



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2022-23 YTD Compared to FY 2023-24 Budget Actions

	FY 2023-24 YTD	PROPOSED FISCAL YEAR 2024-25							
		FY 2024-25 Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Enacted	Executive	House	Senate	Enacted
						Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23
FTEs	550.0	579.0				29.0			
GROSS	\$ 168,612,700	\$ 144,218,900				\$ (24,393,800)			
IDG/IDT	327,000	332,400				5,400			
ADJUSTED GROSS	\$ 168,285,700	\$ 143,886,500				\$ (24,399,200)			
FEDERAL	29,762,700	20,357,900				(9,404,800)			
LOCAL	-	-				-			
PRIVATE	21,300	21,300				-			
RESTRICTED	45,719,900	46,450,900				731,000			
GF/GP	\$ 92,781,800	\$ 77,056,400				\$ (15,725,400)			

- (1) FY 2023-24 year-to-date (YTD) figures are as of release of the Executive budget, February 7, 2024
(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."
(3) "House" means House Bill
(4) "Senate" means Senate Bill
(5) "Enacted " means

Check	168,612,700	144,218,900	-	-	-	(24,393,800)	-	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS										FTEs
	FY 2023-24 YTD	Proposed FY 2024-25								
		Executive	House	Senate	Enacted					
102 Departmentwide	10,883,500	12,037,000	-	-	-					43.0
	10,071,900	10,276,200	-	-	-					
103 Information Technology	2,333,800	2,366,400	-	-	-					
	2,090,200	2,119,600	-	-	-					139.0
104 Food and Dairy	24,333,400	24,833,000	-	-	-					
	14,881,400	15,308,400	-	-	-					
105 Animal Industry	13,891,500	14,118,000	-	-	-					63.0
	12,584,700	12,807,600	-	-	-					
106 PPPM	19,679,400	18,632,600	-	-	-					97.0
	8,830,500	8,332,200	-	-	-					
107 Environ. Stewardship	28,557,500	27,785,700	-	-	-					85.5
	8,021,800	7,173,200	-	-	-					
108 Laboratories	19,048,000	19,332,400	-	-	-					
	7,391,500	7,528,500	-	-	-					108.5
109 Ag. Development	14,991,400	20,819,600	-	-	-					
	7,909,800	13,010,700	-	-	-					43.0
110 Fairs	4,294,200	4,294,200	-	-	-					
	500,000	500,000	-	-	-					
111 One-time	\$30,600,000	\$0	\$0	\$0	\$0					
	\$20,500,000	\$0	-	-	\$0					579.0
Gross	\$ 168,612,700	\$ 144,218,900	\$ -	\$ -	\$ -					
GF/GP	\$ 92,781,800	\$ 77,056,400	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -	\$ -					
	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget					Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.											
1. Unclassified Positions Executive: Includes \$335,100 restricted for 6.0 unclassified FTEs; \$33,200 economic adjustment.	FTE (Uncl) Gross Restricted GF/GP	6.0 \$664,900 0 \$664,900	6.0 \$1,033,200 335,100 \$698,100	\$0	\$0	\$0		0.0 \$368,300 335,100 \$33,200	(6.0) \$0	(6.0) \$0	(6.0) \$0
2. Accounting Service Center Executive: Recognizes economic adjustments.	Gross GF/GP	\$1,156,800 \$1,156,800	\$1,177,400 \$1,177,400	\$0	\$0	\$0		\$20,600 \$20,600	\$0	\$0	\$0
3. Commission and Boards Executive: No change from current year.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$0	0.0 \$0	0.0 \$0		0.0 \$0 0 \$0	0.0 \$0	0.0 \$0	0.0 \$0
4. Emergency Management Executive: Recognizes \$600,000 USDA Emergency Management grant; \$35,100 economic adjustments.	FTE Gross Federal GF/GP	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$3,553,100 1,039,000 \$2,514,100	\$0	\$0	\$0		0.0 \$635,100 606,700 \$28,400	(8.0) \$0	(8.0) \$0	(8.0) \$0
5. Emerging contaminants in food and agriculture Executive: Recognizes economic adjustments.	FTE Gross GF/GP	6.0 \$2,080,100 \$2,080,100	6.0 \$2,109,900 \$2,109,900	0.0 \$0	6.0 \$0	6.0 \$0		0.0 \$29,800 \$29,800	(6.0) \$0	0.0 \$0	0.0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Executive Direction Executive: Recognizes economic adjustments.	FTE	23.0	23.0				0.0	(23.0)	(23.0)	(23.0)
