



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2025-26

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

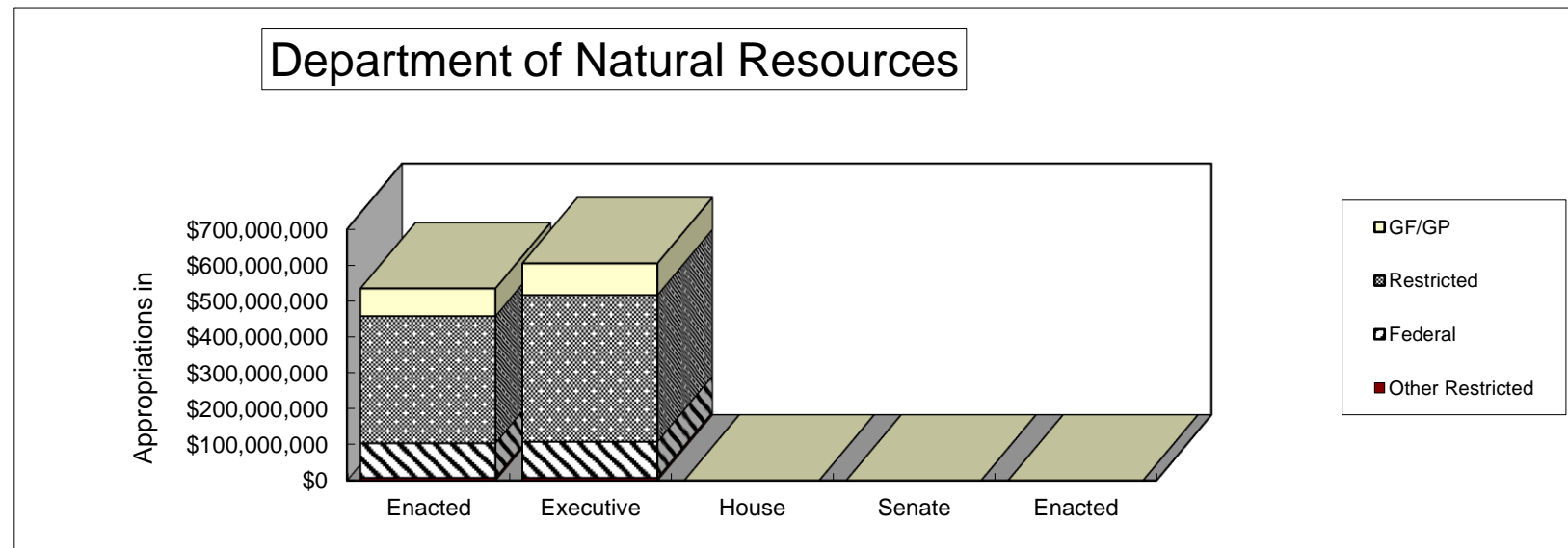
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Natural Resources

Rep. Ken Borton, Chair
Rep. Mike Mueller, Majority Vice Chair
Rep. Phil Green
Rep. John Roth
Rep. James DeSana
Rep. Amos O'Neal, Minority Vice Chair
Rep. Donovan McKinney

Analyst: Austin Scott
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	Enacted Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	2,539.3	2,629.1	0.0	0.0	0.0
Gross	\$534,579,800	\$604,529,700	\$0	\$0	\$0
IDG/IDT	207,000	208,100	0	0	0
Adj. Gross	\$534,372,800	\$604,321,600	\$0	\$0	\$0
Federal	96,140,700	100,214,800	0	0	0
Local	0	0	0	0	0
Private	7,609,200	7,609,200	0	0	0
Restricted	353,865,900	408,296,400	0	0	0
GF/GP	\$76,757,000	\$88,201,200	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$964,400	\$29,200	\$0	\$0	\$0
	Restricted	964,400	29,200	0	0	0
A. Economic Adjustments	Gross		\$29,200	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		29,200	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$993,600	\$964,400	\$964,400	\$964,400
	Restricted		993,600	964,400	964,400	964,400
2. Accounting Service Center	Gross	\$1,652,200	\$77,500	\$0	\$0	\$0
	Restricted	1,467,900	77,500	0	0	0
	GF/GP	\$184,300	\$0	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$58,600	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		58,600	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Technical Adjustments	Gross		\$18,900	\$0	\$0	\$0
Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Restricted		18,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	Gross		\$1,729,700	\$1,652,200	\$1,652,200	\$1,652,200
	Restricted		1,545,400	1,467,900	1,467,900	1,467,900
	GF/GP		\$184,300	\$184,300	\$184,300	\$184,300
3. Executive Direction	FTEs	11.6	1.8	0.0	0.0	0.0
	Gross	\$2,326,600	\$256,900	\$0	\$0	\$0
	Restricted	2,047,100	255,300	0	0	0
	GF/GP	\$279,500	\$1,600	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker’s compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$13,700	\$0	\$0	\$0
	Restricted		12,100	0	0	0
	GF/GP		\$1,600	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	FTEs		1.8	0.0	0.0	0.0
	Gross		\$174,100	\$0	\$0	\$0
	Restricted		174,100	0	0	0
C. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$69,100	\$0	\$0	\$0
	Restricted		69,100	0	0	0
LINE ITEM SUBTOTAL	FTEs		13.4	11.6	11.6	11.6
	Gross		\$2,583,500	\$2,326,600	\$2,326,600	\$2,326,600
	Restricted		2,302,400	2,047,100	2,047,100	2,047,100
	GF/GP		\$281,100	\$279,500	\$279,500	\$279,500
4. Finance and Operations	FTEs	110.5	4.5	0.0	0.0	0.0
	Gross	\$18,701,600	\$1,431,700	\$0	\$0	\$0
	IDG	207,000	1,100	0	0	0
	Federal	449,100	384,500	0	0	0
	Restricted	16,846,400	1,030,100	0	0	0
	GF/GP	\$1,199,100	\$16,000	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker’s compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$206,200	\$0	\$0	\$0
	IDG		1,100	0	0	0
	Federal		4,100	0	0	0
	Restricted		185,000	0	0	0
	GF/GP		\$16,000	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		2.5	0.0	0.0	0.0
	Gross		\$486,500	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	
<p>Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.</p> <p>C. Federal High-speed Internet Infrastructure Funding Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.</p> <p>D. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and operations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.</p>	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		486,500	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$380,400	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		380,400	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	FTEs		2.0	0.0	0.0	0.0
	Gross		\$358,600	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		358,600	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		115.0	110.5	110.5	110.5
	Gross		\$20,133,300	\$18,701,600	\$18,701,600	\$18,701,600
	IDG		\$208,100	\$207,000	\$207,000	\$207,000
	Federal		833,600	449,100	449,100	449,100
	Restricted		17,876,500	16,846,400	16,846,400	16,846,400
	GF/GP		\$1,215,100	\$1,199,100	\$1,199,100	\$1,199,100
5. Gifts and Pass-Through Transactions	Gross	\$5,003,600	\$0	\$0	\$0	\$0
	Private	5,003,600	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,003,600	\$5,003,600	\$5,003,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$704,800	\$15,200	\$0	\$0	\$0
	Restricted	608,000	13,900	0	0	0
	GF/GP	\$96,800	\$1,300	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	
<p>A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p>	Gross		\$7,500	\$0	\$0	\$0
	Restricted		6,200	0	0	0
	GF/GP		\$1,300	\$0	\$0	\$0
<p>B. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.</p>	Gross		\$7,700	\$0	\$0	\$0
	Restricted		7,700	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$720,000	\$704,800	\$704,800	\$704,800
	Restricted		621,900	608,000	608,000	608,000
	GF/GP		\$98,100	\$96,800	\$96,800	\$96,800
7. Minerals Management	FTEs	20.0	(1.0)	0.0	0.0	0.0
	Gross	\$3,080,500	(\$117,600)	\$0	\$0	\$0
	Restricted	3,080,500	(117,600)	0	0	0
<p>A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p>	FTEs		0.0	0.0	0.0	0.0
	Gross		\$42,000	\$0	\$0	\$0
	Restricted		42,000	0	0	0
<p>B. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and operations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.</p>	FTEs		(1.0)	0.0	0.0	0.0
	Gross		(\$159,600)	\$0	\$0	\$0
	Restricted		(159,600)	0	0	0
LINE ITEM SUBTOTAL	FTEs		19.0	20.0	20.0	20.0
	Gross		\$2,962,900	\$3,080,500	\$3,080,500	\$3,080,500
	Restricted		2,962,900	3,080,500	3,080,500	3,080,500



