
- Sec. 26b – Increases payment in lieu of taxes (PILT) by \$265,000 SAF for a total of \$5.5 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$8.8 million SAF for a total of \$43.3 million SAF.
- Sec. 31d – Increases federal funding for school lunch programs by \$7.0 million for a total of \$953.0 million Gross (\$0 GF/GP).

	<b>Gross</b>	<b>\$986,737,400</b>	<b>\$20,065,000</b>
	Federal	916,400,000	7,000,000
	Restricted	70,337,400	13,065,000
	GF/GP	\$0	\$0

**53. Economic Adjustments**

Reflects increased costs of \$181,900 Gross (\$145,500 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.

	<b>Gross</b>	<b>NA</b>	<b>\$181,900</b>
	Restricted	NA	36,400
	GF/GP	NA	\$145,500

**Major Boilerplate Changes from FY 2024-25**

**Sec. 6. Pupil Membership Definitions – REVISED**

Note: the bill removes the sunset for a provision that previously (through the 2023-24 school year) allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. Exec has stated that the intent was to instead remove the provision altogether.

**Sec. 16. Targeted Interventions Requirement – NEW**

Requires 10% of the Sec. 22b (Discretionary Portion of the Foundation Allowance) and Sec. 31a (At-Risk) dollars tied to pupils in “support category buildings” to be spent on targeted student interventions and supports as described in Sec. 16a. Requires funding to supplement, not supplant, per-student funding in support category buildings in the prior year. Requires reporting to the Michigan School Turnaround Hub and to parents and legal guardians.

**Sec. 16a. Targeted Interventions Tutoring Programs – NEW**

Defines targeted student interventions and supports as high-impact, data-driven tutoring programs included in the Michigan School Turnaround Hub’s MiStrategyBank. Tutoring programs must be provided by trained tutors to groups of 4 or fewer students, be provided at least 3 times per week throughout the school year, and unless otherwise approved, be during the school day.

## **Major Boilerplate Changes from FY 2024-25**

### ***Sec. 16d. Targeted Interventions Parental Engagement – NEW***

Requires districts with support category buildings to notify all parents or legal guardians of the standing of the building in the state accountability system, a summary of what the building is doing to improve its standing, and a method to receive parental feedback.

Requires districts receiving funding under Sec. 31a (At-Risk) to notify parents or legal guardians of the amount of At-Risk funding received, how the district distributed that funding, what evidence-based interventions were implemented with those dollars, and a method to receive parental feedback.

Requires districts to conduct a comprehensive review of literacy curriculum in grades K-5 every 5 years beginning in FY 2025-26. Requires parental notification if a curriculum is found to be not evidence-based or not aligned to state standards.

Requires districts to allow time during school board meetings for presentations and discussions on strategies to enhance parental engagement, transparency and accountability dashboards, and, at least 3 times a year, reporting on student progress on benchmark and state assessments.

Requires districts to email and publish online a link on how to use the Parent Dashboard for School Transparency on the MI School Data portal.

### ***Sec. 16e. Intent to Provide Student Performance Incentive Payments – NEW***

States intent to provide, beginning in FY 2026-27, incentive payments of up to \$250 per pupil to districts that meet student academic performance goals in English language arts and mathematics. Proposes a funding formula that awards points for pupils based on their proficiency level at the beginning of the school year and whether they decline, maintain, or improve in proficiency.

### ***Sec. 28. Weighted Allocations – REVISED***

Removes Sec. 147a (MPSERS Cost Offset) from the list of sections that provide a weighted foundation allocation or an additional payment of some type to recognize differentiated instructional costs and costs to provide essential services.

### ***Secs. 32d & 39. Great Start Readiness Program – REVISED***

Removes specific program provisions, including the definitions for each type of program offered and requirements related to teacher eligibility, program budgets, assessments, and counting children for the requirement that at least 30% of slots be filled by community-based providers; revises to allow MiLEAP flexibility to determine program options and requirements.

Revises funding formula from being based on the number of children served in the prior school year or the number of children the applicant has capacity to serve to being based on the number of children served in the current school year. If funds are insufficient, uses the former formula plus an additional proportional amount based on the new formula.

