

LINE ITEM AND BOILERPLATE SUMMARY

HIGHER EDUCATION

Fiscal Year 2024-25
Article 3, Public Act 120 of 2024
House Bill 5507 as Enacted



Perry Zielak, Senior Fiscal Analyst

September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

HIGHER EDUCATION

The Higher Education budget article contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Section 4, Article VIII of the State Constitution. Additionally, the article contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, costs associated with the Michigan Public School Employees' Retirement System (MPERS), as well as several other higher education-related programs.

Since FY 2011-12 the Higher Education budget has been incorporated into the compiled School Aid Act as Article III of that act (MCL 388.1836 to 388.1891), rather than being enacted into law as a standard one-year budget act.

GROSS APPROPRIATION \$2,324,292,600 Total of all applicable line item appropriations.

Total interdepartmental grant/intrdepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
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ADJUSTED GROSS APPROPRIATION \$2,324,292,600 Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.

Total federal revenue	3,200,000	Revenue received from federal departments and agencies.
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Total local revenue	0	Revenue received from local units of government.
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Total private revenue	0	Revenue received from private individuals and entities.
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Total state restricted revenue	461,668,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE \$1,859,424,300 Unrestricted state revenue from taxes and other sources.

SECTIONS 236(2), 236(3), and 236d: PUBLIC UNIVERSITIES OPERATIONS

The Higher Education budget article contains a separate appropriation for each of the state's 15 public universities established under Sections 5 and 6, Article VIII of the State Constitution. Each university's appropriation listing includes a grant to the university for base operations, an ongoing and one-time operations increase which is subject to compliance with certain requirements established in sections 241a, 241b, 241c, and 241e, and an appropriation based on North American Indian Tuition Waiver costs. Michigan State's appropriation unit also includes appropriations to support the activities of the AgBioResearch and Extension services operated by the university.

Beginning in FY 2011-12, state School Aid Fund (SAF) revenue has been appropriated for public universities and community colleges, replacing a portion of GF/GP support. The total amount appropriated for universities operations (excluding MSU's AgBioResearch and Extension programs) is \$1.68 billion, of which \$1.63 billion is appropriated baseline operations appropriations continued from the prior year, \$24.4 million is appropriated ongoing operations increases, \$16.3 million is appropriated one-time operations funding, and \$13.3 million is appropriated Indian Tuition Waiver funding. The \$1.68 billion total is funded with \$1.24 billion in state GF/GP revenues and \$443.2 million in SAF revenues. Funding sources shown below reflect amounts administratively allocated to each university.

Related Boilerplate Section(s): 236d, 238, 239, 241, 241a, 241b, 241c, 241e, 243, 244, 260, 265d, 265e, 268, 275, 275b, 275c, 275d, 275k, 275m, 276, 277, 278, 279, 280, 281, 282, 285, 286, 296

(2) UNIVERSITY APPROPRIATIONS

(A) CENTRAL MICHIGAN UNIVERSITY

Base Operations Appropriation	\$93,819,600	Base operations appropriation to Central Michigan University (CMU). CMU was founded in 1892 as the Central Michigan Normal School (teaching college) and Business Institute; the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).	
		Funding Source(s):	Restricted 25,868,600 GF/GP 67,951,000
Ongoing Operations Increase	1,407,300	Additional funds appropriated to CMU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	
		Funding Source(s):	GF/GP 1,407,300
One-Time Operations Increase	938,200	Additional one-time funds appropriated to CMU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	
		Funding Source(s):	GF/GP 938,200

North American Indian Tuition Waiver Costs	1,606,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23. Line item includes \$76,300 pass-through allocation to Saginaw Chippewa Tribal College for North American Indian Tuition Waiver costs under section 269.
		Funding Source(s): GF/GP 1,606,800
<i>Related Boilerplate Section(s): 269</i>		

GROSS APPROPRIATION	\$97,771,900	Total of all applicable line item appropriations.
State School Aid Fund	25,868,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$71,903,300	Unrestricted state revenue from taxes and other sources.

(B) EASTERN MICHIGAN UNIVERSITY

Base Operations Appropriation	\$82,738,700	Base operations appropriation to Eastern Michigan University (EMU). EMU was founded in 1849 as the Michigan State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
		Funding Source(s): Restricted 22,813,300 GF/GP 59,925,400
Ongoing Operations Increase	1,241,100	Additional funds appropriated to EMU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 1,241,100
One-Time Operations Increase	827,400	Additional one-time funds appropriated to EMU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 827,400
North American Indian Tuition Waiver Costs	401,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): GF/GP 401,200
GROSS APPROPRIATION	\$85,208,400	Total of all applicable line item appropriations.
State School Aid Fund	22,813,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

STATE GENERAL FUND/ GENERAL PURPOSE	\$62,395,100	Unrestricted state revenue from taxes and other sources.
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(C) FERRIS STATE UNIVERSITY

Base Operations Appropriation	\$58,932,300	Base operations appropriation to Ferris State University (FSU). FSU was founded in 1884 as the Big Rapids Industrial School (a private institution) and became a state institution of higher education via 1949 PA 114.
		Funding Source(s): Restricted 16,249,200 GF/GP 42,683,100
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Ongoing Operations Increase	884,000	Additional funds appropriated to FSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 884,000
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One-Time Operations Increase	589,300	Additional one-time funds appropriated to FSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 589,300
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North American Indian Tuition Waiver Costs	732,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): GF/GP 732,100

GROSS APPROPRIATION	\$61,137,700	Total of all applicable line item appropriations.
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State School Aid Fund	16,249,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$44,888,500	Unrestricted state revenue from taxes and other sources.
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(D) GRAND VALLEY STATE UNIVERSITY

Base Operations Appropriation	\$96,111,200	Base operations appropriation to Grand Valley State University (GVSU). GVSU (Grand Valley State College at the time) was founded as a state institution of higher education via 1960 PA 120.
		Funding Source(s): Restricted 23,153,700 GF/GP 72,957,500
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Ongoing Operations Increase	1,441,700	Additional funds appropriated to GVSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 1,441,700

One-Time Operations Increase	961,100	Additional one-time funds appropriated to GVSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	961,100
North American Indian Tuition Waiver Costs	1,323,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	GF/GP	1,323,200
GROSS APPROPRIATION	\$99,837,200	Total of all applicable line item appropriations.			
State School Aid Fund	23,153,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$76,683,500	Unrestricted state revenue from taxes and other sources.			