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			EXECUTIVE	HOUSE	SENATE	
8. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
9. Office of Public Lands	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$1,478,200	\$3,600	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	1,478,200	3,600	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$3,600	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		3,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,481,800	\$1,478,200	\$1,478,200	\$1,478,200
	IDG		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,481,800	1,478,200	1,478,200	1,478,200
	GF/GP		\$0	\$0	\$0	\$0
9. Property Management	Gross	\$3,440,600	\$132,900	\$0	\$0	\$0
	Restricted	1,946,200	132,900	0	0	0
	GF/GP	\$1,494,400	\$0	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$132,900	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation,	Restricted		132,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
building occupancy charges, rent, and other economic adjustments.						
LINE ITEM SUBTOTAL	Gross		\$3,573,500	\$3,440,600	\$3,440,600	\$3,440,600
	Restricted		2,079,100	1,946,200	1,946,200	1,946,200
	GF/GP		\$1,494,400	\$1,494,400	\$1,494,400	\$1,494,400
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		161.4	156.1	156.1	156.1
	Gross		\$39,259,000	\$37,429,600	\$37,429,600	\$37,429,600
	IDG		208,100	207,000	207,000	207,000
	Federal		833,600	449,100	449,100	449,100
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		29,912,900	28,488,000	28,488,000	28,488,000
	GF/GP		\$3,300,800	\$3,281,900	\$3,281,900	\$3,281,900
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,904,200	\$300	\$0	\$0	\$0
	Federal	2,904,200	300	0	0	0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$300	\$0	\$0	\$0
	Federal		300	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,904,500	\$2,904,200	\$2,904,200	\$2,904,200
	Federal		2,904,500	2,904,200	2,904,200	2,904,200
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	21.0	0.0	0.0	0.0	0.0
	Gross	\$7,109,200	\$34,600	\$0	\$0	\$0
	GF/GP	\$7,109,200	\$34,600	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$34,600	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	GF/GP		\$34,600	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		\$7,143,800	\$7,109,200	\$7,109,200	\$7,109,200
	GF/GP		7,143,800	7,109,200	7,109,200	7,109,200
DEPARMENT INITIATIVES SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		10,048,300	10,013,400	10,013,400	10,013,400
	Federal		2,904,500	2,904,200	2,904,200	2,904,200
	GF/GP		7,143,800	7,109,200	7,109,200	7,109,200
COMMUNICATIONS AND CUSTOMER SERVICES						
1. Cultural Resource Management	FTEs	5.5	0.0	0.0	0.0	0.0
	Gross	\$1,009,100	\$13,500	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$1,009,100	\$13,500	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$13,500	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$13,500	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		5.5	5.5	5.5	5.5
	Gross		\$1,022,600	\$1,009,100	\$1,009,100	\$1,009,100
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,022,600	\$1,009,100	\$1,009,100	\$1,009,100
2. Marketing and Outreach	FTEs	88.8	6.5	0.0	0.0	0.0
	Gross	\$17,433,700	\$3,182,700	\$0	\$0	\$0
	Federal	1,960,900	505,200	0	0	0
	Restricted	14,371,900	2,669,600	0	0	0
	GF/GP	\$1,100,900	\$7,900	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$157,400	\$0	\$0	\$0
	Federal		23,900	0	0	0
	Restricted		125,600	0	0	0
	GF/GP		\$7,900	\$0	\$0	\$0



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<p>B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.</p>	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,700,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		2,700,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<p>C. Recreation Passport Default Opt-in Revenue Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.</p>	FTEs		0.0	0.0	0.0	0.0
	Gross		\$43,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		43,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<p>D. Shooting Range Operations and Maintenance Includes \$481,300 in available federal funding and authorizes 7.5 new FTE positions for the operation and maintenance of state shooting range facilities.</p>	FTEs		7.5	0.0	0.0	0.0
	Gross		\$481,300	\$0	\$0	\$0
	Federal		481,300	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<p>E. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and operations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.</p>	FTEs		(1.0)	0.0	0.0	0.0
	Gross		(\$199,000)	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		(199,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		95.3	88.8	88.8	88.8
	Gross		\$20,616,400	\$17,433,700	\$17,433,700	\$17,433,700
	Federal		2,466,100	1,960,900	1,960,900	1,960,900
	Restricted		17,041,500	14,371,900	14,371,900	14,371,900
	GF/GP		\$1,108,800	\$1,100,900	\$1,100,900	\$1,100,900
3. Michigan Historical Center	FTEs	42.0	0.0	0.0	0.0	0.0
	Gross	\$6,446,400	\$391,900	\$0	\$0	\$0
	Federal	1,016,000	209,300	0	0	0
	Private	0	0	0	0	0
	Restricted	2,245,300	40,100	0	0	0