Removes household income requirements, but requires children with lower income or other risk factors to be enrolled before children with lesser needs.

Adds requirement that an ISD recipient must publish an online data dashboard that includes the number of allocations requested from the state, a list of programs offering GSRP in its boundaries, and current enrollment data for each subrecipient, including open and filled slots and waitlist information.

### ***Sec. 101. Eligibility to Receive State Aid – REVISED***

Allows a reduced schedule for a pupil in grades 6 to 8 if it is determined to be in the pupil's best educational interest due to the pupil's participation in advanced curriculum.

Removes current cap of three hours (unless given approval by MDE to count more than three hours) per school week that may be considered pupil instruction due to travel time between instructional sites for pupils enrolled in a cooperative education program or special education program.

### ***Sec. 104b. Michigan Merit Examination – REVISED***

Removes the requirement that MDE include building-level statewide assessment scores and graduation rates for consortium pupils (pupils enrolled in a program operated under a cooperative arrangement between districts or ISDs) with the scores for the school building in which the consortium pupil is enrolled or would otherwise attend.

**Major Boilerplate Changes from FY 2024-25**

**Sec. 111. Tuition Rates – REVISED**

Clarifies that tuition for a nonresident pupil may only be charged to the pupil’s district of residence, not the pupil’s parent or custodian.

<b><u>Supplemental Recommendations for FY 2024-25 Appropriations</u></b>		<b><u>FY 2024-25 Recommendation</u></b>
<b>1. Infrastructure Emergencies (Sec. 12e) – NEW</b>	<b>Gross</b>	<b>\$25,000,000</b>
Provides \$25.0 million one-time SAF for payments to districts and ISDs experiencing infrastructure emergencies that threaten the immediate health and safety of students and staff. Requires written concurrence from the state treasurer and state budget director.	Restricted	25,000,000
	GF/GP	\$0
<b>2. Foundation Allowances (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>(\$56,000,000)</b>
Reduces by \$56.0 million SAF for a total of \$10.2 billion Gross (\$386,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(56,000,000)
	GF/GP	\$0
<b>3. Promise Zones (Sec. 26c)</b>	<b>Gross</b>	<b>\$3,200,000</b>
Increases by \$3.2 million SAF for a total of \$37.7 million SAF in required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	3,200,000
	GF/GP	\$0
<b>4. Student Loan Repayment Program (Sec. 27k)</b>	<b>Gross</b>	<b>\$0</b>
Provides technical boilerplate adjustment to ensure \$203.2 million SAF lapsed from an FY 2023-24 work project may be spent according to FY 2024-25 boilerplate changes.	Restricted	0
	GF/GP	\$0
<b>5. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross</b>	<b>(\$35,900,000)</b>
Reduces by \$35.9 million SAF for a total of \$2.6 billion Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education appropriations.	Restricted	(35,900,000)
	GF/GP	\$0
<b>6. Conductive Learning Center (Sec. 55)</b>	<b>Gross</b>	<b>\$0</b>
Revises fund source from SAF to GF/GP for a total of \$500,000 GF/GP to maximize the independence and mobility of people with neuromotor disabilities. Awards funding directly to the Conductive Learning Center rather than Grand Valley State University.	Restricted	(500,000)
	GF/GP	\$500,000
<b>7. AP/IB/CLEP Incentive Program (Sec. 94)</b>	<b>Gross</b>	<b>\$800,000</b>
Increases by \$800,000 GF/GP for a total of \$2.0 million GF/GP for AP, IB, and CLEP fees for low-income students.	Restricted	800,000
	GF/GP	\$0
<b>8. One Time Grants – Rudyard Area Schools (Sec. 99(13))</b>	<b>Gross</b>	<b>\$0</b>
Reduces by \$1.3 million GF/GP and increases by \$1.3 million SAF for a total of \$6.0 million Gross (\$2.6 million GF/GP) to Rudyard Area Schools for infrastructure.	Restricted	1,300,000
	GF/GP	(\$1,300,000)
<b>9. MPSERS (Secs. 147a, 147c, 147e, &amp; 147g)</b>	<b>Gross</b>	<b>\$8,100,000</b>
Increases by \$8.1 million SAF to reflect revised cost estimates for the Michigan Public School Employees’ Retirement System. Revises to include universities in the \$181.5 million one-time SAF reimbursements to eligible employees for their 3% normal cost contribution associated with the healthcare premium subsidy benefit upon retirement (Sec. 147g). Appropriates additional funding from the MPSERS Reserve Fund if the \$181.5 million one-time SAF is insufficient.	Restricted	8,100,000
	GF/GP	\$0