	Gross	\$3,271,800	\$3,354,600	\$0	\$0	\$0	\$82,800	\$0	\$0	\$0
	Federal	15,000	15,000				0			
	Restricted GF/GP	230,800 \$3,026,000	235,500 \$3,104,100				4,700 \$78,100			
6. Property Management Executive: Recognizes economic adjustments.	Gross	\$768,100	\$785,000	\$0	\$0	\$0	\$16,900	\$0	\$0	\$0
	Restricted	124,700	127,400				2,700			
	GF/GP	\$643,400	\$657,600				\$14,200			
APPROPRIATION UNIT TOTAL	FTE	43.0	43.0	0.0	6.0	6.0	0.0	(37.0)	(37.0)	(37.0)
	Gross	\$10,883,500	\$12,037,000	\$0	\$0	\$0	\$1,153,500	\$0	\$0	\$0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	447,300	1,054,000	0	0	0	606,700	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	364,300	706,800	0	0	0	342,500	0	0	0
	GF/GP	\$10,071,900	\$10,276,200	\$0	\$0	\$0	\$204,300	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 103. INFORMATION AND TECHNOLOGY										
1. Information Technology Services and Projects Executive: Recognizes economic adjustments.	FTE Gross Restricted GF/GP	0.0 \$2,333,800 243,600 \$2,090,200	0.0 \$2,366,400 246,800 \$2,119,600	0.0 \$0	0.0 \$0	0.0 \$0	0.0 \$32,600 3,200 \$29,400	0.0 \$0	0.0 \$0	0.0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT											
Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget					Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 104. FOOD AND DAIRY #											
1. Food Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments.	FTE Gross Federal Restricted GF/GP	103.0 \$18,472,000 2,726,900 6,324,200 \$9,420,900	103.0 \$18,833,700 2,769,500 6,354,200 \$9,710,000	\$0	\$0	\$0		0.0 \$361,700 42,600 30,000 \$289,100	(103.0) \$0	(103.0) \$0	(103.0) \$0
2. Milk Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments.	FTE Gross Federal Restricted GF/GP	36.0 \$5,861,400 191,900 209,000 \$5,460,500	36.0 \$5,999,300 191,900 209,000 \$5,598,400	36.0 \$0	36.0 \$0	36.0 \$0		0.0 \$137,900 0 0 \$137,900	0.0 \$0	0.0 \$0	0.0 \$0
FOOD AND DAIRY TOTAL	FTE Gross IDG Federal Local Restricted GF/GP	139.0 \$24,333,400 0 2,918,800 0 6,533,200 \$14,881,400	139.0 \$24,833,000 0 2,961,400 0 6,563,200 \$15,308,400	\$0 0 0 0 0 \$0	\$0 0 0 0 0 \$0	\$0 0 0 0 0 \$0		0.0 \$499,600 0 42,600 0 30,000 \$427,000	(103.0) \$0 0 0 0 \$0	(103.0) \$0 0 0 0 \$0	(103.0) \$0 0 0 0 \$0

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into an single appropriation unit, Food Safety and Animal Health.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT											
Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget					Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY #											
1. Animal Disease Prevention and Response (FS/AH) Executive: Recognizes economic adjustments.	FTE Gross Federal Private Restricted GF/GP	63.0 \$10,876,500 1,084,300 0 222,500 9,569,700	63.0 \$11,103,000 1,087,500 0 222,900 9,792,600	\$0	\$0	\$0		0.0 \$226,500 3,200 0 400 222,900			
2. Indemnification - Livestock Depredation (FS/AH) Executive: No change from current year.	Gross GF/GP	\$15,000 \$15,000	\$15,000 \$15,000	\$0	\$0	\$0		\$0 \$0			
3. Michigan Animal Agriculture Alliance (FS/AH) Executive: No change from current year.	Gross GF/GP	\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$0	\$0	\$0		\$0 \$0			
4. Animal Feed Safety (see PPPM)	FTE Gross GF/GP	0.0 \$0	0.0 \$0					0.0 \$0 \$0			
ANIMAL INDUSTRY TOTAL	FTE Gross IDG Federal Local Private Restricted GF/GP	63.0 \$13,891,500 0 1,084,300 0 0 222,500 \$12,584,700	63.0 \$14,118,000 0 1,087,500 0 0 222,900 \$12,807,600	0.0 \$0 0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 0 \$0		0.0 \$226,500 0 3,200 0 0 400 \$222,900	(63.0) \$0 0 0 0 0 0 \$0	(63.0) \$0 0 0 0 0 0 \$0	(63.0) \$0 0 0 0 0 0 \$0

