# DEPARTMENT OF MILITARY AND VETERANS AFFAIRS FY 2024-25 DECISION DOCUMENT

Comparison of Current Law and Executive Recommendation,

#### **House Fiscal Agency**

Mary Ann Cleary, Director Michael Cnossen, Senior Fiscal Analyst (517) 373-8080

## House Appropriations Subcommittee On the Department of Military and Veterans Affairs and State Police

Rep. Jason Morgan, Chair

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Rep. Jimmie Wilson, Majority Vice-Chair

Rep. Felicia Brabec

Rep. Christine Morse

Rep. Cameron Cavitt, Minority Vice-Chair

Rep. Phil Green

Rep. Bradley Slagh



AGENCY ·			DEPARTI	MENT OF MI		VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2023-24		Changes from I	Y 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
mcnossen@house.mi.gov		Year-to-Date			_					
Phone: (517) 373-5305	Source	(02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	1,051.0	0.0	0.0	2.0	0.0	1,051.0	1,051.0	1,053.0	1,051.0
	Gross	\$263,065,400	\$3,986,700	\$0	\$0	\$0	\$267,052,100	\$263,065,400	\$263,065,400	\$263,065,400
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$135,035,900	\$9,000,900	\$0	\$0	\$0	\$144,036,800	\$135,035,900	\$135,035,900	\$135,035,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$14,213,400	(\$992,000)	\$0	\$0	\$0	\$13,221,400	\$14,213,400	\$14,213,400	\$14,213,400
	GF/GP	\$113,614,300	(\$4,022,200)	\$0	\$0	\$0	\$109,592,100	\$113,614,300	\$113,614,300	\$113,614,300
Sec. 102. MILITARY										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	418.5	0.0	0.0	0.0	0.0	418.5	418.5	418.5	418.5
	Gross	\$94,237,100	2,870,100.0	0.0	0.0	0.0	\$97,107,200	\$94,237,100	\$94,237,100	\$94,237,100
	IDG/IDT	101,800	0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	62,468,200	1321900	\$0	\$0	\$0	\$63,790,100	\$62,468,200	\$62,468,200	\$62,468,200
	Local	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	90,000	0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	1,914,300	1400	\$0	\$0	\$0	\$1,915,700	\$1,914,300	\$1,914,300	\$1,914,300
	GF/GP	\$29,662,800	\$1,546,800	\$0	\$0	\$0	\$31,209,600	\$29,662,800	\$29,662,800	\$29,662,800
Unclassified Salaries										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$1,736,600	\$86,800	\$0	\$0	\$0	\$1,823,400	\$1,736,600	\$1,736,600	\$1,736,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,736,600	\$86,800	\$0	\$0	\$0	\$1,823,400	\$1,736,600	\$1,736,600	\$1,736,600
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economic Adjustments	Gross		\$86,800	\$0	\$0	\$0	\$86,800	\$0	\$0	\$0
	GF/GP		\$86,800	\$0	\$0	\$0	\$86,800	\$0	\$0	\$0
Headquarters and Armories										
	FTE	103.0	0.0	0.0	0.0	0.0	103.0	103.0	103.0	103.0
	Gross	\$21,897,200	\$394,600	\$0	\$0	\$0	\$22,291,800	\$21,897,200	\$21,897,200	\$21,897,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$13,742,400	\$284,000	\$0	\$0	\$0	\$14,026,400	\$13,742,400	\$13,742,400	\$13,742,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$162,300	\$200	\$0	\$0	\$0	\$162,500	\$162,300	\$162,300	\$162,300
	GF/GP	\$7,992,500	\$110,400	\$0	\$0	\$0	\$8,102,900	\$7,992,500	\$7,992,500	\$7,992,500

	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS											
Analyst: Michael Cnosser	1	FY 2023-24		Changes from I	Y 2023-24 YTD			FY 2024-25 Appr	opriated Amounts			
mcnossen@house.mi.gov Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Economic Adjustments	FTE Gross Federal Restricted GF/GP		0.0 <b>\$349,600</b> \$239,000 \$200 \$110,400	0.0 <b>\$0</b> \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0						
NG Facilities Services Contracts	FTE <b>Gross</b> Federal GF/GP		0.0 <b>\$45,000</b> \$45,000 \$0	0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0						
Michigan Youth ChalleNGe Academy												
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	68.0 \$10,151,100 \$0 \$6,758,300 \$0 \$90,000 \$0 \$3,302,800	0.0 \$189,400 \$0 \$139,200 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	68.0 \$10,340,500 \$0 \$6,897,500 \$0 \$90,000 \$0 \$3,353,000	68.0 \$10,151,100 \$0 \$6,758,300 \$0 \$90,000 \$0 \$3,302,800	68.0 \$10,151,100 \$0 \$6,758,300 \$0 \$90,000 \$0 \$3,302,800	68.0 \$10,151,100 \$0 \$6,758,300 \$0 \$90,000 \$0 \$3,302,800		
Economic Adjustments	FTE <b>Gross</b> Federal GF/GP		0.0 <b>\$189,400</b> \$139,200 \$50,200	0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0						
Military Family Relief Fund												
No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0	0.0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0	0.0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0	0.0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0		

			DEPARTN	MENT OF MII	LITARY AND	<b>VETERANS</b>	AFFAIRS			
Analyst: Michael Cnossen		FY 2023-24		Changes from F	Y 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Military Training Sites and Support Facilities										
	FTE Gross IDG/IDT Federal Local Private Restricted	244.0 \$44,808,000 \$0 \$39,545,500 \$0 \$0 \$1,602,000	0.0 \$760,900 \$0 \$898,700 \$0 \$0 \$1,200	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	244.0 \$45,568,900 \$0 \$40,444,200 \$0 \$0 \$1,603,200	244.0 \$44,808,000 \$0 \$39,545,500 \$0 \$0 \$1,602,000	244.0 \$44,808,000 \$0 \$39,545,500 \$0 \$0 \$1,602,000	244.0 \$44,808,000 \$0 \$39,545,500 \$0 \$0 \$1,602,000
Economic Adjustments	GF/GP  FTE  Gross  Federal  Restricted  GF/GP	\$3,660,500	(\$139,000) 0.0 <b>\$743,900</b> \$665,700 \$1,200 \$77,000	\$0 0.0 <b>\$0</b> \$0 \$0 \$0 \$0	\$0 0.0 <b>\$0</b> \$0 \$0 \$0 \$0	\$0 0.0 <b>\$0</b> \$0 \$0 \$0 \$0	\$3,521,500	\$3,660,500	\$3,660,500	\$3,660,500
Removal of One-Time Funding	FTE Gross  FTE Gross  Federal  GF/GP		0.0 (\$225,000) (\$225,000) 0.0 \$242,000 \$233,000 \$9,000	0.0 <b>\$0</b> \$0 0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 0.0 <b>\$0</b> \$0 \$0				
National Guard Operations	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Change	Gross IDG/IDT Federal Local Private Restricted GF/GP	\$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700	\$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	\$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700	\$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700	\$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700
Soldier Referral Program	FTE <b>Gross</b> GF/GP		0.0 <b>\$300,000</b> \$300,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$300,000</b> \$300,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0

Analyst: Michael Cnosser	1		DEPARTI	MENT OF MI Changes from F		VETERANS	AFFAIRS  FY 2024-25 Appropriated Amounts			
mcnossen@house.mi.go Phone: (517) 373-530	<u>v</u> Funding	FY 2023-24 Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
National Guard Tuition Assistance Fund	1									
	FTE	3.5	0.0	0.0	0.0	0.0	3.5	3.5	3.5	3.5
	Gross	\$11,520,700	(\$281,200)	\$ <b>0</b>	\$ <b>0</b> .0	\$ <b>0</b> .0	\$11,239,500	\$11,520,700	\$11,520,700	\$11,520,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0 (\$381,300)	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	GF/GP	\$11,520,700	(\$281,200)	\$0	\$0	\$0	\$11,239,500	\$11,520,700	\$11,520,700	\$11,520,700
	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		\$18,800	\$0	\$0	\$0				
	GF/GP		\$18,800	\$0	\$0	\$0				
Caldian Referent Recovery Officet	FTE		0.0	0.0	0.0	0.0				
Soldier Referral Program Offset	Gross GF/GP		<b>(\$300,000)</b> (\$300,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0				
	GI/GF		(\$300,000)	70	Ş0 	ŞU				
•	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
Starbase Grant										
Starbase Grant	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Change	Gross	\$2,322,000	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,322,000	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	di/di	<b>J</b> 0	70	70	70	ÇÜ	ÇÜ	ÇÜ	70	γo
Military Retirement										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,351,000	\$1,419,600	\$0	\$0	\$0	\$2,770,600	\$1,351,000	\$1,351,000	\$1,351,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0				
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,351,000	\$1,419,600	\$0 \$0	\$0 \$0	\$0 \$0	\$2,770,600	\$1,351,000	\$1,351,000	\$1,351,000
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	FTE		0.0	0.0	0.0	0.0				
Alignment w/annual obligations	Gross		\$1,419,600	\$0	\$0	\$0				
	GF/GP		\$1,419,600	\$0	\$0	\$0				
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			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2023-24		Changes from F	Y 2023-24 YTD		FY 2024-25 Appropriated Amounts			
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY										
	FTE Gross IDG/IDT Federal	61.0 <b>\$21,430,200</b> \$0 \$0	0.0 <b>\$152,300</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0	2.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0	\$21,582,500 \$0 \$0	\$21,430,200 \$0 \$0	63.0 <b>\$21,430,200</b> \$0 \$0	61.0 <b>\$21,430,200</b> \$0 \$0
	Local Private Restricted GF/GP	\$0 \$0 \$10,000 \$3,714,400 \$17,705,800	\$0 \$0 \$0 \$10,900 \$141,400	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$10,000 \$3,725,300 \$17,847,200	\$0 \$10,000 \$3,714,400 \$17,705,800	\$0 \$0 \$10,000 \$3,714,400 \$17,705,800	\$0 \$10,000 \$3,714,400
County Veteran Service Fund	FTE	2.0	0.0	0.0	2.0	0.0	2.0	2.0	\$17,705,800	\$17,705,800
J	Gross IDG/IDT Federal Local Private Restricted GF/GP	\$4,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$4,250,000	\$3,300 \$0 \$0 \$0 \$0 \$0 \$0 \$3,300	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,253,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$4,250,000	\$4,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$4,250,000
Economics Adjustment	FTE <b>Gross</b> GF/GP		0.0 <b>\$3,300</b> \$3,300	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0				
Michigan Veterans Affairs Agency Administration										
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	49.0 \$9,265,800 \$0 \$0 \$10,000 \$50,000 \$9,205,800	0.0 \$134,800 \$0 \$0 \$0 \$0 \$0 \$134,800	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	49.0 \$9,400,600 \$0 \$0 \$0 \$10,000 \$50,000 \$9,340,600	49.0 \$9,265,800 \$0 \$0 \$0 \$10,000 \$50,000 \$9,205,800	49.0 \$9,265,800 \$0 \$0 \$10,000 \$50,000 \$9,205,800	49.0 \$9,265,800 \$0 \$0 \$10,000 \$50,000 \$9,205,800
Economic Adjustments	FTE <b>Gross</b> GF/GP		0.0 <b>\$134,800</b> \$134,800	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0				

