

# LINE ITEM AND BOILERPLATE SUMMARY

## GENERAL GOVERNMENT

Fiscal Year 2024-25  
Article 5, Public Act 121 of 2024  
Senate Bill 747 as Enacted



Michael Clossen, Senior Fiscal Analyst

September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## GENERAL GOVERNMENT

Full-time equated unclassified positions	44.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,751.6	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,192,043,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	1,197,837,100	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$3,994,206,500</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	44,147,200	Revenue received from federal departments and agencies.
Total local revenue	17,541,100	Revenue received from local units of government.
Total private revenue	762,300	Revenue received from private individuals and entities.
Total state restricted revenue	2,762,045,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,169,710,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*One of four elected executive officers identified in the Constitution of the State of Michigan, the attorney general serves as legal counsel for the Executive branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	621.4	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$129,746,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	39,465,600	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$90,281,100</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	10,391,600	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	22,480,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$57,409,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the department.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	621.4	Full-time equated (FTE) positions in the state classified service.
Attorney general	\$112,500	Salary of the attorney general (AG). Funding Source(s): GF/GP 112,500 <i>Related Boilerplate Section(s): 202</i>
Unclassified salaries – 5.0 FTE positions	964,200	Salaries of five unclassified positions appointed by attorney general. Funding Source(s): GF/GP 964,200 <i>Related Boilerplate Section(s): 822</i>
Child support enforcement – 26.0 FTE positions	4,021,800	Personnel and operational costs associated with recovering mandated unpaid child support payments for children. Funding Source(s): Federal 3,000,700 GF/GP 1,021,100 <i>Related Boilerplate Section(s): 310</i>
Operations – 575.4 FTE positions	115,988,100	Administrative personnel and operational costs of providing legal advice and representation for state departments and agencies. Includes costs of salaries and benefits for attorneys and other staff; contractual services, supplies, and materials; building occupancy and rent; department led initiatives such as Flint water investigation, opioid litigation, hate crimes and counterterrorism unit, PFAS contamination support, among others; funds fringe benefits for unclassified positions. Supported primarily with revenues from agencies and programs utilizing AG services. Funding Source(s): IDG 38,615,600 Federal 7,269,700 Restricted 22,025,300 GF/GP 48,077,500 <i>Related Boilerplate Section(s): 301, 302, 303, 304, 307, 308, 309, 311, 312, 313, 314, 317, 319, 320, 322, 324</i>
Prosecuting attorneys coordinating council – 14.0 FTE positions	2,757,600	Personnel and operating costs of Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency, created by 1972 PA 203, responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education. Funding Source(s): Federal 121,200 Restricted 455,100 GF/GP 2,181,300 <i>Related Boilerplate Section(s): 202</i>

Public safety initiative – 1.0 FTE position	888,300	Prosecutorial services to reduce backlog of outstanding warrants in high-crime areas of the state, including Detroit, Pontiac, Saginaw, Flint, and others, and to increase prosecutions and incarceration of offenders.
		Funding Source(s): GF/GP 888,300
		<i>Related Boilerplate Section(s): 202</i>
Sexual assault law enforcement – 5.0 FTE positions	1,480,000	Funding to support personnel to work to reduce backlog of sexual assault kits in communities statewide and to assist in investigations and prosecutions that may result.
		Funding Source(s): GF/GP 1,480,000
		<i>Related Boilerplate Section(s): 316</i>
<b>GROSS APPROPRIATION</b>	<b>\$126,212,500</b>	<b>Total of all applicable line item appropriations.</b>
IDG from EGLE	2,425,600	Revenue from Department of Environment, Great Lakes, and Energy (EGLE) to support costs of providing legal services to the department.
IDG from LEO, Michigan occupational safety and health administration	209,000	Revenue from Department of Labor and Economic Opportunity (LEO) to support costs of providing legal services to Michigan Occupational Safety and Health Administration.
IDG from LEO, workforce development agency	99,200	Revenue from LEO to support costs of providing legal services to Workforce Development Agency.
IDG from MDOC	730,000	Revenue from Department of Corrections (MDOC) to support costs of providing legal services to the department.
IDG from MDE	815,200	Revenue from Department of Education (MDE) to support costs of providing legal services to the department.
IDG from MDHHS, health policy	326,800	Revenue from Department of Health and Human Services (MDHHS) to support costs of providing legal services to the department.
IDG from MDHHS, human services	6,846,600	Revenue from MDHHS to support costs of providing legal services to the department.
IDG from MDHHS, medical services administration	764,400	Revenue from MDHHS to support costs of providing legal services to the department.
IDG from MDHHS, WIC	367,100	Revenue from MDHHS to support costs of providing legal services to the department.
IDG from MDIFS, financial and insurance services	1,270,000	Revenue from Department of Insurance and Financial Services (MDIFS) to support costs of providing legal services to the department.
IDG from MDLARA, cannabis regulatory agency	2,502,500	Revenue from Department of Licensing and Regulatory Affairs (MDLARA) to support costs of providing legal services to the Cannabis Regulatory Agency.
IDG from MDLARA, fireworks safety fund	89,700	Revenue from MDLARA to support costs of providing legal services to the Cannabis Regulatory Agency.
IDG from MDLARA, health professions	3,114,200	Revenue from MDLARA to support costs of providing legal services to the department.
IDG from MDLARA, licensing and regulation fees	788,300	Revenue from MDLARA to support costs of providing legal services to the department.
IDG from MDLARA, remonumentation fees	116,600	Revenue from MDLARA to support costs of providing legal services to the department.

IDG from MDLARA, securities fees	775,600	Revenue from MDLARA to support costs of providing legal services to the department.
IDG from MDLARA, unlicensed builders	1,181,200	Revenue from MDLARA to support costs of providing legal services to the department.
IDG from MDMVA	179,400	Revenue from Department of Military and Veterans Affairs (MDMVA) to support costs of providing legal services to the department.
IDG from MDOS, children's protection registry	45,000	Revenue from Michigan Department of State (MDOS) fees charged for contact points checked against the Child Protection Registry. Not less than 15% of these fees are directed to the Attorney General to cover the costs of investigating, enforcing, and defending the Michigan Children's Protection Registry Act.
IDG from MDOT, comprehensive transportation fund	110,900	Revenue from Department of Transportation (MDOT) to support costs of providing legal services to the department.
IDG from MDOT, state aeronautics fund	194,500	Revenue from MDOT to support costs of providing legal services to the department.
IDG from MDOT, state trunkline fund	2,210,100	Revenue from MDOT to support costs of providing legal services to the department.
IDG from MDSP	285,100	Revenue from Department of State Police (MSP) to support costs of providing legal services to the department.
IDG from MDTMB	1,337,400	Revenue from Department of Technology, Management, and Budget (MDTMB) to support costs of providing legal services to the department.
IDG from MDTMB, civil service commission	338,500	Revenue from MDTMB to support costs of providing legal services to the department.
IDG from MDTMB, risk management revolving fund	1,397,100	Revenue from MDTMB to support costs of providing legal services to the department.
IDG from Michigan state housing development authority	1,274,800	Revenue from Michigan State Housing Development Authority (MSHDA) to support costs of providing legal services to the authority.
IDG from Michigan strategic fund	200,400	Revenue from Michigan Strategic Fund (MSF) to support costs of providing legal services to the agency.
IDG from MILEAP	993,000	Revenue from Department of Lifelong Education, Advancement, and Potential (MILEAP) to support costs of providing legal services to the department.
IDG from Treasury	7,627,400	Revenue from Treasury to support costs of providing legal services to the department.
DAG, state administrative match grant/food stamps	137,000	State administrative matching grants for fraud control of the Supplemental Nutrition Assistance Program (SNAP) food program.
Federal funds	3,577,800	Includes Department of Justice (DOJ) grant funding for Violence Against Women program to encourage arrest policies and enforcement of protection orders, DOJ Office of Justice Programs grant funding for postconviction testing of DNA evidence, Department of Education vocational rehabilitation grants to states, and grant funding from the U.S. Department of Health and Human Services (HHS) for child support enforcement services.
HHS, medical assistance, migrant	413,500	Grants from HHS, Health Care Financing Administration to states for Medicaid – medical assistance payments in support of victim abuse or neglect cases.

HHS -OS, state Medicaid fraud control units	6,142,100	Grant funding from HHS to support Medicaid fraud control enforcement cases.
National criminal history improvement program	121,200	Portion of federal grant awarded by the DOJ Bureau of Justice Statistics to the Michigan State Policy for improving criminal history data and records which involves work with Michigan courts and prosecutors.
Antitrust enforcement collections	843,500	Funds collected through penalty assessments, up to \$50,000, to support injunctive relief by the Attorney General through antitrust, securities fraud, and consumer protection or class action enforcement cases.
Attorney general's operations fund	1,118,400	Funds collected by friend of the court or state disbursement unit, used for operational purposes of the Attorney General.
Auto repair facilities fees	366,500	Funds collected with issuance of scrap and salvage vehicle titles for support of the vehicle theft prevention program, including administration, inspection and enforcement of anti-theft procedures.
Franchise fees	423,000	Filing fees collected for documents, certificates and various other business related forms to carry out duties of the Department required by law.
Game and fish protection account	682,400	Revenue received from sale of passbooks and licenses; used for statewide hunting and fishing programs and enforcement and administration services rendered in support of those programs.
Human trafficking commission fund	170,000	Funding to support the purposes of the Human Trafficking Commission Act by issuing grants, collecting information, conducting research, and more.
Lawsuit settlement proceeds fund	2,697,100	Revenue from lawsuit proceeds owed to the state that have no other designated restricted fund to be deposited into; money in the fund is only available upon appropriation and lapses to the General Fund at the close of the fiscal year.
Liquor purchase revolving fund	1,627,400	Revenues from markup on liquor for retailers of liquor products. Funding is used for replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses to the General Fund.
Michigan employment security act - administrative fund	2,490,900	Revenues from federal grants and transfers from the Michigan Employment Security Act Contingent Fund, used to account for administrative costs of the Unemployment Insurance Agency.
Michigan merit award trust fund	534,900	Receives a portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used to fund merit award scholarships and expenses incurred for administration including legal costs to the Attorney General.
Michigan opioid healing and recovery fund	197,000	Proceeds from any judgment or settlement related to violations of law by opioid manufacturers, distributors, and others, used for programs, services, and purposes consistent with associated settlement judgments and to support the state's litigation costs.
Mobile home code fund	273,500	Revenues collected from licenses, plan approval, permits, titles from mobile homes, used to regulate manufactured housing industry and to fund the Manufactured Housing Commission.

Prisoner reimbursement	780,700	Revenues from prisoner assets voluntarily forfeited by prisoners or through investigations conducted by the Attorney General. Funds are used to reimburse expenses incurred by the state for the cost of care of prisoners in state correctional facilities and legal costs incurred in investigating and securing prisoner assets.
Prosecuting attorneys training fees	455,100	Revenues collected from funds, grants, and gifts made to the Prosecuting Attorneys Coordinating Council; used to defray expenses related to implementing its responsibilities.
Public utility assessments	2,193,600	Revenues generated through annual assessments of regulated utility companies, used for customer energy cost recovery hearings before the Michigan Public Service Commission.
Reinstatement fees	284,800	Funding from fees to reinstate a driver license after suspension, used to pay for the legal services provided to the Department.
Retirement funds	1,159,200	Funds used to provide retirement and other benefits for state employees, public school employees, State Police officers, and judges.
Second injury fund	662,000	Revenue from assessments on insurers who write workers' compensation policies and self-insuring employers; used for payments to workers who suffer a second permanent disability at work.
Self-insurers security fund	405,000	Collected from self-insured employers that pool liabilities for workers' compensation. Expended for workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.
Silicosis and dust disease fund	116,700	Revenue from assessments to insurance companies that write workers' compensation policies and employers who self-insure workers' compensation risk. Funding covers legal and administration costs and reimbursement to insurance carriers who pay benefits to employees injured from certain dust diseases, and employees who have sustained personal injuries or death while employed in the logging industry.
State building authority revenue	132,500	Revenue from proceeds of sale of any obligations and any other money derived from true rental, investment income, or lease or facility which may be available to the authority for the purpose of the fund. Used for payment of the principal on obligations, payment of the interest on obligations, and payment of any redemption premium required to be paid when the obligations are redeemed before maturity.
State casino gaming fund	1,966,100	Revenue from taxes, fees, fines, and charges imposed under Michigan Gaming Control and Revenue Act. Funds provide the licensing, regulation and control of casino gaming activities, inspections of tribal gaming facilities and records, regulation of live horse racing and Millionaire Party charitable gaming.
State lottery fund	387,300	Revenues from sale of state lottery tickets or shares, used for prize payouts, liabilities to the state, and operational expenses; net revenue in the fund is deposited in the School Aid Fund.
Utility consumer representation fund	1,955,800	Collected from energy utility companies which apply to the Public Service Commission for the initiation of an energy cost recovery proceeding. Expended for operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings.

Waterways account	151,900	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Worker's compensation administrative revolving fund	405,100	Revenue from fee collected from each party to workers' compensation redemption agreements. Funding used for costs of training, case management, legal services, and appeals hearings of Workers' Compensation Agency, Worker's Compensation Board of Magistrates, and Michigan Compensation Appellate Commission.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$54,724,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**SECTION 102(3): INFORMATION TECHNOLOGY**

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects                      \$1,684,200    Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.

