

**Programs Funded with School Aid Fund (SAF)**  
**Programs Formerly Funded from the General Fund and General Fund Program Transfers from Other Departments**

| Sec.                       | Program                                    | FY 2012-13           | FY 2013-14           | FY 2014-15           | FY 2015-16           | FY 2016-17           | FY 2017-18           | FY 2018-19             | FY 2019-20           | FY 2020-21           | FY 2021-22             | FY 2022-23             | FY 2023-24             | As of 2024<br>Public Act 148<br>FY 2024-25 | Fiscal Year<br>Program<br>Transferred |
|----------------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|----------------------|------------------------|------------------------|------------------------|--|---------------------------------------|
|                            |  | YTD                  | YTD                  | YTD                  | YTD                  | YTD                  | YTD                  | YTD                    | YTD                  | YTD                  | YTD                    | YTD                    | YTD                    | YTD  | YTD                                   |
| 11g *                      | Durant Debt Service payments               | \$39,000,000         | \$39,500,000         | \$39,500,000         | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$0                    | \$0  | 2006-07                               |
| 11j                        | School Bond Redemption Fund                | \$120,390,000        | \$131,660,000        | \$126,000,000        | \$10,500,000         | \$126,500,000        | \$125,500,000        | \$125,500,000          | \$111,000,000        | \$111,000,000        | \$111,000,000          | \$111,000,000          | \$111,000,000          | \$23,000,000                               | 2002-03                               |
| 11m                        | Cash Flow Borrowing Costs                  | \$3,200,000          | \$4,000,000          | \$4,000,000          | \$1,000,000          | \$5,500,000          | \$24,000,000         | \$57,000,000           | \$7,000,000          | \$8,700,000          | \$1,000,000            | \$1,000,000            | \$1,000,000            | \$1,000,000                                | 2007-08                               |
| 24a                        | Juvenile Detention Facility                | \$2,135,800          | \$2,167,500          | \$2,195,500          | \$1,301,000          | \$1,328,100          | \$1,339,000          | \$1,355,700            | \$1,355,700          | \$1,355,700          | \$1,355,700            | \$1,355,700            | \$1,355,700            | \$1,355,700                                | 2006-07                               |
| 24c *                      | Youth ChalleNGe Program                    | \$1,500,000          | \$1,500,000          | \$1,500,000          | \$1,497,400          | \$1,632,400          | \$1,528,400          | \$1,545,400            | \$0                  | \$0                  | \$0                    | \$0                    | \$0                    | \$0  | 2006-07                               |
| 26a                        | Renaissance Zone payments                  | \$27,800,000         | \$26,300,000         | \$26,300,000         | \$20,000,000         | \$17,000,000         | \$15,000,000         | \$14,000,000           | \$15,300,000         | \$15,300,000         | \$14,000,000           | \$14,000,000           | \$14,000,000           | \$14,000,000                               | 2005-06                               |
| 26b                        | PILT Reimbursement                         | \$3,169,500          | \$4,009,500          | \$4,210,000          | \$4,276,800          | \$4,405,100          | \$4,405,100          | \$4,420,100            | \$4,641,100          | \$4,645,000          | \$4,710,000            | \$4,989,000            | \$5,084,000            | \$5,284,000                                | 2005-06                               |
| 31a                        | Adolescent Health Centers                  | \$3,557,300          | \$3,557,300          | \$3,557,300          | \$5,557,300          | \$5,557,300          | \$6,057,000          | \$6,057,000            | \$8,000,000          | \$8,000,000          | \$8,000,000            | \$33,000,000           | \$78,000,000           | \$33,000,000                               | 2005-06                               |
| 31a                        | Hearing and Vision Screening               | \$5,150,000          | \$5,150,000          | \$5,150,000          | \$5,150,000          | \$5,150,000          | \$5,150,000          | \$5,150,000            | \$5,150,000          | \$5,150,000          | \$5,150,000            | \$5,150,000            | \$5,150,000            | \$10,150,000                               | 2006-07                               |
| 31f                        | School Breakfast Program                   | \$9,625,000          | \$5,625,000          | \$5,625,000          | \$2,500,000          | \$4,500,000          | \$4,500,000          | \$4,500,000            | \$4,500,000          | \$11,900,000         | \$12,400,000           | \$11,900,000           | \$16,900,000           | \$16,900,000                               | 2006-07                               |
| 31j                        | Local Produce in School Meals (SAF)        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$1,800,000          | \$4,000,000            | \$9,300,000            | \$9,300,000            | \$4,500,000                                | 2020-21                               |
| 32l *                      | School Readiness Competitive Grants        | \$8,875,000          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$0                    | \$0  | 2009-10                               |
| 35a(8)                     | Michigan Education Corps                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$0                    | \$5,000,000                                | 2024-25                               |
| 35d                        | Orton Gillingham Dyslexia Program          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$1,000,000            | \$1,000,000                                | 2023-24                               |
| 35f*                       | Chaldean Community Foundation              | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$1,250,000            | \$0  | 2023-25                               |
| 61c*                       | CTE Equipment Upgrades                     | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$7,500,000            | \$15,000,000           | \$0  | 2022-23                               |
| 65                         | Precollege Engineering Grants              | \$0                  | \$0                  | \$0                  | \$340,000            | \$340,000            | \$340,000            | \$400,000              | \$400,000            | \$400,000            | \$400,000              | \$900,000              | \$900,000              | \$900,000                                  | 2006-07                               |
| 74                         | School Bus Inspections                     | \$1,634,900          | \$1,674,000          | \$1,691,500          | \$1,690,700          | \$1,695,700          | \$1,705,300          | \$1,729,900            | \$1,747,900          | \$1,789,500          | \$1,780,800            | \$1,819,200            | \$1,817,700            | \$1,888,500                                | 2006-07                               |
| 97e*                       | School Safety and Mental Health Commission | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$2,000,000            | \$0  | 2023-24                               |
| 99u*                       | Imagine Learning                           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$6,000,000            | \$0  | 2023-24                               |
| 99ee                       | Hispanic Collaborative                     | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    | \$6,500,000            | \$2,000,000                                | 2023-24                               |
| 104                        | MEAP/MSTEP Tests - State costs only        | \$26,694,400         | \$26,694,400         | \$41,394,400         | \$43,994,400         | \$33,894,400         | \$29,709,400         | \$32,509,400           | \$26,009,400         | \$31,009,400         | \$29,509,400           | \$37,509,400           | \$37,509,400           | \$37,509,400                               | 2006-07                               |
| 104f*                      | Digital Literacy Training                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                  | \$0                  | \$500,000              | \$150,000              | \$1,000,000            | \$0  | 2021-22                               |
| 201*                       | Community Colleges (SAF)                   | \$197,614,100        | \$197,614,100        | \$364,724,900        | \$256,714,800        | \$260,414,800        | \$398,301,500        | \$408,215,500          | \$378,445,600        | \$438,363,600        | \$431,417,000          | \$448,558,000          | \$550,817,500          | \$461,720,800                              | 2009-10                               |
| 236*                       | Higher Education (SAF)                     | \$200,465,700        | \$200,465,700        | \$204,465,700        | \$205,179,500        | \$237,109,500        | \$238,343,500        | \$500,088,300          | \$185,692,700        | \$356,063,300        | \$661,403,300          | \$547,888,300          | \$482,268,300          | \$461,668,300                              | 2011-12                               |
| <b>Total Appropriation</b> |  | <b>\$650,811,700</b> | <b>\$649,917,500</b> | <b>\$830,314,300</b> | <b>\$559,701,900</b> | <b>\$705,027,300</b> | <b>\$855,879,200</b> | <b>\$1,162,471,300</b> | <b>\$749,242,400</b> | <b>\$995,476,500</b> | <b>\$1,286,626,200</b> | <b>\$1,236,019,600</b> | <b>\$1,347,852,600</b> | <b>\$1,080,876,700</b>                     |                                       |