(E) LAKE SUPERIOR STATE UNIVERSITY

Base Operations Appropriation	\$14,251,800	Base operations appropriation to Lake Superior State University (LSSU). LSSU was founded as a branch of the Michigan College of Mining and Technology (now Michigan Tech University) in 1946 and became an autonomous state institution of higher education via 1969 PA 26.	Funding Source(s):	Restricted GF/GP	3,929,600 10,322,200
Ongoing Operations Increase	213,800	Additional funds appropriated to LSSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	213,800
One-Time Operations Increase	142,500	Additional one-time funds appropriated to LSSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	142,500
North American Indian Tuition Waiver Costs	1,373,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23. Line item includes \$498,800 pass-through allocation to Bay Mills Community College for North American Indian Tuition Waiver costs under section 270.	Funding Source(s):	GF/GP	1,373,200
		<i>Related Boilerplate Section(s): 270</i>			

GROSS APPROPRIATION	\$15,981,300	Total of all applicable line item appropriations.
State School Aid Fund	3,929,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

STATE GENERAL FUND/ GENERAL PURPOSE	\$12,051,700	Unrestricted state revenue from taxes and other sources.
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(F) MICHIGAN STATE UNIVERSITY

Base Operations Appropriation	\$316,765,400	Base operations appropriation to Michigan State University (MSU). MSU was founded in 1855 as the Agricultural College of the State of Michigan, the nation's pioneer land-grant university; the legal authority for the university's status as a state institution of higher education now exists in 1909 PA 269.
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Section 264 allocates \$80,000 from this line item for the Future Farmers of America Association.

Funding Source(s): Restricted 87,340,700
GF/GP 229,424,700

Related Boilerplate Section(s): 264

Ongoing Operations Increase	4,751,500	Additional funds appropriated to MSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 4,751,500

One-Time Operations Increase	3,167,700	Additional one-time funds appropriated to MSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 3,167,700

North American Indian Tuition Waiver Costs	2,143,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): GF/GP 2,143,100

MSU AgBioResearch	39,481,400	<p>Statewide agricultural research program operated by MSU as part of its land-grant mission; there are 13 research facilities across the state plus on-campus facilities in East Lansing. Includes a \$577,800 (1.5%) ongoing increase and a \$385,200 (1.0%) one-time increase. In addition to funds appropriated by the state, funds are received directly from federal and industry sources.</p> <p>Line item includes \$3.0 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry, and unspecified amount for the Agricultural Climate Resiliency Program, which addresses sustainability and water protection practices in agriculture.</p> <p style="text-align: right;">Funding Source(s): GF/GP 39,481,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 263, 263a, 263b</i></p>
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MSU Extension	34,055,600	<p>Extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission. Program areas include agriculture and natural resources; children, youth, and family (including 4-H); and community and economic development. Includes a \$498,400 (1.5%) ongoing increase and a \$332,200 (1.0%) one-time increase. In addition to funds appropriated by the state, county governments jointly provide direct support for local extension programs.</p> <p>Line item includes \$2.6 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry, and unspecified amount for the Agricultural Climate Resiliency Program, which addresses sustainability and water protection practices in agriculture.</p> <p style="text-align: right;">Funding Source(s): GF/GP 34,055,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 263, 263a, 263b</i></p>
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GROSS APPROPRIATION \$400,364,700 Total of all applicable line item appropriations.

State School Aid Fund	87,340,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ \$313,024,000 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

(G) MICHIGAN TECHNOLOGICAL UNIVERSITY

Base Operations Appropriation	\$53,658,800	<p>Base operations appropriation to Michigan Tech University (MTU). Originally the Michigan Mining School, MTU was founded as a state institution of higher education via 1885 PA 70.</p> <p style="text-align: right;">Funding Source(s): Restricted 14,795,200 GF/GP 38,863,600</p>
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Ongoing Operations Increase	804,900	<p>Additional funds appropriated to MTU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.</p> <p style="text-align: right;">Funding Source(s): GF/GP 804,900</p>
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One-Time Operations Increase	536,600	Additional one-time funds appropriated to MTU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	536,600
North American Indian Tuition Waiver Costs	781,600	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	GF/GP	781,600
GROSS APPROPRIATION	\$55,781,900	Total of all applicable line item appropriations.			
State School Aid Fund	14,795,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$40,986,700	Unrestricted state revenue from taxes and other sources.			

(H) NORTHERN MICHIGAN UNIVERSITY

Base Operations Appropriation	\$52,069,300	Base operations appropriation to Northern Michigan University (NMU). NMU was founded in 1899 as the Northern State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).	Funding Source(s):	Restricted GF/GP	14,356,900 37,712,400
Ongoing Operations Increase	781,000	Additional funds appropriated to NMU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	781,000
One-Time Operations Increase	520,700	Additional one-time funds appropriated to NMU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.	Funding Source(s):	GF/GP	520,700
North American Indian Tuition Waiver Costs	1,412,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23. Line item includes \$155,200 pass-through allocation to Keweenaw Bay Ojibwa Community College for North American Indian Tuition Waiver costs under section 270c.	Funding Source(s):	GF/GP	1,412,700
		<i>Related Boilerplate Section(s): 270c</i>			

GROSS APPROPRIATION	\$54,783,700	Total of all applicable line item appropriations.
State School Aid Fund	14,356,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$40,426,800	Unrestricted state revenue from taxes and other sources.