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2024-2025			FY 2025-2026		FY 2026-2027	
		FY 25 2024 PA 148 Enacted	Change from FY 25 Enacted	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 Enacted	FY 26 Exec Rec	Change from FY 26 Exec Rec	FY 27 Exec Rec
11j	School Bond Redemption Fund	\$23,000,000		\$23,000,000		\$23,000,000		\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000		\$1,000,000	\$4,000,000	\$5,000,000		\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000		\$8,075,000		\$8,075,000
12e	Infrastructure Emergencies - <b>NEW</b>	\$0	\$25,000,000	\$25,000,000		\$0		\$0
12f	Consolidation Grants - <b>NEW</b>	\$0		\$0	\$150,000,000	\$150,000,000	(\$150,000,000)	\$0
16b	Targeted Interventions - <b>NEW</b>	\$0		\$0	\$232,000,000	\$232,000,000	(\$125,000,000)	\$107,000,000
16c	Targeted Interventions - ISD Administration - <b>NEW</b>	\$0		\$0	\$18,000,000	\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400		\$6,137,400
22a	Foundations: Proposal A Obligation Payment	\$3,993,000,000	(\$56,000,000)	\$3,937,000,000	(\$190,000,000)	\$3,803,000,000	(\$119,000,000)	\$3,684,000,000
22b	Foundations: Discretionary Payment	\$6,254,000,000		\$6,254,000,000	\$322,000,000	\$6,576,000,000	(\$51,000,000)	\$6,525,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$12,306,900		\$12,306,900	\$510,000	\$12,816,900		\$12,816,900
22e	Charter School Per-Pupil Payment	\$57,000,000		\$57,000,000	(\$57,000,000)	\$0		\$0
22l	Transportation Costs	\$125,000,000		\$125,000,000		\$125,000,000	(\$125,000,000)	\$0
22m	Technology Regional Data Hubs	\$3,500,000		\$3,500,000		\$3,500,000		\$3,500,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$3,050,000		\$3,050,000	(\$2,300,000)	\$750,000		\$750,000
25l	Early Warning Intervention System	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0		\$0
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000		\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$5,284,000		\$5,284,000	\$265,000	\$5,549,000		\$5,549,000
26c	Promise Zone Funding	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000	\$5,000,000	\$48,300,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000		\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - <b>NEW</b>	\$0		\$0	\$50,000,000	\$50,000,000	(\$50,000,000)	\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000		\$50,000,000		\$50,000,000
27f	Michigan Education Justice Coalition	\$4,000,000		\$4,000,000	(\$4,000,000)	\$0		\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000		\$12,500,000	(\$12,500,000)	\$0		\$0
27k	Student Loan Repayment Program	\$25,000,000		\$25,000,000	(\$25,000,000)	\$0		\$0
27o	Learner Wallet Pilot	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0		\$0
27p	Talent Together - Grow Your Own	\$12,500,000		\$12,500,000	(\$12,500,000)	\$0		\$0
27r	West Michigan Teacher Collaborative	\$7,000,000		\$7,000,000	(\$7,000,000)	\$0		\$0
27s	Black Male Educators Alliance	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0		\$0
29	Enrollment Stabilization	\$71,000,000		\$71,000,000		\$71,000,000	(\$71,000,000)	\$0
30d	Universal School Breakfast and Lunch	\$200,000,000		\$200,000,000		\$200,000,000		\$200,000,000