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into an single appropriation unit, Food Safety and Animal Health.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT #											
1 Agricultural Climate Resiliency (E&S) Executive: No change from current year.		FTE Gross Restricted GF/GP	0.0 \$1,000,000 0 \$1,000,000	0.0 \$1,000,000 0 \$1,000,000				0.0 \$0 0 \$0			
2 Animal feed safety Executive: Transferred to FS/AH appropriations unit.		FTE Gross Federal Restricted GF/GP	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,100,800 404,800 1,431,200 \$264,800				0.0 (\$11,200) 8,100 31,600 (\$50,900)			
3 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments. (E&S)		FTE Gross Federal Private Restricted GF/GP	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500				(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)			
4 Soil Health and Regnerative Agriculture (E&S) Executive: Recognizes economic adjustments.		FTE Gross GF/GP	5.0 \$1,000,000 \$1,000,000	5.0 \$1,024,900 \$1,024,900				0.0 \$24,900 \$24,900			
PPPM TOTAL		FTE Gross Federal Private Restricted GF/GP	106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200				(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)			

Note: The Executive budget recognizes department reorganization and PPPM and Envirionmental Stewardship into an single appropriation unit, Environment and Sustainability

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP #											
1 Ag. Preservation Easements Executive: No change from current year. (Moved to Agriculture Development)	FTE Gross Restricted GF/GP	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0					0.0 \$0 0 \$0			
2. Environmental Stewardship/MAEAP (E&S) Executive: 25.0 FTE increase reflects shift in MAEAP delivery from Local Conservation District technicians to MDARD employees. No funding impact.	FTE Gross Federal Restricted GF/GP	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	51.0 \$10,825,300 1,984,100 8,369,600 \$471,600					25.0 (\$919,200) 1,500 40,700 (\$961,400)			
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. (Moved to Agriculture Development).	FTE Gross Restricted GF/GP	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,638,000 1,638,000 \$0					0.0 \$31,500 31,500 \$0			
4. Intercountry Drain Executive: Recognizes economic adjustments. (Moved to Agriculture Development).	FTE Gross GF/GP	6.0 \$859,900 \$859,900	5.0 \$883,800 \$883,800					(1.0) \$23,900 \$23,900			
5. Local Conservation Districts (E&S) Executive: No change from current year.	Gross GF/GP	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000					\$0 \$0			

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Migrant Labor Housing Executive: Recognizes economic adjustments.(Moved to Agriculture Development).	FTE Gross Restricted GF/GP	9.0 \$1,351,000 143,200 \$1,207,800	9.0 \$1,389,500 145,100 \$1,244,400				0.0 \$38,500 1,900 \$36,600			
7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million federal USDA reforestation grant, (Moved to Agriculture Development).	FTE Gross Restricted Federal GF/GP	9.0 \$8,073,900 1,080,100 5,400,000 \$1,593,800	4.0 \$8,107,000 1,080,100 5,400,000 \$1,626,900				(5.0) \$33,100 0 0 \$33,100			
8. Right-To-Farm Program (E&S) Executive: Recognizes economic adjustments.	FTE Gross IDG GF/GP	6.5 \$1,021,700 94,400 \$927,300	6.5 \$1,042,100 95,600 \$946,500				0.0 \$20,400 1,200 \$19,200			
ENVIRONMENTAL STEWARDSHIP TOTAL	FTE Gross IDG Federal Restricted GF/GP	66.5 \$28,557,500 94,400 7,382,600 13,058,700 \$8,021,800	85.5 \$27,785,700 95,600 7,384,100 13,132,800 \$7,173,200				19.0 (\$771,800) 1,200 1,500 74,100 (\$848,600)			

