

**Summary: Executive Budget Recommendation
for Fiscal Year 2025-26
STATE POLICE**



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| | FY 2024-25 Year-to-Date as of 2/5/25 | FY 2025-26 Executive | Difference: FY 2025-26 vs. FY 2024-25 | |
|-------------------|--|-------------------------|--|------------|
| | | | Amount | % |
| IDG/IDT | \$27,189,800 | \$29,030,200 | \$1,840,400 | 6.8 |
| Federal | 99,062,700 | 101,314,700 | 2,252,000 | 2.3 |
| Local | 4,975,700 | 5,035,600 | 59,900 | 1.2 |
| Private | 35,000 | 35,000 | 0 | 0.0 |
| Restricted | 174,984,300 | 182,336,000 | 7,351,700 | 4.2 |
| GF/GP | 646,861,000 | 674,282,800 | 27,421,800 | 4.2 |
| Gross | \$953,108,500 | \$992,034,300 | \$38,925,800 | 4.1 |
| FTEs | 3,856.0 | 3,871.0 | 15.0 | 0.4 |

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, local, and tribal law enforcement agencies, the criminal justice system, and the entire public safety community.

| Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations | FY 2024-25 YTD (as of 2/5/25) | Executive Change from YTD |
|---|--|---|
| 1. Crime Victim Support Program | FTE 0.0 | 8.0 |
| Includes \$1.3 million GF/GP and authorization for 8.0 FTE positions to hire additional full-time victim advocates in each of MSP's 7 districts, increase statewide capacity to support victims' needs, and partner with community organizations in support of victim advocacy. | Gross \$0 GF/GP \$0 | \$1,304,200 \$1,304,200 |
| 2. Michigan Intelligence Operations Center | FTE 233.0 | 7.0 |
| Includes \$1.0 million GF/GP and authorization for 7.0 FTE positions to expand the capacity of the Michigan Intelligence Operations Center to provide analytics and investigative support to local, state, federal, and tribal law enforcement. | Gross \$35,424,200 IDG/IDT 100,000 Restricted 3,227,500 GF/GP \$32,096,700 | \$1,043,500 0 0 \$1,043,500 |
| 3. Intelligence Operation Software Licensing | Gross \$143,600 | \$143,600 |
| Includes \$143,600 GF/GP to support increased licensing costs for software used to acquire and analyze digital forensic data during criminal investigations. | GF/GP \$143,600 | \$143,600 |
| 4. Removal of FY 2024-25 One-Time Appropriations | Gross \$24,900,000 | (\$24,900,000) |
| Removes \$24.9 million of one-time GF/GP that was included in the FY 2024-25 budget to support the following: | GF/GP \$24,900,000 | (\$24,900,000) |
| <ul style="list-style-type: none"> • Cold Case Investigations (\$1.0 million GF/GP) • Disaster and Emergency Contingency Fund (\$10.0 million GF/GP) • Disaster Recovery Grants (\$3.2 million GF/GP) • Law Enforcement Communication Training (\$500,000 GF/GP) • Michigan International Speedway Security (\$200,000 GF/GP) • Public Safety Academy Assistance Programs (\$10.0 million GF/GP). | | |

| <u>Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations</u> | FY 2024-25 YTD (as of 2/5/25) | Executive Change from YTD | |
|--|--|--|---------------------|
| 5. Technical Adjustments | Gross | NA | \$1,880,600 |
| Includes \$1.9 million Gross for adjustments to the following federal and state restricted fund sources to align with available revenues: | Federal | NA | 783,400 |
| | Restricted | NA | 1,097,200 |
| | GF/GP | NA | \$0 |
| <ul style="list-style-type: none"> • Increases federal funding authorization by \$783,400 to reflect the receipt of additional indirect federal funds • Increases state restricted authorization by \$757,200 in the Grants and Community Services line item to reflect higher than anticipated Auto Theft Prevention Fund revenues • Increases state restricted authorization by \$200,000 in the Biometrics and Identification line item to reflect higher than anticipated Criminal Justice Information Center fee revenues • Increases state restricted authorization by \$140,000 in the Intelligence Operations line item to reflect higher than anticipated reimbursement and Criminal Justice Information Center fee revenues. | | | |
| Also includes the following internal net-to-zero transfers to align funding and FTE authorization with department activity: | | | |
| <ul style="list-style-type: none"> • Transfers \$2.1 million GF/GP and 14.0 FTE positions from the Grants and Community Services line item to the Department Services line item • Transfers \$2.1 million Gross (\$2.0 million GF/GP) and 9.0 FTE positions from the Professional Development Bureau line item to the Training Operations line item • Transfers \$1.1 million Gross from the Department Services line item to the Mobile Office and System Support line item • Transfers \$607,500 GF/GP and 4.0 FTE positions from the Intelligence Operations line item to the Forensic Science line item. | | | |
| 6. Economic Adjustments | Gross | NA | \$59,453,900 |
| Reflects increased costs of \$59.5 million Gross (\$49.8 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. | IDG/IDT | NA | 1,840,400 |
| | Federal | NA | 1,468,600 |
| | Local | NA | 59,900 |
| | Restricted | NA | 6,254,500 |
| | GF/GP | NA | \$49,830,500 |

Major Boilerplate Changes from FY 2024-25

Sec. 206. Communication with the Legislature – DELETED

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law.

Sec. 219. Retention of Reports – DELETED

Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention.

Sec. 222. Work Project Expenditures – DELETED

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures.

Sec. 226. Post Closure or Consolidation – DELETED

Requires MSP to notify listed recipients when it recommends closure or consolidation of any MSP post and to include a local and state impact study.