			DEPARTI	MENT OF MI	LITARY AND	<b>VETERANS</b>	AFFAIRS			
Analyst: Michael Cnosser	I	FY 2023-24		Changes from F	Y 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
mcnossen@house.mi.go Phone: (517) 373-5305		Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Veterans' Trust Fund Administration										
	FTE	8.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	8.0
	Gross	\$1,164,400	\$10,900	\$0	\$0	\$0	\$1,175,300	\$1,164,400	\$1,164,400	\$1,164,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,164,400	\$10,900	\$0	\$0	\$0	\$1,175,300	\$1,164,400	\$1,164,400	\$1,164,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	  -TE		0.0	0.0	0.0	0.0				
Facus delicaturants	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		\$10,900	\$0	\$0 \$0	\$0 \$0				
	Restricted		\$10,900	\$0 \$0	\$0 \$0	\$0 \$0				
	GF/GP		\$0	\$0	\$0	\$0				
Veterans' Trust Fund Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Change	Gross	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans Service Grants										
	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
No Change	Gross	\$4,250,000	\$3,300	\$0	\$0	\$0	\$4,253,300	\$4,250,000	\$4,250,000	\$4,250,000
_	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,250,000	\$3,300	\$0	\$0	\$0	\$4,253,300	\$4,250,000	\$4,250,000	\$4,250,000
	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		\$3,300	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b> .0				
Leononne Aujustinents	GF/GP		\$3,300	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0				
	Jul / Gr	1	23,300	ا ن	ا ن	٥٤				

	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS											
Analyst: Michael Cnossen		FY 2023-24	1	Changes from F	Y 2023-24 YTD		FY 2024-25 Appropriated Amounts					
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Sec. 104. MICHIGAN VETERANS												
FACILITY AUTHORITY												
	FTE	571.5	0.0	0.0	0.0	0.0	571.5	571.5	571.5	571.5		
	Gross	\$99,315,400	\$4,398,300	\$0	\$0	\$0	\$103,713,700	\$99,315,400	\$99,315,400	\$99,315,400		
	IDG/IDT	0	0	0	0	0	0	0	0	0		
	Federal	42,414,000	7,674,800	0	0	0	50,088,800	42,414,000	42,414,000	42,414,000		
	Local	0	0	0	0	0	0	0	0	0		
	Private Restricted	7,584,700	-1,004,300	0	0	0	6,580,400	7,584,700	7,584,700	7,584,700		
	GF/GP	\$49,316,700	(\$2,272,200)	\$0	\$0	\$0	\$47,044,500	\$49,316,700	\$49,316,700	\$49,316,700		
Chesterfield Township Home for	01701	Ş#3,310,700	(72,272,200)	ÇÜ	70	γo	Ş+1,0++,300	ψ+3,310,700	Ş43,310,700	\$ <del>+3,310,700</del>		
Veterans												
	FTE	115.0	0.0	0.0	0.0	0.0	115.0	115.0	115.0	115.0		
	Gross	\$31,727,400	\$784,000	\$0	\$0	\$0	\$32,511,400	\$31,727,400	\$31,727,400	\$31,727,400		
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal	\$15,729,800	\$2,682,400	\$0	\$0	\$0	\$18,412,200	\$15,729,800	\$15,729,800	\$15,729,800		
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Restricted	\$2,557,800	(\$603,100)	\$0	\$0	\$0	\$1,954,700	\$2,557,800	\$2,557,800	\$2,557,800		
	GF/GP	\$13,439,800	(\$1,295,300)	\$0	\$0	\$0	\$12,144,500	\$13,439,800	\$13,439,800	\$13,439,800		
	FTE		0.0	0.0	0.0	0.0						
Economics Adjustment	Gross		\$349,600	\$0	\$0	\$0						
	Federal		\$71,200	\$0	\$0	\$0						
	Restricted		\$0	\$0	\$0	\$0						
	GF/GP		\$278,400	\$0	\$0	\$0						
	FTE		0.0	0.0	0.0	0.0						
	Gross		\$5,034,400	\$0	\$0	\$0						
	Federal		\$2,611,200	\$0	\$0	\$0						
	Restricted		(\$603,100)	\$0	\$0	\$0						
	GF/GP		\$3,026,300	\$0	\$0	\$0						
	FTE		0.0	0.0	0.0	0.0						
Removal of One-Time Funding	Gross		(\$4,600,000)	\$0	\$0	\$0						
	GF/GP		(\$4,600,000)	\$0	\$0	\$0						
	GI / GF		(54,000,000)	<b>,</b> 00	<b>30</b>	<b>9</b> 0						

Analyst: Michael Cnossen		TV 0000 04	DEPART	TENT OF MI Changes from F		VETERANS A	AFFAIRS  FY 2024-25 Appropriated Amounts				
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding	FY 2023-24 Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference	
D.J. Jacobetti Home for Veterans											
	FTE	200.0	0.0	0.0	0.0	0.0	200.0	200.0	200.0	200.0	
	Gross	\$23,734,400	\$2,193,300	\$0	\$0	\$0	\$25,927,700	\$23,734,400	\$23,734,400	\$23,734,400	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$13,107,400	\$2,008,400	\$0	\$0	\$0	\$15,115,800	\$13,107,400	\$13,107,400	\$13,107,400	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	Restricted GF/GP	\$2,413,700 \$8,213,300	(\$333,000) \$517,900	\$0 \$0	\$0 \$0	\$0 \$0	\$2,080,700 \$8,731,200	\$2,413,700 \$8,213,300	\$2,413,700 \$8,213,300	\$2,413,700 \$8,213,300	
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	FTE		0.0	0.0	0.0	0.0					
Economics	Gross		\$553,300	\$0	\$0	\$0					
	Federal		\$313,400	\$0	\$0	\$0					
	Restricted GF/GP		\$0 \$239,900	\$0 \$0	\$0 \$0	\$0 \$0					
	GF/GP		\$239,900	ŞU	ŞU	ŞU					
	FTE		0.0	0.0	0.0	0.0					
Operating Adjustment	Gross		\$1,640,000	\$0	\$0	\$0					
	Federal		\$1,695,000	\$0	\$0	\$0					
	Restricted		(\$333,000)	\$0	\$0	\$0					
	GF/GP		\$278,000	\$0	\$0	\$0					
Grand Rapids Home for Veterans											
-	FTE	238.0	0.0	0.0	0.0	0.0	238.0	238.0	238.0	238.0	
	Gross	\$37,099,600	\$1,727,900	\$0	\$0	\$0	\$38,827,500	\$37,099,600	\$37,099,600	\$37,099,600	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$13,005,900	\$2,984,000	\$0	\$0	\$0	\$15,989,900	\$13,005,900	\$13,005,900	\$13,005,900	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted GF/GP	\$1,878,600 \$22,215,100	(\$68,200) (\$1,187,900)	\$0 \$0	\$0 \$0	\$0 \$0	\$1,810,400 \$21,027,200	\$1,878,600 \$22,215,100	\$1,878,600 \$22,215,100	\$1,878,600 \$22,215,100	
	GI/GF	\$22,213,100	(\$1,187,900)	30	ŞÜ	ŞŪ	\$21,027,200	\$22,213,100	\$22,213,100	\$22,213,100	
	FTE		0.0	0.0	0.0	0.0					
Economic Adjustments	Gross		\$504,200	\$0	\$0	\$0					
	Federal		\$71,600	\$0	\$0	\$0					
	Restricted		(\$13,000)	\$0	\$0	\$0					
	GF/GP		\$445,600	\$0	\$0	\$0					
	FTE		0.0	0.0	0.0	0.0					
Operating Adjustment	Gross		\$9,723,700	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b>					
. , , , , , , , , , , , , , , , , , , ,	Federal		\$2,912,400	\$0	\$0	\$0					
	Restricted		(\$55,200)	\$0	\$0	\$0					
	GF/GP		\$6,866,500	\$0	\$0	\$0					
	CTC				0.0	0.0					
	FTE Gross		0.0 <b>(\$8,500,000)</b>	0.0 \$0	0.0 \$0	0.0 <b>\$0</b>					
				<b>\$0</b> \$0	<b>\$0</b> \$0						
	31/31		(50,500,000)	ا ٥٦	ا ٥ڔ	30					
	GF/GP		(\$8,500,000)	\$0	\$0	\$0					

			DEPARTN	<b>JENT OF MIL</b>	LITARY AND	<b>VETERANS</b>	AFFAIRS			
Analyst: Michael Cnossen		FY 2023-24		Changes from FY 2023-24 YTD				FY 2024-25 Approp	riated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Information Technology Services and										
Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,687,900	\$46,400	\$0	\$0	\$0	\$1,734,300	\$1,687,900	\$1,687,900	\$1,687,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$570,900	\$0	\$0	\$0	\$0	\$570,900	\$570,900	\$570,900	\$570,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$734,600	\$0	\$0	\$0	\$0	\$734,600	\$734,600	\$734,600	\$734,600
	GF/GP	\$382,400	\$46,400	\$0	\$0	\$0	\$428,800	\$382,400	\$382,400	\$382,400
	FTE		\$0	\$0	\$0	\$0				
Economics Adjustment	Gross		\$46,400	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$46,400	\$0	\$0	\$0				