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2024-2025			FY 2025-2026		FY 2026-2027	
		FY 25 2024 PA 148 Enacted	Change from FY 25 Enacted	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 Enacted	FY 26 Exec Rec	Change from FY 26 Exec Rec	FY 27 Exec Rec
31a	At-Risk Pupil Support	\$1,034,924,000		\$1,034,924,000	\$42,300,000	\$1,077,224,000		\$1,077,224,000
31a(7)(19)	School-Based Health Centers	\$33,000,000		\$33,000,000		\$33,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$11,650,000		\$11,650,000		\$11,650,000		\$11,650,000
31d	State School Lunch Programs	\$29,553,400		\$29,553,400		\$29,553,400		\$29,553,400
31d	School Lunch Programs - Federal	\$916,400,000		\$916,400,000	\$7,000,000	\$923,400,000		\$923,400,000
31f	School Breakfast Program	\$16,900,000		\$16,900,000		\$16,900,000		\$16,900,000
31g	Student Wellness Software Pilot	\$1,250,000		\$1,250,000	(\$1,250,000)	\$0		\$0
31j	Local Produce in School Meals	\$4,500,000		\$4,500,000		\$4,500,000		\$4,500,000
31n	School Mental Health and Support Services	\$107,845,000		\$107,845,000		\$107,845,000		\$107,845,000
31aa	Per-Pupil Mental Health & School Safety Grant	\$151,500,000		\$151,500,000	(\$1,500,000)	\$150,000,000		\$150,000,000
32d	Great Start Readiness Program	\$609,720,000		\$609,720,000	\$21,050,000	\$630,770,000		\$630,770,000
32d(3)	GSRP Longitudinal Evaluation	\$600,000		\$600,000	(\$250,000)	\$350,000		\$350,000
32d(22)	GSRP Transportation - GSRP Reserve Fund	\$18,000,000		\$18,000,000		\$18,000,000	(\$18,000,000)	\$0
32d(29)	GSRP Start Up Grants	\$25,000,000		\$25,000,000		\$25,000,000	(\$25,000,000)	\$0
32d(30)	GSRP Awareness Campaign	\$1,950,000		\$1,950,000		\$1,950,000		\$1,950,000
32n	Out-of-School Time	\$75,000,000		\$75,000,000	(\$25,000,000)	\$50,000,000		\$50,000,000
32p	Early Childhood Block Grants	\$19,400,000		\$19,400,000		\$19,400,000		\$19,400,000
32p(6)	Dolly Parton Imagination Library	\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000
32t	Three-Year-Old GSRP Pilot Program - <b>NEW</b>	\$0		\$0	\$61,000,000	\$61,000,000	(\$61,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$42,000,000		\$42,000,000	\$3,250,000	\$45,250,000		\$45,250,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$19,900,000	\$39,800,000		\$39,800,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000		\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
35m	Literacy Supports	\$87,000,000		\$87,000,000	(\$87,000,000)	\$0		\$0
35n	READ Innovation Competition	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0		\$0
39a(1)	Federal ESSA Grant Funds	\$754,700,000		\$754,700,000	\$70,000,000	\$824,700,000		\$824,700,000
39a(2)	Other Federal Funding	\$60,500,000		\$60,500,000	\$5,915,000	\$66,415,000		\$66,415,000
41	English Language Learner Grants	\$50,186,100		\$50,186,100	\$2,100,000	\$52,286,100		\$52,286,100
41b	Immigrant Support Services	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
51a(1)	Special Education - Federal Reimbursement	\$450,000,000		\$450,000,000	\$50,000,000	\$500,000,000		\$500,000,000
51a(2)	Special Ed ISD Durant Costs	\$456,800,000	(\$16,000,000)	\$440,800,000	\$34,900,000	\$491,700,000	\$57,100,000	\$548,800,000
51a(5)	Special Ed Admin Rules Changes	\$3,200,000		\$3,200,000		\$3,200,000		\$3,200,000
51a(10)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,700,000	(\$200,000)	\$1,500,000	(\$200,000)	\$1,500,000		\$1,500,000
51c	Special Ed Headlee Obligation (Durant)	\$1,016,400,000	(\$22,200,000)	\$994,200,000	\$92,500,000	\$1,108,900,000	\$130,600,000	\$1,239,500,000