Funding Source(s):            GF/GP            1,684,200

*Related Boilerplate Section(s): 202*

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<b>GROSS APPROPRIATION</b>	<b>\$1,684,200</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,684,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

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## SECTION 102(4): ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2024-25 appropriations that are intended by the legislature to be one-time allocations and are not anticipated to be reauthorized in future years.*

Michigan state housing development authority legal services	\$850,000	Legal support to MSHDA for prosecuting cases of fraudulently obtained COVID relief funds and to recover those funds. Efforts focus on funding received through COVID Emergency Rental Assistance program.
		Funding Source(s):           IDG           850,000
		<i>Related Boilerplate Section(s): 202</i>
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Operation survivor justice	1,000,000	Partnership between the AG, county prosecutors, and U.S. Marshals Service, to locate, apprehend, and return to Michigan fugitive offenders with outstanding sexual assault warrants at a reduced cost compared to private extradition services.
		Funding Source(s):           GF/GP           1,000,000
		<i>Related Boilerplate Section(s): 202</i>
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<b>GROSS APPROPRIATION</b>	<b>\$1,850,000</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from Michigan state housing development authority	850,000	Funds received from the Michigan State Housing Development Authority to support prosecution of COVID Emergency Rental Assistance Program cases.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Constitution of the State of Michigan 1963 created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, sexual orientation, gender expression, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the commission's administrative arm and works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	169.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$29,163,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$29,163,500</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	2,890,900	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	58,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,195,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the department.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	169.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$844,500	Salaries of executive director (appointed by Michigan Civil Rights Commission), and other unclassified staff (appointed by executive director).
		Funding Source(s): GF/GP 844,500
		<i>Related Boilerplate Section(s): 822</i>
Complaint investigation and enforcement – 123.0 FTE positions	19,377,400	Investigates discrimination complaints and enforces Elliott-Larsen Civil Rights Act (1976 PA 453) and other civil rights laws; there are seven Civil Rights enforcement units located in three offices in Michigan (Lansing, Detroit, and Grand Rapids) to assist persons in need. Provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs; provides mediation and contract review services.
		Funding Source(s): Federal 2,875,900 Restricted 58,500 GF/GP 16,443,000
		<i>Related Boilerplate Section(s): 402, 403, 404, 405, 406, 420</i>
Division on deaf, deaf/blind, and hard of hearing – 6.0 FTE positions	753,500	Costs associated with Division on Deaf, Deafblind, and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. Division proctors tests and certifies interpreters under Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf, deafblind, and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication.
		Funding Source(s): Private 18,700 GF/GP 734,800
		<i>Related Boilerplate Section(s): 202</i>
Executive office – 25.0 positions	3,246,800	Administrative support staff and operations to support executive director.
		Funding Source(s): GF/GP 3,246,800
		<i>Related Boilerplate Section(s): 405</i>
Museums support	1,500,000	Supports Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills; \$500,000 appropriated for each.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 411</i>

Public affairs – 15.0 FTE positions	2,665,400	Collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance; includes Community Relations which seeks to enhance communication around common issues; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs and maintains partnerships and initiatives to advance mission of department.
		Funding Source(s): GF/GP 2,665,400
		<i>Related Boilerplate Section(s): 402, 403</i>

<b>GROSS APPROPRIATION</b>	<b>\$28,387,600</b>	<b>Total of all applicable line item appropriations.</b>
EEOC, state and local antidiscrimination agency contracts	1,253,700	Funds received by U.S. Equal Employment Opportunity Commission to support employment-related civil rights complaint case investigations.
HUD, grant	1,622,200	Funds received by Department of Housing and Urban Development, Fair Housing and Equal Opportunity Agency to support housing civil rights complaint case investigations.
Private revenues	18,700	Revenue from private organizations and donations to support the department's activities and as directed by donors.
State restricted indirect funds	58,500	Funding provided from other state departments to offset costs of services provided, including training and presentations.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,434,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$775,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	15,000
	GF/GP	760,900

*Related Boilerplate Section(s): 202*

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<b>GROSS APPROPRIATION</b>	<b>\$775,900</b>	<b>Total of all applicable line item appropriations.</b>
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EEOC, state and local antidiscrimination agency contracts	15,000	Funds received by U.S. Equal Employment Opportunity Commission to support employment-related civil rights complaint case investigations.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$760,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104(1): EXECUTIVE OFFICE

*The Executive Office budget provides funding for the governor, the lieutenant governor, and their staffs. The governor, elected by the people of the state to a four-year term, is the chief executive officer of the state, the Commander-In-Chief of the state's military establishment, and the chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the executive budget. The lieutenant governor, nominated at a party convention, is elected with the governor to a four-year term, performs gubernatorial functions in the governor's absence, and serves as President of the Michigan Senate.*

*Divisions within the governor's office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, and the governor's offices in Washington D.C. and Northern Michigan.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$9,337,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$9,337,100</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	0	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	0	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,337,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

*This appropriation unit provides funding for day-to-day operations of the Executive Office.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 8.0 FTE positions	\$1,621,800	Salaries of positions appointed by the governor or lieutenant governor to manage the Executive Office.  Funding Source(s): GF/GP 1,621,800 <i>Related Boilerplate Section(s): 202, 822</i>
Governor	159,300	Salary of the governor, who provides executive program/policy direction, submits an annual budget to the legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions.  Funding Source(s): GF/GP 159,300 <i>Related Boilerplate Section(s): 202</i>
Lieutenant governor	111,600	Salary of the lieutenant governor, who performs gubernatorial functions in the governor's absence, serves as President of the Michigan Senate and as a State Administrative Board member, and represents the governor and state at local, state, and national meetings.  Funding Source(s): GF/GP 111,600 <i>Related Boilerplate Section(s): 202</i>
Executive office – 86.2 FTE positions	7,444,400	Expense allowances of governor and Lt. governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support governor's cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support governor's offices in Washington D.C. and Northern Michigan; includes Office of Urban Initiatives.  Funding Source(s): GF/GP 7,444,400 <i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$9,337,100</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,337,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105(1): LEGISLATURE

*This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.*

<b>GROSS APPROPRIATION</b>	<b>\$231,881,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	7,334,800	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$224,546,200</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	0	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	467,700	Revenue received from private individuals and entities.
Total state restricted revenue	7,898,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$216,180,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105(2): LEGISLATURE

*This appropriation unit provides funding for the legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the legislature considers thousands of bills (proposed laws) during each two-year session.*

Senate	\$50,540,800	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 50,540,800
		<i>Related Boilerplate Section(s): 202, 600, 601, 602</i>
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Senate automated data processing	3,194,200	Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 3,194,200
		<i>Related Boilerplate Section(s): 202, 600, 601, 607</i>
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Senate fiscal agency	4,736,300	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 4,736,300
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
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House of representatives	74,223,800	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 74,223,800
		<i>Related Boilerplate Section(s): 202, 600, 601</i>

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House automated data processing	3,194,200	Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
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Funding Source(s):    GF/GP    3,194,200

*Related Boilerplate Section(s): 202, 600, 601, 607*

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House fiscal agency	4,736,300	Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.
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Funding Source(s):    GF/GP    4,736,300

*Related Boilerplate Section(s): 202, 600, 601*

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<b>GROSS APPROPRIATION</b>	<b>\$140,625,600</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$140,625,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105(3): LEGISLATIVE COUNCIL

*This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the legislature established pursuant to Article IV, Section 15 of the State Constitution. The Speaker of the House and the Senate Majority Leader each appoint six members of their chamber to the council with at least two from the minority party. The council provides a wide variety of essential services to members and staff of the legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Criminal Justice Policy Commission, State Drug Treatment Court Advisory Committee, Michigan Veterans Facility Ombudsman, and Independent Citizens Redistricting Commission. The Legislative Council Administrator has overall budgetary and personnel supervision for staff operation of the various agencies under the authority of the council.*

Independent citizens redistricting commission	\$2,992,300	Supports compensation and benefits of commissioners and funding for legal costs and enables the commission to carry out its functions, operations, and activities.
		Funding Source(s): GF/GP 2,992,300
		<i>Related Boilerplate Section(s): 202, 613, 614</i>
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Legislative corrections ombudsman	1,585,800	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 1,585,800
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
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Legislative council	16,472,500	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, Criminal Justice Policy Commission, and State Drug Treatment Court Advisory Committee.
		Funding Source(s): GF/GP 16,472,500
		<i>Related Boilerplate Section(s): 202, 600, 601, 603, 605, 608, 612</i>
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Legislative service bureau automated data processing	3,712,100	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 3,712,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 607</i>

Michigan veterans' facility ombudsman	368,600	Ombudsman established in 2016 PA 198 to investigate complaints filed by resident veterans, resident veterans' family members or legal guardians, or a legislator and report findings of any investigations, with recommendations, to the Legislative Council. The ombudsman has authority to independently initiate an investigation at state veterans' homes and has access to all records, information, and documents in possession of facilities being investigated.
		Funding Source(s): GF/GP 368,600
		<i>Related Boilerplate Section(s): 202</i>
National association dues	703,700	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.
		Funding Source(s): GF/GP 703,700
		<i>Related Boilerplate Section(s): 202, 600, 601, 603</i>
Sentencing commission	100	Funding to enable the Sentencing Commission to carry out its functions, operations, and activities.
		Funding Source(s): GF/GP 100
		<i>Related Boilerplate Section(s): 202</i>
Tribal legislative liaison	500,000	Funding to establish Office of Tribal Legislative Liaison to develop relationships between federally recognized tribes and legislature and to consult with legislature on legislation affecting tribes.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202</i>
Worker's compensation	177,100	Worker's disability compensation premiums for all legislative officials and employees.
		Funding Source(s): GF/GP 177,100
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
<b>GROSS APPROPRIATION</b>	<b>\$26,512,200</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,512,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105(4): LEGISLATIVE RETIREMENT SYSTEM

*This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.*

*The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The state treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.*

Actuarially determined contribution	\$100	Placeholder to allow transfer of funds, if necessary, for calculated contribution into defined benefit pension plan.	
		GF/GP	100

*Related Boilerplate Section(s): 202, 600, 601*

General nonretirement expenses	6,280,100	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.	
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	Funding Source(s):	Restricted	1,461,400
		GF/GP	4,818,700

*Related Boilerplate Section(s): 202, 600, 601*

<b>GROSS APPROPRIATION</b>	<b>\$6,280,200</b>	<b>Total of all applicable line item appropriations.</b>	
Court fees	1,461,400	Revenue received from Justice System Fund and Civil Filing Fee Fund for reserves needed to finance Health Insurance benefits provided by the Legislative Retirement System.	
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,818,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	

## SECTION 105(5): PROPERTY MANAGEMENT

*This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Binsfeld Office Building (Senate office building) and other properties.*

Binsfeld Office Building and other properties	\$9,865,000	Senate's share of funding for maintenance, operation, and repair of the Binsfeld Office Building, grounds, and other properties.
		Funding Source(s): GF/GP 9,865,000
		<i>Related Boilerplate Section(s): 202, 600, 601, 602, 606</i>
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Cora Anderson Building	6,825,000	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building.
		Funding Source(s): GF/GP 6,825,000
		<i>Related Boilerplate Section(s): 202, 600, 601, 606</i>
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<b>GROSS APPROPRIATION</b>	<b>\$16,690,000</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,690,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105(6): STATE CAPITOL HISTORIC SITE

*The Michigan State Capitol Historic Site includes the Capitol building, its grounds, and the Michigan State Capitol Commission (2013 PA 240). The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the governor. The commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund.*

Bond/lease obligations	\$100	Placeholder to allow transfer of funds, if necessary, to meet bond or lease obligations.	
		Funding Source(s):	GF/GP 100
		<i>Related Boilerplate Section(s): 202</i>	
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General operations	6,574,100	Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations, staff employed to carry out the commission's responsibilities, and State Capitol building tour guides.	
		Funding Source(s):	Private 467,700 GF/GP 6,106,400
		<i>Related Boilerplate Section(s): 202, 600, 601, 604, 608</i>	
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Restoration, renewal, and maintenance	3,961,100	Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.	
		Funding Source(s):	Restricted 3,961,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 604</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$10,535,300</b>	<b>Total of all applicable line item appropriations.</b>	
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Private - gifts and bequests	467,700	Revenue received from private individuals and entities.	
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Capitol historic site fund	3,961,100	Revenue from tax on cigarettes equal to \$3.0 million in FY 2013-14 and adjusted annually for inflation as well as other donations. Funds support the Michigan State Capitol Commission in managing the Michigan State Capitol Historic Site.	
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,106,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

*The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the legislative auditor general is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the legislature.*

Unclassified positions	\$433,500	Salaries for auditor general, deputy auditor general, and administrative assistant to the auditor general.
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Funding Source(s):      GF/GP      433,500

*Related Boilerplate Section(s): 202, 622*

Field operations	30,804,200	Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the auditor general.
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Funding Source(s):      IDG      7,334,800  
    Restricted      2,475,900  
    GF/GP      20,993,500

*Related Boilerplate Section(s): 202, 600, 601, 620, 621, 623, 625, 627, 628, 629, 630*

<b>GROSS APPROPRIATION</b>	<b>\$31,237,700</b>	<b>Total of all applicable line item appropriations.</b>
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IDG, commercial mobile radio system emergency telephone fund	44,900	Revenue from Treasury collected from charges to users of commercial mobile radio services to support costs of auditing the Commercial Mobil Radio System Emergency Telephone Fund as required up to the end of 2027 by Emergency 9-1-1 Service Enabling Act.
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IDG, contract audit administration fees	77,000	Revenue from billings to various agencies for costs associated with administering contracts for audits. Billings for services do not exceed 15% of the contract price.
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IDG, deferred compensation funds	110,800	Funding from Office of Retirement Services, MDTMB, to cover costs of audits for the office.
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IDG, emp ben div postemployment life insurance benefit	23,000	Funding from Civil Service Commission under MDTMB to cover costs of auditing the schedule of employer allocations and schedule of other postemployment benefit amounts by employer.
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IDG from LEO, self - insurers security fund	97,000	Funding from LEO to cover costs of auditing the Workers' Disability Compensation Agency's administration and accounting of Self-Insurer's Security Fund.
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IDG from MDHHS, human services	37,400	Funding from MDHHS to support costs of providing audit services to the department.
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IDG from MDLARA, liquor purchase revolving fund	116,900	Funding from MDLARA to support costs of providing audit services to the department.
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IDG from MDMVA, Michigan veterans facility authority	105,000	Funding from MDMVA to support costs of auditing administration of the state's veterans homes and the Michigan Veterans Facility Authority.
IDG from MDOT, comprehensive transportation fund	47,100	Funding from MDOT to support costs of providing audits on the use of transportation-related funding.
IDG from MDOT, Michigan transportation fund	382,400	Funding from MDOT to support costs of providing audits on the use of transportation-related funding.
IDG from MDOT, state aeronautics fund	37,000	Funding from MDOT to support costs of providing audits on the Office of Aeronautics.
IDG from MDOT, state trunkline fund	888,300	Funding from MDOT to support costs of providing audits on the use of transportation-related funding.
IDG, legislative retirement system	31,900	Funding from the legislature to support costs of providing audits on the legislative retirement system.
IDG, Michigan economic development corporation	152,800	Funding from Michigan Economic Development Corporation to support costs of providing audits on the agency.
IDG, Michigan education trust fund	67,000	Funding from Treasury to support costs of providing audits on the Michigan Education Trust Fund.
IDG, Michigan finance authority	321,900	Funding from Treasury to support costs of providing audits on the Michigan Finance Authority.
IDG, Michigan justice training commission fund	50,000	Funding from Michigan Commission on Law Enforcement Standards under MSP to support costs of providing audits on the Michigan Justice Training Commission Fund.
IDG, Michigan strategic fund	238,500	Funding from LEO to support costs of providing audits on the Michigan Strategic Fund.
IDG, office of retirement services	1,019,600	Funding from Office of Retirement Services under DTMB to support costs of providing audits on Office of Retirement Services.
IDG, other restricted funding sources	26,400	Funding from various state agencies to support costs of providing audits.
IDG, state sponsored group insurance fund	84,700	Funding from Office of State Employer under DTMB to support costs of providing audits on State Sponsored Group Insurance Fund.
IDG, single audit act	3,375,200	Revenue from fees for conducting single audits of expenditures of federal funds by non-federal entities in excess of \$750,000 in accordance with the federal Single Audit Act of 1984.
21st century jobs trust fund	116,800	Revenue from net bond proceeds issued by Michigan Tobacco Settlement Finance Authority and a portion of tobacco settlement revenue received by the state. Proceeds are used to reimburse Michigan Strategic Fund for expenses related to revitalizing Michigan's economy and other programs as determined by the legislature.
State Brownfield redevelopment fund	34,200	Receives revenue from multiple sources including taxes captured from brownfield redevelopment projects, proceeds from loan repayments, interest earned on funds deposited into the fund, and other sources. Revenues. Funds cover administrative costs of MSF and EGLE to implement the Brownfield Redevelopment Financing Act, and DNR to implement Part 196 of the NREPA.
Game and fish protection account	38,000	Revenue received from sale of passbooks and licenses; used for statewide hunting and fishing programs and enforcement and administration services rendered in support of those programs.

