

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)



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	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
FTE (Uncl)		6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
FTE		337.0	11.0	0.0	0.0	0.0	348.0	337.0	337.0	337.0
Gross		\$643,994,200	\$92,222,800	\$0	\$0	\$0	\$736,217,000	\$643,994,200	\$643,994,200	\$643,994,200
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$505,391,000	\$1,037,200	\$0	\$0	\$0	\$506,428,200	\$505,391,000	\$505,391,000	\$505,391,000
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000
Restricted		\$1,863,900	\$16,100	\$0	\$0	\$0	\$1,880,000	\$1,863,900	\$1,863,900	\$1,863,900
GF/GP		\$136,489,300	\$90,419,500	\$0	\$0	\$0	\$226,908,800	\$136,489,300	\$136,489,300	\$136,489,300
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
FTE (Uncl)		6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
FTE		30.0	8.0	0.0	0.0	0.0	38.0	30.0	30.0	30.0
Gross		\$8,785,200	\$368,300	\$0	\$0	\$0	\$9,153,500	\$8,785,200	\$8,785,200	\$8,785,200
Federal		\$1,004,500	\$23,200	\$0	\$0	\$0	\$1,027,700	\$1,004,500	\$1,004,500	\$1,004,500
GF/GP		\$7,780,700	\$345,100	\$0	\$0	\$0	\$8,125,800	\$7,780,700	\$7,780,700	\$7,780,700
Unclassified Salaries										
FTE (Uncl)		6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
Gross		\$999,500	\$30,000	\$0	\$0	\$0	\$1,029,500	\$999,500	\$999,500	\$999,500
GF/GP		\$999,500	\$30,000	\$0	\$0	\$0	\$1,029,500	\$999,500	\$999,500	\$999,500
FTE		-	0.0	0.0	0.0	0.0				
Gross		\$0	\$30,000	\$0	\$0	\$0				
Federal		\$0	\$0	\$0	\$0	\$0				
Restricted		\$0	\$0	\$0	\$0	\$0				
GF/GP		\$0	\$30,000	\$0	\$0	\$0				
Executive Direction and Operations										
FTE		30.0	8.0	0.0	0.0	0.0	38.0	30.0	30.0	30.0
Gross		\$7,531,200	\$321,000	\$0	\$0	\$0	\$7,852,200	\$7,531,200	\$7,531,200	\$7,531,200
Federal		\$750,000	\$8,900	\$0	\$0	\$0	\$758,900	\$750,000	\$750,000	\$750,000
GF/GP		\$6,781,200	\$312,100	\$0	\$0	\$0	\$7,093,300	\$6,781,200	\$6,781,200	\$6,781,200
Gross		\$0	\$262,300	\$0	\$0	\$0				
Federal		\$0	\$0	\$0	\$0	\$0				
GF/GP		\$0	\$262,300	\$0	\$0	\$0				
FTE		-	8.0	0.0	0.0	0.0				
Gross		\$0	\$0	\$0	\$0	\$0				
Federal		\$0	\$0	\$0	\$0	\$0				
GF/GP		\$0	\$0	\$0	\$0	\$0				
Gross		\$0	\$58,700	\$0	\$0	\$0				
Federal		\$0	\$8,900	\$0	\$0	\$0				
GF/GP		\$0	\$49,800	\$0	\$0	\$0				
<p><u>Executive</u> increases by \$30,000 GF/GP for economic adjustments.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p> <p><u>Executive</u> increases by \$262,300 GF/GP for Department of Attorney General costs.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p> <p><u>Executive</u> adds 8.0 FTE authorizations for internal department accountants.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p> <p><u>Executive</u> increases by \$58,700 Gross for economic adjustments.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p>										