Note: The Executive budget recognizes department reorganization and PPPM and Envirionmental Stewardship into an single appropriation unit, Environment and Sustainability
Some Environmental stewardship lines were moved to Agriculture Development.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY SERVICES										
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments.	FTE Gross Restricted GF/GP	13.0 \$1,528,100 1,015,100 \$513,000	13.0 \$1,553,500 1,031,500 \$522,000				0.0 \$25,400 16,400 \$9,000			
2. Consumer Protection Program Executive: Recognizes economic adjustments.	FTE Gross Restricted GF/GP	42.0 \$7,049,300 4,819,300 \$2,230,000	42.0 \$7,179,900 4,903,100 \$2,276,800				0.0 \$130,600 83,800 \$46,800			
3. Laboratory Services Executive: Recognizes economic adjustments.	FTE Gross IDG Federal Restricted GF/GP	42.5 \$8,770,600 232,600 1,750,500 2,139,000 \$4,648,500	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700				0.0 \$103,300 4,200 3,900 14,000 \$81,200			
4. USDA Monitoring Program Executive: Recognizes economic adjustments.	FTE Gross Federal GF/GP	11.0 \$1,700,000 1,700,000 \$0	11.0 \$1,725,100 1,725,100 \$0				0.0 \$25,100 25,100 \$0			
LABORATORY PROGRAM TOTAL	FTE Gross IDG Federal Restricted GF/GP	108.5 \$19,048,000 232,600 3,450,500 7,973,400 \$7,391,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500				0.0 \$284,400 4,200 29,000 114,200 \$137,000			

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT										
Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agricultural Development Executive: Recognizes economic adjustments.	FTE Gross Federal Private Restricted GF/GP	13.0 \$4,796,700 2,682,700 0 173,600 \$1,940,400	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500				2.0 \$52,000 2,900 0 0 \$49,100			
1b. Agricultural support (NEW) Executive: New in Executive proposal.	FTE Gross GF/GP	0.0 \$0	5.0 \$1,000,000 \$1,000,000				0.0 \$1,000,000 \$1,000,000			
2. Fair Food Network - Double Up Food Bucks Executive: No change from current year.	FTE Gross GF/GP	0.0 \$2,000,000 \$2,000,000	0.0 \$2,000,000 \$2,000,000				0.0 \$0 \$0			
2. Farm to Family (NEW) Executive: New in Executive proposal.	FTE Gross GF/GP	0.0 \$0	6.0 \$4,000,000 \$4,000,000				0.0 \$4,000,000 \$4,000,000			
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments.	FTE Gross GF/GP	0.0 \$2,472,200 \$2,472,200	0.0 \$2,474,800 \$2,474,800				0.0 \$2,600 \$2,600			
4. Food and Agriculture Supply Chain Executive: Recognizes economic adjustments.	FTE Gross GF/GP	1.0 \$800,000 \$800,000	1.0 \$804,900 \$804,900				0.0 \$4,900 \$4,900			

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				EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
4.	Fruit and Vegetable inspections Executive: New line item. (Moved from PPPM)	FTE Gross Restricted GF/GP	0.0 \$0 0	8.0 \$1,308,100 700,300 \$607,800				8.0 \$1,308,100 700,300 \$607,800			
5.	Michigan Craft Beverage Council Executive: Recognizes economic adjustments, 2.0 FTE reduction.	FTE Gross Restricted GF/GP	3.0 \$1,335,300 1,335,300 \$0	1.0 \$1,341,500 1,341,500 \$0				(2.0) \$6,200 6,200 \$0			
6.	Office of Rural Development Executive: Recognizes transfer to LEO.	FTE Gross Restricted GF/GP	1.0 \$678,500 0 \$678,500	0.0 \$0 0 \$0				(1.0) (\$678,500) 0 (\$678,500)			
7.	Producer Security/Grain Dealers Executive: Recognizes economic adjustments, 1.0 FTE increase.	FTE Gross Restricted GF/GP	5.0 \$904,300 885,600 \$18,700	6.0 \$1,033,400 899,700 \$133,700				1.0 \$129,100 14,100 \$115,000			
8.	Rural Development Fund Grant Program Executive: Recognizes economic adjustments.	FTE Gross Restricted GF/GP	1.0 \$2,004,400 2,004,400 \$0	1.0 \$2,008,200 2,008,200 \$0				0.0 \$3,800 3,800 \$0			
AGRICULTURE DEVELOPMENT TOTAL		FTE Gross Federal Private Restricted GF/GP	24.0 \$14,991,400 2,682,700 0 4,398,900 \$7,909,800	43.0 \$20,819,600 2,685,600 0 5,123,300 \$13,010,700	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 (\$484,800) 2,900 0 24,100 (\$511,800)			