**\* Notes:**

- Sec. 11g FY 2014-15: Durant Debt Service payments requirement fulfilled
- Sec. 24c FY 2019-20: Youth ChalleNGe program transferred to Michigan Department of Military and Veterans Affairs
- Sec. 32l FY 2013-14: School Readiness Competitive Grants were eliminated
- Sec. 35f FY 2024-25: Funding for Chaldean Community Foundation was eliminated
- Sec. 61c FY 2024-25: CTE Equipment Upgrades was eliminated
- Sec. 97e FY 2024-25: Funding for the School Safety and Mental Health Commission was eliminated
- Sec. 99u FY 2024-25: Funding for Imagine Learning was eliminated
- Sec. 104f FY 2024-25: Digital Literacy Training was eliminated
- Sec. 201 FY 2019-20: Replaces \$36,273,400 SAF with a corresponding amount of Federal Coronavirus Relief Fund
- Sec. 236 FY 2019-20: Replaces \$163,726,600 SAF with a corresponding amount of Federal CRF for a total of \$327,327,200
- Sec. 236 FY 2021-22: Includes \$300.0 million SAF for MPSERS UAAL payment
- Sec. 236 FY 2022-23: Includes \$200.0 million SAF for MPSERS UAAL payment

**General Fund  
Appropriations in the  
School Aid Budget  
As of 2024 PA 148**

| <u>Fiscal Year</u> | <u>GF/GP Amount</u> |
|--------------------|---------------------|
| 1994-95            | \$664,900,000       |
| 1995-96            | \$596,400,000       |
| 1996-97            | \$277,900,000       |
| 1997-98            | \$376,000,000       |
| 1998-99            | \$420,613,500       |
| 1999-2000          | \$420,613,500       |
| 2000-01            | \$385,613,500       |
| 2001-02            | \$198,400,000       |
| 2002-03            | \$249,413,500       |
| 2003-04            | \$377,800,000       |
| 2004-05            | \$165,200,000       |
| 2005-06            | \$62,714,000        |
| 2006-07            | \$35,000,000        |
| 2007-08            | \$34,909,600        |
| 2008-09            | \$78,000,000        |
| 2009-10            | \$30,206,200        |
| 2010-11            | \$18,642,400        |
| 2011-12            | \$78,642,400        |
| 2012-13            | \$282,400,000       |
| 2013-14            | \$234,900,000       |
| 2014-15            | \$33,700,000        |
| 2015-16            | \$55,100,000        |
| 2016-17            | \$179,040,000       |
| 2017-18            | \$78,500,000        |
| 2018-19            | \$87,920,000        |
| 2019-20            | \$104,660,000       |
| 2020-21            | \$54,464,600        |
| 2021-22            | \$98,119,400        |
| 2022-23            | \$124,350,000       |
| 2023-24            | \$87,900,000        |
| 2024-25            | \$78,830,600        |