MDTMB, civil service commission	215,400	Funds appropriated to support Civil Service Commission operations, as required by the state Constitution.
Michigan state housing development authority fees	137,600	Fees are collected by MSHDA for housing services provided; funds are deposited in various funds created in 1966 PA 346.
Michigan veterans' trust fund	2,000	Funds initially established as \$50 million post-war reserve fund, only investment earnings are used to provide emergency assistance grants to qualifying veterans and to support administration of the grant program at both the state and local level.
Michigan veterans' trust fund income and assessments	23,000	Funds initially established as \$50 million post-war reserve fund, only investment earnings are used to provide emergency assistance grants to qualifying veterans and to support administration of the grant program at both the state and local level.
Motor transport revolving fund	8,900	Revenue from rates charged to state agencies for use of state motor fleet vehicles to cover costs of administration and acquisition, lease, operation, maintenance, repair, and replacement of state-owned motor vehicles and related capital outlay equipment.
Office services revolving fund	12,300	Funding from rates charged to state agencies for DTMB to provide centralized office services such as printing, reproduction, microfilm, mailing, distribution of federal and state surplus property, and materials management.
State disbursement unit, office of child support	69,400	Supports centrally located Michigan State Disbursement Unit for child support payments from funds received from child support payments.
State services fee fund	1,804,600	Collected from an annual assessment on each of the three Detroit Casinos, as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees. Expended by the legislature according to appropriation; used within MSP primarily to support the Forensic Science Division and related overhead costs.
Waterways account	13,700	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,427,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(1): DEPARTMENT OF STATE

*The Department of State (DOS) is directed by the secretary of state, one of four elected executive officers identified in the Constitution of the State of Michigan. The department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The department also registers voters, oversees elections, and administers the campaign finance act. The department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations. It authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,629.0	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$291,839,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$271,839,900</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private	50,100	Revenue received from private individuals and entities.
Total state restricted revenue	258,360,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,969,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State. This unit also funds the secretary of state and staff who oversee administration of the department, including policy formulation and review, program direction, program execution, and administrative decision-making.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	130.0	Full-time equated (FTE) positions in the state classified service.	
Secretary of state	\$112,500	Salary of the secretary of state.	
		Funding Source(s):	GF/GP 112,500
		<i>Related Boilerplate Section(s): 202</i>	
Unclassified salaries – 5.0 FTE positions	804,200	Salaries of five unclassified positions appointed by secretary of state.	
		Funding Source(s):	GF/GP 804,200
		<i>Related Boilerplate Section(s): 822</i>	
Executive direction – 30.0 FTE positions	5,146,300	<u>Office of the Chief Operating Officer:</u> Manages DOS operations. <u>Executive Office Support Staff:</u> Administrative support staff for secretary of state, unclassified positions, and chief of staff. <u>Office of Community Affairs:</u> Provides community outreach services. <u>Office of Government Affairs:</u> Monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications:</u> Press and media affairs and releases for Department of State. <u>Children's Protection Registry:</u> Enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. Registry is supported by fees paid by electronic senders.	
		Funding Source(s):	Restricted 5,126,300 GF/GP 20,000
		<i>Related Boilerplate Section(s): 714</i>	



Parking ticket court fines	13,600	Funds used to defray expenses of processing the suspension and reinstatement of licenses for people who fail to answer a citation, notice to appear, or pay fine/cost.
Personal identification card fees	101,900	Revenue from fees collected for the issuance and renewal of state ID cards; funds the administration of the State Personal Identification Card act.
Scrap tire fund	78,600	Funds for administrative costs of collection of the tire disposal surcharge.
Transportation administration collection fund	37,269,700	Revenue from various fees related to driver licensing and vehicle registrations to pay expenses incurred by the Department in the administration and enforcement of sections 801 to 810 of the MI Vehicle Code.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,042,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(3): LEGAL SERVICES

*This appropriation unit provides funding for the department's Legal Services Administration, which implements the Motor Vehicle Service and Repair Act (1974 PA 300) and hears appeals to sanctions imposed by the department, conducts investigations, and provides legal counsel to the department.*

Full-time equated classified positions	179.0	Full-time equated (FTE) positions in the state classified service.
Operations – 179.0 FTE positions	\$25,191,700	Supports Legal Services Administration, which conducts hearings for appeals of DOS sanctions; acts as liaison on legal matters with Department of Attorney General, county prosecutors, and all affected customers; provides audits, advice, and counsel to DOS to ensure compliance with administrative procedures; conducts investigations of potential fraud targeting DOS programs and services through Office of Investigative Services.
		Funding Source(s):   Restricted   24,991,700 GF/GP           200,000
		<i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$25,191,700</b>	<b>Total of all applicable line item appropriations.</b>
Auto repair facilities fees	3,197,200	Revenue received from registration fees for the registration of repair facilities; credited to General Fund for support of administering these services.
Driver education provider and instructor fund	150,000	Fees collected from application processing fees, multiple vehicle driving facility review and approval fee; used to investigate and inspect driver education programs.
Driver fees	1,658,500	Funding from various fee revenue for Secretary of State (SOS) to make required refunds to each county or municipality acting as examining officer or bureau, to make required payments into the Traffic Law Enforcement and Safety Fund, and to support administrative costs of SOS.
Enhanced driver license and enhanced official state personal identification card fund	2,853,800	Fees collected from application of enhanced driver license or personal ID, portions given to various other funds, remainder to cover expenses incurred by the Department in administration and enforcement.
Reinstatement fees - operator licenses	590,200	The SOS's share of revenue from fees required for reinstating suspended driver licenses to support the administration of processing license reinstatements and SOS operations.
Transportation administration collection fund	15,800,100	Revenue from various fees related to driver licensing and vehicle registrations to pay expenses incurred by the Department in the administration and enforcement of sections 801 to 810 of the MI Vehicle Code.
Vehicle theft prevention fees	741,900	Funds collected with issuance of scrap and salvage vehicle titles for support of the vehicle theft prevention program, including administration, inspection and enforcement of anti-theft procedures.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$200,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(4): CUSTOMER DELIVERY SERVICES

*This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, organ donor program, and credentialing of dealers, repair facilities, and driver training programs.*

Full-time equated classified positions	1,240.0	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 903.0 FTE positions	\$98,116,300	Funds branch offices that issue drivers' licenses; process automobile and recreational vehicle titles and registrations; offer voter registration services and approximately 45 other types of transactions; collect revenues that fund programs in many state departments.
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Funding Source(s):	IDG	20,000,000
	Restricted	77,555,200
	GF/GP	561,100

*Related Boilerplate Section(s): 709, 714, 715*

Central operations – 335.0 FTE positions	53,614,100	<u>Bureau of Driver and Vehicle Programs</u> : Processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral; conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools, and third-party test organizations.
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Department of State Information Center: Provides information on DOS programs and services; processes requests for vehicle and driver records.

Office of Customer Service: Processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.

Commemorative and Specialty License Plates: Funds costs of issuing commemorative, specialty, or university license plates.

Funding Source(s):	Federal	1,160,000
	Restricted	52,106,800
	GF/GP	347,300

*Related Boilerplate Section(s): 703, 711, 715*

Digital ID	100,000	Supports the creation and implementation of a digital state identification card system.
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GF/GP	100,000
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*Related Boilerplate Section(s): 202*

Motorcycle safety education administration – 2.0 FTE positions	652,500	Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program as required section 811a of Michigan Vehicle Code (1949 PA 300).
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Funding Source(s):	Restricted	652,500
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*Related Boilerplate Section(s): 202*

Motorcycle safety education grants	2,100,000	Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item.
		Funding Source(s): Federal 300,000 Restricted 1,800,000
		<i>Related Boilerplate Section(s): 202</i>
Organ donor program	129,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials that explain program and encourages people to become donors.
		Funding Source(s): Private 50,100 GF/GP 79,000
		<i>Related Boilerplate Section(s): 713</i>
<b>GROSS APPROPRIATION</b>	<b>\$154,712,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG from MDOT, Michigan transportation fund	20,000,000	Revenue from MDOT to support costs of providing vehicle and driver services to the public.
DOT	860,000	Funding from Federal Motor Carrier Safety Administration, Department of Transportation to implement the Commercial Driver License Program Improvement.
OHSP	600,000	Funding from National Highway Traffic Safety Administration, Department of Transportation to support DOS's portion of MSP's Highway Safety Grant.
Private funds	100	Placeholder to facilitate legislative transfer of private donations to DOS.
Thomas Daley gift of life fund	50,000	Revenue from Gift of Life Michigan from funding received from fundraising license plates to promote the need for additional organ and tissue donors and to encourage people to sign up on the organ donor registry.
Abandoned vehicle fees	450,900	Revenue from fees for various services related to regulation of abandoned vehicles. Provides for costs to SOS to administer the provisions of the MI Vehicle Code relating to abandoned vehicles.
Auto repair facilities fees	763,700	Revenue received from registration fees for the registration of repair facilities; credited to General Fund for support of administering these services.
Child support clearance fees	100,000	Portion of license reinstatement fees used to defray the expenses of processing the suspension and reinstatement of driver licenses for violation of the Support and Parenting Time Enforcement Act.
Driver fees	22,881,500	Funding from various fee revenue for Secretary of State (SOS) to make required refunds to each county or municipality acting as examining officer or bureau, to make required payments into the Traffic Law Enforcement and Safety Fund, and to support administrative costs of SOS.
Driver improvement course fund	800,000	Fees collected from participants of a driver improvement course, used to cover the oversight and administration costs of the driver improvement courses.
Enhanced driver license and enhanced official state personal identification card fund	13,752,900	Fees collected from application of enhanced driver license or personal ID, portions given to various other funds, remainder to cover expenses incurred by the Department in administration and enforcement.

Expedient service fees	2,975,900	Revenue from fees collected for faster titling services for SOS customers; used to support administrative costs of SOS.
Marine safety fund	1,579,000	Revenue from a portion of fees collected for watercraft registration for funding boating safety education programs and law enforcement for the operation of watercraft; SOS's portion of revenue supports the administration of watercraft registration.
Michigan state police auto theft fund	123,000	Funds collected from automobile insurers to pay costs of administering the Automobile Theft Prevention Authority; to support the State Police and local law enforcement for automobile theft enforcement teams; to support programs designed to reduce the incidence of economic automobile theft; and for programs designed to inform automobile owners of methods of preventing automobile theft.
Mobile home commission fees	509,700	Revenues from fees and charges for the issuance of licenses and permits associated with mobile homes; funds regulation of the mobile home industry and administration of issuing licenses.
Motorcycle safety and education awareness fund	350,000	Revenue from \$2 of motorcycle endorsement renewals used for the purpose of creating and maintaining a "look twice - save a life" program that promotes motorcycle awareness, safety, and education.
Motorcycle safety fund	2,102,500	Funding for administration of the motorcycle safety education program from fees collected from motorcycle endorsements.
Off-road vehicle title fees	170,700	Revenue from fee for processing an application for an ORV certificate of title or a duplicate title, used for administrative costs for SOS. Revenues that exceed costs are credited to the off-road vehicle account.
Parking ticket court fines	518,400	Funds used to defray expenses of processing the suspension and reinstatement of licenses for people who fail to answer a citation, notice to appear, or pay fine/cost.
Personal identification card fees	2,372,600	Revenue from fees collected for the issuance and renewal of state ID cards; funds the administration of the State Personal Identification Card act.
Recreation passport fee revenue	1,000,000	Revenue received from Recreation Passport sales over \$12.7 million; used for state parks, Local Public Recreation Facilities fund, Forest Recreation Fund, marketing, and the administration of Recreation Passport sales by SOS.
Reinstatement fees - operator licenses	1,021,500	The SOS's share of revenue from fees required for reinstating suspended driver licenses to support the administration of processing license reinstatements and SOS operations.
Snowmobile registration fee revenue	390,000	Funds for administration of the snowmobile registration provision contained in the Natural Resources and Environmental Protection Act.
Transportation administration collection fund	79,466,200	Revenue from various fees related to driver licensing and vehicle registrations to pay expenses incurred by the Department in the administration and enforcement of sections 801 to 810 of the MI Vehicle Code.
Vehicle theft prevention fees	786,000	Funds collected with issuance of scrap and salvage vehicle titles for support of the vehicle theft prevention program. Covered expenses include administration, inspection and enforcement of anti-theft procedures.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,087,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



Notary education and training fund	100,000	Revenue from oath filing fees and a small portion of notary application and duplicate processing fees, used for providing education and training programs for county clerks and their staffs including, but not limited to, notary responsibilities, election worker training, and election processes.
Notary fee fund	343,500	Fee revenue collected from various notary processing fees to offset costs incurred by the Department in administering the Notary Public Act.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,145,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106(6): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$39,152,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Also includes funding for department mainframe legacy system replacement.
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Funding Source(s):	Restricted	37,657,900
	GF/GP	1,494,700

*Related Boilerplate Section(s): 722*

GROSS APPROPRIATION	\$39,152,600	Total of all applicable line item appropriations.
Administrative order processing fee	11,800	Fees collected from people ordered not to operate/operate with restrictions watercraft, snowmobiles, off-road vehicles because of drinking and driving violations; used for administrative costs.
Auto repair facilities fees	129,800	Revenue received from registration fees for the registration of repair facilities; credited to General Fund for support of administering these services.
Driver fees	789,600	Funding from various fee revenue for Secretary of State (SOS) to make required refunds to each county or municipality acting as examining officer or bureau, to make required payments into the Traffic Law Enforcement and Safety Fund, and to support administrative costs of SOS.
Enhanced driver license and enhanced official state personal identification card fund	673,800	Fees collected from application of enhanced driver license or personal ID, portions given to various other funds, remainder to cover expenses incurred by the Department in administration and enforcement.
Expedient service fees	1,100,000	Revenue from fees collected for faster titling services for SOS customers; used to support administrative costs of SOS.
Personal identification card fees	174,000	Revenue from fees collected for the issuance and renewal of state ID cards; funds the administration of the State Personal Identification Card act.
Transportation administration collection fund	34,597,200	Revenue from various fees related to driver licensing and vehicle registrations to pay expenses incurred by the Department in the administration and enforcement of sections 801 to 810 of the MI Vehicle Code.
Vehicle theft prevention fees	181,700	Funds collected with issuance of scrap and salvage vehicle titles for support of the vehicle theft prevention program, including administration, inspection and enforcement of anti-theft procedures.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,494,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**SECTION 107(1): DEPARTMENT OF TECHNOLOGY,  
MANAGEMENT, AND BUDGET**

*The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,243.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$1,796,825,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	1,119,848,200	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$676,977,000</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	4,393,300	Revenue received from federal departments and agencies.
Total local revenue	2,334,000	Revenue received from local units of government.
Total private revenue	189,200	Revenue received from private individuals and entities.
Total state restricted revenue	130,096,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$539,964,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit funds statewide administrative services, executive direction, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet are also funded from this unit.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	922.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 6.0 FTE positions	\$1,101,600	Salaries of director, state budget director, state employer, and chief information officer (appointed by governor); and chief deputy director and legislative liaison (appointed by director).
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Funding Source(s):	IDG	470,500
	Restricted	111,500
	GF/GP	519,600

*Related Boilerplate Section(s): 822*

Administrative services – 178.5 FTE positions	27,666,000	<p><u>Financial services:</u> Responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p> <p><u>National association dues:</u> Pays for state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p>
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Funding Source(s):	IDG	16,809,400
	Restricted	5,399,100
	GF/GP	5,457,500