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A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	GF/GP	\$3,185,100	\$142,500	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$182,600	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		40,100	0	0	0
	GF/GP		\$142,500	\$0	\$0	\$0
B. Federal High-speed Internet Infrastructure Funding Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$209,300	\$0	\$0	\$0
	Federal		209,300	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	LINE ITEM SUBTOTAL	FTEs		42.0	42.0	42.0
	Gross		\$6,838,300	\$6,446,400	\$6,446,400	\$6,446,400
	Federal		1,225,300	1,016,000	1,016,000	1,016,000
	Private		0	0	0	0
	Restricted		2,285,400	2,245,300	2,245,300	2,245,300
	GF/GP		\$3,327,600	\$3,185,100	\$3,185,100	\$3,185,100
4. Michigan Wildlife Council	Gross	\$1,400,000	\$0	\$0	\$0	\$0
	Restricted	1,400,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Restricted		1,400,000	1,400,000	1,400,000	1,400,000
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		142.8	136.3	136.3	136.3
	Gross		\$29,877,300	\$26,289,200	\$26,289,200	\$26,289,200
	Federal		3,691,400	2,976,900	2,976,900	2,976,900
	Private		0	0	0	0
	Restricted		20,726,900	18,017,200	18,017,200	18,017,200
	GF/GP		\$5,459,000	\$5,295,100	\$5,295,100	\$5,295,100



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$659,200	\$2,600	\$0	\$0	\$0
	Federal	209,300	0	0	0	0
	Restricted	449,900	2,600	0	0	0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$2,600	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		2,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$661,800	\$659,200	\$659,200	\$659,200
	Federal		209,300	209,300	209,300	209,300
	Restricted		452,500	449,900	449,900	449,900
2. Wildlife Management	FTEs	221.5	22.0	0.0	0.0	0.0
	Gross	\$47,802,600	\$7,042,300	\$0	\$0	\$0
	Federal	26,263,300	170,100	0	0	0
	Private	315,700	0	0	0	0
	Restricted	16,589,600	6,822,100	0	0	0
	GF/GP	\$4,634,000	\$50,100	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$393,300	\$0	\$0	\$0
	Federal		170,100	0	0	0
	Private		0	0	0	0
	Restricted		173,100	0	0	0
	GF/GP		\$50,100	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		22.0	0.0	0.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$6,649,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		6,649,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		243.5	221.5	221.5	221.5



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross		\$54,844,900	\$47,802,600	\$47,802,600	\$47,802,600
	Federal		26,433,400	26,263,300	26,263,300	26,263,300
	Private		315,700	315,700	315,700	315,700
	Restricted		23,411,700	16,589,600	16,589,600	16,589,600
	GF/GP		\$4,684,100	\$4,634,000	\$4,634,000	\$4,634,000
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		252.5	230.5	230.5	230.5
	Gross		\$55,506,700	\$48,461,800	\$48,461,800	\$48,461,800
	Federal		26,642,700	26,472,600	26,472,600	26,472,600
	Private		315,700	315,700	315,700	315,700
	Restricted		23,864,200	17,039,500	17,039,500	17,039,500
	GF/GP		4,684,100	4,634,000	4,634,000	4,634,000
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$737,200	\$0	\$0	\$0	\$0
	Restricted	737,200	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$737,200	\$737,200	\$737,200	\$737,200
	Restricted		737,200	737,200	737,200	737,200
2. Fish Production	FTEs	63.0	8.0	0.0	0.0	0.0
	Gross	\$11,016,400	\$1,927,900	\$0	\$0	\$0
	Federal	7,595,300	115,500	0	0	0
	Restricted	3,421,100	\$1,812,400	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$156,900	\$0	\$0	\$0
	Federal		115,500	0	0	0
	Restricted		\$41,400	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		8.0	0.0	0.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3	Gross		\$1,771,000	\$0	\$0	\$0
	Federal		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Restricted		\$1,771,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		71.0	63.0	63.0	63.0
	Gross		\$12,944,300	\$11,016,400	\$11,016,400	\$11,016,400
	Federal		7,710,800	7,595,300	7,595,300	7,595,300
	Restricted		5,233,500	3,421,100	3,421,100	3,421,100
3. Fisheries Resource Management	FTEs	162.5	41.0	0.0	0.0	0.0
	Gross	\$23,718,100	\$7,325,100	\$0	\$0	\$0
	Federal	4,532,400	72,600	0	0	0
	Private	136,700	0	0	0	0
	Restricted	17,834,100	7,239,000	0	0	0
	GF/GP	\$1,214,900	\$13,500	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$366,100	\$0	\$0	\$0
	Federal		72,600	0	0	0
	Private		0	0	0	0
	Restricted		280,000	0	0	0
	GF/GP		\$13,500	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		41.0	0.0	0.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$6,959,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		6,959,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		203.5	162.5	162.5	162.5
	Gross		\$31,043,200	\$23,718,100	\$23,718,100	\$23,718,100
	Federal		4,605,000	4,532,400	4,532,400	4,532,400
	Private		136,700	136,700	136,700	136,700
	Restricted		25,073,100	17,834,100	17,834,100	17,834,100
	GF/GP		\$1,228,400	\$1,214,900	\$1,214,900	\$1,214,900
FISHERIES MANAGEMENT SUBTOTAL	FTEs		276.5	227.5	227.5	227.5
	Gross		\$44,724,700	\$35,471,700	\$35,471,700	\$35,471,700