			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2023-24		Changes from F	Y 2023-24 YTD			FY 2024-25 Appr	opriated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Veteran Homes	FTE	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
Administration										
	Gross	\$4,981,300	(\$358,700)	\$0	\$0	\$0	\$4,622,600	\$4,981,300	\$4,981,300	\$4,981,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	GF/GP	\$4,981,300	(\$358,700)	\$0 \$0	\$0	\$0 \$0	\$4,622,600	\$4,981,300	\$4,981,300	\$4,981,300
	,	. , ,	(, , ,	·	·	·	. , ,	. , ,	. , ,	. , ,
	FTE		0.0	0.0	0.0	0.0				
Economics Adjustment	Gross		\$99,400	\$0	\$0	\$0				
	GF/GP		\$99,400	\$0	\$0	\$0				
	FTE		0.0	0.0	0.0	0.0				
Operating Adjustment	Gross		\$941,900	\$0	\$0	\$0				
c per a migration and a migrat	GF/GP		\$941,900	\$0	\$0	\$0				
	FTE		0.0	\$0	\$0	\$0				
Removal of One-Time Funding	Gross		(\$1,400,000)	\$0	\$0	\$0				
	Private		\$0	\$0	\$0 \$0	\$0 \$0				
	GF/GP		(\$1,400,000)	\$0	\$0	\$0				
Veterans Cemetery										
	FTE	0.5	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5
No Change	Gross	\$84,800	\$5,400	\$0	\$0	\$0	\$90,200	\$84,800	\$84,800	\$84,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0 \$5,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	GF/GP	\$84,800	\$5,400	\$0	\$0	\$0	\$90,200	\$84,800	\$84,800	\$84,800
	FTE		0.0	0.0	0.0	0.0				
Economics Adjustment	Gross		\$5,400	\$0	\$0	\$0				
	GF/GP		\$5,400	\$0	\$0	\$0				

			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			DEPARTMENT OF MILITARY AND VETERANS AFFAIRS												
Analyst: Michael Cnossen		FY 2023-24		Changes from F	Y 2023-24 YTD			FY 2024-25 Appro	opriated Amounts													
mcnossen@house.mi.gov	Funding	Year-to-Date	F	Havea	Compte	Cantanana	Freezestine	Havea	Camata	Cantananas												
Phone: (517) 373-5305	Source	(02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference												
Sec. 105. CAPITAL OUTLAY																						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0												
	Gross	\$32,500,000	\$0	\$0	\$0	\$0	\$32,500,000	\$32,500,000	\$32,500,000	\$32,500,000												
	IDG/IDT	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0,000,000	\$0,000,000												
	Federal Local	\$30,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000,000 \$0	\$30,000,000 \$0	\$30,000,000 \$0	\$30,000,000												
	Private	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
	Restricted	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000												
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000												
Armory Maintenance																						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0												
•	Gross	\$1,000,000	\$0	\$0	\$0 \$0	\$0 \$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000												
	IDG/IDT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0												
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0												
	Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0												
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000												
Land and Acquisitions																						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0												
•	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000												
	IDG/IDT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0												
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0												
	Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0												
	Restricted	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000												
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Special Maintenance - National Guard																						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0												
•	Gross	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000												
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
	Federal	\$30,000,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000												
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0												
	Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0												
	GF/GP	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0												
	,			·	•	·	•	·	•	•												
Special Maintenance - Veterans' Homes																						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0												
•	Gross	\$500,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000	\$500,000	\$500,000	\$500,000												
	IDG/IDT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0												
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0												
	Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0												
	Restricted	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0												
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000												

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS										
Analyst: Michael Cnosser		FY 2023-24		Changes from I	Y 2023-24 YTD			FY 2024-25 Appr	opriated Amounts	
mcnossen@house.mi.go Phone: (517) 373-530		Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. INFORMATION TECHNOLOGY										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$582,700	\$66,000	\$0 \$0	<b>\$0</b>	\$0 \$0	\$648,700	\$582,700	\$582,700	\$582,700
	IDG/IDT Federal	\$0 \$153,700	\$0 \$4,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$157,900	\$0 \$153,700	\$0 \$153,700	\$0 \$153,700
	Local	\$133,700	\$4,200	\$0 \$0	\$0	\$0 \$0	\$137,300	\$133,700	\$133,700	\$133,700 \$0
	Private	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$429,000	\$61,800	\$0	;0	;0	\$490,800	\$429,000	\$429,000	\$429,000
Information Technology Services and										
Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$582,700	\$66,000	\$0	\$0	\$0	\$648,700	\$582,700	\$582,700	\$582,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$153,700	\$4,200	\$0	\$0	\$0	\$157,900	\$153,700	\$153,700	\$153,700
	Local	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$429,000	\$61,800	\$0	\$0	\$0	\$490,800	\$429,000	\$429,000	\$429,000
	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		\$16, <b>000</b>	\$ <b>0</b>	\$ <b>0</b> .0	\$ <b>0</b> .0				
Leonomic Adjustments	Federal		\$4,200	\$0 \$0	\$0 \$0	\$0 \$0				
	GF/GP		\$11,800	\$0 \$0	\$0	\$0 \$0				
			. ,	·	·					
	FTE		0.0	0.0	0.0	0.0				
Air National Guard User ID Funding	Gross		\$50,000	\$0	\$0	\$0				
	GF/GP		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

			DEPARTI	MENT OF MI	LITARY AND	<b>VETERANS</b>	AFFAIRS			
Analyst: Michael Cnosser	I	FY 2023-24		Changes from F	Y 2023-24 YTD		1	FY 2024-25 Appro	priated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$15,000,000	(\$3,500,000)	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b>	\$11,500,000	\$15,000,000	\$15,000,000	\$15,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Private	;0	\$0	, \$0	;0	, \$0	\$0	\$0	\$0	\$0
	Restricted	;0	\$0	, \$0	\$0	, \$0	\$0	\$0	;0	\$0
	GF/GP	\$15,000,000	(\$3,500,000)	\$0	\$0	\$0	\$11,500,000	\$15,000,000	\$15,000,000	\$15,000,000
Selfridge Air National Guard Base										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Change	Gross	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Veteran homelessness elimination										
grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reduction	Gross	\$2,000,000	(\$500,000)	\$0	\$0	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	GF/GP	\$2,000,000	(\$500,000)	\$0	\$0	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000
MVFA Facilities Transition Funding										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Removes One-Time Funding	Gross	\$3,000,000	(\$3,000,000)	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b> .0	\$ <b>0</b>	\$3,000,000	\$3,000,000	\$ <b>3,000,00</b> 0
incinoves one time funding	IDG/IDT	\$3,000,000	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$3,000,000	\$3,000,000	<b>\$3,000,000</b> \$0
	Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Private	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	(\$3,000,000)	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000
		, ,,	(1 / / 2 /	, -	, -	, -		, , , , , , , ,	, , ,	, , , , , , , , , , , ,

<sup>\* &</sup>quot;Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.



FY 2023-24		FY 2024-	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Note:</b> Changes in the Exec Rec column represent revised base document that incorporates the FY 2			te, House, and Conference colu	ımns represent changes from a
GENERAL SECTIONS				
Specifies total state spending from state resources and payments to local units of government from state resources.	REVISED			
Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is \$113,102,700.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2024 is \$4,178,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:	Updates year and amounts			
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS County veteran service grants\$4,041,500 Michigan veterans affairs agency administration				
Subjects appropriations to the Management and Budget Act, 1984 PA 431.				
<b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	NO CHANGE			

House Fiscal Agency DMVA - 1 3/13/2024

Defines verieus terms and serenums sentained in the			
Defines various terms and acronyms contained in the	DEVICED		
act.	REVISED		
Sec. 203. As used in this part and part 1:	Sec. 203. As used in this part and part 1:		
(a) "CMS" means the United States Department	(a) "CMS" means the United States		
of Health and Human Services, Centers for Medicare	Department of Health and Human		
and Medicaid Services.	Services, Centers for Medicare and		
(b) "Department" means the department of	Medicaid Services.		
military and veterans affairs.	(b) "Department" means the		
•	department of military and veterans affairs.		
human services.	(c) "DHHS" means the department		
(d) "Director" means the director of the	of health and human services.		
department.	(d) "Director" means the director of		
(e) "FTE" means full-time equated.	the department.		
(f) "IDG" means interdepartmental grant.	<ul><li>(e) "FTE" means full-time equated.</li></ul>		
(g) "MVAA" means the Michigan veterans affairs	(f) "IDG" means interdepartmental		
agency created by Executive Reorganization Order No.	grant.		
2013-2, MCL 32.92.	(g) "MVAA" means the Michigan		
(h) "MVFA" means the Michigan veterans' facility	veterans affairs agency created by		
authority created under section 3 of the Michigan	Executive Reorganization Order No. 2013-		
veterans' facility authority act, 2016 PA 560, MCL	2, MCL 32.92.		
36.103.	(h) "MVFA" means the Michigan		
(i) "MVH" means the Michigan veteran homes as	veterans' facility authority created under		
that term is defined in the Michigan veterans' facility	section 3 of the Michigan veterans' facility		
authority act, 2016 PA 560, MCL 36.102.	authority act, 2016 PA 560, MCL 36.103.		
(j) "MYCA" means the Michigan youth challeNGe	(i) "MVH" means the Michigan		
academy.	veteran homes as that term is defined in the		
(k) "USDVA" means the United States	Michigan veterans' facility authority act,		
Department of Veterans Affairs.	2016 PA 560, MCL 36.102.		
( )	(j) "MYCA" means the Michigan		
Health Administration.	youth challeNGe academy.		
(m) "VSO" means veterans service organization.	(k) "USDVA" means the United		
(n) "Veterans' facility" means that term as defined	States Department of Veterans Affairs.		
in section 2 of the Michigan veterans' facility authority act,	(I) "USDVA VHA" means the		
2016 PA 560, MCL 36.102.	USDVA Veterans Health Administration.		
(o) "Work project" means that term as defined in	(m) "VSO" means veterans service		
section 404 of the management and budget act, 1984 PA	organization.		
431, MCL 18.1404, and that meets the criteria in section	(n) "Veterans' facility" means that		
451a(1) of the management and budget act, 1984 PA 431,	term as defined in section 2 of the Michigan		
MCL 18.1451a.	veterans' facility authority act, 2016 PA 560,		
	MCL 36.102.		
	(o) "Work project" means that term		
	as defined in section 404 of the		
	management and budget act, 1984 PA		
	431, MCL 18.1404, and that meets the		
	criteria in section 451a(1) of the		
	management and budget act, 1984 PA		
	431, MCL 18.1451a.		
	<del>101, MOL 10. MO10.</del>		



FY 2023-24		-25		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires departments to use the internet to fulfill reporting requirements; authorizes transmission of reports via e- mail; requires reports to be placed on an online website.				
Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.	NO CHANGE			

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires boilerplate reports to be submitted to senate and house appropriations subcommittees, senate and house fiscal agencies, senate and house policy offices, and state budget office unless directed otherwise.					
Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to each of the following recipients:  (a) The senate and house appropriations subcommittees on military and veterans affairs and state police.  (b) The senate and house fiscal agencies.  (c) The senate and house policy offices.  (d) The state budget office.	NO CHANGE				

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<b>5</b> 77 2000 07	EV 0004 0F					
FY 2023-24		FY 2024	-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.						
Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:  (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	NO CHANGE					

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FY 2023-24	FY 2024-25						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
Prohibits department from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (Governor's signing letter states this section is unenforceable.)							
Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department or agency is exercising its authority as provided by law.	DELETED						

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.				
Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the recipients required under section 205 of this part and the senate and house appropriations committees. The travel report must include the following information:  (a) The dates of each travel occurrence.  (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.				

