DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

House FISCAL Agency

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	Funding Source	FY 2025-26 Year-to-Date (02/11/26)	Changes from FY 2025-26 YTD				FY 2026-27 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	390.5	3.0	0.0	3.0	0.0	393.5	390.5	393.5	390.5
	Gross	**$79,406,400**	**$2,927,400**	**($6,135,000)**	**$3,427,400**	**$2,927,400**	**$82,333,800**	**$73,271,400**	**$82,833,800**	**$82,333,800**
	IDG/IDT	$763,800	$27,800	$14,800	$27,800	$27,800	$791,600	$778,600	$791,600	$791,600
	Federal	$250,000	$0	$0	$0	$0	$250,000	$250,000	$250,000	$250,000
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$78,392,600	$2,899,600	($6,149,800)	$3,399,600	$2,899,600	$81,292,200	$72,242,800	$81,792,200	$81,292,200
	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	23.5	(2.0)	(2.0)	(2.0)	(2.0)	21.5	21.50	21.5	21.5
	Gross	**$12,892,400**	**($173,000)**	**($6,077,100)**	**($173,000)**	**($173,000)**	**$12,719,400**	**$6,815,300**	**$12,719,400**	**$12,719,400**
	IDG/IDT	$0	$0	$8,200	$0	$0	$0	$8,200	$0	$0
	Restricted	$12,892,400	($173,000)	($6,085,300)	($173,000)	($173,000)	$12,719,400	$6,807,100	$12,719,400	$12,719,400
Unclassified Salaries										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	**$984,100**	**$29,700**	**($748,500)**	**$29,700**	**$29,700**	**$1,013,800**	**$235,600**	**$1,013,800**	**$1,013,800**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$984,100	$29,700	($748,500)	$29,700	$29,700	$1,013,800	$235,600	$1,013,800	$1,013,800
a. House includes a funding reduction.	**Gross**		**$0**	**($748,500)**	**$0**	**$0**				
	Restricted		$0	($748,500)	$0	$0				
b. Executive and Senate include a net funding increase for unclassified position salary and wage increases. House includes but within a single line for all economic adjustments. Conference includes.	**Gross**		**$29,700**	**$0**	**$29,700**	**$29,700**				
	IDG/IDT		$0	$0	$0	$0				
	Restricted		$29,700	$0	$29,700	$29,700				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Administrative Hearings										
	Gross	**$173,700**	**$0**	**($133,600)**	**$0**	**$0**	**$173,700**	**$40,100**	**$173,700**	**$173,700**
	Restricted	$173,700	$0	($133,600)	$0	$0	$173,700	$40,100	$173,700	$173,700
House includes a funding reduction.	**Gross**		**$0**	**($133,600)**	**$0**	$0				
	Restricted		$0	($133,600)	$0	$0				
Department Services										
	FTE	17.0	(1.0)	(1.0)	(1.0)	(1.0)	16.0	16.0	16.0	16.0
	Gross	**$8,777,800**	**($92,900)**	**($5,096,400)**	**($92,900)**	**($92,900)**	**$8,684,900**	**$3,681,400**	**$8,684,900**	**$8,684,900**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$8,777,800	($92,900)	($5,096,400)	($92,900)	($92,900)	$8,684,900	$3,681,400	$8,684,900	$8,684,900
a. Executive, House, Senate, and Conference include adjustment to align funding and FTE authorization with current organizational structure.	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		**($129,900)**	**($129,900)**	**($129,900)**	**($129,900)**				
	Restricted		($129,900)	($129,900)	($129,900)	($129,900)				
b. House includes a funding reduction.	**Gross**		**$0**	**($4,966,500)**	**$0**	**$0**				
	Restricted		$0	($4,966,500)	$0	$0				
c. Executive and Senate include a net funding increase for negotiated salary and wage increases (3.0% on October 1, 2026), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. House includes but within a single line for all economic adjustments. Conference includes.	**Gross**		**$37,000**	**$0**	**$37,000**	**$37,000**				
	Restricted		$37,000	$0	$37,000	$37,000				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Director Programs										
	FTE	6.5	(1.0)	(1.0)	(1.0)	(1.0)	5.5	5.5	5.5	5.5
	Gross	**$1,737,700**	**($210,600)**	**($1,099,100)**	**($210,600)**	**($210,600)**	**$1,527,100**	**$638,600**	**$1,527,100**	**$1,527,100**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$1,737,700	($210,600)	($1,099,100)	($210,600)	($210,600)	$1,527,100	$638,600	$1,527,100	$1,527,100
a. Executive, House, Senate, and Conference include adjustment to align funding and FTE authorization with current organizational structure.	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		**($218,500)**	**($218,500)**	**($218,500)**	**($218,500)**				
	Restricted		($218,500)	($218,500)	($218,500)	($218,500)				
b. House includes a funding reduction.	**Gross**		**$0**	**($880,600)**	**$0**	**$0**				