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2024-2025			FY 2025-2026		FY 2026-2027	
		FY 25 2024 PA 148 Enacted	Change from FY 25 Enacted	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 Enacted	FY 26 Exec Rec	Change from FY 26 Exec Rec	FY 27 Exec Rec
51d	Special Education - Other Federal Grants	\$83,000,000		\$83,000,000		\$83,000,000		\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$2,500,000	\$502,100,000	\$24,300,000	\$523,900,000	(\$1,300,000)	\$522,600,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
51h	Special Education Study	\$500,000		\$500,000	(\$500,000)	\$0		\$0
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000		\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000		\$1,688,000		\$1,688,000
54b	MiMTSS Technical Assistance Center	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
54d	Early On	\$23,670,700		\$23,670,700	\$4,734,000	\$28,404,700		\$28,404,700
55	Conductive Learning	\$500,000		\$500,000	(\$500,000)	\$0		\$0
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$49,200,000	\$89,208,100		\$89,208,100
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	(\$34,200,000)	\$0		\$0
61a	Career and Tech Ed Programs	\$39,899,800		\$39,899,800	\$1,700,000	\$41,599,800		\$41,599,800
61b	CTE Early/Middle College & Dual Enrollment	\$8,000,000		\$8,000,000	\$400,000	\$8,400,000		\$8,400,000
61c	CTE Equipment Grants - <b>NEW</b>	\$0		\$0	\$20,000,000	\$20,000,000	(\$20,000,000)	\$0
61d	CTE Incentive Payment	\$5,304,300		\$5,304,300	\$250,000	\$5,554,300		\$5,554,300
61v	CTE Pathways to Success - <b>NEW</b>	\$0		\$0	\$125,000,000	\$125,000,000	(\$125,000,000)	\$0
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000		\$900,000		\$900,000
67	Career and College Readiness Tools	\$4,000,000		\$4,000,000		\$4,000,000	(\$1,000,000)	\$3,000,000
67a	MITES	\$50,000		\$50,000	(\$50,000)	\$0		\$0
67b	PRIME	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
67f	FAFSA Completion Challenge	\$10,000,000		\$10,000,000		\$10,000,000		\$10,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,888,500		\$1,888,500	\$36,400	\$1,924,900		\$1,924,900
74d	Nature Awaits Transportation - <b>NEW</b>	\$0		\$0	\$1,800,000	\$1,800,000		\$1,800,000
81	ISD General Operations Support	\$79,424,700		\$79,424,700	\$3,240,000	\$82,664,700		\$82,664,700
94	AP/IB/CLEP Incentive Program	\$1,200,000	\$800,000	\$2,000,000	\$1,000,000	\$2,200,000		\$2,200,000
94a	Center for Educational Performance and Information	\$19,219,200		\$19,219,200	\$1,395,500	\$20,614,700		\$20,614,700
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500	\$2,000,000	\$2,193,500		\$2,193,500
94d	Special Education Task Force	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
94e	Michigan Education Research Institute	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000
97a	Navigate 360	\$500,000		\$500,000	(\$500,000)	\$0		\$0
97h	School Safety Tip Line	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
97j	Raptor Technologies	\$250,000		\$250,000	(\$250,000)	\$0		\$0
97k	Student Advocacy Hotline	\$100,000		\$100,000	(\$100,000)	\$0		\$0