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FY 2023-24		FY 2024-	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities the attorney general authorizes.				
<b>Sec. 209.</b> The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	NO CHANGE			
Requires State Budget Office to report on estimates of general fund lapses at close of prior fiscal year.				
Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	NO CHANGE			

House Fiscal Agency DMVA - 8 3/13/2024



FY 2023-24	FY 2024-25						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
Authorizes appropriation of up to \$8.6 million in federal, \$1.1 million in state restricted, \$250,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds only after legislative transfer to specific line items.  Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,100,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	REVISED  Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 \$12,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,100,000.00 \$3,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.						
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	NO CHANGE						

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FY 2023-24	FY 2024-25						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	NO CHANGE						
Requires department to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.							
Sec. 212. From the funds appropriated in part 1, the department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  (a) Fiscal year-to-date expenditures by category.  (b) Fiscal year-to-date expenditures by appropriation unit.  (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.  (d) The number of active department employees by job classification.  (e) Job specifications and wage rates.	DELETED						

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.  Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide and submit an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years to the recipients required under section 205 of this part and to the chairpersons of the senate and house appropriations committees.	DELETED			
Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.  Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	DELETED			

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department director to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.					
Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined by Executive Directive 2019-08.	NO CHANGE				

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to provide quarterly report on FTE counts by classification and actual FTE position counts compared to	REVISED				
authorized FTE position counts and detailed	Sec. 216. (1) On a quarterly basis,				
accounting of vacant FTE positions by	the department shall report on the				
certain categories.	number of full-time equated				
Sec. 216. (1) On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification. The report must include the following information:  (a) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.  (b) A detailed accounting of all vacant positions that exist within the department.  (c) A detailed accounting of all vacant positions that are health-care-related.  (d) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.	positions in pay status by civil service classification. The report must include the following information:  (a) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.  (b) A detailed accounting of all vacant positions that exist within the department.  (c) A detailed accounting of all vacant positions that are health-care related.  (d) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.				
means any position that has not been filled at any time during the past 12 calendar months.	DELETED				

House Fiscal Agency DMVA - 13 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires department to post its in-person, remote, or hybrid work policy on its website.				
Sec. 217. It is the intent of the legislature that the department maximize the efficiency of the workforce and, if possible, prioritize in-person work. Each department, agency, board, or authority that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.	DELETED			
Requires department to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines.				
Sec. 218. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	DELETED			

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FY 2023-24	FY 2024-25					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
Requires department to report on policy changes made in order to implement enacted legislation.						
Sec. 219. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the recipients required under section 205 of this part and to the senate and house appropriations committees and the joint committee on administrative rules.						

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".					
Sec. 220. (1) From the funds appropriated in part 1, the department shall do all of the following:  (a) Report, to the recipients required under section 205 of this part and to the senate and house appropriations committees, any amount of severance pay for a department or agency director, deputy director, or other high-ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) By February 1, report to the recipients required under section 205 of this part and to the senate and house appropriations committees on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year and the total number of former department or agency employees that were remitted severance pay during the prior fiscal year.	DELETED				
(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	DELETED				

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to provide biannual reports on status of work projects, financial status, and employment levels.					
<b>Sec. 221.</b> To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.	DELETED				
Prohibits appropriations from being used to restrict or impede marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.					
<b>Sec. 222.</b> (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.	NO CHANGE				
(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	NO CHANGE				
Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year, consistent with Management and Budget Act.  Sec. 223. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	NO CHANGE				

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to provide a 60-day notice of intent to sell property. (Governor's signing letter states this section is unenforceable.)					
<b>Sec. 224.</b> Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the recipients required in section 205 of this part.	DELETED				
Requires department to provide biannual reports on status of work projects, financial status, and employment levels.					
Sec. 225. The department shall provide biannual reports, which shall provide the following data:  (a) A list of all major work projects, including a status report of each project.  (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item, including a year-end projection of budget requirements.  (c) The number of active employees at the close of the reporting period by job classification and departmental branch of service.	DELETED				

House Fiscal Agency DMVA - 18 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to intertransfer funds if State Administrative Board transfers funds. (Governor's signing letter states this section is unenforceable.)					
Sec. 226. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.					
Requires department to submit its annually updated departmental strategic plan to legislature.  Sec. 229. The department shall provide annually to the senate and house appropriations subcommittees on military and veterans affairs and state police and the senate and house fiscal agencies its updated departmental strategic plan.					

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
MILITARY  Appropriates funding to support unclassified positions; requires department to notify subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to duties of existing unclassified positions; requires annual report listing current unclassified positions with official titles and responsibilities.				
<b>Sec. 301.</b> (1) The department shall report by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.	DELETED			
(2) Upon the department being granted a reques for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the departmen shall report on these changes within 15 days.	DELETED			
Requires department to provide formaintenance and operation of National Guard armories as provided under listed laws and regulations; requires annual report on status of armories; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishmen of new armories; requires status update on armory modernization project funded in 2022 PA 166.				
<b>Sec. 302.</b> (1) The department shall operate and maintain National Guard armories and implement a system to measure the condition and adequacy of those armories.	NO CHANGE			

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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) The department shall evaluate armories and submit a report annually, on the status of the armories.	DELETED				
(3) By December 1, the department shall report the following information: (a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.					
<ul> <li>(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.</li> <li>(c) Recommendations for the enhanced use of armories to facilitate family support</li> </ul>	NO CHANGE				
programs during deployments.  (d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.  (e) An investment strategy and proposed funding amounts in a prioritized project list to					
correct the most critical facility shortfalls across the inventory of armories in this state.  (f) A review of the status of construction activities and expenditures of the armory modernization project funded in section 107 of article 10 of 2022 PA 166 and section 104 of 2022 PA 194.					

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to maintain proper levels of staffing and resources to operate Michigan Youth ChalleNGe Academy as provided under federal law; provides operating requirements and performance standards.			9210.112	
Sec. 303. (1) The department shall maintain the MYCA to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.	NO CHANGE			
(2) The department shall take steps to recruit candidates to the MYCA from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.	NO CHANGE			
(3) The department shall partner with the DHHS to identify youth who may be eligible for MYCA from those youth served by DHHS services programs. These eligible youth shall be given priority for enrollment.	NO CHANGE			
(4) The department shall maintain the MYCA to graduate at least the target number of graduates consistent with the state's cooperative agreement with the National Guard Bureau regarding program operations.	NO CHANGE			
(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.	NO CHANGE			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(6) Any unexpended and unencumbered private donations to support the MYCA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal	NO CHANGE			
Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty.	REVISED  Sec. 304. (1) By December 15,			
Sec. 304. (1) The department shall provide an annual report on the revenues, expenditures, and fund balance of the Michigan military family relief fund created in section 3 of the military family relief fund act, 2004 PA 363, MCL 35.1213. Expenditures must be itemized by purpose, including, but not limited to, for advertising and assistance grants. This report shall also include information on the number of applications for assistance received, approved, and denied.	The department shall provide an annual report on the revenues, expenditures, and fund balance of the Michigan military family relief fund created in section 3 of the military family relief fund act, 2004 PA 363, MCL 35.1213. Expenditures must be itemized by purpose, including, but not limited to, for advertising and assistance grants. This report shall also include information on the number of applications for assistance			
(2) From the funds appropriated in part 1, the department shall provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty on the availability of assistance through the military family relief fund created in section 3 of the military family relief fund act, 2004 PA 363, MCL 35.1213.	of applications for assistance received, approved, and denied.  (2) From the funds appropriated in part 1, the department shall provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty on the availability of assistance through the military family relief fund created in section 3 of the military family relief fund act. 2004 PA 363. MCL 35.1213.			

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires annual reports on National Guard personnel strength.				
<b>Sec. 305.</b> (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.	NO CHANGE			
(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.				
(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.	NO CHANGE			
(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training	NO CHANGE			

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CURRENT LAW  (5) The department shall provide the following information annually: (a) The apportioned and assigned strength of the Michigan Army National Guard. (b) The apportioned and assigned strength of the Michigan Air National Guard. (c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard. (d) Recruiting, retention, and attrition data, including measurement against stated	EXECUTIVE  REVISED  (5) By March 1, The department shall provide the following information annually for the prior calendar year: (a) The apportioned and assigned strength of the Michigan Army National Guard. (b) The apportioned and assigned strength of the Michigan Air National Guard.	HOUSE	SENATE	CONFERENCE
performance goals, for the Michigan Air National Guard.	(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard. (d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.			

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FY 2023-24		FY 2024-	25	
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CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires annual report of operations				
and expenditures regarding Billeting	REVISED			
Fund account, which supports				
program operations of Chargeable	Sec. 306. (1) There is created and			
Transient Quarters program at	established under the jurisdiction and			
National Guard training facilities.	control of the department a revolving			
	account to be known as The billeting fund			
Sec. 306. There is created and	account is created within the state			
established under the jurisdiction and	treasury.			
control of the department a revolving	(2) The state treasurer may receive			
account to be known as the billeting	money or other assets from any source			
fund account. All of the fees and other	for deposit into the fund. The state			
revenues generated from the	treasurer shall direct the investment of			
operation of the chargeable transient	the fund and credit to the fund interest			
quarters program shall be deposited in	and earnings from fund investments			
the billeting fund account.	(3) All of the fees and other revenues			
Appropriations must be made from the	generated from the operation of the			
account for the support of program	chargeable transient quarters program			
operations and the maintenance and	shall be deposited in the billeting fund			
operations of the chargeable transient	account.			
quarters program and must not exceed	(4) Money in the fund at the close of the			
the estimated revenues for the fiscal	fiscal year remains in the fund and does			
year in which they are made, together	not lapse to the general fund.			
with unexpended balances from prior	(5) The department is the administrator			
years. The department shall submit an	of the fund for auditing purposes.			
annual report by December 15 of	(6) The department shall expend money			
operations and expenditures regarding	from the fund to Appropriations must be			
the billeting fund account for the prior	made from the account for the support of			
fiscal year.	program operations and the maintenance			
	and operations of the chargeable transient			
	quarters program <del>and must not exceed the</del>			
	estimated revenues for the fiscal year in			
	which they are made, together with			
	unexpended balances from prior years.			
	(7) The department shall submit an annual			
	report by December 15 of operations and			
	expenditures regarding the billeting fund			

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account for the prior fiscal year.



FY 2023-24	T	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires DMVA to establish and maintal tuition assistance program for members of Michigan National Guard and other eligible members as defined in 2014 PA 259; state program's objectives, performance metric and reporting requirements.	of le es				
Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.431 to 32.433.					