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Federal		\$12,315,800	\$12,127,700	\$12,127,700	\$12,127,700
	Private		136,700	136,700	136,700	136,700
	Restricted		31,043,800	21,992,400	21,992,400	21,992,400
	GF/GP		\$1,228,400	\$1,214,900	\$1,214,900	\$1,214,900
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement						
	FTEs	298.0	4.0	0.0	0.0	0.0
	Gross	\$54,895,000	\$3,276,800	\$0	\$0	\$0
	Federal	6,991,100	74,700	0	0	0
	Restricted	28,131,200	2,972,400	0	0	0
	GF/GP	\$19,772,700	\$229,700	\$0	\$0	\$0
A. Economic Adjustments						
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$691,400	\$0	\$0	\$0
	Federal		74,700	0	0	0
	Restricted		387,000	0	0	0
	GF/GP		\$229,700	\$0	\$0	\$0
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations						
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.						
	FTEs		4.0	0.0	0.0	0.0
	Gross		\$1,635,400	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,635,400	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Off-road Vehicle Trail Improvement Fund Revenue						
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$950,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		950,000	0	0	0
LAW ENFORCEMENT DIVISION SUBTOTAL						
	FTEs		302.0	298.0	298.0	298.0
	Gross		\$58,171,800	\$54,895,000	\$54,895,000	\$54,895,000
	Federal		7,065,800	6,991,100	6,991,100	6,991,100
	Restricted		31,103,600	28,131,200	28,131,200	28,131,200
	GF/GP		\$20,002,400	\$19,772,700	\$19,772,700	\$19,772,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails						
	FTEs	86.7	0.1	0.0	0.0	0.0
	Gross	\$11,384,500	\$1,332,400	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<p>A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p> <p>B. Recreation Passport Default Opt-in Revenue Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.</p> <p>C. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.</p>	Restricted GF/GP	10,613,400 \$771,100	1,305,900 \$26,500	0 \$0	0 \$0	0 \$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$118,600	\$0	\$0	\$0
	Restricted GF/GP		92,100 \$26,500	0 \$0	0 \$0	0 \$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,203,300	\$0	\$0	\$0
	Restricted GF/GP		1,203,300 \$0	0 \$0	0 \$0	0 \$0
	FTEs		0.1	0.0	0.0	0.0
	Gross		\$10,500	\$0	\$0	\$0
	Restricted GF/GP		10,500 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs		86.8	86.7	86.7	86.7
	Gross		\$12,716,900	\$11,384,500	\$11,384,500	\$11,384,500
	Restricted GF/GP		11,919,300 \$797,600	10,613,400 \$771,100	10,613,400 \$771,100	10,613,400 \$771,100
2. Michigan Conservation Corps	FTEs	0.0	0.0	0.0	0.0	0
	Gross	\$935,000	\$100	\$0	\$0	\$0
	GF/GP	\$935,000	\$100	\$0	\$0	\$0
	Gross		\$100	\$0	\$0	\$0
	GF/GP		\$100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$935,100	\$935,000	\$935,000	\$935,000
	GF/GP		\$935,100	\$935,000	\$935,000	\$935,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
3. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,252,200	\$15,600	\$0	\$0	\$0
	Restricted	1,252,200	15,600	0	0	0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$15,600	\$0	\$0	\$0
	Restricted		15,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,267,800	\$1,252,200	\$1,252,200	\$1,252,200
	Restricted		1,267,800	1,252,200	1,252,200	1,252,200
4. Nature Awaits	FTEs	13.8	0.0	0.0	0.0	0.0
	Gross	\$4,045,300	(\$1,788,200)	\$0	\$0	\$0
	GF/GP	\$4,045,300	(\$1,788,200)	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$11,800	\$0	\$0	\$0
	GF/GP		\$11,800	\$0	\$0	\$0
B. Shift to School Aid Fund Reduces GF/GP authorization by \$1.8 million for grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system; included in the FY 2025-26 executive budget proposal for School Aid.	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$1,800,000)	\$0	\$0	\$0
	GF/GP		(\$1,800,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		13.8	13.8	13.8	13.8
	Gross		\$2,257,100	\$4,045,300	\$4,045,300	\$4,045,300
	GF/GP		\$2,257,100	\$4,045,300	\$4,045,300	\$4,045,300
5. Recreational Boating	FTEs	181.3	0.8	0.0	0.0	0.0
	Gross	\$23,830,400	\$717,200	\$0	\$0	\$0
	Federal	1,747,800	381,800	0	0	0
	Restricted	22,082,600	335,400	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$270,200	\$0	\$0	\$0
	Federal		29,600	0	0	0
	Restricted		240,600	0	0	0
B. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.	FTEs		0.8	0.0	0.0	0.0
	Gross		\$94,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		94,800	0	0	0
C. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$352,200	\$0	\$0	\$0
	Federal		352,200	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		182.1	181.3	181.3	181.3
	Gross		\$24,547,600	\$23,830,400	\$23,830,400	\$23,830,400
	Federal		2,129,600	1,747,800	1,747,800	1,747,800
	Restricted		22,418,000	22,082,600	22,082,600	22,082,600
6. State Parks	FTEs	805.6	2.1	0.0	0.0	0.0
	Gross	\$101,791,400	\$6,976,000	\$0	\$0	\$0
	Federal	144,200	0	0	0	0
	Private	428,300	0	0	0	0
	Restricted	98,485,700	6,936,800	0	0	0
	GF/GP	\$2,733,200	\$39,200	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,123,100	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,083,900	0	0	0
	GF/GP		\$39,200	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
Gross		\$5,157,100	\$0	\$0	\$0	
Federal		0	0	0	0	