*Related Boilerplate Section(s): 805, 822, 866*

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Budget and financial management – 188.0 FTE positions	42,449,100	<p><u>Office of the State Budget</u>: Coordinates and manages executive budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p> <p><u>Office of Financial Management</u>: Oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.</p> <p><u>Office of Performance and Transformation</u>: Helps streamline administration and improve delivery of government services. Formed through consolidation of Office of Internal Audit Services, Office of Regulatory Reinvention, and Office of Good Government and Reinventing Performance in Michigan.</p> <p><u>Center for Educational Performance and Information</u>: Collects, manages, and reports education data, from early childhood to postsecondary education, for the state.</p> <p><u>SIGMA Permanent Organizational Structure</u>: Administers functions related to budget, accounting, procurement, grant management, and human resources as the state's new enterprise resource planning tool.</p>
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Funding Source(s):	IDG	519,100
	Private	139,000
	Restricted	9,858,300
	GF/GP	31,932,700

*Related Boilerplate Section(s): 805, 807, 825, 831*

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Building operation services – 266.0 FTE positions	106,687,100	Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.
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Funding Source(s):	IDG	106,687,100
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*Related Boilerplate Section(s): 803, 808*

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Business support services – 112.0 FTE positions	17,379,000	<p><u>Purchasing Operations</u>: Procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of state capital outlay process, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: Obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.</p> <p><u>ID Mail Program</u>: Centralized interdepartmental (ID) mail and delivery services for state agencies.</p> <p><u>State Records Center</u>: Develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.</p>
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Funding Source(s):	IDG	458,200
	Private	50,000
	Restricted	9,156,800
	GF/GP	7,714,000

*Related Boilerplate Section(s): 802, 803, 808, 809, 810, 811, 820, 822g*

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Design and construction services – 54.0 FTE positions	9,442,800	Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements; services provided to state agencies, universities, and community colleges.	Funding Source(s):	IDG	9,442,800
<i>Related Boilerplate Section(s): 803, 808, 822c</i>					
Executive operations – 12.0 FTE positions	2,469,800	Funds director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications.	Funding Source(s):	IDG Restricted GF/GP	2,012,000 261,800 196,000
<i>Related Boilerplate Section(s): 202</i>					
Michigan center for data and analytics – 44.0 FTE positions	7,186,800	Provides labor market information, economic and workforce data, research and analysis, and program measurement data and services.	Funding Source(s):	Federal Local Private GF/GP	4,193,700 35,000 100 2,958,000
<i>Related Boilerplate Section(s): 822d</i>					
Motor vehicle fleet – 39.0 FTE positions	95,708,200	Funds costs of managing state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.	Funding Source(s):	IDG	95,708,200
<i>Related Boilerplate Section(s): 813</i>					
Office of the state employer – 14.0 FTE positions	1,786,800	Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation.	Funding Source(s):	Restricted GF/GP	815,100 971,700
<i>Related Boilerplate Section(s): 843, 844</i>					
Property management	9,915,300	Pays for DTMB-occupied space in private and state-owned buildings.	Funding Source(s):	IDG Federal Local Restricted GF/GP	1,633,700 199,500 21,100 1,287,300 6,773,700
<i>Related Boilerplate Section(s): 803, 808</i>					
State archives – 14.5 FTE positions	1,915,300	Preserves records of Michigan government and other public institutions as provided by Michigan History Center Act (2016 PA 470). Other collections include documents, maps, photographs and film from private individuals and organizations.	Funding Source(s):	GF/GP	1,915,300
<i>Related Boilerplate Section(s): 202</i>					

State fleet electric vehicle transition	1,000,000	Administration costs to begin transitioning the state's fleet of over 14,000 leased and owned vehicles to electric vehicles and to conduct an analysis on infrastructure needs of transitioning the states fleet to electric power.
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Funding Source(s):    GF/GP    1,000,000

*Related Boilerplate Section(s): 813*

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**GROSS APPROPRIATION    \$324,707,800    Total of all applicable line item appropriations.**

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IDG from accounting service centers user charges	6,671,700	Revenue from rates charged to departments of Civil Rights, Civil Service Commission, MDMVA, and MSP for accounting services provided to those agencies.
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IDG from building occupancy and parking charges	109,241,200	Revenue from charges assessed to each state agency, based on a square foot rate for each building and Building Occupancy Agreements, for building management and maintenance services and its respective costs for occupying space in DTMB managed buildings.
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IDG from MDHHS, community health	513,400	Revenue from MDHHS to support costs of providing financial and accounting services to the department.
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IDG from MDHHS, human services	240,700	Revenue from MDHHS to support costs of providing financial and accounting services to the department.
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IDG from MDLARA	100,000	Revenue from MDLARA to support costs of providing business support services to the department.
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IDG from motor transport fund	95,708,200	Revenue from service rates charged to state agencies for providing vehicle fleet and travel services based on fixed monthly rates and miles traveled and fuel consumption.
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IDG from technology user fees	11,725,200	Revenue from fees charged to state agencies for a variety of services, including voice and data telecommunications services, internet and ethernet, data storage, data and cloud security, IT customer service, among other services. Funding supports personnel and ongoing computer and technology service costs.
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IDG from user fees	9,540,600	Revenue from fees charged to state agencies to support costs of providing design and construction services.
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Federal funds	4,393,200	Includes funding from Bureau of Labor Statistics, Department of Labor to support data and analysis of labor statistics for state of Michigan; funding from Employment Training Administration, Department of Labor for Wagner-Peyser employment services program activities.
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Local funds	35,000	Revenue received from local units of government for Michigan Center for Data and Analytics products and services.
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Local - MPSCS subscriber and maintenance fees	21,100	Revenue from subscriber fees charged to local units of government' public safety agencies that use the Michigan Public Safety Communication System network. Funds are used to maintain towers, radios, and other equipment necessary for ongoing maintenance of the network.
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Private funds	189,100	Revenue received from private organizations and individuals.
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Health management funds	434,200	Funding for Office of the State Employer staff who provide support services for the Workers' Compensation and Long Term Disability programs.
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Other agency charges	1,289,400	Charges to agencies for the support of the Office of Performance Management on proportional shares of FTEs as reported by the Civil Service.
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SIGMA user fees	2,232,600	Funding from rates charged to state agencies for operation and maintenance of the state's Enterprise Resource Planning software, State Integrated Governmental Management Applications (SIGMA) and its predecessor, Michigan Administrative Information Network (MAIN).
Special revenue, internal service, and pension trust funds	19,645,900	Funding to provide operational activities and goods/services to other state agencies, and for retirement benefits for members and beneficiaries of the state's retirement plans.
State restricted indirect funds	3,287,800	Funding provided from other state departments to offset costs of services provided by DTMB.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$59,438,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(3): TECHNOLOGY SERVICES

*The Technology Services appropriation unit funds information technology (IT) services and support to various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber security initiative.*

Full-time equated classified positions	1,649.5	Full-time equated (FTE) positions in the state classified service.
Enterprise user experience– 14.0 FTE positions	\$5,231,800	Enterprise Project Management Office (EPMO) oversees management of IT projects.  Funding Source(s): GF/GP 5,231,800 <i>Related Boilerplate Section(s): 809, 837</i>
Homeland security initiative/cyber security – 58.0 FTE positions	29,398,800	Supports state cyber security efforts, including Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption. Supports MiLogin, an enterprisewide single sign-in and identity management tool.  Funding Source(s): GF/GP 29,398,800 <i>Related Boilerplate Section(s): 202</i>
Information technology investment fund	35,000,000	IT-related funding to support a portfolio of statewide IT initiatives targeting upgrades to legacy IT systems and automation opportunities. Projects and upgrades include replacement of the state's accounting system (SIGMA), cybersecurity enhancements, and projects implemented within DTMB but which have statewide impacts on other state agencies.  Funding Source(s): GF/GP 35,000,000 <i>Related Boilerplate Section(s): 809, 826, 828, 837, 838</i>
Information technology services – 1,440.5 FTE positions	880,274,300	IT-related FTEs and funding from all executive branch departments and agencies to provide centralized enterprisewide IT services.  Funding Source(s): IDG 880,274,300 <i>Related Boilerplate Section(s): 809, 826, 828, 833</i>
Michigan public safety communication system – 137.0 FTE positions	49,373,100	Supports costs related to development and maintenance of interoperable public safety communication systems for local, state, and federal agencies.  Funding Source(s): Local 2,277,800 GF/GP 47,095,300 <i>Related Boilerplate Section(s): 827, 830</i>
<b>GROSS APPROPRIATION</b>	<b>\$999,278,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG from technology user fees	880,274,300	Revenue from fees charged to state agencies for a variety of services, including voice and data telecommunications services, internet and ethernet, data storage, data and cloud security, IT customer service, among other services. Funding supports personnel and ongoing computer and technology service costs.

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Local - MPSCS subscriber and maintenance fees	2,277,800	Revenue from one-time and reoccurring subscriber fees charged to local units of governments' public safety agencies that use the radio communications network. Funds are used to perform maintenance on radio towers and tower sites, radios, and other equipment necessary for ongoing maintenance of the network.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$116,725,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(4): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.*

Professional development fund – AFSCME	\$50,000	Department training programs for American Federation of State, County, and Municipal Employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           50,000

*Related Boilerplate Section(s): 804*

Professional development fund – MPE, SEIU, scientific and engineering unit	100,000	Department training programs for Scientific and Engineering Unit of the Service Employees International Union employees who work in the areas of physical and biological sciences or in the fields of engineering or architecture and who apply methods generally learned through a four-year or advanced course of study; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           100,000

*Related Boilerplate Section(s): 843*

Professional development fund – MPE, SEIU, technical unit	50,000	Department training programs for state employees of the Technical Unit who provide support services in the area of science and engineering; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           50,000

*Related Boilerplate Section(s): 843*

Professional development fund – NEREs	200,000	Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s):           IDG           200,000

*Related Boilerplate Section(s): 843*



## SECTION 107(5): SPECIAL PROGRAMS

*This appropriation unit provides funding for a miscellany of programs.*

Full-time equated classified positions	199.0	Full-time equated (FTE) positions in the state classified service.
Capital city services	\$1,000,000	Grant to the City of Lansing to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, and other public safety services that support the state capitol and adjacent state facilities.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 822e</i>
Make it in Michigan	400	Placeholders to facilitate legislative transfers of funding from the Make it in Michigan Competitiveness Fund to leverage specific major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act, when they become available.
		Funding Source(s): Federal 100 Local 100 Private 100 Restricted 100
		<i>Related Boilerplate Section(s): 822f</i>
Office of the child advocate– 22.0 FTE positions	3,834,000	Funds Office of the Child Advocate, an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of Department of Health and Human Services and child placement agencies related to Michigan's child welfare system, monitoring children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes and making recommendations regarding child welfare laws and policies. Investigates facility complaints on behalf of children within the juvenile justice system upon an amendment to 1994 PA 204 to expand the office's authorized role.
		Funding Source(s): GF/GP 3,834,000
		<i>Related Boilerplate Section(s): 202</i>
Property management executive/legislative	1,424,800	Pays for space occupied by Executive Office in George W. Romney Building in Lansing and Cadillac Place in Detroit.
		Funding Source(s): GF/GP 1,424,800
		<i>Related Boilerplate Section(s): 202</i>
Retirement services – 177.0 FTE positions	29,999,500	Funds Office of Retirement Services, which administers five state retirement systems, including both defined-benefit and defined-contribution plans: State Employees Retirement System, Michigan Public School Employees Retirement System, Judges Retirement System, State Police Retirement System, and Military Retirement System. Defined-benefit plan assets and investments are managed by Department of Treasury.
		Funding Source(s): Restricted 29,906,500 GF/GP 93,000
		<i>Related Boilerplate Section(s): 202, 843, 844</i>

<b>GROSS APPROPRIATION</b>	<b>\$36,258,700</b>	<b>Total of all applicable line item appropriations.</b>
Federal funds	100	Placeholder to facilitate receipt of federal funding through administrative transfer secured for Make it in Michigan projects and initiatives.
Local funds	100	Placeholder to facilitate receipt of local funding through administrative transfer necessary for Make it in Michigan projects and initiatives.
Private funds	100	Placeholder to facilitate receipt of private funding through administrative transfer necessary for Make it in Michigan projects and initiatives.
Deferred compensation	5,000,000	Accounting of the income that state employees choose to defer until future years and used for the administration and investment of the deferred compensation plan.
Make it in Michigan competitiveness fund	100	Placeholder to facilitate Funds to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government.
Pension trust funds	24,906,500	Funding to provide retirement and other benefits for State Employees, Public School Employees, State Police officers, Judges and their beneficiaries.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,351,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(6): STATE BUILDING AUTHORITY RENT

*This appropriation unit provides funding for rent payments for construction projects financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate buildings and equipment for use by the state, including public universities and community colleges.*

*The SBA is governed by a five-member Board of Trustees appointed by the governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.*

State building authority rent – community colleges	\$33,481,600	Rent paid to SBA for debt obligations to finance major construction projects for public community colleges.
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Funding Source(s):      GF/GP      33,481,600

*Related Boilerplate Section(s): 842*

State building authority rent – state agencies	72,493,700	Rent paid to SBA for debt obligations to finance major construction projects for state agencies.
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Funding Source(s):      GF/GP      72,493,700

*Related Boilerplate Section(s): 842*

State building authority rent – universities	140,195,300	Rent paid to SBA for debt obligations to finance major construction projects for public universities.
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Funding Source(s):      GF/GP      140,195,300

*Related Boilerplate Section(s): 842*

<b>GROSS APPROPRIATION</b>	<b>\$246,170,600</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$246,170,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(7): CIVIL SERVICE COMMISSION

*The Civil Service Commission is an autonomous state agency charged by the Constitution of the State of Michigan with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The commission promulgates rules and policies to fulfill its constitutional duties, and selects the state personnel director, a classified employee, to serve as the principal executive officer for the commission.*

Full-time equated classified positions	473.0	Full-time equated (FTE) positions in the state classified service.		
Agency services – 113.0 FTE positions	\$17,997,000	Funds staff that provide services pertaining to classification of positions, development of state compensation plan, workforce planning, recruitment, and examination, and referral of job applicants.	Funding Source(s):	Restricted 12,368,800 GF/GP 5,628,200
				<i>Related Boilerplate Section(s): 850, 851, 852, 853</i>
Employee benefits – 29.0 FTE positions	6,554,700	Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers.	Funding Source(s):	Restricted 6,554,700
				<i>Related Boilerplate Section(s): 850, 851, 852, 853</i>
Executive direction – 38.0 FTE positions	9,815,300	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.	Funding Source(s):	Restricted 5,856,500 GF/GP 3,958,800
				<i>Related Boilerplate Section(s): 850, 851, 852, 853</i>
Human resources operations – 293.0 FTE positions	39,015,900	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30.	Funding Source(s):	Restricted 23,170,800 GF/GP 15,845,100
				<i>Related Boilerplate Section(s): 850, 851, 852, 853</i>
Information technology services and projects	4,645,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.	Funding Source(s):	Restricted 2,897,400 GF/GP 1,748,500
				<i>Related Boilerplate Section(s): 809, 826, 828</i>
<b>GROSS APPROPRIATION</b>	<b>\$78,028,800</b>	<b>Total of all applicable line item appropriations.</b>		

