

Department of Natural Resources restricted funds FY 2022-23

<u>Fund Name</u>	<u>Appropriation</u>	<u>Legal Basis</u>	<u>Fund Description/Current Use</u>	<u>Const/ Statutory</u>	<u>*Fund Type</u>	<u>Used for Match/ MOE?</u>
Cervidae Licensing and Inspection Fees	\$138,500	MCL 287.958, Sec. 8	Revenue received from privately owned cervid facility fees; used for privately owned cervidae facility expenditures. Lapses to the General Fund at year-end.	S	A	No
Commercial Forest Fund	\$28,300	MCL 324.51112 (1,3,4)	Revenue received from enrollment and withdrawal fees; used to enforce, administer, and monitor compliance with Commercial Forest Act requirements.	S	B	No
Deer Habitat Reserve	\$2,208,400	Article IX Sec. 40	Revenue received from \$1.50 from every deer hunting license; used for deer habitat and acquisition.	C	A	Yes
Fire Equipment Fund	\$668,700	MCL 324.510	Revenue received from fees charged for use of aircraft; used for aircraft expenditures.	S	A	No
Fisheries Settlement	\$635,900	Article IX Sec. 40	Revenue received from fisheries settlement payments; used for habitat mitigation work outlined in settlement.	C	B	No
Forest Development Fund	\$47,046,600	MCL 324.50507	Revenues received from sale of bonds and timber products; used for forestry programs and to pay interest and principal on Forest Development Authority bonds.	S	B	Yes
Forest Land User Charges	\$272,900	MCL 324.509 (2)	Revenue received from land use permit fees; used to review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.	S	A	No
Forest Recreation Account	\$4,033,300	Article IX Sec. 40	Revenue received from state forest camping fees and 7% of Recreation Passport fees over \$12.7 million; used to support wilderness camping programs in state forests, administer and monitor compliance with concessions agreements.	C	B	No

Game and Fish Protection Fund	\$79,342,800	Article IX Sec. 41	Revenue received from hunting and fishing license fees; used to provide protection, enforcement, propagation, control of wildlife.	C	B	Yes
Invasive Species Fund	\$100	MCL 324.41311 (1)	Revenue received from fines collected from invasive species violations; used for permitting processes and invasive species education.	S	B	No
Land Exchange Facilitation and Management Fund	\$4,630,300	MCL 324.2134 (1,2)	Revenue received from the sale of surplus state land; used to purchase land authorized by the Natural Resources Trust Fund Board.	S	B	No
Local Public Recreation Facilities	\$2,211,500	MCL 324.1911	Revenue received from 10% of Recreation Passport fees over \$12.7 million; used for grants to local governments for the development of public recreation facilities.	S	B	No
Mackinac Island State Park Fund	\$1,674,200	MCL 324.76703 (4)	Revenue received from park operations (rental fees, admissions, concessions); used for park operation and debt service.	S	B	No
Mackinac Island State Park Operation Fund	\$134,400	MCL 324.76504 (6)	Rent and leases paid on park land/facilities, credited to general fund and disbursed by Legislature.	S	B	No
MacMullan Conference Center Account	\$1,226,100	MCL 324.509a	Revenue received from fees paid to use the DNR-owned MacMullan Conference Center; used to pay for facility operations.	S	A	No
Marine Safety Fund	\$3,812,800	MCL 324.2035 (1, 2a)	Revenue received from 49% of watercraft registration fees; used for boating safety education programs and law enforcement on state waters.	S	A	Yes
Michigan Historical Center Operations Fund	\$1,217,500	MCL 399.808	Revenue received from fees collected by DNR for admission to the Michigan Historical Museum, historical markers, document reproduction, departmental trainings, and the use of departmental equipment/facilities/services; used for museum system operation expenses and to operate the historical marker program	S	A	No

Michigan Natural Resources Trust Fund	\$1,439,000	Article IX, Sec. 35	Revenue received from interest and investment earnings; used for acquisition of public recreational land and development of outdoor, public recreational facilities.	C	C	No
Michigan State Park Endowment Fund	\$21,741,800	Article IX Sec. 35a	Revenue received from sale of minerals, interest and investment earnings; used for state park improvement projects.	C	B	No
Michigan State Waterways Fund	\$33,867,100	Article IX Sec. 40	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.	C	B	Yes
Nongame Wildlife Trust Fund	\$495,500	Article IX Sec. 42	Revenue received from Loon license plate sales, earning from \$6 million corpus; used for research and management of non game fish and wildlife and designated endangered animal and plan species.	C	B	Yes
ORV Safety Education Fund	\$245,700	Article IX Sec. 40	Revenue received from \$1.00 of (Off Road Vehicle (ORV) fee (\$16.25); used to support cost of youth ORV safety training programs.	C	A	No
ORV Trail Improvement Fund	\$11,782,000	Article IX Sec. 40	Revenue received from \$15.00 of Off Road Vehicle ORV (ORV) fee (\$16.25); used to purchase easements, improve and expand trail for motorized off-road use.	C	A	No
Park Improvement Fund	\$85,149,700	Article IX Sec. 40	Revenue received from state park camping fees, concessions, \$10.7 million of Recreation Passport fees, and 30% of Recreation Passport fees over \$12.7 million; used for operation, improvements, and maintenance projects at state parks and recreation areas, state park debt service.	C	B	Yes