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.	Private		0	0	0	0
	Restricted		5,157,100	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.	FTEs		2.1	0.0	0.0	0.0
	Gross		\$245,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		245,800	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$450,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		450,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		807.7	805.6	805.6	805.6
	Gross		\$108,767,400	\$101,791,400	\$101,791,400	\$101,791,400
	Federal		144,200	144,200	144,200	144,200
	Private		428,300	428,300	428,300	428,300
	Restricted		105,422,500	98,485,700	98,485,700	98,485,700
	GF/GP		\$2,772,400	\$2,733,200	\$2,733,200	\$2,733,200
PARKS AND RECREATION SUBTOTAL	FTEs		1,105.4	1,102.4	1,102.4	1,102.4
	Gross		\$150,491,900	\$143,238,800	\$143,238,800	\$143,238,800
	Federal		2,273,800	1,892,000	1,892,000	1,892,000
	Private		428,300	428,300	428,300	428,300
	Restricted		141,027,600	132,433,900	132,433,900	132,433,900
	GF/GP		\$6,762,200	\$8,484,600	\$8,484,600	\$8,484,600
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,913,300	\$24,000	\$0	\$0	\$0
	Restricted	1,697,500	18,200	0	0	0
	GF/GP	\$215,800	\$5,800	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$24,000	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted GF/GP		18,200 \$5,800	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		13.0 \$1,937,300 1,715,700 \$221,600	13.0 \$1,913,300 1,697,500 \$215,800	13.0 \$1,913,300 1,697,500 \$215,800	13.0 \$1,913,300 1,697,500 \$215,800
2. Mackinac Island State Park Operations	FTEs Gross Restricted GF/GP	4.0 \$342,300 136,400 \$205,900	0.0 \$1,400 1,400 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross Restricted		\$1,400 1,400	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		4.0 \$343,700 137,800 \$205,900	4.0 \$342,300 136,400 \$205,900	4.0 \$342,300 136,400 \$205,900	4.0 \$342,300 136,400 \$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs Gross Restricted GF/GP		17.0 2,281,000 1,853,500 427,500	17.0 2,255,600 1,833,900 421,700	17.0 2,255,600 1,833,900 421,700	17.0 2,255,600 1,833,900 421,700
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program						
A. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions)	Gross Restricted	\$25,000 25,000	(\$25,000) (25,000)	\$0 0	\$0 0	\$0 0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
and wildfire protection (\$931,500 Gross) for a net zero change.						
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$25,000 25,000	\$25,000 25,000	\$25,000 25,000
2. Cooperative Resource Programs	FTEs	11.0	(11.0)	0.0	0.0	0.0
	Gross	\$1,650,600	(\$1,650,600)	\$0	\$0	\$0
	Federal	736,700	(736,700)	0	0	0
	Private	124,500	(124,500)	0	0	0
	Restricted	551,000	(551,000)	0	0	0
	GF/GP	\$238,400	(\$238,400)	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$9,100	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		5,300	0	0	0
	Restricted		3,800	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Technical Adjustments	Gross		\$200	\$0	\$0	\$0
Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Federal		0	0	0	0
	Restricted		200	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Forest Resources Division Rollup	FTEs		(11.0)	0.0	0.0	0.0
Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	Gross		(\$1,659,900)	\$0	\$0	\$0
	Federal		(742,000)	0	0	0
	Private		(124,500)	0	0	0
	Restricted		(555,000)	0	0	0
	GF/GP		(\$238,400)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	11.0	11.0	11.0
	Gross		\$0	\$1,650,600	\$1,650,600	\$1,650,600
	Federal		0	736,700	736,700	736,700
	Private		0	124,500	124,500	124,500
	Restricted		0	551,000	551,000	551,000
	GF/GP		\$0	\$238,400	\$238,400	\$238,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
3. Forest Fire Equipment	Gross	\$931,500	(\$931,500)	\$0	\$0	\$0
	Restricted	831,500	(831,500)	0	0	0
	GF/GP	\$100,000	(\$100,000)	\$0	\$0	\$0
A. Forest Resources Division Rollup	Gross		(\$831,500)	\$0	\$0	\$0
Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	Restricted		(831,500)	0	0	0
	GF/GP		(\$100,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$931,500	\$931,500	\$931,500
	Restricted		0	831,500	831,500	831,500
	GF/GP		0	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	200.0	19.5	0.0	0.0	0.0
	Gross	\$46,586,100	\$4,030,300	\$0	\$0	\$0
	Federal	11,005,000	1,599,200	0	0	0
	Private	1,500,400	124,500	0	0	0
	Restricted	34,080,700	2,068,200	0	0	0
	GF/GP	\$0	\$238,400	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$559,600	\$0	\$0	\$0
	Federal		29,400	0	0	0
	Private		0	0	0	0
	Restricted		530,200	0	0	0
B. Federal High-speed Internet Infrastructure Funding	FTEs		0.0	0.0	0.0	0.0
Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.	Gross		\$827,800	\$0	\$0	\$0
	Federal		827,800	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
C. Forest Resources Division Rollup	FTEs		19.5	0.0	0.0	0.0
Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative	Gross		\$2,642,900	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	Federal Private Restricted GF/GP		742,000 124,500 1,538,000 \$238,400	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		219.5 \$50,616,400 12,604,200 1,624,900 36,148,900 \$238,400	200.0 \$46,586,100 11,005,000 1,500,400 34,080,700 \$0	200.0 \$46,586,100 11,005,000 1,500,400 34,080,700 \$0	200.0 \$46,586,100 11,005,000 1,500,400 34,080,700 \$0
5. Forest Management Initiative	FTEs Gross Restricted	8.5	(8.5) (\$944,200) (944,200)	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross Restricted		\$13,800 \$13,800	\$0 \$0	\$0 \$0	\$0 \$0
B. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	FTEs Gross Restricted		(8.5) (\$958,000) (958,000)	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 \$0	8.5 \$944,200 \$944,200	8.5 \$944,200 \$944,200	8.5 \$944,200 \$944,200
6. Wildfire Protection	FTEs Gross	137.0	0.0 \$1,203,200	0.0 \$0	0.0 \$0	0.0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED	
			EXECUTIVE	HOUSE	SENATE		
<p>A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p> <p>B. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.</p>	Federal	2,608,800	2,800	0	0	0	
	Restricted	7,527,800	842,100	0	0	0	
	GF/GP	\$11,882,400	\$358,300	\$0	\$0	\$0	
	FTEs		0.0	0.0	0.0	0.0	
	Gross			\$271,700	\$0	\$0	\$0
	Federal		2,800	0	0	0	
	Restricted		10,600	0	0	0	
	GF/GP		\$258,300	\$0	\$0	\$0	
	FTEs		0.0	0.0	0.0	0.0	
	Gross			\$931,500	\$0	\$0	\$0
Federal		0	0	0	0		
Restricted		831,500	0	0	0		
GF/GP		\$100,000	\$0	\$0	\$0		
LINE ITEM SUBTOTAL	FTEs		137.0	137.0	137.0	137.0	
	Gross		\$23,222,200	\$22,019,000	\$22,019,000	\$22,019,000	
	Federal		2,611,600	2,608,800	2,608,800	2,608,800	
	Restricted		8,369,900	7,527,800	7,527,800	7,527,800	
	GF/GP		\$12,240,700	\$11,882,400	\$11,882,400	\$11,882,400	
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		356.5	356.5	356.5	356.5	
	Gross		\$73,838,600	\$72,156,400	\$72,156,400	\$72,156,400	
	Federal		15,215,800	14,350,500	14,350,500	14,350,500	
	Private		1,624,900	1,624,900	1,624,900	1,624,900	
	Restricted		44,518,800	43,960,200	43,960,200	43,960,200	
	GF/GP		\$12,479,100	\$12,220,800	\$12,220,800	\$12,220,800	
GRANTS							
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0	
	GF/GP	350,000	0	0	0	0	
A.	Gross		\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
			\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$200,000	\$200,000	\$200,000	\$200,000
			200,000	200,000	200,000	200,000
			\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
A.						
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
			2,000,000	2,000,000	2,000,000	2,000,000
6. Federal - Rural Community Fire Protection	Gross	\$1,050,000	\$0	\$0	\$0	\$0
	Federal	1,050,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
			1,050,000	1,050,000	1,050,000	1,050,000
7. Federal - Urban Forestry Grants	Gross	\$900,000	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A.	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$900,000	\$900,000	\$900,000	\$900,000
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
	Federal	3,450,000	0	0	0	0
A.						
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$1,650,000	\$0	\$0	\$0
	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	1,650,000	0	0	0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$1,650,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,650,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$4,724,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$3,057,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,909,200	\$2,400	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal	3,909,200	2,400	0	0	0
	Gross Federal		\$2,400	\$0	\$0	\$0
			2,400	0	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$3,911,600	\$3,909,200	\$3,909,200	\$3,909,200
			3,911,600	3,909,200	3,909,200	3,909,200
12. Non-Motorized Trail Development and Maintenance Grants	Gross GF/GP	\$200,000	\$0	\$0	\$0	\$0
		200,000	0	0	0	0
A.	Gross GF/GP		\$0	\$0	\$0	\$0
			0	0	0	0
LINE ITEM SUBTOTAL	Gross GF/GP		\$200,000	\$200,000	\$200,000	\$200,000
			200,000	200,000	200,000	200,000
13. Off-road Vehicle Safety Training Grants	Gross Restricted	\$60,000	\$0	\$0	\$0	\$0
		60,000	0	0	0	0
A.	Gross Restricted		\$0	\$0	\$0	\$0
			0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$60,000	\$60,000	\$60,000	\$60,000
			60,000	60,000	60,000	60,000
14. Off-road Vehicle Trail Improvement Grants	Gross Restricted	\$5,415,500	\$925,000	\$0	\$0	\$0
		5,415,500	925,000	0	0	0
A. Off-road Vehicle Trail Improvement Fund Revenue	Gross Restricted		\$925,000	\$0	\$0	\$0
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.			925,000	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$6,340,500	\$5,415,500	\$5,415,500	\$5,415,500
			6,340,500	5,415,500	5,415,500	5,415,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
15. Recreation Improvement Fund Grants	Gross	\$916,800	\$0	\$0	\$0	\$0
A.	Restricted	916,800	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$916,800	\$916,800	\$916,800	\$916,800
	Restricted		916,800	916,800	916,800	916,800
16. Recreation Passport Local Grants	Gross	\$2,000,000	\$1,719,000	\$0	\$0	\$0
A. Recreation Passport Default Opt-in Revenue Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.	Restricted	2,000,000	1,719,000	0	0	0
	Gross		\$1,719,000	\$0	\$0	\$0
	Restricted		1,719,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,719,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		3,719,000	2,000,000	2,000,000	2,000,000
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
A.	Restricted	380,100	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$7,090,400	\$0	\$0	\$0	\$0
A.	Restricted	7,090,400	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$7,090,400	\$7,090,400	\$7,090,400	\$7,090,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted		7,090,400	7,090,400	7,090,400	7,090,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$700,000	\$700,000	\$700,000	\$700,000
	Restricted		700,000	700,000	700,000	700,000
20. Wildlife Habitat Improvement Grants	Gross	\$1,502,500	\$0	\$0	\$0	\$0
	Restricted	1,502,500	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,502,500	\$1,502,500	\$1,502,500	\$1,502,500
	Restricted		1,502,500	1,502,500	1,502,500	1,502,500
GRANTS SUBTOTAL	Gross		\$39,145,600	\$34,849,200	\$34,849,200	\$34,849,200
	Federal		13,279,000	13,276,600	13,276,600	13,276,600
	Private		100,000	100,000	100,000	100,000
	Restricted		25,216,600	20,922,600	20,922,600	20,922,600
	GF/GP		\$550,000	\$550,000	\$550,000	\$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,769,100	\$58,600	\$0	\$0	\$0
	Restricted	\$9,497,000	58,600	0	0	0
	GF/GP	\$1,272,100	\$0	\$0	\$0	\$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$98,300	\$0	\$0	\$0
	Restricted		98,300	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Off-road Vehicle Trail Improvement Fund Revenue	Gross		\$14,100	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Restricted GF/GP		14,100 \$0	0 \$0	0 \$0	0 \$0
C. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.	Gross Restricted GF/GP		\$3,900 3,900 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
D. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Gross Restricted GF/GP		(\$57,700) (57,700) \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross Restricted GF/GP		\$10,827,700 9,555,600 \$1,272,100	\$10,769,100 9,497,000 \$1,272,100	\$10,769,100 9,497,000 \$1,272,100	\$10,769,100 9,497,000 \$1,272,100
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments	Gross	\$12,900,000	\$0	\$0	\$0	\$0
	Federal	12,900,000	0	0	0	0
	Restricted GF/GP	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
Line Item Subtotal	Gross		\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
2. Fisheries Infrastructure	Gross	\$0	\$1,300,000	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted GF/GP	0 \$0	1,300,000 \$0	0 \$0	0 \$0	0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross Federal Restricted GF/GP		\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
Line Item Subtotal	Gross Federal Restricted GF/GP		\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
3. Off-road Vehicle Trail Development and Maintenance	Gross Federal Restricted GF/GP	\$1,000,000 0 1,000,000 \$0	\$2,000,000 0 2,000,000 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
A. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Gross Federal Restricted GF/GP		\$2,000,000 0 2,000,000 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
Line Item Subtotal	Gross Federal Restricted GF/GP		\$3,000,000 0 3,000,000 \$0	\$1,000,000 0 1,000,000 \$0	\$1,000,000 0 1,000,000 \$0	\$1,000,000 0 1,000,000 \$0
4. Shooting Range Development, Enhancement, and Restoration	Gross Federal Private Restricted GF/GP	\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0
A.	Gross Federal Private Restricted GF/GP		\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
Line Item Subtotal	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
5. Snowmobile Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,000,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
6. State Game and Wildlife Area Infrastructure	Gross	\$0	\$3,300,000	\$0	\$0	\$0
	Federal	0	1,125,000	0	0	0
	Restricted	0	2,175,000	0	0	0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$1,800,000	\$0	\$0	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Federal		0	0	0	0
	Restricted		1,800,000	0	0	0
B. Capital Outlay Adjustments	Gross		\$1,500,000	\$0	\$0	\$0
Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to	Federal		1,125,000	0	0	0
	Restricted		375,000	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.						
Line Item Subtotal	Gross		\$3,300,000	\$0	\$0	\$0
	Federal		1,125,000	0	0	0
	Restricted		2,175,000	0	0	0
7. State Parks Repair and Maintenance	Gross	\$20,050,000	\$10,217,900	\$0	\$0	\$0
	Restricted	18,550,000	10,217,900	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Recreation Passport Default Opt-in Revenue	Gross		\$9,067,900	\$0	\$0	\$0
Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.	Restricted		9,067,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Capital Outlay Adjustments	Gross		\$1,150,000	\$0	\$0	\$0
Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.	Restricted		1,150,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$30,267,900	\$20,050,000	\$20,050,000	\$20,050,000
	Restricted		28,767,900	18,550,000	18,550,000	18,550,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$3,000,000	(\$770,000)	\$0	\$0	\$0
	Restricted	1,000,000	(770,000)	0	0	0
	GF/GP	\$2,000,000	\$0	\$0	\$0	\$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$230,000	\$0	\$0	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for	Restricted		230,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<p>hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.</p> <p>B. Capital Outlay Adjustments Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.</p>	Gross		(\$1,000,000)	\$0	\$0	\$0
	Restricted		(1,000,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$2,230,000	\$3,000,000	\$3,000,000	\$3,000,000
	Restricted		230,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$53,997,900	\$37,950,000	\$37,950,000	\$37,950,000
	Federal		14,025,000	12,900,000	12,900,000	12,900,000
	Private		0	0	0	0
	Restricted		36,472,900	21,550,000	21,550,000	21,550,000
	GF/GP		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,800,000	\$3,167,400	\$0	\$0	\$0
	Federal	1,800,000	167,400	0	0	0
	Restricted	10,000,000	3,000,000	0	0	0
<p>On-going appropriations:</p> <p><i>Local boating infrastructure maintenance & improvements (waterways)</i></p> <p><i>State boating infrastructure maintenance (federal & waterways)</i></p>	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$3,500,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		3,500,000	0	0	0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	GF/GP		\$0	\$0	\$0	\$0
B. Capital Outlay Adjustments	Gross		(\$332,600)	\$0	\$0	\$0
	Federal		167,400	0	0	0
	Restricted		(500,000)	0	0	0
Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.						
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$14,967,400	\$11,800,000	\$11,800,000	\$11,800,000
	Federal		\$1,967,400	\$1,800,000	\$1,800,000	\$1,800,000
	Restricted		\$13,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$68,965,300	\$49,750,000	\$49,750,000	\$49,750,000
	Federal		15,992,400	14,700,000	14,700,000	14,700,000
	Private		0	0	0	0
	Restricted		49,472,900	31,550,000	31,550,000	31,550,000
	GF/GP		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
ONE-TIME BASIS APPROPRIATIONS	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,000,000	\$12,391,800	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$9,000,000	\$12,391,800	\$0	\$0	\$0
A. America 250 Commission grants	Gross		(\$5,000,000)	\$0	\$0	\$0
FY 2024-25	GF/GP		(\$5,000,000)	\$0	\$0	\$0
Appropriates \$5.0 million in one-time GF/GP for a commission to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States.						
B. American chestnut restoration initiative	Gross		(\$500,000)	\$0	\$0	\$0
FY 2024-25	GF/GP		(\$500,000)	\$0	\$0	\$0
Appropriates \$500,000 in one-time GF/GP for American chestnut restoration and assisted migration of American chestnut or other species to adapt the state's forests to climate change.						
C. Mass timber market development	Gross		(\$1,000,000)	\$0	\$0	\$0
FY 2024-25	GF/GP		(\$1,000,000)	\$0	\$0	\$0
Appropriates \$1.0 million in one-time GF/GP to develop a mass timber market in Michigan.						