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2024-2025			FY 2025-2026		FY 2026-2027	
		FY 25 2024 PA 148 Enacted	Change from FY 25 Enacted	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 Enacted	FY 26 Exec Rec	Change from FY 26 Exec Rec	FY 27 Exec Rec
97m	Peer Mentoring	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
98	Michigan Virtual University	\$9,800,000		\$9,800,000		\$9,800,000	(\$1,800,000)	\$8,000,000
98d	Michigan Learning Channel	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0		\$0
99	One-Time Grants	\$32,250,000		\$32,250,000	(\$32,250,000)	\$0		\$0
99b	Computer Science Professional Learning	\$500,000		\$500,000	(\$500,000)	\$0		\$0
99c	Playworks	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
99g	Helping Women Period Pilot	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
99h	FIRST Robotics	\$5,323,200		\$5,323,200	(\$600,000)	\$4,723,200		\$4,723,200
99i	MI Council of Women in Technology Foundation	\$250,000		\$250,000	(\$250,000)	\$0		\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300	\$320,000	\$4,904,300		\$4,904,300
99t	Math Nation	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
99x	Teach for America	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0		\$0
99aa	Project SEARCH	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
99ee	Hispanic Collaborative	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0		\$0
99ff	Junior Achievement	\$1,900,000		\$1,900,000	(\$1,900,000)	\$0		\$0
99hh	City Year Detroit	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0		\$0
104	Education Assessments - State	\$37,509,400		\$37,509,400		\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
104h	Benchmark Assessments	\$11,500,000		\$11,500,000		\$11,500,000		\$11,500,000
107	Adult Education	\$40,500,000		\$40,500,000		\$40,500,000		\$40,500,000
147a(1)	MPSERS Cost Offset	\$100,000,000		\$100,000,000		\$100,000,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$365,200,000	\$12,900,000	\$378,100,000	(\$28,900,000)	\$336,300,000	(\$20,700,000)	\$315,600,000
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	\$11,939,000		\$11,939,000	(\$11,939,000)	\$0		\$0
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000		\$598,000,000	(\$598,000,000)	\$0		\$0
147c	MPSERS State Share of Unfunded Liability Payments	\$1,289,400,000		\$1,289,400,000	\$247,400,000	\$1,536,800,000	(\$40,800,000)	\$1,496,000,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$4,800,000)	\$99,900,000	\$13,700,000	\$118,400,000	\$20,400,000	\$138,800,000
147g	MPSERS Employee Healthcare Reimbursement	\$181,519,700		\$181,519,700	(\$91,519,700)	\$90,000,000	(\$90,000,000)	\$0
152a	Adair - Database Payment	\$41,000,500		\$41,000,500		\$41,000,500		\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
		<b>\$20,770,275,400</b>	<b>(\$54,800,000)</b>	<b>\$20,715,475,400</b>	<b>\$422,007,200</b>	<b>\$21,192,282,600</b>	<b>(\$882,500,000)</b>	<b>\$20,309,782,600</b>

**SCHOOL AID LINE ITEM SUMMARY**

	FY 2024-2025			FY 2025-2026		FY 2026-2027	
	FY 25 2024 PA 148 Enacted	Change from FY 25 Enacted	FY 25 Exec Rec Proposed Supplemental	Change from FY 25 Enacted	FY 26 Exec Rec	Change from FY 26 Exec Rec	FY 27 Exec Rec
<b>REVENUE BY SOURCE</b>							
Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500	\$0	\$2,407,708,500
School Aid Fund	\$17,769,551,300	(\$54,800,000)	\$17,714,751,300	\$717,446,700	\$18,486,998,000	(\$665,700,000)	\$17,821,298,000
MPSERS Obligation Reform Reserve Fund	\$334,100,000	\$0	\$334,100,000	(\$334,100,000)	\$0	\$0	\$0
Educator Fellowship Public Provider Fund	\$30,000,000	\$0	\$30,000,000	\$0	\$30,000,000	\$0	\$30,000,000
School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000	(\$125,000,000)	\$0
School Meals Reserve Fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0	\$0	\$0
GSRP Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	(\$18,000,000)	\$0
Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000	(\$71,000,000)	\$0
Community District Trust Fund	\$41,000,000	\$0	\$41,000,000	(\$41,000,000)	\$0	\$0	\$0
General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$25,254,500)	\$53,576,100	(\$2,800,000)	\$50,776,100
<b>TOTAL REVENUE</b>	<b>\$20,770,275,400</b>	<b>(\$54,800,000)</b>	<b>\$20,715,475,400</b>	<b>\$422,007,200</b>	<b>\$21,192,282,600</b>	<b>(\$882,500,000)</b>	<b>\$20,309,782,600</b>