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for guard members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.				
(3) The department shall make efforts to increase the number of guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.	NO CHANGE			

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(4) N-41-441 M1- 4 41144			1
(4) Not later than March 1, the department			
shall provide a report on the Michigan National	REVISED		
Guard tuition assistance program. The report			
shall include the following information for the	(4) Not later than March 1, the		
prior fiscal year:	department shall provide a report		
(a) The number of guard members	on the Michigan National Guard		
receiving tuition assistance.	tuition assistance program. The		
<b>\</b>	report shall include the following		
those guard members received education or	information for the prior fiscal year:		
training under the program.	(a) The number of <b>national</b> guard		
(c) The total amount of financial assistance	members, spouses, and children		
received by each educational institution.	receiving tuition assistance		
(d) The total funds expended on the	specifically noting the number		
program for financial assistance.	of each type of program		
(e) The total funds expended on the	beneficiary		
program for administrative costs of the	(b) The educational institution from		
department.	which those guard members		
l ·	received education or training		
(f) The total number of applications for	9		
tuition assistance denied.	under the program specifically		
(g) A list of any educational institutions and	noting the number of each type		
training programs removed from eligibility and	of program beneficiary.		
the rationale for their removal.	(c) The total amount of financial		
(h) An explanation of any identified barriers	assistance received by each		
to the successful utilization of the program, or	educational institution, for each		
other unmet needs of the program and	type of program beneficiary.		
applicable proposals for legislative action to	(d) The total funds expended on		
address those barriers and needs.	the program for financial		
	assistance.		
	(e) The total funds expended on		
	the program for administrative		
	costs of the department.		
	(f) The total number of applications		
	for tuition assistance denied.		
	(g) A list of any educational		
	institutions and training programs		
	removed from eligibility and the		
	rationale for their removal.		
	(h) An explanation of any identified		
	barriers to the successful utilization		
	of the program, or other unmet		
	needs of the program and		
	applicable proposals for legislative		
	action to address those barriers		
	and needs.		
(5) The general fund/general purpose			
funds appropriated in part 1 for the National			
Guard tuition assistance fund shall be deposited	NO CHANGE		
into the restricted Michigan national guard tuition			
assistance fund created in section 4 of the			
Michigan national guard tuition assistance act,			
whomgan hadonal guard tultion assistance act,	<u> </u>		



FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
2014 PA 259, MCL 32.434. All funds in the				
restricted Michigan national guard tuition				
assistance fund are appropriated and available for expenditure to support the Michigan National				
Guard tuition assistance program.				
Requires DMVA to maintain Starbase program, providing programs in mathematics, science, and technology to primarily 5 <sup>th</sup> grade students, at ANG facilities.				
Sec. 308. The department shall maintain the	NO CHANGE			
starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to				
improve the knowledge, skills, and interest of				
students, primarily in the fifth grade, in math,				
science, and technology. The starbase				
program is to specifically target minority and atrisk students for participation.				

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Creates test project fees revolving account to be under control of department to collect fees generated by test project program; requires funds appropriated from account to support operations of test project program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.

Sec. 309. There is created and established under the jurisdiction and control of the department a

the jurisdiction and control of the department a revolving account to be known as the test project fees account. All of the fees and other revenues generated from the operation of the test project program shall be deposited in the test project fees account. Funds in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

#### **REVISED**

Sec. 309. There is created and established under the jurisdiction and control of the department a revolving account to be known as the The National Guard test project Fund fees account is created within the state treasury.

- (2) The state treasurer may receive money or other assets from any source for deposit into the fund. The state treasurer shall direct investment of the fund and credit to the fund interest and earnings from fund investments.
- (3) All of the fees and other revenues generated from the operation of the test project program shall be deposited in the fund. test project fees account.
- (4) Money in the fund at the close of the fiscal year remains in the fund and does not lapse to the general fund.
- (5) The department is the administrator of the fund for auditing purposes.
- (6) The department shall expend money from the fund to support test projects Funds in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

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FY 2023-24		FY 2024-	·25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Creates Morale, Welfare, and Recreation				
(MWR) Fund to receive revenue generated	REVISES			
from operation of MWR program; requires				
department to be administrator of fund for	Sec. 310. (1) The morale, welfare,			
auditing purposes; requires funding to	and recreation fund is created			
support operations of MWR program;	within the state treasury.			
authorizes unexpended funds to carry	(2) The state treasurer may			
forward and not lapse at close of fiscal year.	receive money or other assets			
	from any source for deposit into			
Sec. 310. The morale, welfare, and recreation	the fund. The state treasurer shall			
fund is created within the state treasury. The	direct the investment of the fund-			
state treasurer may receive money or other	The state treasurer and shall			
assets from any source for deposit into the fund.	credit to the fund interest earnings			
The state treasurer shall direct the investment of	from fund investments.			
the fund. The state treasurer shall credit to the	(3) The department shall be the			
fund interest and earnings from fund	administrator of the fund for			
investments. The department shall be the	auditing purposes.			
administrator of the fund for auditing purposes.	(4) All of the fees and other			
All of the fees and other revenues generated from	revenues generated from the			
the operation of the morale, welfare, and	operation of the morale, welfare,			
recreation program shall be deposited in the	and recreation program shall be			
morale, welfare, and recreation fund. Money in	deposited in the morale, welfare,			
the fund shall be available for expenditure for the support of program operations as appropriated in	and recreation fund. Money in the fund shall be available for			
part 1. Money remaining in the fund at the end of	expenditure for the support of			
the year shall not lapse and shall carry forward to	program operations——as			
the subsequent fiscal year.	appropriated in part 1.			
the subsequent listal year.	(5) Money remaining in the fund at			
	the end close of the fiscal year			
	remains in the fund and does			
	not lapse to the general fund			
	shall not lapse and shall carry			
	forward to the subsequent fiscal			

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<del>year</del>.



CURRENT LAW EXECUTIVE	HOUSE		
CORRENT LAW EXECUTIVE	HOUSE	SENATE	CONFERENCE
Creates rental fees revolving account to be under control of department to collect rental fees for Commander's Cottage, the commander's residence; requires funds appropriated from account to support operations of program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.  Sec. 311. There is created and established under the jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other revenues generated from the operation of the rental fees program shall be deposited in the rental fees account. Money in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.  (4) Money in the fund and does not to the general fund.  (5) The department is administrator of the fund auditing purposes.  (6) The department shall en money to support the Na Guard facilities rental pro Money in the account shall en part 1. It remaining in the account shall end of the year shall not lapse shall carry forward to end of the year shall not lapse shall carry forward to end of the year shall not lapse shall carry forward to end of the year shall not lapse shall carry forward to subsequent fiscal year.	L and iction ent a wn as The ental state other the suard shall rental t the nains lapse the d for pendional gram. Ill be or the ns as loney at the e and	SENATE	CONFERENCE

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FY 2023-24		FY 2024-	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to maintain guidelines for membership goals in the Michigan Volunteer Defense Force (MVDF) and to carry out those guidelines; requires department to provide report required under the Michigan Military Act, MCL 32.561, which includes regulations on MVDF missions, training and equipment needs, requirements and procedures for membership in MVDF, and procedures for coordinating MVDF operations with law enforcement agencies and relief authorities.				
Sec. 312. (1) The department shall maintain the guidelines established under section 251(5) of the Michigan military act, 1967 PA 150, MCL 32.651, for membership goals in the Michigan volunteer defense force and take all steps necessary to carry out and implement those guidelines.	DELETED			
(2) The department shall provide annually by February 1 the report required under section 251(7) of the Michigan military act, 1967 PA 150, MCL 32.651.	REVISED  (2) The department shall provide annually by February 1 the report required under section 251(7) of the Michigan military act, 1967 PA 150, MCL 32.651.			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires Michigan Army and Air National Guard to work to provide culture free of sexual assault through prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability for well-being of all guard members.				
Sec. 313. The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and wellbeing of all guard members.				
MICHIGAN VETERANS AFFAIRS AGENCY				
Authorizes receipt of private donations to MVAA in excess of funds appropriated and permits expenditure of those funds for purpose designated by donor, if specified; authorizes unexpended donations to not lapse to general fund and carry forward to subsequent fiscal year; requires annual report of donations under \$10,000 and notification to legislature within 14 days of donations of \$10,000 or more; requires all private donations to be used for the benefit and life enrichment of veterans.				
<b>Sec. 404.</b> (1) Money privately donated to the department for the MVAA in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.				

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Any unexpended and unencumbered private donations to support the MVAA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	NO CHANGE			
(3) The department must submit a report annually that provides the amount of private donations received by the department for the MVAA and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if a donation described under this section is \$10,000.00 or greater, the department must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds will be expended, if known.	(3) The department must submit a report by December 15 annually that provides the amount of private donations received by the department for the MVAA and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if a donation described under this section is \$10,000.00 or greater, the department must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds will be expended, if known.			
Requires MVAA to report on Michigan Veterans Trust Fund financial status, awarded grants, and operating and administrative expenses; establishes a capacity metric of 2,000 applications.				
Sec. 405. (1) The MVAA shall provide a report annually on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state operating and administrative expenses, and county administrative expenses.	DELETED			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:  (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.  (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.  (c) R 35.1 to R 35.7 of the Michigan Administrative Code.  (d) R 35.621 to R 35.623 of the Michigan Administrative Code.	DELETED			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including the following:  (a) Details concerning the methodology of allocations and the selection of emergency grant program authorized agents.  (b) A description of how the emergency grant program is administered in each county.  (c) A detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants.  (d) The number of approved applications, by category of assistance, and the number of denied applications, by reason of denial.  (e) A description of the MVAA's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of \$50,000,000.00.	(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including the following:  (a) Details concerning the methodology of allocations and the selection of emergency grant program authorized agents.  (b) A description of how the emergency grant program is administered in each county.  (c) A detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants.  (d) The number of approved applications, by category of assistance, and the number of denied applications, by reason of denial.  (e) A description of the MVAA's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of \$50,000,000.00.  (f) The overall financial status of			CONFERENCE

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FY 2023-24		FY 2024	-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to provide outreach serv	ices			
to veterans, communicate information				
available VA benefits, process requests				
military discharge documents, and assi-				
processing claims for VA benefits; requ				
annual report providing estimate of sta				
homeless veterans population.	Michigan veterans to advise them			
Con 400 (4) The MAYAA shall provide outs	on the benefits <b>and assistance</b> to			
Sec. 406. (1) The MVAA shall provide outre				
services to Michigan veterans to advise ther the benefits to which they are entitled.				
provided under Executive Reorganization C				
No. 2013-2, MCL 32.92.	MCL 32.92.			
	(2) The MVAA shall also do the following:			
1 1 2	(a) Develop and operate an			
	outreach program that communicates			
	benefit eligibility information to at least			
	50% of Michigan's population of veterans,			
	as assessed by annual census estimates.			
	with a goal of reaching 100% and			
	enabling 100% to access benefit			
information online.	information online.			
	(b) Communicate veteran benefit			
	information pertaining to the Michigan			
	military family relief fund, Michigan			
,	veterans' trust fund, and USDVA health,			
1	financial, and memorial benefits to which			
	veterans are entitled.			
	(c) Fulfill requests for military discharge			
	certificates (DD-214) upon request. (d) Provide a report annually providing, to			
	the extent known, data on the estimated			
	number of homeless veterans, by county,			
	in this state.			
	(e) Provide a report annually on the			
	activities and outcomes of its outreach			
	services percentage of Michigan			
	veterans contacted through its outreach			
	programs, with a goal of 90%, and report			
	that percentage biannually on the status			
, ,	of outreach.			