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
D. Phragmites management equipment FY 2024-25 Provides \$250,000 in one-time GF/GP for localities or organizations that require aid to purchase phragmites management equipment.	Gross Restricted GF/GP		(\$250,000) 0 (\$250,000)	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
E. Sportsmen Against Hunger refrigeration units FY 2024-25 Includes \$500,000 in one-time GF/GP for refrigerated trailers to store deer and processed venison.	Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0
F. Huron Waterloo Pathways Initiative's Border-To-Border Trail FY 2024-25 Appropriates \$1.7 million in one-time GF/GP for the Huron Waterloo Pathways Initiative's Border-To-Border Trail.	Gross GF/GP		(\$1,749,900) (\$1,749,900)	\$0 \$0	\$0 \$0	\$0 \$0
G. Upper Peninsula ski project FY 2024-25 Includes \$100 placeholder for a ski project in the Upper Peninsula.	Gross GF/GP		(\$100) (\$100)	\$0 \$0	\$0 \$0	\$0 \$0
H. Asset management solution FY 2025-26 Provides \$6.4 million GF/GP to continue implementation of the departmental digital asset management system.	Gross GF/GP		\$6,391,800 \$6,391,800	\$0 \$0	\$0 \$0	\$0 \$0
I. Dam safety and management FY 2025-26 Appropriates \$15.0 million GF/GP for removal, maintenance, and study of dams in accordance with dam management and land strategy policies.	Gross GF/GP		\$15,000,000 \$15,000,000	\$0 \$0	\$0 \$0	\$0 \$0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		0.0 \$21,391,800 0 0 0 \$21,391,800	0.0 \$9,000,000 0 0 0 \$9,000,000	0.0 \$9,000,000 0 0 0 \$9,000,000	0.0 \$9,000,000 0 0 0 \$9,000,000
DEPARTMENT TOTAL	FTEs Gross		2,635.1 \$604,529,700	2,545.3 \$534,579,800	2,545.3 \$534,579,800	2,545.3 \$534,579,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