(I) OAKLAND UNIVERSITY

Base Operations Appropriation	\$71,957,000	Base operations appropriation to Oakland University (OU). OU was founded as a branch of Michigan State University in 1957 and became an autonomous state institution of higher education via 1970 PA 35. Funding Source(s): Restricted 17,488,500 GF/GP 54,468,500
Ongoing Operations Increase	1,079,400	Additional funds appropriated to OU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices. Funding Source(s): GF/GP 1,079,400
One-Time Operations Increase	719,600	Additional one-time funds appropriated to OU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices. Funding Source(s): GF/GP 719,600
North American Indian Tuition Waiver Costs	291,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23. Funding Source(s): GF/GP 291,200

GROSS APPROPRIATION	\$74,047,200	Total of all applicable line item appropriations.
State School Aid Fund	17,488,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$56,558,700	Unrestricted state revenue from taxes and other sources.

(J) SAGINAW VALLEY STATE UNIVERSITY

Base Operations Appropriation	\$33,690,600	Base operations appropriation to Saginaw Valley State University (SVSU). SVSU was founded as Saginaw Valley College (a private institution) in 1963 and became a state institution of higher education via 1965 PA 278. Funding Source(s): Restricted 9,289,400 GF/GP 24,401,200
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Ongoing Operations Increase	505,400	Additional funds appropriated to SVSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 505,400
One-Time Operations Increase	336,900	Additional one-time funds appropriated to SVSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 336,900
North American Indian Tuition Waiver Costs	198,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): GF/GP 198,500
GROSS APPROPRIATION	\$34,731,400	Total of all applicable line item appropriations.
State School Aid Fund	9,289,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,442,000	Unrestricted state revenue from taxes and other sources.

(K) UNIVERSITY OF MICHIGAN-ANN ARBOR

Base Operations Appropriation	\$355,278,300	Base operations appropriation to University of Michigan-Ann Arbor (UM-Ann Arbor). The University of Michigan was founded in 1817, prior to Michigan's admission to the union as a state in 1837; the legal authority for the university's status as a state institution of higher education now exists in 1851 PA 151.
		Funding Source(s): Restricted 97,959,800 GF/GP 257,318,500
Ongoing Operations Increase	5,329,000	Additional funds appropriated to UM-Ann Arbor, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 5,329,000
One-Time Operations Increase	3,552,800	Additional one-time funds appropriated to UM-Ann Arbor, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 3,552,800

North American Indian Tuition Waiver Costs	1,521,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): GF/GP 1,521,300

GROSS APPROPRIATION \$365,681,400 Total of all applicable line item appropriations.

State School Aid Fund	97,959,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$267,721,600 Unrestricted state revenue from taxes and other sources.

(L) UNIVERSITY OF MICHIGAN-DEARBORN

Base Operations Appropriation	\$31,048,000	Base operations appropriation to University of Michigan-Dearborn (UM-Dearborn). The Dearborn branch of the University of Michigan was established in 1959. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s): Restricted 8,068,600
GF/GP 22,979,400

Ongoing Operations Increase	465,700	Additional funds appropriated to UM-Dearborn, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 465,700

One-Time Operations Increase	310,500	Additional one-time funds appropriated to UM-Dearborn, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 310,500

North American Indian Tuition Waiver Costs	208,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): GF/GP 208,800

GROSS APPROPRIATION \$32,033,000 Total of all applicable line item appropriations.

State School Aid Fund	8,068,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$23,964,400 Unrestricted state revenue from taxes and other sources.

(M) UNIVERSITY OF MICHIGAN-FLINT

Base Operations Appropriation	\$26,013,500	Base operations appropriation to University of Michigan-Flint (UM-Flint). The Flint branch of the University of Michigan was established in 1956. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s): Restricted 7,172,600
GF/GP 18,840,900

Ongoing Operations Increase	390,200	Additional funds appropriated to UM-Flint, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 390,200

One-Time Operations Increase	260,100	Additional one-time funds appropriated to UM-Flint, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
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Funding Source(s): GF/GP 260,100

North American Indian Tuition Waiver Costs	291,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): GF/GP 291,900

GROSS APPROPRIATION	\$26,955,700	Total of all applicable line item appropriations.
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State School Aid Fund	7,172,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$19,783,100	Unrestricted state revenue from taxes and other sources.
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(N) WAYNE STATE UNIVERSITY

Base Operations Appropriation	\$223,950,900	Base operations appropriation to Wayne State University (WSU). The first component of WSU was founded in 1868 as the Detroit Medical College; multiple college components were combined into a university organization by the Detroit Board of Education in 1933, and the university became a state institution of higher education via 1956 PA 183.
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Funding Source(s): Restricted 61,749,300
GF/GP 162,201,600

Ongoing Operations Increase	3,359,300	Additional funds appropriated to WSU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 3,359,300
One-Time Operations Increase	2,239,500	Additional one-time funds appropriated to WSU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 2,239,500
North American Indian Tuition Waiver Costs	425,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): GF/GP 425,700
GROSS APPROPRIATION	\$229,975,400	Total of all applicable line item appropriations.
State School Aid Fund	61,749,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$168,226,100	Unrestricted state revenue from taxes and other sources.

(O) WESTERN MICHIGAN UNIVERSITY

Base Operations Appropriation	\$119,440,200	Base operations appropriation to Western Michigan University (WMU). WMU was founded in 1903 as the Western State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
		Funding Source(s): Restricted 32,932,900 GF/GP 86,507,300
Ongoing Operations Increase	1,791,600	Additional funds appropriated to WMU, calculated based on a 1.5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 1,791,600
One-Time Operations Increase	1,194,400	Additional one-time funds appropriated to WMU, calculated based on a 1.0% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network, and section 241e related to institutional best practices.
		Funding Source(s): GF/GP 1,194,400

North American Indian Tuition Waiver Costs	613,600	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): GF/GP 613,600

GROSS APPROPRIATION \$123,039,800 Total of all applicable line item appropriations.

State School Aid Fund	32,932,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$90,106,900 Unrestricted state revenue from taxes and other sources.**

(3) UNIVERSITY APPROPRIATIONS TOTALS (Includes totals from Section 236d)

GROSS APPROPRIATION \$1,757,330,700 Total of all applicable line item appropriations.