State restricted funds 1%	30,922,700	Legislature is required by state constitution to appropriate to the Civil Service Commission for the ensuing fiscal year a sum not less than 1% of the aggregate payroll of the classified service for the preceding fiscal year.
State restricted indirect funds	10,023,700	Funding provided from other state departments to offset costs of administrative services provided.
State sponsored group insurance	9,901,800	Reflects the financial transactions of the state sponsored insurance plans that provide health, long-term disability, life, vision, and dental coverage for participating employees and retirees.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,180,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(8): CAPITAL OUTLAY

*The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by state agencies. The majority of funding for capital outlay building construction and renovation projects is appropriated in a capital outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.*

Enterprisewide special maintenance for state facilities	\$28,000,000	Funding for maintenance, demolition, and upkeep projects at all state-owned properties. State Budget Office reviews and selects projects to be funded each year through the Capital Outlay budget process.
		Funding Source(s):      GF/GP      28,000,000
		<i>Related Boilerplate Section(s): 861, 862, 864, 865</i>
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Major special maintenance, remodeling, and addition for state agencies	3,800,000	Funding for capital outlay projects within state-owned buildings for state agencies. State Facilities Administration oversees projects.
		Funding Source(s):              IDG      3,800,000
		<i>Related Boilerplate Section(s): 861, 862, 864, 865</i>
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<b>GROSS APPROPRIATION</b>	<b>\$31,800,000</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from building occupancy charges	3,800,000	Revenue from charges assessed to each state agency, based on a square foot rate for each building and Building Occupancy Agreements, for building management and maintenance services and its respective costs for occupying space in DTMB managed buildings.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$28,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107(9): INFORMATION TECHNOLOGY

*Information technology-related services and projects which support department activities.*

Information technology services and projects	\$53,081,300	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	IDG	932,900
	Restricted	22,451,800
	GF/GP	29,696,600

*Related Boilerplate Section(s): 828*

<b>GROSS APPROPRIATION</b>	<b>\$53,081,300</b>	<b>Total of all applicable line item appropriations.</b>
IDG from building occupancy and parking charges	723,200	Revenue from charges assessed to each state agency, based on a square foot rate for each building and Building Occupancy Agreements, for building management and maintenance services and its respective costs for occupying space in DTMB managed buildings.
IDG from user fees	209,700	Revenue from fees charged to state agencies to support costs of providing technology and design and construction services.
Deferred compensation	2,600	Accounting of the income that state employees choose to defer until future years and used for the administration and investment of the deferred compensation plan.
Pension trust funds	15,125,000	Funding to provide retirement and other benefits for State Employees, Public School Employees, State Police officers, Judges and their beneficiaries.
SIGMA user fees	2,533,800	Funding from rates charged to state agencies for operation and maintenance of the state's Enterprise Resource Planning software, State Integrated Governmental Management Applications (SIGMA) and its predecessor, Michigan Administrative Information Network (MAIN).
Special revenue, internal service, and pension trust funds	2,706,500	Funding to provide operational activities and goods/services to other state agencies, and for retirement benefits for members and beneficiaries of the state's retirement plans.
State restricted indirect funds	2,083,900	Funding provided from other state departments to offset costs of services provided, including training and presentations.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$29,696,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107(10): ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2024-25 appropriations that are intended by the legislature to be one-time allocations and not anticipated to be reauthorized in future years.*

Menstrual products	\$1,400,000	Provides free feminine hygiene products in bathrooms of state-owned, managed, and, where possible, leased buildings.	
		Funding Source(s):	GF/GP 1,400,000
		<i>Related Boilerplate Section(s): 890</i>	
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MPSCS lifecycle replacement	25,000,000	Funding for lifecycle replacements and maintenance of the quickly growing statewide emergency communication system that serves over 2,200 public safety agencies.	
		Funding Source(s):	GF/GP 25,000,000
		<i>Related Boilerplate Section(s): 891</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$26,400,000</b>	<b>Total of all applicable line item appropriations.</b>	
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,400,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	
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## SECTION 108(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the governor on tax and fiscal policy issues. The department collects state taxes, invests, controls, and disburses state monies, and protects the state's credit rating and that of its cities. The department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Further responsibilities of the department include: issuing revenue sharing payments to local units of government; investigating fraudulent financial activity; providing recommendations and assistance on all property tax-related issues; training and advising local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advising issuers of municipal obligations; issuing payments in lieu of taxes; making debt service payments on outstanding state general obligation bonds; providing income tax services to participating local units; and lending funds to local units of government in fiscal distress through the Emergency Loan Board.*

*The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), and the State Building Authority (SBA).*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,002.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$2,703,250,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	11,188,500	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$2,692,061,700</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	25,011,400	Revenue received from federal departments and agencies.
Total local revenue	15,207,100	Revenue received from local units of government.
Total private revenue	36,600	Revenue received from private individuals and entities.
Total state restricted revenue	2,343,150,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$308,655,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for the policy, budget, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The governor appoints the state treasurer, lottery commissioner, executive director of Michigan Gaming Control Board, and the State Tax Commission. Provides funding and administration for Financial Review Commission created under the "Grand Bargain" legislation, Public Acts 181-190 of 2014. Includes Office of Tax Plan Implementation and subject matter experts that oversee review and testing of new tax systems, among other things. Provides funding for rent, building occupancy, and maintenance along with funding for worker's compensation.*

*This appropriation unit provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	452.5	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 10.0 FTE positions	\$1,272,900	Salaries for state treasurer, two deputy state treasurers, lottery commissioner, executive director of the Michigan Gaming Control Board, racing manager, and three State Tax Commission members.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		82,700
		427,400
		762,800

*Related Boilerplate Section(s): 202, 822*

Bureau of accounting and financial services – 74.0 FTE positions	9,555,400	Accounting services: provides overall monitoring and control of the department's accounting system; reviews accounting processes and functions across the various programs within the department, including systems evaluations, security, and assignment to special projects; oversees the processes related to Treasury's Central Control Agency function. In addition to central accounting, the office provides services to the State Building Authority, Bureau of Student Financial Services, Bureau of State Lottery, and Michigan Gaming Control Board.
		Financial services: establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and check processing; serves as depository and clearinghouse for revenue owed the state; provides cash and check reconciliation services. Produces numerous daily, monthly, quarterly, and yearly reports that assist management in monitoring and controlling receipts and disbursements on the state's systems. Manages statewide revenue and disbursements policies and procedures.
		Funding Source(s):
		IDG
		Federal
		Restricted
		GF/GP
		2,354,500
		966,800
		6,063,600
		170,500

*Related Boilerplate Section(s): 202, 902, 902a, 902b, 904a, 909, 910, 911, 912, 913, 915, 917, 928, 930, 931, 934, 946, 950, 952, 954, 955, 956, 959*

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Collections services bureau – 201.0 FTE positions	30,290,300	<p>Serves as the centralized collection agency for all assessed taxes administered by the Department of Treasury and primarily delinquent, non-tax debts owed to state agencies. The collection program consists of six major functions: maintenance of accounts receivable database, bankruptcy claims, centralized collection, field operations, administration of the Third Party Withholding program, and oversight of the private collection contract.</p> <p><u>Customer Contact Division:</u> Works with taxpayers and debtors to resolve collections issues. Includes Collection Information Services, Interface, Field Collections, and Field Enforcement units.</p> <p><u>Operations Division:</u> Maintains computer systems, analyzes data, processes legal documents, reviews and approves enforcement actions, reviews offer-in-compromise applications, and provides training and quality assurance. Includes Training and Q/A, Support, Legal Actions, Technical Services, Special Procedures, Data Analysis &amp; Mining, and System Support units.</p> <p><u>Contracted Collection and IT Services:</u> Contracts with a private collection contractor to collect delinquent tax and state agency debts. Manages and provides oversight of the contractor's collection activities to ensure fair, consistent collection practices that are in compliance with contract and state and federal rules and regulations. Contractor maintains the Michigan Account Receivables Collection System (MARCS) system, a system of multiple third-party debt collectors that are under contract with the state of Michigan, and provides document preparation for bankruptcy claims.</p>
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Funding Source(s):	IDG	4,904,500
	Restricted	24,834,400
	GF/GP	551,400

*Related Boilerplate Section(s): 202, 903, 905, 912, 928, 930*

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Department services – 65.0 FTE positions	7,709,900	<p>Provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; data management-related personnel; and Forms and Documents Division that creates and updates all forms for the department.</p>
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Funding Source(s):	IDG	105,600
	Restricted	4,976,900
	GF/GP	2,627,400

*Related Boilerplate Section(s): 202, 928, 930, 931*

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Executive direction and operations – 60.5 FTE positions	8,650,400	<p>Treasury's Executive Office, director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. Includes IT Business Integration Division which provides testing for various business processing systems. Subject matter experts are also funded to increase oversight of Treasury program testing. Includes Data Governance and Project Oversight Division.</p>
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Funding Source(s):	Restricted	3,598,700
	GF/GP	5,051,700

*Related Boilerplate Section(s): 202, 902b, 921, 949d*

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Office of security and data risk management – 20.0 FTE positions	3,043,400	Secures confidential taxpayer information; provides protection against cybersecurity attacks.	Funding Source(s):	Restricted GF/GP	2,242,700 800,700
<i>Related Boilerplate Section(s): 202</i>					
Property management	7,402,600	Rent for privately-owned offices leased by Treasury and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices. Leased space rental agreements are managed at the agency level, with DTMB Real Estate Division oversight and approval.	Funding Source(s):	Restricted GF/GP	3,516,200 3,886,400
<i>Related Boilerplate Section(s): 202</i>					
Unclaimed property – 32.0 FTE positions	5,661,600	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.	Funding Source(s):	Restricted	5,661,600
<i>Related Boilerplate Section(s): 202, 916, 919, 928, 931</i>					
Worker's compensation	44,400	Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board.	Funding Source(s):	Restricted	44,400
<i>Related Boilerplate Section(s): 202</i>					
<b>GROSS APPROPRIATION</b>	<b>\$73,630,900</b>	<b>Total of all applicable line item appropriations.</b>			
IDG, data/collection services fees	339,100	Revenue collected from service fees to state agencies to support Collections Services Bureaus activities.			
IDG, accounting service center user charges	413,100	Revenue from rates charged to departments of Civil Rights, Civil Service Commission, MDMVA, and MSP for accounting services provided to those agencies.			
IDG, MDHHS, title IV-D	833,400	Revenue from MDHHS Title IV-D child support and paternity establishment program to help Collections Services Bureau collect delinquent child support payments.			
IDG, levy/warrant cost assessment fees	3,750,400	Revenue from fees to state agencies to support Collections Services Bureaus activities.			
IDG, state agency collection fees	2,028,600	Revenue from fees to state agencies to support financial and collections services provided by the department.			
DED-OPSE, federal lenders allowance	506,400	Funding from Department of Education for Student Loan Programs to monitor contracted loan servicers for compliance with federal and state laws on loans made under Federal Family Education Loan Program (FFELP), for providing customer service to loan borrowers, and for required federal reporting and budgeting activities. New loans under the program ceased in 2010.			
DED-OPSE, higher education act of 1995 insured loans	543,100	Funding from Department of Education for Michigan Guaranty Agency to guarantee purchase of defaulted student loans for post-secondary education from FFELP lenders; supports ongoing administrative functions for outstanding loans under FFELP.			
Delinquent tax collection revenue	39,214,000	A portion of delinquent tax collections that would otherwise go to General Fund is set aside to support Treasury operations.			

Escheats revenue	5,661,600	Portion of unclaimed property that has no beneficiary claimed by the state for administration of the Uniform Unclaimed Property Act.
Garnishment fees	2,845,100	Fee revenue to support administration of garnishment actions for unpaid payments to the State.
Justice system fund	458,800	Revenue earmarked from Justice System Fund to support Treasury's monitoring of collection and distribution of fund receipts.
Marihuana regulation fund	1,291,800	Revenue from marihuana retail and business license fees to support Cannabis Regulatory Agency and implementation of Michigan Regulation and Taxation of Marihuana Act. Unexpended funds are distributed to local units of government where marihuana businesses are located.
Marihuana regulatory fund	193,900	Revenue from application fees and regulatory assessments associated with medical marihuana facility licensing to support the administration and enforcement of the Medical Marihuana Facilities Licensing Act.
MFA, bond and loan program revenue	668,600	Supports administration of the Michigan Finance Authority.
State lottery fund	325,300	Revenues from sale of state lottery tickets or shares, used for prize payouts, liabilities to the state, and operational expenses; net revenue in the fund is deposited in the School Aid Fund.
State restricted indirect funds	288,900	Funding provided from other state departments to offset costs of services provided, including training and presentations.
State services fee fund	370,700	Collected from an annual assessment on each of the three Detroit Casinos, as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees. Expended by the legislature according to appropriation; used within MSP primarily to support the Forensic Science Division and related overhead costs.
Treasury fees	47,200	Assessed against all restricted funds that receive common cash earnings to fund Treasury's administrative costs.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$13,850,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(3): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the state under the General Property Tax Act. Includes Financial Independence Team that administers early warning system to identify financially troubled schools needing assistance and Michigan Infrastructure Council which provides infrastructure asset management guidance. Unit also provides funding for debt service payments for bonds associated with the Flint Settlement.*

Full-time equated classified positions	108.0	Full-time equated (FTE) positions in the state classified service.
Flint settlement payment	\$35,000,000	Provides funds for annual debt service costs associated with bond issuance pursuant to the Flint Settlement. The state's share of the total settlement payment is \$600.0 million. Payments will continue for the planned 30-year term of the bonds which is anticipated to end in FY 2050-51.
		Funding Source(s):      GF/GP      35,000,000
		<i>Related Boilerplate Section(s): 202</i>
Local finance – 18.0 FTE positions	2,562,200	Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.
		Funding Source(s):      Local      616,600 Restricted      590,900 GF/GP      1,354,700
		<i>Related Boilerplate Section(s): 202, 906, 920</i>
Michigan infrastructure council – 3.0 FTE positions	3,858,800	Provides central coordination for statewide infrastructure asset management councils. Develops strategic guidance across transportation, water, utility, and telecommunications infrastructure. Coordinates with the Transportation Asset Management Council and Water Asset Management Council.
		Funding Source(s):      IDG      252,700 GF/GP      3,606,100
		<i>Related Boilerplate Section(s): 202, 949m</i>
Property tax assessor training – 1.0 FTE position	1,050,300	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.
		Funding Source(s):      Local      1,050,300
		<i>Related Boilerplate Section(s): 202, 907, 920, 945</i>

Supervision of the general property tax law – 86.0 FTE positions	18,428,100	Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 PA 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defending property tax assessment appeals; Office of Fiscal Responsibility; foreclosure services. Includes funding and administration for Personal Property Tax Reform/Essential Services Administration.
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Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance. Includes funding and administration for the Financial Review Commission associated with the Detroit bankruptcy proceedings (Public Acts 181-190 of 2014). Administers Pension and Retirement Health Benefit Plan submissions by local governments. Supports tax increment financing data collection (2018 PA 57). Provides statewide technical assistance, expertise, and policy recommendations to implement the Local Financial Stability and Choice Act, 2012 PA 436, to collaborate with at-risk communities and to assist in those communities in which the remedies of 2012 PA 436 have been invoked.