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Property Management	Gross	\$254,500	\$14,300	\$0	\$0	\$0	\$268,800	\$254,500	\$254,500	\$254,500
	Federal	\$254,500	\$14,300	\$0	\$0	\$0	\$268,800	\$254,500	\$254,500	\$254,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> increases by \$14,300 Gross for economic adjustments.	Gross	\$0	\$14,300	\$0	\$0	\$0				
<u>House</u>	Federal	\$0	\$14,300	\$0	\$0	\$0				
<u>Senate</u>	GF/GP	\$0	\$0	\$0	\$0	\$0				
<u>Conference</u>										
Worker's Compensation	Gross	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
	GF/GP	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
<u>Executive</u> adds \$3,000 GF/GP for economic adjustments.	Gross	\$0	\$3,000	\$0	\$0	\$0				
<u>House</u>	GF/GP	\$0	\$3,000	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
Sec. 103. INFORMATION TECHNOLOGY	Gross	\$998,800	\$5,300	\$0	\$0	\$0	\$1,004,100	\$998,800	\$998,800	\$998,800
	Federal	\$222,500	\$1,200	\$0	\$0	\$0	\$223,700	\$222,500	\$222,500	\$222,500
	GF/GP	\$776,300	\$4,100	\$0	\$0	\$0	\$780,400	\$776,300	\$776,300	\$776,300
Information Technology Services and Projects	Gross	\$998,800	\$5,300	\$0	\$0	\$0	\$1,004,100	\$998,800	\$998,800	\$998,800
	Federal	\$222,500	\$1,200	\$0	\$0	\$0	\$223,700	\$222,500	\$222,500	\$222,500
	GF/GP	\$776,300	\$4,100	\$0	\$0	\$0	\$780,400	\$776,300	\$776,300	\$776,300
<u>Executive</u> increases by \$5,300 Gross for economic adjustments.	Gross	\$0	\$5,300	\$0	\$0	\$0				
<u>House</u>	Federal	\$0	\$1,200	\$0	\$0	\$0				
<u>Senate</u>	GF/GP	\$0	\$4,100	\$0	\$0	\$0				
<u>Conference</u>										
Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION	FTE	244.0	0.0	0.0	0.0	0.0	244.0	244.0	244.0	244.0
	Gross	\$584,239,800	\$63,607,500	\$0	\$0	\$0	\$647,847,300	\$584,239,800	\$584,239,800	\$584,239,800
	Federal	\$504,164,000	\$1,012,800	\$0	\$0	\$0	\$505,176,800	\$504,164,000	\$504,164,000	\$504,164,000
	Private	\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000
	Restricted	\$566,300	\$0	\$0	\$0	\$0	\$566,300	\$566,300	\$566,300	\$566,300
	GF/GP	\$79,259,500	\$61,844,700	\$0	\$0	\$0	\$141,104,200	\$79,259,500	\$79,259,500	\$79,259,500
Child Care Licensing and Regulation	FTE	172.0	0.0	0.0	0.0	0.0	172.0	172.0	172.0	172.0
	Gross	\$29,626,300	\$611,300	\$0	\$0	\$0	\$30,237,600	\$29,626,300	\$29,626,300	\$29,626,300
	Federal	\$25,493,200	\$411,600	\$0	\$0	\$0	\$25,904,800	\$25,493,200	\$25,493,200	\$25,493,200
	Restricted	\$501,700	\$0	\$0	\$0	\$0	\$501,700	\$501,700	\$501,700	\$501,700
	GF/GP	\$3,631,400	\$199,700	\$0	\$0	\$0	\$3,831,100	\$3,631,400	\$3,631,400	\$3,631,400
<u>Executive</u> increases by \$416,400 Gross for economic adjustments.	Gross	\$0	\$416,400	\$0	\$0	\$0				
<u>House</u>	Federal	\$0	\$411,600	\$0	\$0	\$0				
<u>Senate</u>	Restricted	\$0	\$0	\$0	\$0	\$0				
<u>Conference</u>	GF/GP	\$0	\$4,800	\$0	\$0	\$0				
<u>Executive</u> increases by \$194,900 for Department of Attorney General costs.	Gross	\$0	\$194,900	\$0	\$0	\$0				
<u>House</u>	GF/GP	\$0	\$194,900	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										