Funding
Source

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

IDG	208,100	207,000	207,000	207,000
Federal	100,214,800	96,140,700	96,140,700	96,140,700
Private	7,609,200	7,609,200	7,609,200	7,609,200
Restricted	408,296,400	353,865,900	353,865,900	353,865,900
GF/GP	\$88,201,200	\$76,757,000	\$76,757,000	\$76,757,000



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u> Total State Spending and Grants to Local Governments</p> <p>Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2025, total state spending under part 1 from state sources is \$430,622,900.00 and state spending under part 1 from state sources to be paid to local units of government is \$14,253,000.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> Dam management grants\$175,000 Fisheries habitat improvement Grants..... 125,000 Grants to counties - marine safety..... 1,407,300 Invasive species prevention and control..... 1,900,000 Local boating infrastructure maintenance and improvements 3,322,500 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants..... 60,000 Off-road vehicle trail improvement Grants..... 880,200 Recreation improvement fund grants 91,700 Recreation passport local grants2,000,000 Snowmobile law enforcement Grants.....380,100 Swimming pool repair project200,000 Swimming pool restoration project 5,000,000 Wildlife habitat improvement Grants..... 150,300 TOTAL \$15,792,100	Updated per part 1			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	No change			
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>	<p>Sec. 204. A department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>			
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p>	No change (205)			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>				
<p>Disciplinary Action Against State Employees – UNENFORCEABLE</p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Deleted			
<p>Out-of-State Travel Report</p> <p>Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related expenses of each travel occurrence and the proportions funded</p>	No change (207)			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.				
<p>Legal Services</p> <p>Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.</p>	No change (208)			
<p>GF/GP Lapse Report</p> <p>Sec. 210. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	No change (209)			
<p>Legislative Contingency Transfer Authorization</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
		(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
Expenditure Posting on Internet Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	No change (211)				
Restricted Fund Revenues, Expenditures, and Fund Balances Report Sec. 213. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund	Deleted				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>				
<p>Geographically Disadvantaged Business Enterprises</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used in this section, “geographically-disadvantaged business enterprises” means that term as defined in Executive Directive No. 2023-1.</p>	No change (214)			
<p>FTE Vacancies Report</p> <p>Sec. 217. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.</p>	No change (215)			
<p>Receipt and Retention of Reports</p> <p>Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.				
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 222. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>	Deleted			
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 224. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p>	Deleted			
<p>Access to State and Local Services</p> <p>Sec 225. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community’s access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	No change (221)			
<p>Constitutional Funds Appropriations</p> <p>Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts</p>	Updated per part 1			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Next FY				
	Current FY	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>to the department of technology, management, and budget:</p> <p>Game and fish protection account 505,600</p> <p>Waterways account 124,000</p> <p>State park improvement account 135,600</p> <p>Forest development fund..... 265,600</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <p>Game and fish protection account..... 682,400</p> <p>Waterways account 151,900</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <p>Game and fish protection account..... \$ 38,000</p> <p>Waterways account 13,700</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p> <p>Game and fish protection account..... \$ 3,621,700</p> <p>Waterways account 429,800</p> <p>Michigan natural resources trust fund . 3,354,500</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund.</p> <p>(b) Forest development fund.</p> <p>(c) Michigan natural resources trust fund.</p> <p>(d) Michigan state parks endowment fund.</p> <p>(e) Nongame wildlife fund.</p>					
Game and Fish Protection Trust Fund Transfer	No change				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 227. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2025.</p>				
<p>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</p> <p>Sec. 228. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	No change			
<p>Energy and Noise Efficiency</p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.</p>	No change			
<p>Single Grant Recipient Requirements</p> <p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the</p>					