Funding Source(s):	Local	140,000
	Restricted	3,718,200
	GF/GP	14,569,900

*Related Boilerplate Section(s): 202, 924, 927, 947, 949e*

<b>GROSS APPROPRIATION</b>	<b>\$60,899,400</b>	<b>Total of all applicable line item appropriations.</b>
IDG from MDOT, Michigan transportation fund	252,700	Funds from MDOT to support activities of the Michigan Infrastructure Council.
Local - assessor training fees	1,050,300	Revenue from training fees charged to cities, townships, and counties used by State Tax Commission for education and certification of local Assessing Technicians and Assessing Officers for determining property and tax values.
Local - audit charges	616,600	Revenue from fees charged to local units of government to support audits of record keeping and financial reporting performed by the Local Audit and Finance Division.
Local - equalization study chargeback	40,000	Revenue from fees charged to local units of government for State Tax Commission to determine and establish uniform valuation of real and personal property.
Local - revenue from local government	100,000	Revenue from payments from local units of government to support the Property Tax Division, and supervision of the general property tax law.
Delinquent tax collection revenue	1,646,100	A portion of delinquent tax collections that would otherwise go to General Fund is set aside to support supervision of the general property tax law.
Land reutilization fund	2,072,100	Funding supports contracts with title insurance companies, costs in determining addresses, service of notices, and recording fees; defense of title actions; other costs incurred in administering the foreclosure and disposition of property forfeited for delinquent taxes.

Municipal finance fees	590,900	Fees assessed on municipalities by the Municipal Bond Authority for administration of bond financing.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$54,530,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(4): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	776.0	Full-time equated (FTE) positions in the state classified service.
Bottle act implementation	\$250,000	Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies).
		Funding Source(s):    Restricted            250,000
		<i>Related Boilerplate Section(s): 202, 910</i>
Home heating assistance	3,101,300	Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit.
		Funding Source(s):    Federal            3,101,300
		<i>Related Boilerplate Section(s): 202, 908</i>
Insurance provider assessment program – 10.0 positions	2,231,700	Administers the multi-tiered health insurance tax which replaced the Health Insurance Claims Act. The Insurance Providers Act (IPA) applies varying rates to non-Medicaid health insurers, prepaid inpatient health plans (providers of Medicaid behavioral health services), and Medicaid managed care services. Revenue produced by the IPA supports Michigan's Medicaid program. The department develops the forms, develops and publishes guidance for taxpayers, processes returns, and provides auditing services.
		Funding Source(s):    Restricted            2,231,700
		<i>Related Boilerplate Section(s): 202</i>
Living donor tax credit	750,000	Provides for a one-time tax credit of up to \$10,000 for a living organ donor to recover expenses related to organ donation, including those for travel, lodging, lost wages, child care, and other expenses.
		Funding Source(s):    GF/GP            750,000
		<i>Related Boilerplate Section(s): 202</i>
Office of revenue and tax analysis – 25.0 FTE positions	4,857,300	Responsible for preparing the official economic and revenue forecasts for use by the governor, treasurer, State Budget Office, and Consensus Revenue Estimating Conference.
		Funding Source(s):    Restricted            2,311,600 GF/GP            2,545,700
		<i>Related Boilerplate Section(s): 202, 921</i>
Tax and economic policy – 47.0 FTE positions	10,289,000	Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Administers Personal Property Tax Reform/Essential Services Assessment.
		Funding Source(s):    Restricted            5,978,900 GF/GP            4,310,100
		<i>Related Boilerplate Section(s): 202, 903, 921, 949c, 949e</i>



State Brownfield redevelopment fund	213,500	Receives revenue from multiple sources including taxes captured from brownfield redevelopment projects, proceeds from loan repayments, interest earned on funds deposited into the fund, and other sources. Revenues. Funds cover administrative costs of MSF and EGLE to implement the Brownfield Redevelopment Financing Act, and DNR to implement Part 196 of the NREPA.
Delinquent tax collection revenue	77,605,800	A portion of delinquent tax collections that would otherwise go to General Fund is set aside to support Treasury operations.
Insurance provider fund	2,231,700	Revenue collected from the Insurance Provider Assessment (IPA): an annual assessment based on the number of member months for each health insurance provider, including Medicaid contracted health plans, commercial health insurance, and specialty prepaid inpatient health plans (PIHPs).
Marihuana regulation fund	2,648,300	Revenue from marihuana retail and business license fees to support Cannabis Regulatory Agency and implementation of Michigan Regulation and Taxation of Marihuana Act. Unexpended funds are distributed to local units of government where marihuana businesses are located.
Marihuana regulatory fund	119,300	Revenue from application fees and regulatory assessments associated with medical marihuana facility licensing to support the administration and enforcement of the Medical Marihuana Facilities Licensing Act.
Qualified heavy equipment rental personal property exemption reimbursement fund	420,000	Revenue received from the qualified heavy equipment rental personal property specific tax to be used for costs associated for administration costs related to the tax and to be distributed to local tax collecting units.
Tobacco tax revenue	4,257,300	Revenue from taxes on cigarettes (\$2 per pack) and other tobacco products (32% of wholesale price) collected under the Tobacco Products Tax Act. Expended for tobacco tax collection and enforcement.
Waterways account	107,100	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$23,434,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(5): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems and common cash, and for administration of state financial assistance to higher education students. Includes Michigan Finance Authority which offers and administers various bond financing programs for statewide public and private entities.*

Full-time equated classified positions	140.0	Full-time equated (FTE) positions in the state classified service.
Investments – 81.0 FTE positions	\$22,682,400	Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf.  Funding Source(s):   Restricted   22,682,400  <i>Related Boilerplate Section(s): 202, 904, 915, 928, 931, 944</i>
State and authority finance – 20.0 FTE positions	4,748,200	Manages state cash flow and federal and local funds receipts; provides services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar, and paying agent). Supports Michigan Finance Authority – bond and loan program.  Funding Source(s):           IDG           214,800 Restricted   3,990,700 GF/GP       542,700  <i>Related Boilerplate Section(s): 202, 902, 902a, 902b, 904a, 928, 931, 934</i>
Student financial assistance programs – 39.0 FTE positions	20,270,400	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Includes Merit award administration and Office of Postsecondary Financial Planning. Funds staff support for the Michigan Finance Authority (MFA) - related programs; higher education programs; loans to college students; and public, private, and charter school programs. Financing supports acquisition, construction, improvement, or alteration of land, facilities, equipment, the payment of project costs, or to refinance existing debt.  Funding Source(s):       Federal   20,270,400  <i>Related Boilerplate Section(s): 202, 902, 902a, 902b, 932, 934</i>
<b>GROSS APPROPRIATION</b>	<b>\$47,701,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG, fiscal agent service fees	214,800	Revenue from service fees charged to state agencies for Bureau of State and Authority Finance's state cash management of the Common Cash Fund, which pools the combined balance of state funds until paid out as provided by law.
DED -OPSE, federal lenders allowance	3,391,000	Funding from Department of Education for Student Loan Programs to monitor contracted loan servicers for compliance with federal and state laws on loans made under Federal Family Education Loan Program (FFELP), for providing customer service to loan borrowers, and for required federal reporting and budgeting activities. New loans under the program ceased in 2010.
DED -OPSE, higher education act of 1995 insured loans	16,879,400	Funding from Department of Education for Michigan Guaranty Agency to guarantee purchase of defaulted student loans for post-secondary education from FFELP lenders; supports ongoing administrative functions for outstanding loans under FFELP.

Defined contribution administrative fee revenue	300,000	Fees charged to defined contribution plan to cover costs of administration.
Michigan finance authority bond and loan program revenue	2,836,900	Supports administration of the Michigan Finance Authority.
Retirement funds	17,743,700	Funds used to provide retirement and other benefits for state employees, public school employees, State Police officers, and judges.
School bond fees	925,700	Fee charged for administering school bond loan fund program to cover costs of administration.
Treasury fees	4,866,800	Assessed against all restricted funds that receive common cash earnings to fund Treasury's administrative costs.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$542,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(6): DEBT SERVICE

*This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.*

Clean Michigan initiative	\$24,987,000	Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of Strategic Water Quality Initiative debt service.
		Funding Source(s):    GF/GP    24,987,000
		<i>Related Boilerplate Section(s): 202, 902, 902a</i>
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Great Lakes water quality bond	66,427,000	Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of Strategic Water Quality Initiative debt service.
		Funding Source(s):    GF/GP    66,427,000
		<i>Related Boilerplate Section(s): 202, 902, 902a</i>
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Quality of life bond	3,673,000	Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of Strategic Water Quality Initiative debt service.
		Funding Source(s):    GF/GP    3,673,000
		<i>Related Boilerplate Section(s): 202, 902, 902a</i>
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<b>GROSS APPROPRIATION</b>	<b>\$95,087,000</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$95,087,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 108(7): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services and funding for the Wrongful Imprisonment Compensation Fund for payments to eligible individuals deemed to have been wrongfully imprisoned.*

<p>Convention facility development distribution</p>	<p>\$128,730,700</p>	<p>Revenue is generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties; a statewide 4% tax on minimum retail price of liquor; and a deposit from the Health and Safety Fund (\$15.0 million). Funds available are distributed to the Detroit Regional Convention Facility Authority (DRCFA) for debt service on the Cobo Hall (TCF Center) bonds, to DRCFA for operational shortfalls, to counties equal to 101% of their prior year amount, and any remainder to DRCFA to retire Cobo Hall bonds early.</p>
		<p>Funding Source(s):   Restricted   128,730,700</p>
		<p><i>Related Boilerplate Section(s): 202, 946</i></p>
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<p>Election administration support fund</p>	<p>20,255,500</p>	<p>Funding to support Bureau of Elections and election administration by the state and local units of government.</p>
		<p>Funding Source(s):   GF/GP   20,255,500</p>
		<p><i>Related Boilerplate Section(s): 202, 992</i></p>
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<p>Emergency 911 payments</p>	<p>49,118,600</p>	<p>Public Act 32 of 1986, as amended (MCL 484.1101 – 484.1717), authorizes payments under the 9-1-1 program. This appropriation is funded by a state 9-1-1 charge included on all phone bills and a retailer's 9-1-1 charge from commercial mobile radio service prepaid customers. The revenue is used to install, operate, modify, and maintain universal emergency 9-1-1 service systems and provide dispatcher training.</p> <p>Of the collected funds each year, \$11.8 million is distributed to local exchange providers for Internet Protocol-Based 9-1-1 grants. Funding from the next \$37.0 million of collected funding must be distributed as follows: \$24.1 million (65%) to county 9-1-1 services; \$9.5 million (25.56%) to local exchange providers for costs related to wireless emergency service; \$2.0 million (5.5%) to public safety answering points for training personnel assigned to 9-1-1 centers; and \$1.4 million (3.94%) to the Michigan Department of State Police, to administer the act, maintain the office of the state 9-1-1 coordinator, and to operate a regional dispatch center.</p>
		<p>Funding Source(s):   Restricted   49,118,600</p>
		<p><i>Related Boilerplate Section(s): 202</i></p>
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<p>Health and safety fund grants</p>	<p>1,500,000</p>	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.</p>
		<p>Funding Source(s):   Restricted   1,500,000</p>
		<p><i>Related Boilerplate Section(s): 202</i></p>

Qualified heavy equipment rental personal property exemption reimbursement distribution	3,000,000	Administration of program; funding for estimated tax refunds under 2022 PA 35 which exempted the personal property tax on heavy equipment rentals and imposed a 2.0% tax on the rental price of heavy equipment; 90.0% of the tax is distributed to eligible local tax collecting units.
		Funding Source(s): Restricted 3,000,000
		<i>Related Boilerplate Section(s): 202, 938</i>
Recreational marihuana grants	96,380,000	Supports grants to municipalities and counties to offset the costs associated with recreational marihuana regulatory activities; funded by 10% marihuana excise tax that is deposited in the Marihuana Regulation Fund.
		Funding Source(s): Restricted 96,380,000
		<i>Related Boilerplate Section(s): 202, 949h, 949i</i>
Senior citizen cooperative housing tax exemption program	11,512,300	Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.
		Funding Source(s): GF/GP 11,512,300
		<i>Related Boilerplate Section(s): 202, 913</i>
Wrongful imprisonment compensation fund	10,000,000	Provides a deposit into the Wrongful Imprisonment Compensation Fund to support statutorily-required payments to those deemed to have been wrongfully imprisoned and eligible for compensation from the state under the Wrongful Imprisonment Compensation Act, 2016 PA 343.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 949j</i>
<b>GROSS APPROPRIATION</b>	<b>\$320,497,100</b>	<b>Total of all applicable line item appropriations.</b>
Convention facility development fund	128,730,700	Revenue from excise tax on room charges and other sources for use for acquiring, constructing, or refurbishing Cobo Hall and debt service payments on Cobo Hall bonds and distribution of liquor tax to counties.
Emergency 911 fund	49,118,600	Revenue from surcharges on prepaid and postpaid wireless devices. Funds are distributed to Michigan State Police for administration of 911 systems across the state and to Treasury for financial administration of the system and issuing grants to counties, local exchange providers, and the Public Safety Answering Points (PSAPs).
Health and safety fund	1,500,000	Distributes tax on cigarettes to Medicaid indigent volume adjustment proceeds; debt service on Wayne County fiscal stabilization bonds; MFA bonds; and repayment of Emergency Loan Board loans; remainder to counties other than Wayne for public health and criminal justice programs.
Marihuana regulation fund	96,380,000	Revenue from marihuana retail and business license fees to support Cannabis Regulatory Agency and implementation of Michigan Regulation and Taxation of Marihuana Act. Unexpended funds are distributed to local units of government where marihuana businesses are located.