State School Aid Fund	443,168,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$1,314,162,400 Unrestricted state revenue from taxes and other sources.**

SECTION 236(4): MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

A separate appropriation is made for costs associated with the Michigan Public School Employees' Retirement System (MPERS), which affects the seven public universities with MPERS-related costs: Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western. Employees hired at those universities since 1996 are not included in MPERS. Employees at the other eight public universities were never included in MPERS.

Due to a one-time FY 2021-22 MPERS UAAL deposit of \$384.7 million and a one-time FY 2022-23 deposit of \$200.0 million, the amount needed for the state share was \$0 due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services.

MPERS State Share of
Unfunded Actuarial
Accrued Liability (UAAL)
Stabilization Payment
Sec. 236(4)

\$0 Funds the difference between the UAAL contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. Section 246 allocates funds in proportion to each university's applicable FY 2023-24 payroll (retirement system members plus employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires).

NOTE: Due to a one-time FY 2021-22 MPERS UAAL deposit of \$384.7 million and a one-time FY 2022-23 deposit of \$200.0 million, the amount needed for the state share was reduced to \$0 due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services.

Funding Source(s): Restricted 0

Related Boilerplate Section(s): 246

GROSS APPROPRIATION

\$0 Total of all applicable line item appropriations.

State School Aid Fund

0 Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

**STATE GENERAL FUND/
GENERAL PURPOSE**

\$0 Unrestricted state revenue from taxes and other sources.

SECTION 236(5): STATE AND REGIONAL PROGRAMS

This subsection provides funding for programs that involve postsecondary institutions across the state.

Higher Education Database Modernization and Conversion Sec. 236(5)(a)	\$200,000	Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 public universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act, MCL 18.1299; administered by Department of Technology, Management and Budget, with input for advisory committee composed of executive, legislative, and university staff representatives.
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Funding Source(s): GF/GP 200,000

Related Boilerplate Section(s): None

Midwestern Higher Education Compact Sec. 236(5)(b)	116,800	State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195.
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Funding Source(s): GF/GP 116,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$316,800	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$316,800	Unrestricted state revenue from taxes and other sources.
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**SECTION 236(6): MARTIN LUTHER KING, JR. -
CESAR CHAVEZ - ROSA PARKS PROGRAM**

This subsection provides funding for programs intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. The programs are administered by the Workforce Development Agency in the Department of Labor and Economic Opportunity (LEO). In addition to the funding for the three separately appropriated grant programs, funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation and provided for under boilerplate language establishing Future Faculty Fellowship, College Day, and Visiting Professors programs. The KCP programs are established only in budget article language, as there is no independent authorizing statute.

Select Student Support Services Sec. 236(6)(a)	\$1,956,100	Competitive grants to develop academically or economically disadvantaged student retention programs at public and independent four-year colleges and universities. Grants funded on 70/30 state/institutional basis.
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Funding Source(s): GF/GP 1,956,100

Related Boilerplate Section(s): 278, 282

Michigan College/University Partnership Program Sec. 236(6)(b)	586,800	Competitive grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities. Grants funded on 70/30 state/institutional basis.
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Funding Source(s): GF/GP 586,800

Related Boilerplate Section(s): 279, 282

Morris Hood, Jr. Educator Development Program Sec. 236(6)(c)	148,600	Competitive grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level.
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Funding Source(s): GF/GP 148,600

Related Boilerplate Section(s): 281, 282

GROSS APPROPRIATION	\$2,691,500	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$2,691,500	Unrestricted state revenue from taxes and other sources.
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SECTIONS 236(7) AND 236(8): GRANTS AND FINANCIAL AID

These subsections contain funding for financial aid programs, primarily need-based in nature, for Michigan residents attending colleges and universities in the state. Most programs make awards to students at both public and independent (private) institutions. The Tuition Grant program is limited to students at independent institutions. The Michigan Reconnect program is limited to students aged 25 or older at community colleges.

Four major financial aid programs, along with deposits into the Postsecondary Scholarship Fund, are funded entirely by GF/GP. The Michigan Achievement Scholarship is funded entirely through the Postsecondary Scholarship Fund. The programs are administered by the Department of Lifelong Education, Advancement, and Potential (MiLEAP).

State Competitive Scholarships Sec. 236(7)(a)	\$19,930,900	Michigan Competitive Scholarships are awarded to undergraduate students with both a qualifying score on the SAT and demonstrated financial need (1964 PA 208). The scholarships are available to students at both public and independent colleges/universities. The FY 2024-25 award for the program, set by 2024 PA 120, is \$1,500. Students who receive a Michigan Achievement Scholarship are not eligible to receive a Competitive Scholarship and legislative intent restricts eligibility of the scholarship program as new college students become eligible for the Michigan Achievement Scholarship.
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Funding Source(s): GF/GP 19,930,900

Related Boilerplate Section(s): 250, 251, 254, 255, 258, 259

Tuition Grants Sec. 236(7)(b)	41,522,700	Need-based grants to undergraduate students attending independent colleges/universities (1964 PA 313). Under statutory provisions, students at independent institutions receiving Competitive Scholarships are awarded a supplemental amount from the Tuition Grants line item. Under budget act provisions, total award funding is capped at \$5.0 million per institution, which primarily impacts Baker College and Davenport University. The FY 2024-25 Tuition Grant award, set by 2024 PA 120, is \$3,000. Students who receive a Michigan Achievement Scholarship are not eligible to receive a Tuition Grant and legislative intent restricts eligibility of the scholarship program as new college students become eligible for the Michigan Achievement Scholarship.
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Funding Source(s): GF/GP 41,522,700