Sec. 227. Privatization Project Plans – DELETED

Requires submission of a project plan if MSP presents the state employer with a plan to privatize; requires evaluation to be submitted to appropriations subcommittees and fiscal agencies within 30 months.

Major Boilerplate Changes from FY 2024-25

Sec. 233. Data Privacy – DELETED

Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information.

Sec. 234. Officer Evaluation Criteria – DELETED

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting of a specified number of citations for an officer.

Sec. 237. Placement of Local Headquarters – DELETED

Authorizes director of the department to establish and maintain local headquarters in various places as provided under section 7 of 1935 PA 59, MCL 28.7.

Sec. 239. Authorization to Reallocate State Fiscal Recovery Funds – DELETED

Requires state budget director to ensure that all State Fiscal Recovery Funds (SFRF) are expended by December 31, 2026; authorizes state budget director to reallocate funds to fully utilize SFRF that are in jeopardy of not meeting expenditure deadline; requires state budget director to notify appropriations committees not later than 10 business days after making any reallocations.

Sec. 250. Grants Transparency – DELETED

Provides eligibility and process requirements for grants or projects awarded to single recipient organizations or local governments; provides timeframes for receiving grant money; requires interest earned from grant money in excess of \$1,000 to be returned to Treasury; requires MSP to report on grant recipient, project purpose, project location, status of funds allocated and disbursed under grant agreement, and legislative sponsor if applicable.

LAW ENFORCEMENT SERVICES

Sec. 402. Criminal Justice Information Center – REVISED

Requires MSP to (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for \$15 per incident or an extract of electronic traffic crash data for \$0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain records, including firearms licensure records; (9) provide background check volume processed by the Internet Criminal History Access Tool; requires that Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund. Executive deletes ICHAT background check reporting requirement in item (9).

Sec. 404. Biometrics and Identification – REVISED

Requires MSP to manage specified identification databases and provide data on submissions to the Automated Fingerprint Identification System database; requires MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations, with a goal of an average 15-day wait time; requires MSP to post changes to protocols for retention and purging of DNA records. Executive deletes staffing and resources requirements.

FIELD SERVICES

Sec. 601. General Law Enforcement and Traffic Safety – REVISED

(1) Stipulates MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Executive deletes staffing and resources requirements in item (2).

Sec. 602. Criminal Investigations – DELETED

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling, opioid investigations, and other emerging issues; (5) requires MSP to maintain staffing to investigate an average level of opioid cases and to link investigations among partners.

Sec. 604. Fire Investigations – REVISED

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness for a specified number of requests for fire investigation services and be available for call out statewide. Executive deletes readiness requirements in item (2).

Major Boilerplate Changes from FY 2024-25

SPECIALIZED SERVICES

Sec. 701. Intelligence and Special Operations – REVISED

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to maintain staffing; (4) requires MSP to provide digital forensic analysis and states case turnaround goal. Executive deletes items (3) and (4).

Sec. 702. Specialized Support Teams – REVISED

(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to an average number of specialty service requests; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and other state buildings and requires a minimum of 35,000 patrols at state-owned and leased facilities. Executive deletes items (2) through (8).

Sec. 704. Emergency Management and Homeland Security – REVISED

(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes MSP to expend additional funds from various sources to provide emergency management training or emergency response activities with notification of legislature; limits federal receive and expend under Sec. 704(3) and Sec. 232 to \$105.0 million; (4) requires MSP to maintain partnerships to protect the state from all hazards; (5) requires MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires MSP to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies; (8) requires reporting if expenditures are made from the Disaster and Emergency Contingency Fund; (9) requires MSP to report biannually on assessment of critical infrastructure vulnerabilities; (10) requires carryforward of unexpended revenue collected for the emergency management and homeland security training center. Executive deletes items (8) and (9).

ONE-TIME APPROPRIATIONS

Sec. 801. Disaster and Emergency Contingency Fund – DELETED

Requires funds appropriated to be deposited in restricted Disaster and Emergency Contingency Fund as created under section 18 of 1976 PA 390, MCL 30.418.

Sec. 802. Law Enforcement Communication Training – DELETED

Requires MCOLES to provide training to law enforcement officers to assist with communication for those with language barriers or who are deaf or hard of hearing; requires training to be developed by an entity that is MCOLES-approved and holds an oral transliteration certificate; designates unexpended funds as work project appropriation.

Sec. 803. Cold Case Investigations – DELETED

Allocates \$1.0 million to cold case investigations and course programs; allocates \$400,000 of total to department's Special Investigation Division; requires at least \$250,000 to be used to support cold case murder investigations in Lansing; allocates \$200,000 to department's Forensic Science Division and \$200,000 each to cold case course programs at Western Michigan University and Northern Michigan University for programmatic and operational expenses.

Sec. 804. Disaster Recovery Grants – DELETED

Authorizes disbursement of grants to local governments for weather-related disaster expenses not covered by federal relief funding as follows: \$1.0 million to Marquette County, \$1.0 million to Kalamazoo County, \$1.0 million to Baraga County, and \$200,000 to the City of Perry.

Sec. 805. Public Safety Academy Assistance Programs – DELETED

Requires funding to be used for providing scholarships for police academy recruits and assistance with salaries for police cadets; caps scholarship amounts at \$20,000 per recruit and caps assistance with salaries at \$4,000 per police cadet; lists eligibility requirements for receiving scholarships; authorizes MCOLES to use up to \$140,000 for administration; designates unexpended funds as a work project appropriation.