Requires MVAA to provide for regional			
coordination of services, including benefit	REVISED		
counseling, state health and human service			
programs, workforce and economic	Sec. 408. From the funds		
development programs, and community-	appropriated in part 1, the MVAA		
based programs; authorizes service	shall provide for the regional		
officers to include mental health care	coordination of services, as		
referral services; requires MVAA to work	follows:		
with Department of Health and Human	(a) The MVAA shall coordinate		
Services and Department of Corrections in	with veteran benefit counselors		
coordinating benefits and services to	throughout a specified region.		
eligible veterans; requires training on	(b) The MVAA shall coordinate		
processing veterans benefits due to military	services with all state		
sexual trauma, post-traumatic stress	departments and agencies-the		
disorder, depression, anxiety, substance	DHHS and the department of		
abuse, and other mental health issues.	corrections.		
abuse, and other mental health issues.	(c) The MVAA shall coordinate		
Sec. 408. From the funds appropriated in part	with regional workforce and		
1, the MVAA shall provide for the regional	economic development		
coordination of services, as follows:	agencies.		
(a) The MVAA shall coordinate with veteran	(d) The MVAA shall coordinate		
benefit counselors throughout a specified	activities among local		
region.	foundations, nonprofit		
(b) The MVAA shall coordinate services with	organizations, and community		
the DHHS and the department of corrections.	groups to improve accessibility,		
(c) The MVAA shall coordinate with regional	enrollment, and utilization of the		
workforce and economic development	array of health care, education,		
·			
agencies.	employment assistance, and		
(d) The MVAA shall coordinate activities among	quality of life services provided at the local level.		
local foundations, nonprofit organizations, and			
community groups to improve accessibility,	(e) The MVAA may shall work with		
enrollment, and utilization of the array of health	MVAA service officers, county		
care, education, employment assistance, and	veteran counselors, VSO service		
quality of life services provided at the local	officers, and other service		
level.	providers to incorporate the		
(e) The MVAA may work with MVAA service officers, county veteran counselors, VSO	provision of information relating to mental health care resources into		
service officers, and other service providers to	their daily operations to increase		
incorporate the provision of information relating	awareness of available mental		
to mental health care resources into their daily	health care resources and aid		
operations to aid veterans in understanding the	veterans in understanding the		
mental health care support services they may	mental health care support		
be eligible to receive.	services they may be eligible to		
(f) The MV/AA shell coordinate with the DUILE	receive.		
(f) The MVAA shall coordinate with the DHHS	(f) The MVAA shall coordinate		
to identify Medicaid recipients who are veterans	with the DHHS to identify		
and who may be eligible for federal veterans	Medicaid recipients who are		
health care benefits or other benefits, to the	veterans and who may be		
extent that the identification does not violate	eligible for federal veterans		

health care benefits or other

applicable confidentiality requirements.



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary. (h) The MVAA shall ensure that all MVAA service officers and VSO service officers receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.	benefits, to the extent that the identification does not violate applicable confidentiality requirements.  (g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.  (h) The MVAA shall coordinate with agencies and organizations that provide veterans service officers officers to conduct training for those officers in emerging topics and issues, such as ensure that all MVAA service officers and VSO service officers receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.	TIO GOL	OLIVATE	

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to assist veterans in filing claims for VA benefits; establishes a capacity metric of 500 claims per year; requires biannual data on number and type of claims activities; requires MVAA to provide training to county veterans counselors (CVCs); establishes performance metrics for training and CVC-filed claims for VA benefits; requires annual reports on number and percentage of CVCs requesting training by MVAA; authorizes up to \$100,000 to be expended to provide legal services to represent veterans benefit cases before federal courts in order to maintain accreditation by VA. (Governor's signing letter states requirement for staffing and resources in subsection (1) is unenforceable.)  Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the	REVISED  Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible,			
USDVA for the health, financial, and memorial benefits for which they are eligible, and shall	and shall report annually on the number of benefit claims, by type,			
report annually on the number of benefit claims,	submitted to the USDVA by MVAA			
by type, submitted to the USDVA by MVAA and	and maintain the staffing and			
maintain the staffing and resources necessary to process a minimum of 500 claims per year.	resources necessary to process a minimum of 500 claims per year.			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVAA shall develop and implement a	(2) The MVAA shall develop and			
process to ensure that all county counselors	implement a process to ensure			
receive the training and accreditation	that all county counselors receive			
necessary to provide quality services to	the training and accreditation			
veterans and shall report information annually	necessary to provide quality			
on the number and percentage of county	services to veterans and shall			
veterans counselors trained by the MVAA, and	report information annually on the			
the number and percentage who received	number and percentage of county			
funding from the MVAA to attend training, with	veterans counselors trained by the			
an overall goal of 100% of county veterans	MVAA, and the number and			
counselors trained.	percentage who received funding			
(3) From the funds appropriated in part 1	from the MVAA to attend training,			
for MVAA, the MVAA is authorized to expend	with an overall goal of 100% of			
up to \$100,000.00 to hire legal services to	county veterans counselors			
represent veterans benefit cases before federal	trained.			
court to maintain accreditation under 38 CFR	(3) From the funds			
14.628(d)(1)(iv).	appropriated in part 1 for MVAA,			
	the MVAA is authorized to expend			
	up to \$100,000.00 to hire legal			
	services to represent veterans			
	benefit cases before federal court			
	to maintain accreditation under 38			
	CFR 14.628(d)(1)(iv).			

House Fiscal Agency DMVA - 43 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to provide competitive grants to veterans service organizations (VSOs) using a regional service delivery model and lists	REVISED			
requirements for the competitive grant process;	Sec. 411. (1) From the funds			
requires quarterly reports from grantees on claims	appropriated in part 1 for veterans			
and services provided; requires grant recipients to meet performance metrics, specifies basic	service grants, the MVAA shall establish, administer, and award			
parameters of grant agreement; requires MVAA to	competitive grants to 1 or more			
report on grant activities; appropriates funding to	congressionally chartered VSOs or a			
cover administrative costs; authorizes unexpended	coalition of VSOs. Grants shall be used			
funding as work project.	to support efforts to connect veterans			
See 444 (1) From the funde engrapsiated in part 1 for	and their dependents with federal			
Sec. 411. (1) From the funds appropriated in part 1 for veterans service grants, the MVAA shall establish,	compensation and pension benefits and state veterans' benefits, including			
administer, and award competitive grants to 1 or more	emergency grants through the Michigan			
congressionally chartered VSOs or a coalition of VSOs.	veterans' trust fund and other local or			
Grants shall be used to support efforts to connect	nonproject non-profit assistance that			
veterans and their dependents with federal compensation	may be available to veterans and their			
and pension benefits and state veterans' benefits,	dependents. The competitive grant			
including emergency grants through the Michigan veterans' trust fund and other local or nonproject	process shall include all of the following:  (a) Using a regional service delivery			
assistance that may be available to veterans and their	model The service provision model			
dependents. The competitive grant process shall include	should provide services across the			
all of the following:	state and be tracked regionally to			
(a) Using a regional service delivery model to ensure that	ensure that veterans and their			
veterans and their dependents in this state, including	dependents in this state, including those			
those within tribal communities, are provided with services, advocacy, and outreach as close to the	within tribal communities, are provided with services, advocacy, and outreach			
communities in which they live as possible.	as close to the communities in which			
(b) Ensure that grantees are providing adequate veteran	they live as possible.			
services and advocacy, through in-person and virtual	(b) Ensure that grantees are providing			
meetings, that enables the organization to meet	adequate veteran services and			
performance goals established in the grant agreement.	advocacy, through in-person and virtual			
(c) Foster innovative and transformative approaches and	meetings, that enables the organization to meet performance goals established			
techniques for the grantee to use when providing services, advocacy, and outreach for veterans and their	in the grant agreement.			
dependents.	(c) Foster innovative and transformative			
'	approaches and techniques for the			
	grantee to use when providing services,			
	advocacy, and outreach for veterans			
	and their dependents.			

- (d) Require grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with the claims data system described in this subdivision are considered an allowable expenditure and may be reimbursed with grant funds.
- (e) A provision that requires grantees, in coordination with the MVAA, to provide services to incarcerated veterans who are within 1 year of their earliest release date.
- (f) Ensure that each grantee is issued performance goals.
- (g) Ensure that each grantee expends grant awards as prescribed in the grant agreement.
- (h) Require each grantee to report not less than quarterly on all of the following:
- (i) An accounting for all grant fund expenditures.
- (ii) The number and type of claims originated and submitted by the grantee to the USDVA.
- (iii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.
- (iv) The services provided to veterans and their dependents.
- (v) Progress in achieving monthly performance benchmark goals.
- (i) Ensure that each grantee is issued monthly performance benchmark goals that each grantee must aim to achieve and require each grantee to report to the MVAA, in order to ensure that benchmark goals are being achieved, or on target to be achieved, in the fiscal year.

- (d) Require grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with the claims data system described in this subdivision are considered an allowable expenditure and may can be reimbursed with grant funds.
- (e) A provision that requires grantees, in coordination with the MVAA, to provide services to incarcerated veterans who are within 1 year of their earliest release date.
- (f) Ensure that each grantee is issued performance goals.
- (g) Ensure that each grantee expends grant awards as prescribed in the grant agreement.
- (h) Require each grantee to report not less than quarterly on all of the following:
- (i) An accounting for all grant fund expenditures.
- (ii) The number and type of claims originated and submitted by the grantee to the USDVA.
- (iii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.
- (iv) The services provided to veterans and their dependents.
- (v) Progress in achieving monthly performance benchmark goals.
- (i) Ensure that each grantee is issued monthly performance benchmark goals that each grantee must aim to achieve and require each grantee to report to the MVAA, in order to ensure that benchmark goals are being achieved, or on target to be achieved, in the fiscal year.