Related Boilerplate Section(s): 250, 252, 254, 255, 257, 258, 259

Tuition Incentive Program Sec. 236(7)(c)	93,800,000	Two-phase incentive for students from low-income families to graduate from high school. The program is established only in budget act language. Eligible students must be Medicaid-eligible for 24 months in a 36-month period between age 9 and high school graduation. For students who complete high school or equivalent certificate, Phase I of program pays tuition for up to two years of study toward associate degree studies at a community college, a four-year university that offers associate degree programs, or certain other institutions (subject to a financial limit). Phase II of program then pays up to \$2,000 (\$500/semester) toward completion of a bachelor's degree.
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Funding Source(s): GF/GP 93,800,000

Related Boilerplate Section(s): 250, 254, 256, 258, 259

Children of Veterans and Officer's Survivor Tuition Grant Programs Sec. 236(7)(d)	2,000,000	<u>Children of Veterans Tuition Grant Program:</u> Grants to children of deceased or permanently disabled military veterans (2005 PA 248). A recipient must be enrolled at a Michigan college or university and meet other eligibility requirements; annual grant limit is \$2,800. Program costs make up larger majority of the appropriation.
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Officer's Survivor Tuition Grant Program: Grants to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty (1996 PA 195). A recipient must be enrolled at a Michigan college or university. The program does not have a maximum award. A college financial aid officer must certify that the student has financial need. Annual costs have been less than \$100,000.

Funding Source(s): GF/GP 2,000,000

Related Boilerplate Section(s): 249, 250, 258, 259

Project GEAR-UP Sec. 236(7)(e)	3,200,000	Federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Program provides financial aid awards to students graduating from urban/Title I high schools who participated in programs beginning in middle school (subset of students selected for awards). Award available for up to four years. Supports two rounds of federal grants: GEAR UP Michigan and GEAR UP College Day. Funding for college exposure portion of program is appropriated in the LEO budget.
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Funding Source(s): Federal 3,200,000

Related Boilerplate Section(s): 250, 258, 259

Michigan Achievement Scholarships Sec. 236(7)(f)	330,000,000	Scholarships awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time and have a Student Aid Index (SAI) of \$30,000 or less through the Free Application for Federal Student Aid (FAFSA), although the SAI eligibility level does not apply to community college awards. The program is established only in budget act language.
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Awards for students attending a public or private university are a combination of "first dollar" (applied before other financial aid) and "last dollar" (applied after other financial aid). Students at either a public university or an independent college or university would receive a minimum scholarship of \$2,500 plus the lesser of \$3,000 or last-dollar payment amount.

Awards for community college or tribal students are identified as the "Community College Guarantee" and would receive a last dollar scholarship payment up to the community college's in-district rate amount, even if the student is charged the out-of-district rate. In addition, community college students that are Pell-eligible would receive an additional \$1,000 award.

Up to \$10,000,000 may be used for grants to attend eligible occupational training programs.

Funding Source(s): Restricted 330,000,000

Related Boilerplate Section(s): 236j, 248, 248a, 250, 254, 258, 259

Michigan Reconnect Sec. 236(7)(g)	52,000,000	Last dollar scholarships awarded to individuals 25 or older with a high school diploma or equivalency certificate in order to complete a Pell-eligible associate degree or skills-based certificate (2020 PA 68 and 2020 PA 84).
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Funding Source(s): GF/GP 52,000,000

Related Boilerplate Section(s): 247, 250, 258, 259

GROSS APPROPRIATION	\$542,453,600	Total of all applicable line item appropriations.
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United States Department of Education, Office of Elementary and Secondary Education, GEAR-UP Program	3,200,000	Federal GEAR UP grant funds.
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Postsecondary Scholarship Fund	330,000,000	Restricted funding used for Michigan Achievement Scholarships. GF/GP is deposited into the fund through Section 236j. Not included in overall budget totals to avoid double counting.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$209,253,600	Unrestricted state revenue from taxes and other sources.
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SECTION 236(9): MPSERS NORMAL COST OFFSET

This subsection provides funding for the Michigan Public School Employees' Retirement System (MPERS) normal cost contribution rate offset. The normal cost rate will vary depending on the contribution needed to cover retirement benefits each year.

MPSERS Normal Cost Offset Sec. 236(9)	\$8,500,000	Appropriation to reimburse the seven universities participating in MPERS for the normal cost as the assumed rate of return for MPERS is maintained at 6.0%.
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Funding Source(s): Restricted 8,500,000

Related Boilerplate Section(s): 246

GROSS APPROPRIATION	\$8,500,000	Total of all applicable line item appropriations.
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State School Aid Fund	8,500,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTIONS 236(10), (11), (12), (13), (14), and (15) : VARIOUS ONE-TIME PROGRAM APPROPRIATIONS

This subsection provides one-time funding for Michigan transfer pathways, incentives to boost FAFSA completion rates, a carbon capture project at Western Michigan University, improved safety for the City of Kalamazoo, an education study based on charter school authorizers, and a deposit to address the outstanding UAAL for universities that participated in MPERS.

Michigan Transfer Pathways Sec. 236(10)	\$1,000,000	One-time funding for MiLEAP to work with the Michigan Transfer Network, community colleges, public universities, and other Michigan institutions of higher education to assist with the transfer of students and acceptance of credits between all Michigan institutions of higher education.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): None</i>
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Free Application for Federal Student Aid (FAFSA) Completion Incentive Sec. 236(11)	980,000	One-time funding for MiLEAP to create an incentive program for first time applicants to complete the FAFSA for the upcoming academic year.
		Funding Source(s): GF/GP 980,000
		<i>Related Boilerplate Section(s): None</i>
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Western Michigan University Project Clean MI Program Sec. 236(12)	750,000	One-time grant to Western Michigan University for the Project Clean MI program, which aims to develop a carbon dioxide capture and underground storage system to reduce greenhouse gas emissions.
		Funding Source(s): GF/GP 750,000
		<i>Related Boilerplate Section(s): None</i>
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City of Kalamazoo Campus Safety Grant Sec. 236(13)	70,000	One-time funding for the City of Kalamazoo to improve campus safety for postsecondary institutions located in the city.
		Funding Source(s): GF/GP 70,000
		<i>Related Boilerplate Section(s): None</i>
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Education Performance Study Sec. 236(14)	200,000	One-time funding for an educational performance study conducted by the Michigan Department of Education and at least one Michigan-based educational research institution based on the charter school authorizing body report findings required in section 275k and section 217c of the Community College FY 2024-25 budget.
		Funding Source(s): GF/GP 200,000
		<i>Related Boilerplate Section(s): 236r, 275k</i>
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MPERS One-Time UAAL Payment Sec. 236(15)	10,000,000	One-time funding for MPERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). The payment is anticipated to address the current estimated remaining UAAL balance.
		Funding Source(s): Restricted 10,000,000
		<i>Related Boilerplate Section(s): 246</i>
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GROSS APPROPRIATION	\$13,000,000	Total of all applicable line item appropriations.