Qualified heavy equipment rental personal property exemption reimbursement fund	3,000,000	Revenue received from the qualified heavy equipment rental personal property specific tax to be used for costs associated for administration costs related to the tax and to be distributed to local tax collecting units.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$41,767,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(8): BUREAU OF STATE LOTTERY

*This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and bureau functions with nothing less than total integrity. Games are operated on a statewide basis, online, and in joint enterprises with other states. Net proceeds from the lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.*

Full-time equated classified positions	216.0	Full-time equated (FTE) positions in the state classified service.
Lottery information technology services and projects	\$3,841,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.  Funding Source(s): Restricted 3,841,600  <i>Related Boilerplate Section(s): 202</i>
Lottery operations – 216.0 FTE positions	33,633,400	<u>Executive Division</u> : Manages and operates bureau; oversees human resources, security and investigations, IT security, and public relations. <u>Administration Division</u> : Manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions. <u>Operations Division</u> : Oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software. <u>Marketing Division</u> : Designs and promotes online and instant games; coordinates advertising and drawings. <u>Sales Division</u> : Coordinates and directs lottery retailers, regional offices, and retailer licensing activities.  Funding Source(s): Restricted 33,633,400  <i>Related Boilerplate Section(s): 202, 960, 964, 972</i>
<b>GROSS APPROPRIATION</b>	<b>\$37,475,000</b>	<b>Total of all applicable line item appropriations.</b>
State lottery fund	37,475,000	Revenues from sale of state lottery tickets or shares, used for prize payouts, liabilities to the state, and State Lottery Bureau operational expenses; net revenue in the fund is deposited in the School Aid Fund.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(9): MICHIGAN GAMING CONTROL BOARD

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The board has the authority to license, regulate, enforce the system of, and control casino gaming in the state, including millionaire parties operated under the Bureau of State Lottery. The board is responsible for oversight and regulation of newly enacted online gaming, fantasy sports wagering, and sports wagering. The board does not regulate Native American casinos but oversees compliance with Tribal-State Compacts. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.*

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Casino gaming control operations – 199.0 FTE positions	\$41,501,300	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement), online gaming, fantasy sports wagering, and sports wagering; reimbursement to Michigan State Police and Department of Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Includes oversight of live horse racing licensing and electronic gaming verification.  Funding Source(s): Restricted 41,501,300 <i>Related Boilerplate Section(s): 202, 971, 973, 974, 975, 979</i>
Gaming information technology services and projects	5,349,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities.  Funding Source(s): Restricted 5,349,600 <i>Related Boilerplate Section(s): 202</i>
Horse racing – 10.0 FTE positions	2,152,100	Supports regulation and licensure of live horse racing at Northville Downs, the only horse racing track in Michigan currently hosting live racing and simulcast racing.  Funding Source(s): Restricted 2,152,100 <i>Related Boilerplate Section(s): 202, 976, 977, 978</i>
Michigan gaming control board	113,700	Maintenance and repair services for the video conferencing system used for monthly board meetings and transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by governor with advice and consent of the Senate.  Funding Source(s): Restricted 113,700 <i>Related Boilerplate Section(s): 202, 978</i>
Millionaire party regulation – 20.0 FTE positions	3,225,300	Supports activities related to the regulation and oversight of Bureau of State Lottery charity millionaire party games.  Funding Source(s): Restricted 3,225,300 <i>Related Boilerplate Section(s): 202, 979</i>
<b>GROSS APPROPRIATION</b>	<b>\$52,342,000</b>	<b>Total of all applicable line item appropriations.</b>

Casino gambling agreements	1,019,600	Funds obligated under state/tribal compacts to support administration of the Gaming compacts with the Native American tribes.
Equine development fund	2,272,400	Revenues from funds received by the racing commissioner and tax on internet gaming operators for use for covering awards, purses, and purse supplements and horse racing regulatory functions under Michigan Gaming Control Board.
Fantasy contest fund	1,066,600	Funding from tax on revenues of fantasy contest operators to cover costs of regulating and enforcing fantasy contests. Unexpended funds are deposited into the School Aid Fund.
Internet gaming fund	15,889,700	Revenue from internet gaming operator application and license fees and tax on gross receipts to cover costs of regulating and enforcing Internet Gaming Act.
Internet sports betting fund	2,979,600	Revenue from sports betting operator application and license fees and tax on gross receipts to cover costs of regulating and enforcing the Lawful Sports Betting Act.
State services fee fund	29,114,100	Collected from an annual assessment on each of the three Detroit Casinos, as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees. Expended by the legislature according to appropriation; used within MSP primarily to support the Forensic Science Division and related overhead costs.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(10): PAYMENTS IN LIEU OF TAXES

*This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.*

Commercial forest reserve	\$3,603,900	Pays specific tax (\$1.35 per acre for FY 2021-22 to FY 2025-26 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. The tax is scheduled to increase \$0.05 every five years. The Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing.
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Funding Source(s):      GF/GP      3,603,900

*Related Boilerplate Section(s): 202*

Purchased lands	11,736,600	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under 2012 PA 604, PILT must be paid in full. If a payment is not made in full, the amount underpaid is subject to penalty and interest as for delinquent taxes. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF.
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Funding Source(s):      Private      36,600  
    Restricted      7,312,800  
    GF/GP      4,387,200

*Related Boilerplate Section(s): 202*

Swamp and tax reverted lands	19,816,300	Annually inflation adjusted per acre tax payments (MCL 324.2150) to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); 2024 per acre tax was \$4.73. Payments are remitted to each county treasurer on December 1.
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Funding Source(s):      GF/GP      19,816,300

*Related Boilerplate Section(s): 202*

<b>GROSS APPROPRIATION</b>	<b>\$35,156,800</b>	<b>Total of all applicable line item appropriations.</b>
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Private funds	36,600	Funding from private entities to support payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR.
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Game and fish protection account	3,977,100	Revenue received from sale of passbooks and licenses; used for statewide hunting and fishing programs and enforcement and administration services rendered in support of those programs.
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Michigan natural resources trust fund	2,990,600	Revenue received from interest and investment earnings; used for acquisition of public recreational land and development of outdoor, public recreational facilities and administration of trust fund; provides payments in lieu of taxes on lands purchased with funds from the Michigan Natural Resources Trust Fund.
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Waterways account	345,100	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,807,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(11): REVENUE SHARING

*This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.*

City, village, and township revenue sharing	\$333,547,300	<p>Cities, villages, and townships (CVTs) are eligible to receive payments based on a formula of three factors that includes taxable values in 2023 and 2024, unit population weight, and yield equalization.</p> <p style="text-align: right;">Funding Source(s): Restricted 333,547,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 952, 956</i></p>
Constitutional state general revenue sharing grants	1,073,331,400	<p>Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,073,331,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 950</i></p>
County revenue sharing payments	291,111,400	<p>Funds payments to counties pursuant to the Glenn Steil State Revenue Sharing Act and Section 955 of 2024 PA 121. Eligible counties qualify for 100.0% of their share of the FY 2023-24 payment plus an amount determined by taxable values.</p> <p style="text-align: right;">Funding Source(s): Restricted 291,111,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 955</i></p>
Financially distressed cities, villages, or townships	2,500,000	<p>Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 952, 956</i></p>
Public safety and violence prevention fund	75,000,000	<p>Funding distributions to city, villages, townships, and, under certain circumstances, counties, that provide police services. Distributions are to be determined based crime rates published by Department of State Police and used for operational and capital expenditures that serve the purposes of public safety and violence prevention.</p> <p style="text-align: right;">Funding Source(s): Restricted 75,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 959</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$1,775,490,100</b>	<b>Total of all applicable line item appropriations.</b>
Public safety and violence prevention fund	75,000,000	<p>Revenue from deposit of 1.5% of the revenue from the 4% portion of the sales tax. Sales tax revenue is distributed as 6.5% of funding to DHHS for public health grants to cities, village, and townships; 2.0% of funding to the Crime Victim's Rights Fund; and 91.5% of funding to Treasury for distributions to cities, villages, townships, and counties for public safety and violence prevention.</p>

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Sales tax	1,700,490,100	Revenue from portions of sales tax collections at the 4% rate used for Constitutional and statutory Revenue Sharing payments. Authorized percentages of portions of sales tax collections vary between Constitutional and statutory Revenue Sharing payments to cities, villages, townships, and counties.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 108(12): STATE BUILDING AUTHORITY

*This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. Debt service on bonds issued is appropriated in the Department of Technology, Management, and Budget and is classified as State Building Authority Rent.*

Full-time equated classified positions	4.0	Full-time equated (FTE) positions in the state classified service.
State building authority – 4.0 FTE positions	\$1,018,900	Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA rent – debt service is appropriated in DTMB budget.
		Funding Source(s): Restricted 1,018,900
		<i>Related Boilerplate Section(s): 202, 1100, 1102, 1103</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,018,900</b>	<b>Total of all applicable line item appropriations.</b>
State building authority revenue	1,018,900	Funding for payment of the principal on obligations, payment of the interest on obligations, and payment of any redemption premium required to be paid when the obligations are redeemed before maturity.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(13): CITY INCOME TAX ADMINISTRATION PROGRAM

*This appropriation unit provides funding to support the Department of Treasury's administration of the individual income, corporate, and/or flow-through withholding tax collection for cities electing to use the Department of Treasury's city income tax administration services.*

Full-time equated classified positions	77.0	Full-time equated (FTE) positions in the state classified service.
City income tax administration – 77.0 FTE positions	\$11,125,700	Provides ongoing support for the City of Detroit to utilize Treasury to collect the city's individual income tax and provide development of the city's business tax component. Additional cities may elect to come on at a future time determined by the Department of Treasury. The department captures an agreed upon portion of the collections to pay for administrative costs associated with program.
		Funding Source(s):      Local      11,125,700
<i>Related Boilerplate Section(s): 202, 949a</i>		
<b>GROSS APPROPRIATION</b>	<b>\$11,125,700</b>	<b>Total of all applicable line item appropriations.</b>
Local - city income tax fund	11,125,700	Revenue from the City Income Tax Fund provided by the city of Detroit per the overall stated agreement to pay for administrative costs of the program through a trust fund.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(14): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Treasury operations information technology services and projects	\$50,323,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of tax plan implementation process.
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Funding Source(s):	IDG	834,400
	Federal	590,200
	Local	2,274,500
	Restricted	19,989,700
	GF/GP	26,635,000

*Related Boilerplate Section(s): 202*

GROSS APPROPRIATION	\$50,323,800	Total of all applicable line item appropriations.
IDG from MDOT, Michigan transportation fund	834,400	Funds from MDOT to support tax processing services provided by the department.
DED-OPSE, federal lenders allowance	590,200	Funding from Department of Education for Student Loan Programs to monitor contracted loan servicers for compliance with federal and state laws on loans made under Federal Family Education Loan Program (FFELP), for providing customer service to loan borrowers, and for required federal reporting and budgeting activities. New loans under the program ceased in 2010.
Local - city income tax fund	2,274,500	Revenue from the City Income Tax Fund provided by the city of Detroit per the overall stated agreement to pay for administrative costs of the program through a trust fund.
Delinquent tax collection revenue	18,260,800	A portion of delinquent tax collections that would otherwise go to General Fund is set aside to support Treasury operations.
Marihuana regulation fund	778,200	Revenue from marihuana retail and business license fees to support Cannabis Regulatory Agency and implementation of Michigan Regulation and Taxation of Marihuana Act. Unexpended funds are distributed to local units of government where marihuana businesses are located.
Retirement funds	816,500	Funds used to provide retirement and other benefits for state employees, public school employees, State Police officers, and judges.
Tobacco tax revenue	134,200	Receives a portion of revenue from taxes on cigarettes (\$2 per pack) and other tobacco products (32% of wholesale price) collected under the Tobacco Products Tax Act. Supports tobacco tax collection and enforcement.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,635,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108(15): ONE-TIME APPROPRIATIONS

*This appropriation unit contains all FY 2024-25 appropriations which are intended by the legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

12th district court security	\$1,000,000	Funding for security upgrades at a district court in Jackson.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 990</i>
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38th district court project	1,000,000	Funding to be used towards building a district court in Eastpointe.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 991</i>
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Additional local prosecutor support	250,000	Funding to be used to reduce the average caseload per attorney in the office of the Eaton County prosecutor.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 992</i>
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Local prosecutor support grants	16,750,000	Funding for awarding grants to offices of county prosecutors to reduce the average caseload per attorney.
		Funding Source(s): GF/GP 16,750,000
		<i>Related Boilerplate Section(s): 202, 993</i>
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Lottery information technology services and projects	592,000	Funding for development of disaster recovery and document management programs, one-time iLottery improvements, and network switch replacement.
		Funding Source(s): Restricted 592,000
		<i>Related Boilerplate Section(s): 202</i>
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MiABLE outreach	3,000,000	Funding for promotion and education of the MiABLE program that allows disabled individuals to create accounts for disability-related expenses without impacting their eligibility for public benefits.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 994</i>
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Secure retirement for small businesses	3,000,000	Funding to establish a state-managed retirement plan marketplace that will allow small businesses with fewer than 100 employees to provide optional retirement savings plans.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 995</i>
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<b>GROSS APPROPRIATION</b>	<b>\$25,592,000</b>	<b>Total of all applicable line item appropriations.</b>
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State lottery fund	592,000	Revenues from sale of state lottery tickets or shares, used for prize payouts, liabilities to the state, and operational expenses; net revenue in the fund is deposited in the School Aid Fund.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

Unless otherwise noted, Sections 201-229 apply to all departments/agencies in Article 5 in 2024 PA 121.

#### **Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Estimates total state spending and payments to local units of government in all FY 2024-25 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

#### **Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

#### **Sec. 203. Terms and Acronyms**

Defines various terms and acronyms contained in Article 5.

#### **Sec. 204. Internet Availability of Required Reports**

Requires departments to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed online.

#### **Sec. 205. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

#### **Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE**

Prohibits departments and agencies from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. *(Governor's signing letter states this section is unenforceable.)*

#### **Sec. 207. Out-of-State Travel**

Requires departments and agencies to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

#### **Sec. 208. Use of Funding for Legal Services**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

#### **Sec. 209. General Fund Lapses**

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal.

#### **Sec. 210. Budget Stabilization Fund**

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; states that \$50.0 million from the unassigned fund balance recorded as part of the state book-closing process for FY 2023-24. is appropriated for deposit in the Countercyclical Budget and Economic Stabilization Fund in FY 2024-25.

#### **Sec. 211. Transparency Websites**

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

#### **Sec. 212. Report on State Restricted Funds**

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the executive budget recommendation.

#### **Sec. 214. Geographically Disadvantaged Business Enterprises**

Requires department and agency directors to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

#### **Sec. 215. FTE Vacancies and Remote Work Report**

Requires departments and agencies to provide quarterly reports that provide FTE counts by classification and actual FTE position counts compared to authorized FTE position counts.

## BOILERPLATE SECTION INFORMATION

**Sec. 218. Receipt and Retention of Required Reports**

Requires departments and agencies to receive and retain copies of all reports required in Article 5; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

**Sec. 219. Reporting Requirement on Policy Changes**

Requires departments and agencies to report on policy changes made in order to implement enacted legislation.

**Sec. 221. Access to State and Local Services**

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

**Sec. 222. Work Project Expenditures – UNENFORCEABLE**

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor's signing letter states this section is unenforceable.)*

**Sec. 223. Federal and Private Fund Sourcing Priorities**

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.

**Sec. 224. Purchase of Ownership Interest in a Casino**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

**Sec. 226. Grant and Project Funding Transparency**

Requires departments and agencies to follow procurement statutes for any grant program or project, created for a public purpose, unless it can fully validate specific organization or local unit of government that will receive funds and how funds will be administered and expended; lists eligibility requirements to receive a grant; provides list of required verifying and application activities departments must perform to administer public grants or projects; requires identification of sponsoring legislator or department of a grant and certain activities for approval of grant agreement; requires all grant funding to be expended by close of FY 2028-29; requires all information on each grant or project to be posted on public website, including receiving entity and grant sponsor.

**Sec. 227. Posting Budget Boilerplate Reports Online**

Requires departments and agencies to post all reports required by budget boilerplate on their website by the required due date.

**Sec. 228. Authorization to Reallocate State Fiscal Recovery Funds**

Requires the state budget director to ensure that all State Fiscal Recovery Funds (SFRF) are expended by December 31, 2026; authorizes the state budget director to reallocate funds to fully utilize SFRF that are in jeopardy of not meeting the expenditure deadline; requires the State Budget Director to notify the Senate and house appropriations committees not later than 10 business days after making any reallocations.

**ATTORNEY GENERAL (AG)**

**Sec. 301. Contingency Authorization**

Appropriates up to \$750,000 in federal, \$750,000 in state restricted, \$50,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to line items.

**Sec. 302. Attorney General Responsibilities**

Requires AG to be sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

**Sec. 303. Biennial Report on Operations**

Authorizes sale of biennial report on AG operations after first 350 copies are distributed free of charge; prohibits gratis copies for members of legislature; requires copies to be made available on AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into general fund.

**Sec. 304. Accident Fund Cases**

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

## BOILERPLATE SECTION INFORMATION

### **Sec. 307. Appropriation of Antitrust Revenue**

Appropriates up to \$350,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to \$1.0 million, to be carried forward; requires information on collected revenue to be made available upon request.

### **Sec. 308. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$1.0 million from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to \$250,000, to be carried forward.