	Restricted		$0	($880,600)	$0	$0				
c. Executive and Senate include a net funding increase for negotiated salary and wage increases (3.0% on October 1, 2026), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. House includes but within a single line for all economic adjustments. Conference includes.	**Gross**		**$7,900**	**$0**	**$7,900**	**$7,900**				
	Restricted		$7,900	$0	$7,900	$7,900				
Property Management										
	Gross	**$1,217,200**	**$101,500**	**($60,900)**	**$101,500**	**$101,500**	**$1,318,700**	**$1,156,300**	**$1,318,700**	**$1,318,700**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$1,217,200	$101,500	($60,900)	$101,500	$101,500	$1,318,700	$1,156,300	$1,318,700	$1,318,700
a. House includes a funding reduction.	**Gross**		**$0**	**($60,900)**	**$0**	**$0**				
	Restricted		$0	($60,900)	$0	$0				
b. Executive and Senate include a net funding increase for building occupancy charges. House includes but within a single line for all economic adjustments. Conference includes.	**Gross**		**$101,500**	**$0**	**$101,500**	**$101,500**				
	Restricted		$101,500	$0	$101,500	$101,500				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Worker's Compensation										
	Gross	**$1,900**	**($700)**	**$0**	**($700)**	**($700)**	**$1,200**	**$1,900**	**$1,200**	**$1,200**
	Restricted	$1,900	($700)	$0	($700)	($700)	$1,200	$1,900	$1,200	$1,200
Executive and Senate include a net funding decrease for worker's compensation costs. House includes but within single line for all economic adjustments. Conference includes.	**Gross**		**($700)**	**$0**	**($700)**	**($700)**				
	Restricted		($700)	$0	($700)	($700)				
Departmentwide Employee Economic Adjustments										
	Gross		**$0**	**$1,061,400**	**$0**	**$0**	**$0**	**$1,061,400**	**$0**	**$0**
	IDG/IDT		$0	$8,200	$0	$0	$0	$8,200	$0	$0
	Restricted		$0	$1,053,200	$0	$0	$0	$1,053,200	$0	$0
House includes all economic adjustments in a single line.	**Gross**		**$0**	**$1,061,400**	**$0**	**$0**				
	IDG/IDT		$0	$8,200	$0	$0				
	Restricted		$0	$1,053,200	$0	$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION										
	FTE	367.0	5.0	2.0	5.0	2.0	372.0	369.0	372.0	369.0
	Gross	**$62,901,400**	**$3,082,300**	**$1,748,400**	**$3,082,300**	**$3,082,300**	**$65,983,700**	**$64,649,800**	**$65,983,700**	**$65,983,700**
	IDG/IDT	$763,800	$27,800	$6,600	$27,800	$27,800	$791,600	$770,400	$791,600	$791,600
	Federal	$250,000	$0	$0	$0	$0	$250,000	$250,000	$250,000	$250,000
	Restricted	$61,887,600	$3,054,500	$1,741,800	$3,054,500	$3,054,500	$64,942,100	$63,629,400	$64,942,100	$64,942,100
Consumer Services and Protection										
	FTE	105.0	3.0	1.0	3.0	1.0	108.0	106.0	108.0	106.0
	Gross	**$17,894,000**	**$710,400**	**$129,900**	**$710,400**	**$710,400**	**$18,604,400**	**$18,023,900**	**$18,604,400**	**$18,604,400**
	IDG/IDT	$47,300	$13,500	$0	$13,500	$13,500	$60,800	$47,300	$60,800	$60,800
	Restricted	$17,846,700	$696,900	$129,900	$696,900	$696,900	$18,543,600	$17,976,600	$18,543,600	$18,543,600
a. Executive, House, Senate, and Conference include transfer from the department services line item to consumer services and protection	FTE		1.0	1.0	1.0	1.0				
	Gross		**$129,900**	**$129,900**	**$129,900**	**$129,900**				
	Restricted		$129,900	$129,900	$129,900	$129,900				
b. Executive and Senate include additional funding and FTE authorization. Conference includes funding and authorization for limited term FTEs in boilerplate.	FTE		2.0	0.0	2.0	0.0				
	Gross		**$299,800**	**$0**	**$299,800**	**$299,800**				
	IDG/IDT		$13,000	$0	$13,000	$13,000				
	Restricted		$286,800	$0	$286,800	$286,800				
c. Executive and Senate include a net funding increase for negotiated salary and wage increases (3.0% on October 1, 2026), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. House includes but within single line for all economic adjustments. Conference includes.	**Gross**		**$280,700**	**$0**	**$280,700**	**$280,700**				
	IDG/IDT		$500	$0	$500	$500				
	Restricted		$280,200	$0	$280,200	$280,200				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Financial Institutions Evaluation										
	FTE	131.0	1.0	1.0	1.0	1.0	132.0	132.0	132.0	132.0
	Gross	**$23,061,300**	**$1,904,700**	**$1,618,500**	**$1,904,700**	**$1,904,700**	**$24,966,000**	**$24,679,800**	**$24,966,000**	**$24,966,000**
	IDG/IDT	$716,500	$14,300	$6,600	$14,300	$14,300	$730,800	$723,100	$730,800	$730,800