State School Aid Fund	10,000,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,000,000	Unrestricted state revenue from taxes and other sources.

SECTION 236J: POSTSECONDARY SCHOLARSHIP FUND

This section provides funding for the Postsecondary Scholarship Fund, which is used as the funding source for Michigan Achievement Scholarships. New language added in the FY 2024-25 budget requires unspent GF/GP for state scholarship programs to be deposited into the Postsecondary Scholarship Fund at the end of the fiscal year.

In order to avoid double-counting in Higher Education's overall gross totals, the GF/GP deposit to the scholarship fund is counted, while the use of restricted funds for the Michigan Achievement Scholarship in Sec. 236(7)(f) is not counted in the overall gross.

Postsecondary Scholarship Fund Sec. 236j(6)	\$330,000,000	Appropriation deposited into the Postsecondary Scholarship Fund, administered by the Department of Treasury. The funds are utilized for Michigan Achievement Scholarships (Sec. 236(7)(f)), which are for in-state students who attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time and meet the rest of the scholarship criteria. \$30.0 million is considered a one-time deposit. <i>NOTE: To avoid double-counting in Higher Education's overall gross totals, the GF/GP deposit to the scholarship fund is counted, while the use of restricted funds for the Michigan Achievement Scholarship in Sec. 236(7)(f) is not counted in the overall gross.</i>
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Funding Source(s): GF/GP 330,000,000

Related Boilerplate Section(s): 236j, 248, 248a

GROSS APPROPRIATION	\$330,000,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$330,000,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

NOTE: Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2024-25 appropriations.

GENERAL SECTIONS

Sec. 236c. State Building Authority (SBA) Rent Payments

Lists amounts appropriated through Department of Technology, Management, and Budget, totaling estimated \$140.2 million, for SBA rent payments associated with state costs for previous capital outlay projects at universities.

Sec. 236d. One-Time Operations Payment Detail

Details the one-time operations payment allocations for each university, along with one-time appropriations for MSU AgBioResearch and Extension programs.

Sec. 236f. Michigan Geological Survey FY 2023-24 Appropriation Detail Revision

Allows the \$3.0 million GF/GP appropriation for the Michigan Geological Survey in the FY 2023-24 budget to address renovation costs for a new or existing facility.

Sec. 236j. Postsecondary Scholarship Fund Detail

Creates the Postsecondary Scholarship Fund in the Department of Treasury. Provides that money in the fund at the end of a fiscal year does not lapse; specifies that expenditures from the fund are used for Michigan Achievement Scholarship awards; allows MiLEAP to use up to \$10.0 million for outreach and marketing; deposits \$330.0 million into the fund for FY 2024-25; states legislative intent that annual deposits increase each year until the fully implemented costs of the Michigan Achievement Scholarships are reached; allows the state budget director to appropriate funds to fully cover awards of other state scholarship programs from the Postsecondary Scholarship Fund with written notification to the legislature.

Sec. 236n. Tuition Incentive Program FY 2023-24 Supplemental Appropriation Detail

Details the \$8.0 million federal TANF supplemental appropriation to the Tuition Incentive Program for FY 2023-24 to address increased program spending levels due to increased student participation and higher tuition and fee rates.

Sec. 236r. Education Performance Study of Charter School Authorizing Bodies

Specifies funding for the education performance study must be used by the Michigan Department of Education and at least one Michigan-based educational research institution to analyze and provide recommendations based on the charter school authorizing body report findings required in section 275k and section 217c of the FY 2024-25 Community Colleges budget.

Sec. 237. Management and Budget Act

Subjects funds appropriated to Management and Budget Act, 1984 PA 431.

Sec. 237b. Definitions

Defines various terms.

Sec. 238. Use of Internet for Reporting Requirements

Requires institutions of higher education to use Internet and email to submit reports.

Sec. 239. Buy American/Buy Michigan Goods and Services

States preference for American goods and services, as well as those produced in Michigan and those produced by veteran-owned businesses.

Sec. 241. Appropriations Payment Schedule and HEIDI Reporting Requirements

Specifies that appropriated funds for public universities will be made in 11 monthly payments to universities that are paid on the 16th of each month, subject to meeting all reporting requirements in sections 241a, 241b, 241c, 241e, and 244.

BOILERPLATE SECTION INFORMATION

Sec. 241a. Annual University HEIDI and Public Reporting Requirements

Directs universities to submit annual HEIDI data by October 15 (November 15 for Wayne State). Details various annual reporting requirements around university finances, budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Authorizes Department of Treasury to withhold appropriations if universities fail to submit HEIDI data and reporting requirements by specified deadlines. Requires universities to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage, and must display various safety information and policies. Requires a public university to submit certification regarding compliance with the public website postings to the fiscal agencies and the state budget director.

Sec. 241b. Annual University Safety and Title IX Reporting Requirements

Requires public universities to submit their annual Clery Act security report, a Title IX summary report, and certification of compliance with various Title IX policies and practices to the Higher Education appropriations subcommittees, the fiscal agencies, and the state budget director.

Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements

Requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the ongoing and one-time operations increase for FY 2024-25, set at 4.5% or \$703, whichever is greater and limits FY 2025-26 resident tuition and fee increases to the greater of 4.5% and \$735. Requires universities to certify the following: participation in reverse transfer agreements with at least three Michigan community colleges; that credits earned outside of the university will count whether or not credits were earned using dual enrollment; the location of the course; if the course was online or in person, or if the credits were used toward high school graduation requirements; and active participation in Michigan Transfer Network.

