

**FY 2025-26 HIGHER EDUCATION BUDGET:  
APPROPRIATIONS (SEC. 236)  
Executive Recommendation**

FY 2024-25 YTD as of 2/5/25	EXECUTIVE		
	Appropriation	Change from Current Year Dollars %	
<b>University Operations by School*</b>			
Central \$97,771,900	\$100,753,900	\$2,982,000	3.0%
Eastern 85,208,400	87,785,000	2,576,600	3.0%
Ferris 61,137,700	63,030,800	1,893,100	3.1%
Grand Valley 99,837,200	102,712,600	2,875,400	2.9%
Lake Superior 15,981,300	16,497,000	515,700	3.2%
Michigan St 326,827,600	337,013,100	10,185,500	3.1%
Michigan Tech 55,781,900	57,395,600	1,613,700	2.9%
Northern 54,783,700	56,402,900	1,619,200	3.0%
Oakland 74,047,100	76,311,800	2,264,700	3.1%
Saginaw Valley 34,731,400	35,760,300	1,028,900	3.0%
UM Ann Arbor 365,681,600	377,074,300	11,392,700	3.1%
UM Dearborn 32,033,000	32,981,000	948,000	3.0%
UM Flint 26,955,700	27,951,200	995,500	3.7%
Wayne St 229,975,400	236,969,300	6,993,900	3.0%
Western 123,039,800	126,886,200	3,846,400	3.1%
<b>University Operations</b>			
<b>Gross \$1,683,793,700</b>	<b>\$1,735,525,000</b>	<b>\$51,731,300</b>	<b>3.1%</b>
Restricted 443,168,300	543,168,300	100,000,000	
GF/GP 1,240,625,400	1,192,356,700	(48,268,700)	
<b>Indian Tuition Waiver (Included in Ops)</b>			
<b>Gross 13,324,900</b>	<b>14,534,800</b>	<b>1,209,900</b>	<b>9.1%</b>
GF/GP 13,324,900	14,534,800	1,209,900	
<b>One-time Operations Payment (Included in Ops)</b>			
<b>Gross 16,297,300</b>	<b>0</b>	<b>(16,297,300)</b>	<b>(100.0%)</b>
GF/GP 16,297,300	0	(16,297,300)	
<b>MSU AgBioResearch</b>			
<b>Gross 39,481,400</b>	<b>40,675,500</b>	<b>1,194,100</b>	<b>3.0%</b>
GF/GP 39,481,400	40,675,500	1,194,100	
<b>MSU Extension</b>			
<b>Gross 34,055,600</b>	<b>35,085,600</b>	<b>1,030,000</b>	<b>3.0%</b>
GF/GP 34,055,600	35,085,600	1,030,000	
<b>University Operations Subtotal</b>			
<b>Gross 1,757,330,700</b>	<b>1,811,286,100</b>	<b>53,955,400</b>	<b>3.1%</b>
Restricted 443,168,300	543,168,300	100,000,000	
GF/GP 1,314,162,400	1,268,117,800	(46,044,600)	
<b>MPSERS UAAL State Share</b>			
<b>Gross 0</b>	<b>0</b>	<b>0</b>	<b>--</b>
Restricted 0	0	0	
GF/GP 0	0	0	