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>					
<p>General Receive and Expend</p> <p>Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Amounts remaining from revenue collected by the department under this section that are</p>	<p>No change</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.				
<p>State Fiscal Recovery Funds</p> <p>Sec. 232. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p> <p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>				
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p>Cultural Resource Management</p> <p>Sec. 240. (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>	No change			
<p><u>DEPARTMENT INITIATIVES</u></p> <p>Invasive Species Initiative</p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>\$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>				
<p>Invasive Species Fund</p> <p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	No change			
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p>Land Acquisition Fee Charges</p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2025, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to fund the land acquisition service charges provided for in part 1.</p>	Updates year			
<p>Land Sale Revenue</p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Receive and Expend for Carbon Offset Credits</p> <p>Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>	No change			
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p>Land Transactions Report</p> <p>Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted			
<p><u>FOREST RESOURCES DIVISION</u></p> <p>Timber Marking Report</p> <p>Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.</p> <p>(b) The number of acres of state forestland timber sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.</p>				
<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	No change			
<p>Disaster and Emergency Contingency Fund</p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>				
<p><u>GRANTS</u></p> <p>Federal Mineral Royalty Payments to Local Governmental Units</p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.</p>	No change			
<p><u>CAPITAL OUTLAY</u></p> <p>Capital Outlay Appropriations Carryforward</p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change			
<p><u>ONE-TIME APPROPRIATIONS</u></p>	Work project – Asset Management Solution			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>Sec. 1201. The unexpended funds appropriated in part 1 for asset management solution are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to implement a department asset management system.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$6,391,800.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>			
<p>Work Project – Huron Waterloo Pathways Initiative's Border to Border Trail</p> <p>Sec. 1201. The unexpended funds appropriated in part 1 for Huron Waterloo Pathways Initiative's Border-To-Border Trail are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to develop a nonmotorized border-to-border trail.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$1,749,900.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Work Project – American Chestnut Restoration Initiative</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for American chestnut restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state’s forests to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Deleted			
<p>Work Project – Mass Timber Market Development</p> <p>Sec. 1203. The unexpended funds appropriated in part 1 for mass timber market development are</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to aid in the development, including research, of a mass timber market in this state.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Phragmites Management Equipment</p> <p>Sec. 1204. The funds appropriated in part 1 for phragmites management equipment shall be used to purchase heavy equipment for managing phragmites. The department shall lend this equipment to localities or organizations that require aid in managing phragmites. At least one piece of phragmites management equipment shall be maintained at the St. John's Marsh Wildlife Area.</p>	Deleted			
<p>Work Project – Sportsmen Against Hunger Refrigeration Units</p> <p>Sec. 1205. (1) The unexpended funds appropriated in part 1 for Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The purpose of the project is to acquire refrigerated trailers that processors can use to store deer and processed venison.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p> <p>(2) Any funds remaining after the purchase of refrigeration units may be used to provide support for disease and fragment testing for donated meat.</p>				
<p>Work Project – America 250 Commission Grants</p> <p>Sec. 1206. (1) Funds appropriated in part 1 for America 250 Commission grants shall be allocated by the department to support the America 250 committee and initiatives identified in this section. The committee is established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.</p> <p>(2) The committee shall be comprised of individuals appointed by the governor or governor's designees and at least 4 individuals appointed by the legislature. The speaker of the house of representatives and the senate majority leader shall each appoint 2 individuals to serve on the committee. Appointments shall be made not later than November 1, 2024.</p> <p>(3) As necessary, the committee may adopt rules, procedures, or perform administrative duties to implement this section.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(4) The committee shall seek private donations, sponsorships, or local contributions to leverage the funds appropriated in part 1.</p> <p>(5) The committee shall utilize funding for state and local initiatives to commemorate the semiquincentennial and promote the history and culture of this state. The committee shall establish guidelines and criteria to award any competitive grants for local initiatives.</p> <p>(6) From the funds appropriated in part 1 and in coordination with the department, the committee shall utilize at least \$3,000,000.00 to implement a grant program for local initiatives to local America 250 committees, local governments, public education institutions, or nonprofits. Not less than \$1,000,000.00 of local initiative grants shall be allocated for initiatives in subsections (8) and (9).</p> <p>(7) Local initiative grants may support programming, infrastructure, curricular materials, or preservation activities for local museums, cultural institutions, historical associations, or community nonprofits that promote or preserve Michigan history and civic engagement. To the extent possible, recipients of local initiative grants shall seek or provide matching funds to support funds provided by the committee.</p> <p>(8) The committee shall award up to \$500,000.00 to support a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a county with a population between 12,000 and 13,000 according to the most recent decennial census, the mission of which is to promote and sponsor cultural enrichment activities and promote economic development in the community. Funds shall be utilized to support the recommendations of a historic community plan completed in 2023.</p> <p>(9) The committee shall award up to \$500,000.00 to Wayne County Community College to support an initiative that preserves and promotes the state's unique role in the underground railroad. The</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>initiative shall support the community college's historic national designation from the National Park Service Network to Freedom.</p> <p>(10) From the funds appropriated in part 1, \$2,000,000.00 shall be used to support state initiatives that commemorate, preserve, or display the state's unique role in the history of the United States. State initiatives shall include any of the following:</p> <ul style="list-style-type: none"> (a) Capital improvements. (b) Educational programming. (c) Modernizing and upgrading exhibits or displays. (d) Providing family history services or preservation of records. (e) Efforts to enhance access to unique Michigan history that is aligned to state-approved curriculum standards. (f) Partnerships with organizations to provide free educational or cultural history programming, featuring unique Michigan and American history with an emphasis on stories of individual Michigan citizens. (g) Partnerships with school districts, higher education, or nonprofit civic organizations to promote greater civics engagement and understanding of Michigan's unique history. <p>(11) The committee shall allocate not less than \$500,000.00 to both the Michigan History Center and the State Archives for state initiatives in subsection (10).</p> <p>(12) The department and committee may retain up to 3% of the total funds appropriated in part 1 for administrative costs necessary to implement this section.</p> <p>(13) The unexpended funds appropriated in part 1 for America 250 are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to provide grants for state and local entities to commemorate state history and its unique role in America's semiquincentennial.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				