Sec. 241e. Institutional Best Practices Detail

Requires public universities to certify following at least 2 of 5 institutional best practices in order to receive both ongoing and one-time operations increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and providing the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid.

Sec. 242. Federal or Private Funds Use

Appropriates federal or private funds received by the state for use by a college or university for the purposes for which they are provided.

Sec. 243. Provision of Program and Financial Information Requirement

Requires universities to furnish all required program and financial information to state budget director and appropriations committees.

Sec. 244. Reporting to P-20 Longitudinal Data System

Requires universities to provide their longitudinal data for inclusion in the statewide P-20 education longitudinal data system. Authorizes state budget director to withhold monthly payments for a university not in compliance.

Sec. 246. Michigan Public School Employees' Retirement System (MPERS) Appropriation Detail

Allocates MPERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136.

GRANTS AND FINANCIAL AID

Sec. 247. Michigan Reconnect Program

States the Michigan Reconnect program is administered by MiLEAP, and authorizes the department to use remaining program funds for outreach, enrollment support, program administration, and Reconnect-eligible student support in connection with higher education institutions or nonprofit organizations to increase degree or credential completion.

BOILERPLATE SECTION INFORMATION

Sec. 248. Michigan Achievement Scholarship Program Detail

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts to cover last-dollar in-district tuition and fees minus gift aid and a \$1,000 additional payment to Pell-eligible community college or tribal institution students, and up to \$5,500 for students at public universities, baccalaureate programs at community colleges, or independent nonprofit colleges or universities. Includes a cost of attendance definition and specifies last-dollar awards for public and private universities to include cost of attendance minus all gift aid received. Requires MiLEAP to report on various awarded scholarship data and requires institutions to report institutional financial aid data. Allows MiLEAP to expend up to \$10.0 million for marketing; includes requirement for MiLEAP to convene a workgroup to advise on scholarship administration, aid packaging order, and definitions. Allows the state budget director to declare institutions ineligible for program funding if tuition restraint requirements are exceeded for two consecutive years with a reevaluation of ineligible institutions after one academic year.

Sec. 248a. Michigan Achievement Scholarship Private Training Program Detail

Details process for awarding Michigan Achievement Scholarship funds for students participating in an eligible qualified occupational training program; details award amounts of up to \$2,000 per year for a maximum of two years. Specifies criteria for skills scholarship eligibility and allows MiLEAP to administer the program.

Sec. 249. Children of Veterans and Officer's Survivor Tuition Grant Program Detail

Allocates restricted funding to Children of Veterans and Officer's Survivor tuition grant programs according to 2005 PA 248. States restricted program funding shall not lapse to general fund.

Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement

States students must file a FAFSA to be considered for any grant or scholarship program administered by MiLEAP, unless annual filing is not required by MiLEAP for certain programs.

Sec. 251. Michigan Competitive Scholarship Program Detail

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. States legislative intent of ending eligibility of the scholarship program as students become eligible for the Michigan Achievement Scholarship.

Sec. 252. Tuition Grant Program Detail

Provides for distribution of funds appropriated for Tuition Grants. Specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Limits award eligibility to undergraduate students. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Caps awards received by students at a single institution at \$5.0 million. Directs MiLEAP that students who are newly eligible for the Tuition Grant program in the 2024-25 academic year and beyond will be ineligible for Tuition Grants due to potential eligibility for the Michigan Achievement Scholarship. Specifies that students awarded Tuition Grants prior to the 2024-25 academic year can continue to receive awards contingent on following all other program criteria. Requires participating institutions to submit certain student performance data by October 31. Requires independent colleges and universities to report on efforts to develop and implement sexual assault response training for key personnel by February 1.

Sec. 253. Auditor General Audit of Independent Institutions

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

Sec. 254. Financial Aid Payment Schedules

Specifies payment schedules for state financial aid programs under two different quarterly payment systems.

Sec. 255. Financial Aid Needs Analysis Criteria

Requires MiLEAP to determine the needs analysis criteria for students to qualify for Michigan Competitive Scholarships and Tuition Grants.

Sec. 256. Tuition Incentive Program Detail

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree; prohibits term and semester credit hour caps. Instructs MiLEAP to notify eligible students of their status starting after the 6th grade. Institutions must report TIP and Pell completions to the Center for Educational Performance and Information (CEPI).

BOILERPLATE SECTION INFORMATION

Sec. 257. Independent Institution Data Reporting

Requires independent colleges and universities to make data regarding grants available to the legislature and state budget director.

Sec. 258. Financial Aid Annual Report

Requires annual report from MiLEAP on all state financial aid programs by February 15.

Sec. 259. MiLEAP Financial Aid Information Program

Instructs MiLEAP to continue an aggressive information campaign about state scholarships and free or reduced community college and university tuition programs, along with the eligibility requirements.

Sec. 260. Student Loan and Financial Aid Website

Requires MiLEAP, working with the Michigan College Access Network, the Michigan Association of School Counselors, the Michigan Association of State Universities (MASU), the Michigan Community College Association (MCCA), and Michigan Independent Colleges and Universities (MICU) to the extent possible, to create and update a website for students containing various student financial aid information. Requires universities to post a link to the website on its homepage and directs MiLEAP to inform each high school about the website.

UNIVERSITY OPERATIONS

Sec. 261. University of Michigan's Douglas Lake Biological Station

Designates University of Michigan Douglas Lake Biological Station as a unique resource and a special research reserve.

Sec. 263. Michigan State University's Project GREEN

Allocates \$5.6 million from MSU AgBioResearch and MSU Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs).

Sec. 263a. Michigan State University's AgBioResearch and Extension Reporting Requirement

States intent regarding metric goals to be used to evaluate impacts of MSU AgBioResearch and MSU Extension. Requires annual report containing financial data and metric goals for the two organizations, Project GREEN and the Agricultural Climate Resiliency Program.