FY 2024-25 YTD as of 2/5/25	EXECUTIVE			
	Appropriation	Change from Current Year		
		Dollars	%	
<b>MPSERS Normal Cost Offset</b>				
<b>Gross</b> <b>8,500,000</b>	<b>7,600,000</b>	<b>(900,000)</b>	<b>(10.6%)</b>	
Restricted               8,500,000	7,600,000	(900,000)		
GF/GP                    0	0	0		
<b>HEIDI</b>				
<b>Gross</b> <b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	
GF/GP                   200,000	200,000	0		
<b>Midwest Compact</b>				
<b>Gross</b> <b>116,800</b>	<b>122,100</b>	<b>5,300</b>	<b>4.5%</b>	
GF/GP                   116,800	122,100	5,300		
<b>King-Chavez-Parks</b>				
<b>Gross</b> <b>2,691,500</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	
GF/GP                   2,691,500	2,691,500	0		
<b>Competitive Scholarships</b>				
<b>Gross</b> <b>19,930,900</b>	<b>10,930,900</b>	<b>(9,000,000)</b>	<b>(45.2%)</b>	
GF/GP                   19,930,900	10,930,900	(9,000,000)		
<b>Tuition Grant Program</b>				
<b>Gross</b> <b>41,522,700</b>	<b>16,522,700</b>	<b>(25,000,000)</b>	<b>(60.2%)</b>	
GF/GP                   41,522,700	16,522,700	(25,000,000)		
<b>Tuition Incentive Program</b>				
<b>Gross</b> <b>93,800,000</b>	<b>122,300,000</b>	<b>28,500,000</b>	<b>30.4%</b>	
GF/GP                   93,800,000	122,300,000	28,500,000		
<b>Children of Vets &amp; Offr's Tuition Grant</b>				
<b>Gross</b> <b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0.0%</b>	
GF/GP                   2,000,000	2,000,000	0		
<b>Project GEAR-UP</b>				
<b>Gross</b> <b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	
Federal                   3,200,000	3,200,000	0		
GF/GP                    0	0	0		
<b>Michigan Achievement Scholarships</b>				
<b>Gross</b> <b>330,000,000</b>	<b>350,000,000</b>	<b>20,000,000</b>	<b>6.1%</b>	
Restricted               0	0	0		
GF/GP                   330,000,000	350,000,000	20,000,000		
<b>Michigan Reconnect</b>				
<b>Gross</b> <b>52,000,000</b>	<b>52,000,000</b>	<b>0</b>	<b>0.0%</b>	
GF/GP                   52,000,000	52,000,000	0		
<b>Grants &amp; Financial Aid Subtotal</b>				
<b>Gross</b> <b>542,453,600</b>	<b>556,953,600</b>	<b>14,500,000</b>	<b>2.7%</b>	
Federal                   3,200,000	3,200,000	0		
Restricted               0	0	0		
GF/GP                   539,253,600	553,753,600	14,500,000		

FY 2024-25 YTD as of 2/5/25	EXECUTIVE			
	Appropriation	Change from Current Year		
		Dollars	%	
<b>MPSERS UAAL Payment</b>				
<b>Gross</b>	<b>10,000,000</b>	<b>0</b>	<b>(10,000,000)</b>	<b>(100.0%)</b>
Restricted	10,000,000	0	(10,000,000)	
GF/GP	0	0	0	
<b>Michigan Transfer Pathways</b>				
<b>Gross</b>	<b>1,000,000</b>	<b>0</b>	<b>(1,000,000)</b>	<b>(100.0%)</b>
GF/GP	1,000,000	0	(1,000,000)	
<b>FAFSA Completion Incentive Program</b>				
<b>Gross</b>	<b>980,000</b>	<b>0</b>	<b>(980,000)</b>	<b>(100.0%)</b>
GF/GP	980,000	0	(980,000)	
<b>WMU Project Clean MI Program</b>				
<b>Gross</b>	<b>750,000</b>	<b>0</b>	<b>(750,000)</b>	<b>(100.0%)</b>
GF/GP	750,000	0	(750,000)	
<b>Education Performance Study</b>				
<b>Gross</b>	<b>200,000</b>	<b>0</b>	<b>(200,000)</b>	<b>(100.0%)</b>
GF/GP	200,000	0	(200,000)	
<b>Kalamazoo Campus Safety Grant</b>				
<b>Gross</b>	<b>70,000</b>	<b>0</b>	<b>(70,000)</b>	<b>(100.0%)</b>
GF/GP	70,000	0	(70,000)	
<b>One-Time Funding Subtotal</b>				
<b>Gross</b>	<b>13,000,000</b>	<b>0</b>	<b>(13,000,000)</b>	<b>(100.0%)</b>
Restricted	10,000,000	0	(10,000,000)	
GF/GP	3,000,000	0	(3,000,000)	
<b>TOTAL BUDGET</b>				
<b>Gross</b>	<b>\$2,324,292,600</b>	<b>\$2,378,853,300</b>	<b>\$54,560,700</b>	<b>2.3%</b>
Federal	3,200,000	3,200,000	0	0.0%
Restricted	461,668,300	550,768,300	89,100,000	19.3%
GF/GP	\$1,859,424,300	\$1,824,885,000	(\$34,539,300)	(1.9%)

\* University Operations individual amounts include Indian Tuition Waiver Payments