	Restricted	$22,344,800	$1,890,400	$1,611,900	$1,890,400	$1,890,400	$24,235,200	$23,956,700	$24,235,200	$24,235,200
a. Executive, House, Senate, and Conference include state restricted funding authorization to support contractual increases for the deferred presentment database.	**Gross**		**$1,400,000**	**$1,400,000**	**$1,400,000**	**$1,400,000**				
	Restricted		$1,400,000	$1,400,000	$1,400,000	$1,400,000				
b. Executive, House, Senate, and Conference include transfer from executive director programs to financial institutions evaluation.	FTE		1.0	1.0	1.0	1.0				
	Gross		**$218,500**	**$218,500**	**$218,500**	**$218,500**				
	IDG/IDT		$6,600	$6,600	$6,600	$6,600				
	Restricted		$211,900	$211,900	$211,900	$211,900				
c. Executive and Senate include a net funding increase for negotiated salary and wage increases (3.0% on October 1, 2026), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. House includes but within single line for all economic adjustments. Conference includes.	**Gross**		**$286,200**	**$0**	**$286,200**	**$286,200**				
	IDG/IDT		$7,700	$0	$7,700	$7,700				
	Restricted		$278,500	$0	$278,500	$278,500				
Insurance Evaluation										
	FTE	131.0	1.0	0.0	1.0	0.0	132.0	131.0	132.0	131.0
	Gross	**$21,946,100**	**$467,200**	**$0**	**$467,200**	**$467,200**	**$22,413,300**	**$21,946,100**	**$22,413,300**	**$22,413,300**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$250,000	$0	$0	$0	$0	$250,000	$250,000	$250,000	$250,000
	Restricted	$21,696,100	$467,200	$0	$467,200	$467,200	$22,163,300	$21,696,100	$22,163,300	$22,163,300
a. Executive and Senate include additional state restricted funding and FTE authorization. Conference includes funding and authorization for a limited-term FTE in boilerplate.	FTE		1.0	0.0	1.0	0.0				
	Gross		**$166,200**	**$0**	**$166,200**	**$166,200**				
	Restricted		$166,200	$0	$166,200	$166,200				
b. Executive and Senate include a net funding increase for negotiated salary and wage increases (3.0% on October 1, 2026); longevity, insurance, and overtime cost increases; FICA increases; higher actuarially required retirement contributions; and other employee retirement cost decreases. House includes but within single line for all economic adjustments. Conference includes.	**Gross**		**$301,000**	**$0**	**$301,000**	**$301,000**				
	Restricted		$301,000	$0	$301,000	$301,000				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. INFORMATION TECHNOLOGY										
	Gross	**$3,612,600**	**$18,100**	**($1,806,300)**	**$18,100**	**$18,100**	**$3,630,700**	**$1,806,300**	**$3,630,700**	**$3,630,700**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$3,612,600	$18,100	($1,806,300)	$18,100	$18,100	$3,630,700	$1,806,300	$3,630,700	$3,630,700
Information Technology Services and Projects										
	Gross	**$3,612,600**	**$18,100**	**($1,806,300)**	**$18,100**	**$18,100**	**$3,630,700**	**$1,806,300**	**$3,630,700**	**$3,630,700**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$3,612,600	$18,100	($1,806,300)	$18,100	$18,100	$3,630,700	$1,806,300	$3,630,700	$3,630,700
a. House includes a funding reduction.	**Gross**		**$0**	**($1,806,300)**	**$0**	**$0**				
	Restricted		$0	($1,806,300)	$0	$0				
b. Executive and Senate include a net funding increase for costs related to information technology services provided to the department. House includes but within a single line for all economic adjustments. Conference includes.	**Gross**		**$18,100**	**$0**	**$18,100**	**$18,100**				
	Restricted		$18,100	$0	$18,100	$18,100				
Sec. 105. ONE-TIME APPROPRIATIONS										
	Gross		**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**	**$0**
	Restricted		$0	$0	$500,000	$0	$0	$0	$500,000	$0
Non-driving Factors Study										
	Gross		**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**	**$0**
	Restricted		$0	$0	$250,000	$0	$0	$0	$250,000	$0
Senate includes FY 2026-27 one-time state restricted funding to support a non-driving factors study.	**Gross**		**$0**	**$0**	**$250,000**	**$0**				
	Restricted		$0	$0	$250,000	$0				
IVF Actuarial Study										
	Gross		**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**	**$0**
	Restricted		$0	$0	$250,000	$0	$0	$0	$250,000	$0
Senate includes FY 2026-27 one-time state restricted funding to support an IVF actuarial study.	**Gross**		**$0**	**$0**	**$250,000**	**$0**				
	Restricted		$0	$0	$250,000	$0				