Sec. 263b. Michigan State University's Agricultural Climate Resiliency Program

Allows funds from MSU's AgBioResearch and Extension appropriations to be used for the Agricultural Climate Resiliency Program, which addresses environmental sustainability issues in Michigan agriculture and promotes the protection and efficient use of water resources.

Sec. 264. Future Farmers of America Appropriation Detail

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

Sec. 265d. Sexual Misconduct Memorandum of Understanding

Encourages public universities to enter into at least one memorandum of understanding (MOU) with a local law enforcement agency for communication and response coordination of sexual assault incidents.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds

Encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires MiLEAP to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by MiLEAP by January 1.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding

Specifies a \$76,300 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP.

BOILERPLATE SECTION INFORMATION

Sec. 270. Bay Mills Community College North American Indian Tuition Waiver Funding

Specifies a \$498,800 pass-through payment from Lake Superior State's North American Indian Tuition Waiver appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding

Specifies a \$155,200 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP.

Sec. 275. University Veteran-Friendly Policies

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasonable programming and scheduling accommodation for military duties and training obligations. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences.

Sec. 275b. Veteran-Friendly Admissions Policies

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training, and inform applicants of college level equivalent credit examination opportunities.

Sec. 275c. Meningococcal Meningitis Vaccine Information

Requires universities to provide information around the causes and symptoms of meningococcal meningitis and to provide details on where vaccines against meningococcal meningitis may be obtained.

Sec. 275d. Communication with the Legislature

Forbids a university from taking disciplinary action against an employee for communicating with the legislature.

Sec. 275j. Post-Secondary Degree, Certification or Credential Obtainment Goal

Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

Sec. 275k. University Charter School Authorization Reporting Requirement

Requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature and the Michigan Department of Education with various details on public school academies authorized by the institution, including a list of all schools authorized; a list of any schools that closed or lost authorization; a description of new contracts for the operation of schools performing in the bottom 5%; the academic performance of each authorized school; the total enrollment; aggregated student enrollment data for students with an individualized education program; the total number of fees, reimbursements, contributions or charges received; the names of the board of directors for each authorized school; the name of the approved applicant for each school; the list of contracts and term lengths; activities to comply with the open meetings act; and a financial report on the various revenues and expenses for the authorizing body.

Sec. 275m. University On-Campus Housing Reporting Requirement

Requires each public university that has an on-campus housing residency requirement for any length of time to report if the university requires students to reside on-campus as a condition of enrollment, a summary of policies relating to on-campus residency requirements, the average charge for room and board for the most commonly selected room accommodation and meal plan, and the average charge for room and board for the prior five academic years.

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Fellowship Program

Provides for fellowship program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching or administration careers, and details reporting and institutional requirements of unexpended and unencumbered program funds.

Sec. 277. KCP College Day Program

Provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

BOILERPLATE SECTION INFORMATION

Sec. 278. KCP Select Student Support Services Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

Sec. 279. KCP College/University Partnership Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

Sec. 280. KCP Visiting Professors Program

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students, and details requirements of unexpended and unencumbered program funds.

Sec. 281. KCP Morris Hood, Jr. Educator Development Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

Sec. 282. Unspent KCP Funds Reporting Requirement, Reallocation, and Financial Aid Restriction

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds. Requires report that details unexpended funds and plan to expend remaining funds by end of fiscal year. States that KCP funds cannot be used for direct or indirect financial aid.

STUDENT PERFORMANCE REPORTING

Sec. 283. University Student Aggregate Academic Data Report to High Schools

Requires CEPI to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement. Requires CEPI to conduct a review of the data system to allow for the legal dissemination of student information to public and independent non-profit postsecondary institutions and recommend a process by June 30, 2024.

Sec. 284. University Transfer Student Academic Data Report to Community Colleges

Requires CEPI to inform community colleges regarding the academic status of transfer students. Requires universities to work with CEPI to implement requirement.

Sec. 284a. P-20 Longitudinal Data Reporting by Legislative District

Requires CEPI to work towards using the P-20 longitudinal data system to report on postsecondary outcomes and enrollment broken down by legislative district by working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals.

Sec. 285. Facilitating Community College Transfer-Friendly Policies

Requires universities to work with community colleges to encourage the transfer of students and credits.

Sec. 286. Reverse Transfer Agreement Policies

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential.

Sec. 287. Average Cost of Attendance Report

Requires CEPI to work with MiLEAP to collect and publish the average cost of attendance for full-time, first time students from the federal Integrated Postsecondary Education Data System for each Michigan community college, tribal institution, public university, and independent nonprofit college or university.

GENERAL REPORTS AND AUDITS

Sec. 289. Auditor General Audit of HEIDI Data

Requires auditor general to review HEIDI data at least once every four years. Lists certain excluded credit hours from those reported to HEIDI. States that legislature retains authority to exclude specific academic programs for enrollment reporting purposes.

BOILERPLATE SECTION INFORMATION

Sec. 290. *New Degree and Discontinued Programs Report*

Requires that MASU report the lists of new and discontinued academic programs at universities each year.

Sec. 291. *Auditor General University Performance Audits*

Permits auditor general to conduct performance audits of public universities.

ARTICLE IV: GENERAL PROVISIONS

Sec. 296. *School Aid Fund Proration*

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.

Enacting Section 2. Repealer Section

Repeals sections 236b, concerning federal contingency authorization, 236h, concerning FY 2023-24 MPSERS one-time payment, 236k, concerning the Fiscal Year Equated Student (FYES) funding floor, 236m, concerning the Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) appropriation, 236o, concerning ITEMS certification and payment detail, and 241d, concerning the Michigan Office of Postsecondary Educational Attainment.



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Auditor General	Michael Clossen
Bill Analysis	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid	Kent Dell
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs	Marcus Coffin; Una Jakupovic
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Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
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Natural Resources Trust Fund	Austin Scott
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Revenue Forecasting	Benjamin Gielczyk
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