Park Improvement Fund, Belle Isle Subaccount	\$1,201,800	Article IX Sec. 40	Revenue received from state park camping fees, concessions, \$10.7 million of Recreation Passport fees, and 30% of Recreation Passport fees over \$12.7 million; used for operation, improvements, and maintenance projects at Belle Isle State Park.	C	B	Yes
Permanent Snowmobile Trail Easement subaccount	\$2,200,000	MCL 324.82110a	Revenue received from \$8.00 of snowmobile registration fee (\$30.00); used to purchase lands, secure easements, or other appropriate agreements allowing the use of private property for permanent snowmobile trails.	S	A	No
Pheasant Hunting License Fees	\$100,000	MCL 324.43525c	Revenues received from sale of pheasant hunting licenses' used for costs associated with the purchase and release of live pheasants on state-owned land suitable for pheasants.	S	A	No
Public Use and Replacement Deed Fees	\$29,500	MCL 324.510 (1)	Revenue received from fee charged for public use and replacement deeds; used to issue public use and replacement deeds.	S	A	No
Pure Michigan Trails Fund	\$200	MCL 324.72109 (1,3,4)	Revenue received from Pure Michigan Trails user fees; used for the operation & maintenance of the Pure Michigan Trail system.	S	A	No
Recreation Improvement Account	\$1,629,000	Article IX Sec. 40	Revenue received from 6% of 2% of gas tax revenue; used to support recreational projects with emphasis on trails and facilities for motorized and nonmotorized use.	C	B	No
Recreation Passport fees	\$14,060,700	MCL 324.2045	Revenue received from 53% of Recreation Passport sales over \$12.7 million; used for State Parks, Local Public Recreation Facilities fund, Forest Recreation Fund, and marketing.	S	B	No
Snowmobile Registration Fee Revenue	\$1,204,600	Article IX Sec. 40	Revenue received from \$19.00 of snowmobile registration fee (\$30.00) and \$5.00 of historic snowmobile registration fee (\$50.00); used for snowmobile law enforcement.	C	A	No

Snowmobile Trail Improvement Fund	\$10,378,700	Article IX Sec. 40	Revenue received from \$45.00 trail permit, 14% of 2% of gas tax, and \$42.00 of historical snowmobile registration fee (\$50.00); used for snowmobile trail construction and maintenance.	C	A	No
Sportsmen Against Hunger Fund	\$251,100	MCL 324.43540c (5,6,7)	Revenue received from donations; used for contribution of harvested game to local food banks.	S	A	No
Turkey Permit Fees	\$1,168,800	Article IX Sec. 40	Revenue received from turkey hunt licenses \$9.50 resident, \$50.00 non resident, \$1.00 senior, and \$3.00 application fee; used for research surveys, and turkey management.	C	A	Yes
Waterfowl Fees	\$120,800	Article IX Sec. 40	Revenue received from \$12 license required to hunt waterfowl for hunters 16 years and older; used for acquisition, operation, maintenance, development of waterfowl habitat.	C	A	Yes
Waterfowl Hunt Stamp	\$1,000,000	Article IX Sec. 40	Revenue received from \$12 license required to hunt waterfowl for hunters 16 years and older; used for acquisition, operation, maintenance, development of waterfowl habitat.	C	A	No
Wildlife Management Public Education Fund	\$1,600,000	Article IX Sec. 40	Used by the Michigan Wildlife Council to develop a comprehensive media marketing campaign about the role that hunters and anglers play in wildlife conservation; in conjunction with third-party marketing agency.	C	B	No
Wildlife Resource Protection Fund	\$1,206,800	Article IX Sec. 40	Revenue received from \$0.35 on every hunting and fishing license; used to inform public about harm of poaching and offer rewards leading to arrest and prosecution of poachers.	C	A	No
Youth Hunting and Fishing Education and Outreach Fund	\$51,400	Article IX Sec. 40	Revenue received from \$1.00 Jr. small game license, \$2.00 youth fishing license; used for hunting and fishing education and outreach programs for youth through 16 years of age.	C	A	No

Subtotal \$340,206,500

***Fund Types:**

- A) Fund revenue tied to specific services provided (fee-based programs)
- B) Fund restricted for specific program(s) by constitution or statute
- C) Fund restricted for broad purpose, with some flexibility regarding specific programs/uses (e.g., School Aid, Transportation)

Notes:

- 1) Default categorization is that funds are statutory, even if no permanent statute has been enacted; constitutionally-created funds may also have associated statutory provisions.
- 2) "Yes" for Match/MOE means fund is used either partially or wholly for federal match/MOE purposes.

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