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget					Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS											
1. County Fairs, Shows, Expositions Executive: No change from current year.	Gross Restricted GF/GP	\$500,000 0 \$500,000	\$500,000 0 \$500,000					\$0 0 \$0			
2. Fairs and Racing Executive: No change from current year.	FTE Gross Restricted GF/GP	0.0 \$258,600 258,600 \$0	0.0 \$258,600 258,600 \$0					0.0 \$0 0 \$0			
3. Horse racing advisory commission Executive: No change from current year.	FTE Gross Restricted GF/GP	0.0 \$125,000 125,000 \$0	0.0 \$125,000 125,000 \$0					0.0 \$0 0 \$0			
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year.	Gross Restricted GF/GP	\$1,353,600 1,353,600 \$0	\$1,353,600 1,353,600 \$0					\$0 0 \$0			
7. Standardbred Breeders' Awards Executive: No change from current year.	Gross Restricted GF/GP	\$345,900 345,900 \$0	\$345,900 345,900 \$0					\$0 0 \$0			

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			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
8. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year.	Gross Restricted GF/GP	\$991,100 991,100 \$0	\$991,100 991,100 \$0					\$0 0 \$0			
9. Standardbred Sire Stakes Executive: No change from current year.	Gross Restricted GF/GP	\$720,000 720,000 \$0	\$720,000 720,000 \$0					\$0 0 \$0			
FAIRS AND EXPOSITIONS TOTAL	FTE Gross Restricted GF/GP	0.0 \$4,294,200 3,794,200 \$500,000	0.0 \$4,294,200 3,794,200 \$500,000					0.0 \$0 0 \$0	0.0 \$0 0 \$0		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT											
Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget					Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2023-24)											
1. Agricultural Climate Resiliency	Gross GF/GP	\$6,000,000 \$6,000,000						(\$6,000,000) (\$6,000,000)			
2. ARP - Resilient food systems infrastructure	Gross Federal GF/GP	\$10,100,000 10,100,000 \$0						(\$10,100,000) (10,100,000) \$0			
3. County Fairs, Shows, and Expositions,	Gross GF/GP	\$2,000,000 \$2,000,000						(\$2,000,000) (\$2,000,000)			
4. Emerging contaminants in food and agriculture	FTE Gross GF/GP	0.0 \$1,999,800 \$1,999,800						0.0 (\$1,999,800) (\$1,999,800)			
5. Food and Agriculture Supply Chain Investment	Gross GF/GP	\$1,000,000 \$1,000,000						(\$1,000,000) (\$1,000,000)			
6. Laboratory Animal Welfare	Gross GF/GP	\$500,000 \$500,000						(\$500,000) (\$500,000)			
7. Local conservation districts	Gross GF/GP	\$1,000,000 \$1,000,000						(\$1,000,000) (\$1,000,000)			

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			EXECUTIVE	HOUSE	SENATE	ENACTED		EXECUTIVE	HOUSE	SENATE	ENACTED
8. Minority-owned food and agriculture ventures	Gross GF/GP	\$2,900,000 \$2,900,000						(\$2,900,000) (\$2,900,000)			
9. Northern Michigan Herd Protection	Gross GF/GP	\$100 \$100						(\$100) (\$100)			
10. Rural venture capital program	Gross GF/GP	\$100 \$100						(\$100) (\$100)			
11. Soil Health and Regenerative Agriculture	Gross GF/GP	\$5,000,000 \$5,000,000						(\$5,000,000) (\$5,000,000)			
12. Washtenaw conservation district - MiFarmLink pilot project	Gross GF/GP	\$100,000 \$100,000						(\$100,000) (\$100,000)			
ONE-TIME ONLY TOTAL (FY 2023-24)	FTE Gross Federal Restricted GF/GP	0.0 \$30,600,000 10,100,000 \$20,500,000	0.0 \$0 0 \$0					0.0 (\$30,600,000) (10,100,000) (\$20,500,000)			