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVAA shall do all of the following: (a) Follow all generally accepted accounting principles in accordance with sections 141 and 485 of the management and budget act, 1984 PA 431, MCL 18.1141 and 18.1485. (b) When establishing, modifying, or amending the competitive grant process described in subsection (1), consult and collaborate with congressionally chartered VSOs in the state, or a coalition of VSOs, and other stakeholders to ensure a comprehensive approach to providing services, advocacy, and outreach to veterans and their dependents. (c) Provide notice to current grantees of any MVAA-proposed modifications or amendments to the competitive grant process and provide those grantees with an opportunity to respond through written communication. (d) Assess the accuracy rate of claims reported by grantees. (e) Review and audit grantees' expenditure of grant funds to ensure compliance with the grant agreement, as provided under section 470 of the management and budget act, 1984 PA 431, MCL 18.1470.	NO CHANGE			
(3) By March 1, the MVAA shall provide a report summarizing grant activities for the prior fiscal year, including the amount of expenditures, number of service and advocacy hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.	NO CHANGE			
(4) From the funds appropriated in part 1 for veterans service grants, \$208,500.00 must be allocated to cover necessary administrative and implementation costs incurred by the MVAA.	(4) From the funds appropriated in part 1 for veterans service grants, \$208,500.00 \$211,800 must be allocated to cover necessary administrative and implementation costs incurred by the MVAA.			



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(5) The unexpended funds appropriated in part 1 for veterans service grants are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed.	DELETED			
Requires department to enter into cooperative agreement with DHHS to identify veteran Medicaid recipients who may be eligible for other benefits.  Sec. 412. The department shall continue to cooperate with DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health benefits or other benefits and refer those veterans to the department for assistance in securing additional benefits.	DELETED			
Requires funds appropriated for County Veteran Service Fund to be deposited into County Veteran Service Fund created in 2018 PA 210; stipulates funds are available for expenditure to support county veterans' services grants; authorizes funding to cover costs associated with administration and providing technical assistance to counties participating in grant program; requires an annual detailed expenditures report on counties' use of grant funding.				
Sec. 413. (1) The funds appropriated in part 1 for county veteran service grants must be deposited into the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All available funds in the restricted county veteran service fund are appropriated and available for expenditure as provided by law.	NO CHANGE			

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AGENCI ·						
FY 2023-24		FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
(2) From the restricted county viservice fund created in section 3a of 19 192, MCL 35.623a, \$208,500.00 shallocated to the MVAA to cover necessadministrative and implementation incurred by the MVAA.	253 PA Hall be (2) From the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a, \$208,500.00 \$211,800 shall be allocated to the MVAA to cover necessary administrative and implementation costs incurred by the MVAA.					
(3) The MVAA shall provide a report by De 31 that includes the following information for t fiscal year:  (a) A list of counties that received a grat this section.  (b) The total amount of grant funding each received including any amount of funding provide the emergent need relief program pursuant to 3a(10) of 1953 PA 192, MCL 35.623a.  (c) A summary of each county's expending grant funding.  (d) The amount of any unexpended grant disbursed to the counties that has been recovereturned to the county veteran service fund.  (e) The balance of the county veteran service fund.  (e) The balance of the county veteran service fund.  (f) A list of counties that have requested the current fiscal year, the amount requested county, and the total of these amounts.  (g) A list of counties that did not request the current fiscal year.  (h) The amount of any funds recovered MVAA through the MVAA's finding of misuse funds.  (i) An explanation of any obstacles or reacounties not applying for or spending their eligible of grant funding.  (j) The amount expended by the MVAA's administration and implementation costs.	the prior Int under Int under Int county Interest of the county Inte					

House Fiscal Agency DMVA - 48 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to provide report on status of construction, operations, and finances of state veterans cemetery authorized under 2022 PA 166.  Sec. 414. By February 1, the department shall provide a report on the status of the construction, operations, and	REVISED  Sec. 414. By February 1, the department shall provide a report on the status of the construction, operations, and finances of				
finances of the state veterans cemetery funded in article 10 of 2022 PA 166.	the state veterans cemetery funded under the veterans cemetery act, 2022 PA 267, MCL 35.1251 to MCL 35.1259 in article 10 of 2022 PA 166.				
Requires MVAA to complete study that includes analysis of scope of veteran homelessness in Michigan, identification of challenges to securing housing for homeless veterans, and recommendations for future partnerships and actions that will assist in eliminating veteran homelessness while minimizing additional costs to local units of government.					
Sec. 415. From the funds appropriated in part 1 for Michigan veterans affairs agency administration, the MVAA shall complete a study and submit a report to the recipients required in section 205 of this part by January 1, 2024. The MVAA may partner with any additional stakeholders the MVAA deems necessary for completing the study. The study and report shall include all of the following:	DELETED				
(a) An analysis on the scope of homelessness among the state's veteran population.     (b) Challenges to securing housing for homeless veterans.					
(c) Recommendations for future long-term partnerships between the Michigan state housing development authority, the MVAA, municipalities, and nonprofit organizations that could assist in eliminating					
homelessness among veterans in this state. Recommendations under this subdivision must minimize additional costs to local units of government.					

House Fiscal Agency DMVA - 49 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Authorizes department to contract with or provide grants to local health care providers to accelerate research and deployment of treatments for suicide prevention that have been granted breakthrough therapy designation by United States Food and Drug Administration; authorizes hiring of up to 3.0 FTE positions.					
Sec. 416. From the funds appropriated in part 1, the department may contract with or provide grants to local health care providers to accelerate the clinical research and deployment of promising investigational treatments for suicide prevention that have been granted breakthrough therapy designation by the United States Food and Drug Administration and are eligible for expanded access as defined by the United States Food and Drug Administration, specifically for the treatment of post-traumatic stress disorder, major depressive disorder, or treatment-resistant depression in veterans of the United States military and first responders. In addition, from the funds appropriated in part 1, the department may hire up to 3 FTE staff to facilitate and administer this grant program.	DELETED				

House Fiscal Agency DMVA - 50 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
MICHIGAN VETERANS FACILITY AUTHORITY	Executive renumbers all sections related to the Michigan Veterans' Facility Authority starting at 501.			
Appropriates money privately donated to this state's veterans homes and permits its use for the purpose designated by private donor if used for the benefit and life-enrichment of veterans; requires annual of donations under \$10,000 and notification to the legislature within 14 days of donations of \$10,000 or more; authorizes unexpended private donations to not lapse to the General Fund and to carry forward to the subsequent fiscal year.				
<b>Sec. 451.</b> (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of resident members and for the purpose designated by the private source, if specified and in compliance with this section.	NO CHANGE			

House Fiscal Agency DMVA - 51 3/13/2024



FY 2023-24		FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) The MVH must submit a report annually that provides the amount of the private donations described under subsection (1) and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if the MVH, the MVFA, or a veterans' facility receives a private donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds are to be expended, if known.	REVISED  (2) The MVH must submit a report by December 15 annually that provides the amount of the private donations described under subsection (1) and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if the MVH, the MVFA, or a veterans' facility receives a private donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds are to be expended, if known.				
(3) Any unexpended and unencumbered private donations to support the MVH at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	(3) Any unexpended and unencumbered private donations to support the MVH at the close of				
Requires standards for nursing and domiciliary care services as provided under listed federal and state legal authorities requires department to provide results of annual USDVA and CMS surveys as proof of compliance; prohibits appropriations to be expended for purposes other than operations of veterans homes.	f f				
Sec. 452. (1) The MVH and the MVFA shal provide compassionate and quality nursing care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness independence, self-worth, and dignity.	1 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				

House Fiscal Agency DMVA - 52 3/13/2024



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FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) From the funds appropriated in part 1, the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and CMS surveys and certification as proof of compliance.	NO CHANGE				
(3) Appropriations in part 1 for a veterans' facility shall not be used for any purpose other than expenses related to the operations of the veterans' facility.	NO CHANGE				
Requires contractors providing mental health services to Michigan veterans homes to provide services in compliance with USDVA and CMS regulations, rules governing the operation of state-licensed nursing homes, and training and education requirements associated with staff licensure or certification.					
Sec. 453. All contractors providing health care services at a veterans' facility shall provide services in a manner that complies with applicable USDVA and CMS regulations for state veterans' homes and skilled nursing facilities, any rules governing the operation of nursing homes licensed in this state, and any training and education requirements associated with staff licensure or certification.	NO CHANGE				

House Fiscal Agency DMVA - 53 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires complaints of abuse or neglect to be reported and investigated in compliance with USDVA and CMS regulations; requires bimonthly reporting on processes and statistics related to complaints.					
Sec. 456. (1) All complaints of abuse or neglect at a veterans' facility must be reported and investigated in compliance with USDVA and CMS regulations for state veterans' homes and skilled nursing facilities. The MVFA shall report on a bimonthly basis the following information:  (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.  (b) Summary statistics on the number and general nature of complaints of abuse or neglect.  (c) Summary statistics on the final disposition of complaints of abuse or neglect received.	NO CHANGE				
(2) The process by which visitors, resident members, and staff of the veterans' facility may register complaints must be displayed in high-	NO CHANGE				
traffic areas throughout the veterans' facility.					

House Fiscal Agency DMVA - 54 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires Michigan Veterans Homes to					
provide all veterans homes members board-					
certified psychiatric care, safe and secure					
environment, and to ensure veterans homes					
develop, execute, and monitor all					
comprehensive care plans in accordance					
with federal regulations and internal policies.					
Sec. 458. The MVH shall do the following	DELETED				
regarding member care:					
(a) Provide board-certified psychiatric care					
for all resident members with mental health					
disorders in order to ensure that those resident					
members receive needed services in a					
professional and timely manner.					
(b) Provide all resident members and staff					
a safe and secure environment.					
(c) Ensure that the veterans' facility					
effectively develops, executes, and monitors all					
comprehensive care plans in accordance with					
federal regulations and the veterans' facility's internal policies, with a goal that a					
comprehensive care plan is fully developed for all					
resident members.					
TESTUETIL THETHUETS.					

House Fiscal Agency DMVA - 55 3/13/2024



7 (02/101					
FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires Michigan Veterans Homes to establish internal controls over food, maintenance, pharmaceutical, and medical supply inventories, calculating members' maintenance assessments, donations, handling members' personal funds, and financial reporting and accounting.					
Sec. 460. The MVH shall establish and implement internal controls regarding all of the following:  (a) The use and management of food, maintenance, and pharmaceutical and medical supply inventories.  (b) Calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle and ensure that all past due resident member maintenance assessments are addressed within 30 days.  (c) Monetary donations and donated goods.  (d) The handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days after the death of that resident member.  (e) Financial reporting and accounting.					