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Child Development and Care Contracted Services	Gross	\$22,900,000	\$0	\$0	\$0	\$0	\$22,900,000	\$22,900,000	\$22,900,000	\$22,900,000
	Federal	\$22,900,000	\$0	\$0	\$0	\$0	\$22,900,000	\$22,900,000	\$22,900,000	\$22,900,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> does not change.	Gross		\$0	\$0	\$0	\$0				
<u>House</u>	Federal		\$0	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
Child Development and Care External Support	Gross	\$11,028,100	\$700	\$0	\$0	\$0	\$11,028,800	\$11,028,100	\$11,028,100	\$11,028,100
	Federal	\$11,028,100	\$700	\$0	\$0	\$0	\$11,028,800	\$11,028,100	\$11,028,100	\$11,028,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> provides additional funding for defined calculations from an interdepartmental grant with the Michigan Department of Health and Human Services (DHHS).	Gross		\$700	\$0	\$0	\$0				
<u>House</u>	Federal		\$700	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
Child Development and Care Public Assistance	Gross	\$499,035,800	\$63,000,000	\$0	\$0	\$0	\$562,035,800	\$499,035,800	\$499,035,800	\$499,035,800
	Federal	\$429,525,100	\$184,500	\$0	\$0	\$0	\$429,709,600	\$429,525,100	\$429,525,100	\$429,525,100
	GF/GP	\$69,510,700	\$62,815,500	\$0	\$0	\$0	\$132,326,200	\$69,510,700	\$69,510,700	\$69,510,700
<u>Executive</u> increases by \$63.0 million GF/GP for increased caseload costs for Child Development and Care (CDC) program.	Gross		\$63,000,000	\$0	\$0	\$0				
<u>House</u>	Federal		\$0	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$63,000,000	\$0	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> swaps GF/GP for federal Child Development and Care Fund (CCDF) due to FMAP rate adjustment.	Gross		\$0	\$0	\$0	\$0				
<u>House</u>	Federal		\$184,500	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		(\$184,500)	\$0	\$0	\$0				
<u>Conference</u>										
Head Start Collaboration Office	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$425,100	\$1,500	\$0	\$0	\$0	\$426,600	\$425,100	\$425,100	\$425,100
	Federal	\$360,600	\$1,500	\$0	\$0	\$0	\$362,100	\$360,600	\$360,600	\$360,600
	GF/GP	\$64,500	\$0	\$0	\$0	\$0	\$64,500	\$64,500	\$64,500	\$64,500
<u>Executive</u> increases by \$1,500 federal due to economic adjustments.	Gross		\$1,500	\$0	\$0	\$0				
<u>House</u>	Federal		\$1,500	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										

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Office of Great Start Operations	FTE	71.0	0.0	0.0	0.0	0.0	71.0	71.0	71.0	71.0
	Gross	\$17,824,500	(\$6,000)	\$0	\$0	\$0	\$17,818,500	\$17,824,500	\$17,824,500	\$17,824,500
	Federal	\$14,857,000	\$414,500	\$0	\$0	\$0	\$15,271,500	\$14,857,000	\$14,857,000	\$14,857,000
	Private	\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000
	Restricted	\$64,600	\$0	\$0	\$0	\$0	\$64,600	\$64,600	\$64,600	\$64,600
	GF/GP	\$2,652,900	(\$1,170,500)	\$0	\$0	\$0	\$1,482,400	\$2,652,900	\$2,652,900	\$2,652,900
<u>Executive</u> increases by \$750,000 private to accept additional private foundation donations.	Gross		\$750,000	\$0	\$0	\$0				
<u>House</u>	Private		\$750,000	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> transfers \$300,000 federal from School Aid budget for administration of Preschool Development Funds. Intent to add 4.0 FTE authorizations.	Gross		\$300,000	\$0	\$0	\$0				
<u>House</u>	Federal		\$300,000	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> increases by \$112,300 GF/GP for Department of Attorney General costs.	Gross		\$112,300	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$112,300	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
<u>Executive</u> transfers \$1.3 million GF/GP to Office of Education Partnerships for Family and Community Engagement program. Intent to transfer 7.0 FTE authorizations.	Gross		(\$1,320,700)	\$0	\$0	\$0				
<u>House</u>	FTE		0.0	0.0	0.0	0.0				
<u>Senate</u>	Gross		(\$1,320,700)	\$0	\$0	\$0				
<u>Conference</u>	GF/GP		(\$1,320,700)	\$0	\$0	\$0				
<u>Executive</u> increases by \$152,400 Gross for economic adjustments.	Gross		\$152,400	\$0	\$0	\$0				
<u>House</u>	Federal		\$114,500	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$37,900	\$0	\$0	\$0				
<u>Conference</u>										
Tri-Share Child Care Program	Gross	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	GF/GP	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
<u>Executive</u> does not change.	Gross		\$0	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										

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Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS	FTE	15.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	15.0
	Gross	\$2,129,300	\$1,325,400	\$0	\$0	\$0	\$3,454,700	\$2,129,300	\$2,129,300	\$2,129,300
	Restricted	\$42,900	\$0	\$0	\$0	\$0	\$42,900	\$42,900	\$42,900	\$42,900
	GF/GP	\$2,086,400	\$1,325,400	\$0	\$0	\$0	\$3,411,800	\$2,086,400	\$2,086,400	\$2,086,400
Before and After School Administration	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
	Gross	\$366,500	\$4,700	\$0	\$0	\$0	\$371,200	\$366,500	\$366,500	\$366,500
	GF/GP	\$366,500	\$4,700	\$0	\$0	\$0	\$0	\$366,500	\$366,500	\$366,500
<u>Executive</u> increases by \$4,700 GF/GP for economic adjustments.	Gross		\$4,700	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$4,700	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
Camp Licensing Unit	FTE	7.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	7.0
	Gross	\$700,300	\$0	\$0	\$0	\$0	\$700,300	\$700,300	\$700,300	\$700,300
	Restricted	\$42,900	\$0	\$0	\$0	\$0	\$42,900	\$42,900	\$42,900	\$42,900
	GF/GP	\$657,400	\$0	\$0	\$0	\$0	\$657,400	\$657,400	\$657,400	\$657,400
<u>Executive</u> does not change.	Gross		\$0	\$0	\$0	\$0				
<u>House</u>	Restricted		\$0	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
Family and Community Engagement	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$1,062,500	\$1,320,700	\$0	\$0	\$0	\$2,383,200	\$1,062,500	\$1,062,500	\$1,062,500
	GF/GP	\$1,062,500	\$1,320,700	\$0	\$0	\$0	\$2,383,200	\$1,062,500	\$1,062,500	\$1,062,500
<u>Executive</u> transfers \$1.3 million GF/GP from Office of Great Start for Family and Community Engagement program. Intent to transfer 7.0 FTE authorizations.	FTE		0.0	0.0	0.0	0.0				
<u>House</u>	Gross		\$1,320,700	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$1,320,700	\$0	\$0	\$0				
<u>Conference</u>										
Sec. 106 OFFICE OF HIGHER EDUCATION	FTE	46.0	5.0	0.0	0.0	0.0	51.0	46.0	46.0	46.0
	Gross	\$12,841,100	(\$3,083,700)	\$0	\$0	\$0	\$9,757,400	\$12,841,100	\$12,841,100	\$12,841,100
	Restricted	\$1,254,700	\$16,100	\$0	\$0	\$0	\$1,270,800	\$1,254,700	\$1,254,700	\$1,254,700
	GF/GP	\$11,586,400	(\$3,099,800)	\$0	\$0	\$0	\$8,486,600	\$11,586,400	\$11,586,400	\$11,586,400
Dual Enrollment Payments	Gross	\$3,500,000	(\$3,500,000)	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$3,500,000
	GF/GP	\$3,500,000	(\$3,500,000)	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$3,500,000
<u>Executive</u> removes \$3.5 million GF/GP for nonpublic portion of program.	Gross		(\$3,500,000)	\$0	\$0	\$0				
<u>House</u>	GF/GP		(\$3,500,000)	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										