House Fiscal Agency DMVA - 56 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires Michigan Veterans Homes to post		HOUSE	SENATE	CONFERENCE	
on its website all adopted policies related to					
administrative operations of a veterans					
home, agenda and minutes of MVFA board					
meetings, copy of each veterans home's					
USDVA State Veteran Home quarterly report;					
requires bimonthly reports on details of care					
hours and finances; requires MVH to report					
and post online results of any annual or for-					
cause survey conducted by an overseeing					
entity of veterans homes with any					
corresponding corrective action plan;					
requires MVFA to provide a report detailing strategies and actions taken to maximize					
revenues from non-GF/GP sources and cost					
saving strategies.					
and the second s					
Sec. 461. (1) The MVH shall post on its website	NO CHANGE				
the following:					
(a) All policies adopted by the MVFA and					
the veterans' facility related to the administrative					
operations of the veterans' facility.					
(b) The agenda and minutes of public meetings of the MVFA board.					
(2) The MVH shall provide a report with					
copies of each veterans' facility's USDVA State					
Veteran Home quarterly report. These quarterly					
reports shall also be posted on the MVH website.					

House Fiscal Agency DMVA - 57 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The MVH shall provide bimonthly reports on the following:  (a) Census data for each veterans' facility, including information on level of care, service era of its resident members, payer source, and average income and assessment rate.  (b) Per patient daily care hours provided by each veterans' facility, by level of care.  (c) Financial status of each veterans' facility and central MVFA/MVH administration. Information shall include, but not be limited to, actual year-to-date and projected year-end revenues and expenditures, by fund source.		HOUSE	JENAIL	JOHI EILENGE
(4) The MVH shall provide a report on the results of any annual or for-cause survey conducted by any entity with oversight over the veterans' facility and any corresponding corrective action plan. This information shall also be made available publicly through the MVH website.	NO CHANGE			
(5) In addition to the information required under section 12(1) of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.112, the MVFA shall provide a report detailing the strategies and actions taken to maximize revenues from non-general fund sources and cost savings strategies.	NO CHANGE			

House Fiscal Agency DMVA - 58 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Appropriates private revenues from members of the state's veterans homes to pay medical expenses, member assessments, and other member-incurred expenses; authorizes unexpended revenues to not lapse to the general fund at the close of fiscal year and to carry forward to following fiscal year.				
Sec. 463. In addition to the funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private revenues held on a nonfiduciary basis by the MVH at the close of the fiscal year shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.	NO CHANGE			

House Fiscal Agency DMVA - 59 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires the department to report on construction, operation, and finances of new upper peninsula veterans' facility funded in article 14 of 2022 PA 166.				
<b>Sec. 464.</b> By March 1, the MVFA shall provide a report on the construction, operation, and finances of the new Marquette veterans home funded in article 14 of 2022 PA 166.				

House Fiscal Agency DMVA - 60 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes unexpended and unencumbered federal revenues received by MVFA to no lapse to state general fund, but to carreforward to subsequent fiscal year.	t			
Sec. 465. Except as otherwise provided by law any unexpended and unencumbered federa revenues received by the MVFA shall not laps to the state general fund but shall be carrie forward into the subsequent fiscal year.				

House Fiscal Agency DMVA - 61 3/13/2024



FY 2023-24		FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	NEW				
	Sec. 510. The department, with				
	the approval of the state budget				
	director, is authorized to realign				
	non-general fund sources of the				
	Michigan veterans' facility authority. This realignment of				
	fund sourcing shall not produce				
	a gross increase or decrease in				
	the total authorization for the				
	individual Michigan veterans'				
	facility authority line-item				
	appropriations. The department				
	shall provide quarterly report				
	on actions taken under this				
	section.				

House Fiscal Agency DMVA - 62 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CAPITAL OUTLAY Requires department to provide for acquisition and disposition of National Guard armories, facilities, and lands as provided under Michigan Military Act; requires biannual report on property sales and acquisitions.	Executive renumbers all sections related to Capital Outlay starting at 601.			
Sec. 501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.  (2) The department shall provide a listing of property sales and acquisitions biannually.	NO CHANGE			
Requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities; requires annual reports on maintenance projects at National Guard facilities funded from capital outlay appropriations.  Sec. 502. (1) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.	REVISED  Sec. 502. (1) The appropriations for special maintenance - National Guard and armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.			

House Fiscal Agency DMVA - 63 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) The department shall provide an annual report providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	(2) The department shall provide an annual report by January 15 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.				
Requires appropriations to be expended in accordance with section 452 of department budget act to modernize and repair veterans nomes; requires annual reports on maintenance projects at veterans homes funded from capital outlay appropriations.					
Sec. 503. (1) The appropriations for special maintenance — veterans' facility shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the MVFA to repair and modernize the state's veterans' facility, which may include physical plant expansions, renovations, or enhancements, and other projects designed to enhance the quality of life and medical care of resident members.	NO CHANGE				

House Fiscal Agency DMVA - 64 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVH shall provide an annual report providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at each veterans' facility funded from capital outlay appropriations made in part 1 and in prior appropriations years.	REVISED  (2) The MVH shall provide an annual—report by January 15 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at each veterans' facility funded from capital outlay appropriations made in part 1 and in prior appropriations years.			
Requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities.  Sec. 504. The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.	DELETED			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
ONE-TIME APPROPRIATIONS				
	REVISED			
Requires MVAA to create and operate grant				
program to provide grants of \$150,000 to non-	Sec. 601. (1) From the funds			
profit organizations to provide, or assist in	appropriated in part 1 for			
providing, housing for homeless veterans	eliminating veteran			
and their families; requires report	homelessness grants, the MVAA			
summarizing grant program activities and	shall create and operate a grant			
expenditures; provides definitions for	program that provides <del>grants of</del>			
"veteran" and "homeless"; designates	\$150,000.00 to Michigan-based			
unexpended funds as work project, to not	nonprofit organizations that			
lapse at close of fiscal year, and to carry	provide, or assist in providing,			
forward to FY 2027-28.	housing for homeless veterans			
0 204 (4) 5	or their families, or both. The			
Sec. 601. (1) From the funds appropriated in	grants must support efforts to			
part 1 for eliminating veteran homelessness	reduce or eliminate			
grants, the MVAA shall create and operate a	homelessness among veterans			
grant program that provides grants of	in this state by supporting costs			
\$150,000.00 to Michigan-based nonprofit organizations that provide, or assist in	of housing veterans or their families, or both. The MVAA			
providing, housing for homeless veterans or	shall develop criteria for			
their families, or both. The grants must support	determining grant eligibility in			
efforts to reduce or eliminate homelessness	accordance with this section.			
among veterans in this state by supporting	The MVAA shall not award more			
costs of housing veterans or their families, or	than 1 grant to any 1 nonprofit			
both. The MVAA shall develop criteria for	organization. A grant must be			
determining grant eligibility in accordance with	disbursed within 60 days after			
this section. The MVAA shall not award more	the date that the MVAA receives			
than 1 grant to any 1 nonprofit organization. A	a completed and signed grant			
grant must be disbursed within 60 days after	agreement from the nonprofit			
the date that the MVAA receives a completed	organization requesting the			
and signed grant agreement from the nonprofit	grant. Grant funding must be			
organization requesting the grant. Grant	used to support costs related to			
funding must be used to support costs related	housing or other activities that			
to housing or other activities that assist	assist homeless veterans and			
homeless veterans and their families to avoid	their families to avoid			
homelessness.	homelessness.			

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EXECUTIVE	FY 2024		
EVECULIAE	HOUSE	SENATE	CONFERENCE
(2) The MVAA shall provide a report by December 31 summarizing grant activities for the fiscal year ending September 30, 2024, and shall include the following information for each grant issued under this grant program:  (a) The name of each grant the nonprofit organization-recipient.  (b) The location, city, and county of each grant recipient.  (c) The amount of the grant provided to each grant recipient.	TIOUL	OLIMIL	OOM ENEMOE
recipient's expenditures of grant funding.			
DELETED			
k	Dy December 31 summarizing grant activities for the fiscal year ending September 30, 2024, and shall include the following information for each grant issued under this grant program:  (a) The name of each grant the monprofit organization-recipient.  (b) The location, city, and county of each grant recipient.  (c) The amount of the grant provided to each grant recipient.  (d) A brief summary of each grant recipient's expenditures of grant funding.	by December 31 summarizing grant activities for the fiscal year ending September 30, 2024, and shall include the following information for each grant issued under this grant program:  (a) The name of each grant the nonprofit organization recipient.  (b) The location, city, and county of each grant recipient.  (c) The amount of the grant provided to each grant recipient.  (d) A brief summary of each grant recipient's expenditures of grant funding.	by December 31 summarizing grant activities for the fiscal year ending September 30, 2024, and shall include the following information for each grant issued under this grant program:  (a) The name of each grant the enonprofit organization-recipient.  (b) The location, city, and county of each grant recipient.  (c) The amount of the grant provided to each grant recipient.  (d) A brief summary of each grant recipient's expenditures of grant funding.

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) As used in this section: (a) "Veteran" means an individual who served in the United States Armed Forces, including the reserve components and National Guard, and was discharged or released under conditions other than dishonorable. Veteran includes an individual who died while on active duty in the United States Armed Forces. (b) "Homeless" means that term as defined in section 103 of the McKinney-Vento homeless assistance act of 2009, 42 USC 11302.	NO CHANGE			

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FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires funds to be used to comply with Air Installation Compatible Use Zone Program requirements and projects to attract new aircraft flying missions; lists eligible uses of funds.  Sec. 602. Funds appropriated in part 1 for Selfridge Air National Guard Base must be used to support costs of complying with air installation compatible use zone program requirements and projects to attract new aircraft flying missions to Selfridge Air National Guard Base. Funding must be used for, but is not limited to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital improvements to the runway and other infrastructure projects.	REVISED  Sec. 602. Funds appropriated in part 1 for Selfridge Air National Guard Base must be used to support costs of complying with air installation compatible use zone program recommendations, including capital improvements necessary to shift the runway to the north and repair airfield and non-airfield features of the base and surrounding community impacted by the shift. This includes, but is not limited to, infrastructure projects repairing roadways, vehicle access to the base and museum, stormwater drain and culvert repairs and modernization, force protection features and airfield features. requirements and projects to attract new aircraft flying missions to Selfridge Air National Guard Base. Funding must be used for, but is not limited to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital improvements to the runway and ether infrastructure projects.	HOUSE	SLIVATE	CONT ENCINCE

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