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Michigan Indian Tuition Waiver	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$157,000	\$2,700	\$0	\$0	\$0	\$159,700	\$157,000	\$157,000	\$157,000
	GF/GP	\$157,000	\$2,700	\$0	\$0	\$0	\$159,700	\$157,000	\$157,000	\$157,000
<u>Executive</u> increases by \$2,700 GF/GP for economic adjustments.	Gross		\$2,700	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$2,700	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
Student Financial Assistance Programs	FTE	45.0	5.0	0.0	0.0	0.0	50.0	45.0	45.0	45.0
	Gross	\$9,184,100	\$413,600	\$0	\$0	\$0	\$9,597,700	\$9,184,100	\$9,184,100	\$9,184,100
	Restricted	\$1,254,700	\$16,100	\$0	\$0	\$0	\$1,270,800	\$1,254,700	\$1,254,700	\$1,254,700
	GF/GP	\$7,929,400	\$397,500	\$0	\$0	\$0	\$8,326,900	\$7,929,400	\$7,929,400	\$7,929,400
<u>Executive</u> increases by \$300,000 GF/GP for IT costs for MI Student Scholarship and Grants portal.	Gross		\$300,000	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$300,000	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
<u>Executive</u> increases 5.0 FTE authorizations to convert employee classifications from temporary to ongoing.	FTE		5.0	0.0	0.0	0.0				
<u>House</u>	Gross		\$0	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> increases by \$113,600 Gross for economic adjustments.	Gross		\$113,600	\$0	\$0	\$0				
<u>House</u>	Restricted		\$16,100	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		\$97,500	\$0	\$0	\$0				
<u>Conference</u>										
Sec. 107. ONE-TIME APPROPRIATIONS	FTE	2.0	(2.0)	0.0	0.0	0.0	0.0	2.0	2.0	2.0
	Gross	\$35,000,000	\$30,000,000	\$0	\$0	\$0	\$65,000,000	\$35,000,000	\$35,000,000	\$35,000,000
	GF/GP	\$35,000,000	\$30,000,000	\$0	\$0	\$0	\$65,000,000	\$35,000,000	\$35,000,000	\$35,000,000
Child Development and Care Public Assistance	Gross	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$0
<u>Executive</u> adds \$50.0 million GF/GP to partially fulfill new federal requirements for CDC program.	Gross		\$50,000,000	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$50,000,000	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
College Success Fund and Student Wraparound Supports	Gross	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0
<u>Executive</u> adds \$15.0 million GF/GP to provide grants to postsecondary institutions for student support services and degree and certificate completion efforts.	Gross		\$15,000,000	\$0	\$0	\$0				
<u>House</u>	GF/GP		\$15,000,000	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)



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	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adult Education Outreach Project	Gross GF/GP	\$1,000,000 \$1,000,000	(\$1,000,000) (\$1,000,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$1,000,000) (\$1,000,000)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										
After School Programming Extension	Gross GF/GP	\$300,000 \$300,000	(\$300,000) (\$300,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$300,000) (\$300,000)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										
Child Care Program Stabilization Grants	Gross GF/GP	\$24,000,000 \$24,000,000	(\$24,000,000) (\$24,000,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24,000,000 \$24,000,000	\$24,000,000 \$24,000,000	\$24,000,000 \$24,000,000
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$24,000,000) (\$24,000,000)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										
Foster Care Supports	Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										
Hunger-Free Campus Grant Pilot Program	Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										
Michigan Center for Adult College Success	Gross GF/GP	\$1,833,400 \$1,833,400	(\$1,833,400) (\$1,833,400)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,833,400 \$1,833,400	\$1,833,400 \$1,833,400	\$1,833,400 \$1,833,400
<u>Executive</u> removes one-time funding.	Gross GF/GP		(\$1,833,400) (\$1,833,400)	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>										
<u>Senate</u>										
<u>Conference</u>										

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	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
One-Time Administration Supports	FTE	2.0	(2.0)	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	Gross	\$1,200,000	(\$1,200,000)	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000
	GF/GP	\$1,200,000	(\$1,200,000)	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000
<u>Executive</u> removes one-time funding and FTE authorizations.	FTE		(2.0)	0.0	0.0	0.0				
<u>House</u>	Gross		(\$1,200,000)	\$0	\$0	\$0				
<u>Senate</u>	GF/GP		(\$1,200,000)	\$0	\$0	\$0				
<u>Conference</u>										
Postsecondary Enrollment	Gross	\$166,600	(\$166,600)	\$0	\$0	\$0	\$0	\$166,600	\$166,600	\$166,600
	GF/GP	\$166,600	(\$166,600)	\$0	\$0	\$0	\$0	\$166,600	\$166,600	\$166,600
<u>Executive</u> removes one-time funding.	Gross		(\$166,600)	\$0	\$0	\$0				
<u>House</u>	GF/GP		(\$166,600)	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
Wonderschool	Gross	\$5,000,000	(\$5,000,000)	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
	GF/GP	\$5,000,000	(\$5,000,000)	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
<u>Executive</u> removes one-time funding.	Gross		(\$5,000,000)	\$0	\$0	\$0				
<u>House</u>	GF/GP		(\$5,000,000)	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
Youth Mentorship	Gross	\$500,000	(\$500,000)	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
	GF/GP	\$500,000	(\$500,000)	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
<u>Executive</u> removes one-time funding.	Gross		(\$500,000)	\$0	\$0	\$0				
<u>House</u>	GF/GP		(\$500,000)	\$0	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										