### **Sec. 309. Prisoner Reimbursement Revenue**

Authorizes AG to spend prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of Department of Corrections; requires information on dollar amount of reimbursements, and descriptions of expenditures made from reimbursements to be made available upon request.

### **Sec. 310. Child Support Enforcement Funding**

Requires AG to maintain cooperative agreement with Department of Health and Human Services for federal Title IV-D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

### **Sec. 311. Center for Civil Justice**

Requires department to provide \$500,000 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.

### **Sec. 312. Restrictions on Receipt and Expenditure of Funds**

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except costs for expert witnesses, court costs, or other non-salary litigation expenses.

### **Sec. 313. Lawsuit Settlement Proceeds Fund Quarterly Report**

Requires quarterly report, itemized by court case, on total revenue deposited into Lawsuit Settlement Proceeds Fund, anticipated deposits to fund, and potential deposits to fund, as well as total amount appropriated from the fund by appropriation.

### **Sec. 314. Lawsuit Settlement Proceeds Fund – UNENFORCEABLE**

Allows department to use up to \$2.6 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose. *(Document from the State Budget Office dated September 3 noted this section is unenforceable.)*

### **Sec. 316. Sexual Assault Kit Testing**

Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31.

### **Sec. 317. Declaration of Emergency Due to Drinking Water Contamination Report**

Requires department to report all legal costs and expenses related to Declaration of Emergency in Flint and include line item sources on public tracking website; requires all materials related to any investigations to be preserved according to applicable document retention policies.

### **Sec. 319. Wrongful Imprisonment Compensation Fund**

Requires quarterly report on Wrongful Imprisonment Compensation Fund that includes information on outgoing payments from the fund in previous quarter, settlements that have not yet received a payment, pending cases that may require a settlement from the fund, dollar amount for these potential settlements, details on claims for settlements not awarded, and balance of the fund at end of quarter.

### **Sec. 320. Lawsuit Settlement Notification and Appropriation of Certain Proceeds**

Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws; subjects proceeds of state-initiated tobacco litigation and of opioid litigation to appropriations process.

## BOILERPLATE SECTION INFORMATION

### **Sec. 321. Opioid Settlement Website and Funding Distribution Reporting**

Requires department to maintain a publicly available internet website dedicated to opioid settlement distributions; requires the website to include reporting on funding payable to and received by local units of government by case settlement agreement.

### **Sec. 322. Department Initiatives Quarterly Expenditure Report**

Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, Robocall Enforcement, Job Court, Organized Retail Crime Unit, reducing utility rate increases, Boy Scouts of America investigation, and Address Confidentiality Program.

### **Sec. 324. Payroll Fraud Enforcement Unit Report**

Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.

## **CIVIL RIGHTS**

### **Sec. 401. Contingency Authorization**

Appropriates up to \$1.0 million in federal and up to \$375,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

### **Sec. 402. Training and Information Dissemination**

Authorizes department to receive and expend local and private funds, up to a combined total of \$200,000 pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

### **Sec. 403. Contracts with Local Units of Governments**

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

### **Sec. 404. Complaint Investigations Reporting**

Requires department to report on various details of complaint case investigations and processing time.

### **Sec. 405. Federal Complaint Report**

Requires department to submit to the legislature any report submitted to federal government one business day after submitting the report to federal government.

### **Sec. 406. Native American Boarding School Study**

Requires status update report on Native American boarding school study funded in the Department of Civil Rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of study.

### **Sec. 411. Museums Support**

Allocates \$500,000 each to Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills.

## **LEGISLATURE**

### **Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

### **Sec. 601. Transfer Process for Legislative Entities**

Specifies appropriations transfer process for entities in the legislative branch.

### **Sec. 602. Binsfeld Office Building and Other Properties**

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of the Binsfeld Office Building and other properties.

## BOILERPLATE SECTION INFORMATION

### **Sec. 603. National Association Dues**

Requires the Legislative Council to distribute funds appropriated for payment of national association dues; requires first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council; authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference; authorizes Legislative Council to use any remaining funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.

### **Sec. 604. Legislative Parking Facilities**

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

### **Sec. 605. Michigan Manual Work Project**

Designates appropriation for Michigan Manual as a work project account.

### **Sec. 606. Property Management Work Project**

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

### **Sec. 607. Automated Data Processing Work Project**

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

### **Sec. 608. Save the Flags Fund Account**

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

### **Sec. 611. House of Representatives and Senate Internship Programs**

Requires \$250,000 to be allocated for a House of Representatives internship program and \$250,000 to be allocated for a Senate internship program.

### **Sec. 612. Capitol Saturday Hours**

Expresses legislative intent that Capitol Commission open the Capitol for at least three hours on non-holiday Saturdays.

### **Sec. 613. Independent Citizens Redistricting Commission Compensation**

Requires the council administrator to administer compensation, benefits, and other personnel support for the members, employees, staff, and consultants of the ICRC.

### **Sec. 614. Independent Citizens Redistricting Commission Compensation**

Requires the ICRC to issue a report providing a detailed listing of commission expenditures.

## **LEGISLATIVE AUDITOR GENERAL**

### **Sec. 620. Audits of the Judicial Branch**

Requires auditor general to conduct audits of the executive, judicial, and legislative branches.

### **Sec. 621. Contract Audits**

Requires auditor general to take steps to ensure certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

### **Sec. 622. Salaries of the Auditor General and Unclassified Positions**

Requires legislative leadership to set salaries for auditor general and other two unclassified positions in the office.

### **Sec. 623. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of auditor general by legislature to include estimate of additional costs; requires legislature to provide supplemental funding when costs exceed \$50,000; authorizes auditor general to decide whether to perform such activities in keeping with Operations Manual Policy No. 2-26.

## BOILERPLATE SECTION INFORMATION

### **Sec. 625. Access to Confidential Information – UNENFORCEABLE**

Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state subject to the same duty of confidentiality imposed by law on the entity providing the confidential information. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 627. Operations Work Project Language**

Provides work project authorization for unexpended funds related to Field Operations for conducting the State of Michigan Comprehensive Annual Financial Report.

### **Sec. 628. Auditor General Report on Projects Initiated**

Requires auditor general to provide quarterly reports related to projects initiated during the prior quarter; specifies details to be included in report, such as audit title, type, period, objective, who is conducting the audit, reasons for audit initiation, if permitted by law, details on any similar audits conducted, and estimated timeframe.

### **Sec. 629. Auditor General Report on Projects In Progress**

Requires auditor general to provide quarterly reports related to projects in progress during the prior quarter; specifies details to be included in report, such as audit title, when initiated, audit status, estimated timeframe for completion, resources being spent to date, estimated resources needed to complete audit, department resources spent to date, and estimated department resources needed to respond to audit.

### **Sec. 630. Auditor General Report on Projects Completed**

Requires auditor general to provide quarterly reports related to projects completed during the prior quarter; specifies details to be included in report, such as audit title, when initiated, when released, results, including number and type of findings, total resources being spent on audit, total department resources spent on audit, and details regarding any inquiry, tip, or request related to the audit that was received before initiating audit, as permitted by law.

## **DEPARTMENT OF STATE**

### **Sec. 701. Contingency Authorization**

Appropriates up to \$1.5 million in federal and state restricted, \$50,000 in local, and \$150,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

### **Sec. 703. Commercial Look-Up Fees Report**

Requires department to provide quarterly report on number of records sold and revenue collected.

### **Sec. 705. Department Publications**

Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report.

### **Sec. 707. Michigan Vehicle Code**

Appropriates funds collected by DOS for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

### **Sec. 708. Traffic Accident Records Program**

Requires DOS to use available balances at end of fiscal year to pay Michigan State Police \$332,000 for services provided by traffic accident records program.

### **Sec. 709. Cash Shortages in Branch Offices**

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

### **Sec. 711. Collector and Fund-Raising License Plate Programs**

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

### **Sec. 713. Organ Donor Program Public Information Campaign**

Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.

## BOILERPLATE SECTION INFORMATION

### **Sec. 714. Branch Office Closings or Consolidations – UNENFORCEABLE**

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 715. Credit or Debit Card Service Assessments**

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in next fiscal year.

### **Sec. 717. Gifts to Support Department Activities**

Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

### **Sec. 718. Election Spending Subject to Guidance**

Requires department to spend funds in accordance with election law and the instructions, orders and/or guidance of secretary of state as to proper method for conduct and administration of elections.

### **Sec. 719. Local Election Funding Report**

Requires the department to report on distributions of funding for elections allocated to counties, cities, and townships.

### **Sec. 722. Legacy Mainframes System Modernization**

Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years.

### **Sec. 724. Timely Reimbursements to Local Governments**

Requires the department to reimburse cities, townships, and counties for eligible expenses not later than 60 days after receiving all necessary documentation from the local government.

## **TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)**

### **Sec. 801. Contingency Authorization**

Appropriates up to \$1.0 billion in federal, \$250.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

### **Sec. 802. Appropriation of Proceeds from Auctions of State Surplus**

Appropriates proceeds from transfer or auction of state surplus property; requires amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing surplus property; requires DTMB to provide consolidated internet auction services for local units of government.

### **Sec. 803. Statewide Administrative and Support Services**

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments, agencies, community colleges, and universities; authorizes unexpended fee revenue to carry forward at close of fiscal year.

### **Sec. 805. Special Revenue Funds**

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and SIGMA user charges from exceeding aggregate amounts appropriated.

### **Sec. 807. Funding for SIGMA**

Requires that Statewide Integrated Governmental Management Applications (SIGMA) be funded by charges assessed against state funds that benefit from the project.

### **Sec. 808. Building Occupancy and Parking Charges**

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

### **Sec. 809. Computer Contracts**

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in aggregate.

## BOILERPLATE SECTION INFORMATION

**Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)**

Requires DTMB to maintain an internet website with notice of all ITBs and RFPs over \$50,000, except for solicitations up to \$500,000 in accordance with department policy regarding providing opportunities to certain veteran and disabled-owned businesses; requires information to appear on first page of each department dashboard; requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

**Sec. 811. Vendor Performance Tracking**

Requires DTMB to establish a vendor performance tracking system that collaborates with other departments to be used as a factor in determining future contracts in the procurement process.

**Sec. 813. Motor Vehicle Fleet**

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes department to increase its rate for fuel upon the price of fuel exceeding certain thresholds; authorizes department to adjust spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

**Sec. 820. State Property List**

Requires DTMB to make available on internet a list of real estate available for purchase from the state.

**Sec. 822. Report on Unclassified Salaries**

Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1.

**Sec. 822c. Detroit River International Crossing**

Prohibits DTMB appropriations from being expended for Detroit River International Crossing or any successor project unless approved by legislature and signed into law.

**Sec. 822d. Fees and Rates Charged to State Agencies**

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

**Sec. 822e. Census-Related Services**

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.

**Sec. 822g. Supplier Risk Assessment Program**

Requires not more than an additional \$200,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for pre-contract risk assessment.

**Sec. 822h. Capital City Services**

Requires department to reimburse the City of Lansing up to \$1.0 million to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, and other public safety services that support the state capitol and adjacent state facilities; requires City of Lansing to maintain and provide supporting documentation for auditing purposes.

**Sec. 822j. Make it in Michigan Competitiveness Fund**

Creates Make it in Michigan Competitiveness Fund in Treasury; deposits funding appropriated in part 1 in fund; prohibits expenditures from fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from fund; states that fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act; directs formation of interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to legislature.

**MEMORIALS**

**Sec. 822k. Vietnam Veterans' Memorial Monument**

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

**Sec. 822l. Veterans' Memorial Park Commission**

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 822m. Law Enforcement Officers Memorial***

Provides for receipt and expenditure of money from Michigan Law Enforcement Officers Memorial Monument Fund and authorizes amounts in the fund to carry forward.

### **INFORMATION TECHNOLOGY (IT)**

#### ***Sec. 824. Spatial Information and Technical Services***

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations.

#### ***Sec. 825. Access to SIGMA and MAIN Data***

Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN.

#### ***Sec. 826. Definition of Information Technology Services***

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

#### ***Sec. 827. Michigan Public Safety Communications System (MPSCS)***

Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; authorizes unencumbered funds to be carried forward.

#### ***Sec. 828. IT-Related Appropriations and Expenditures***

Requires detailed annual report on funding and expenditures for IT services and projects.

#### ***Sec. 830. Antenna Site Management Project***

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

#### ***Sec. 831. Information Technology Services Billing***

Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 60 days after receiving approval from departments to pay vendor invoices.

#### ***Sec. 832. Child Support Enforcement System***

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.

#### ***Sec. 833. Adjustment of Appropriation Line Items***

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

#### ***Sec. 837. EPMO Management of Projects***

Requires information technology projects expending more than \$250,000 to utilize information technology project management best practices as defined or recommended by Enterprise Portfolio Management Office and comply with state SUITE methodology and requirements.

#### ***Sec. 838. Reporting on Information Technology Investment Projects***

Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project; requires report that includes the plan and spending reductions or overages for each project.

### **STATE BUILDING AUTHORITY (SBA) RENT**

#### ***Sec. 842. Insurance on Facilities***

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from general fund.

### **OFFICE OF THE STATE EMPLOYER**

#### ***Sec. 843. Statewide Appropriations***

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

#### ***Sec. 844. Implementation of Donated Annual and Administrative Leave***

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.

## BOILERPLATE SECTION INFORMATION

### **CIVIL SERVICE COMMISSION**

#### ***Sec. 850. Civil Service 1% Charges***

Requires restricted funds to be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

#### ***Sec. 851. Restricted Financing Shortfalls***

Provides for expenditure of 1% assessment on restricted fund sources and appropriation of general fund money for shortfalls.

#### ***Sec. 852. Flexible Spending Accounts***

Provides for administration and disposition of funds in employee flexible spending accounts.

#### ***Sec. 853. State Employment Education and Experience Requirements – UNENFORCEABLE***

Requires Civil Service Commission to review employee classifications and educational requirements necessary for state employment; requires Civil Service Commission to substitute relevant experience for default educational requirement of a bachelor's degree. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **CAPITAL OUTLAY**

#### ***Sec. 860. Definitions***

Articulates definitions for various terms pertaining to capital outlay.

#### ***Sec. 861. Capital Outlay Processes, Procedures, and Reports***

Requires capital outlay projects to comply with Management and Budget Act, 1984 PA 431.

#### ***Sec. 862. Required Reports***

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.

#### ***Sec. 864. Carry Forward of Appropriations***

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

#### ***Sec. 865. Site Preparation Economic Development Fund***

Provides for Site Preparation Economic Development Fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit, and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from general fund; requires annual report.

#### ***Sec. 866. Energy Efficiency Revolving Fund***

Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for fund, coordinate call for projects, and prioritize projects to be awarded funds; limits administrative costs to 10% of total project cost; describes department's responsibilities in administering the fund; requires report on details of projects funded from fund.

### **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

#### ***Sec. 873. Community College Projects***

Articulates various conditions and procedures specific to community college capital outlay projects.

#### ***Sec. 874. Reduced State Funds***

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

#### ***Sec 875. Required Documentation***

Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

### **ONE-TIME APPROPRIATIONS**

#### ***Sec. 890. Free Menstrual Products Pilot Program***

Requires funds appropriated for menstrual products to be used to provide free menstrual discharge absorption devices in the restrooms of state-owned and managed buildings and state-leased buildings where possible.

## BOILERPLATE SECTION INFORMATION

### **Sec. 891. MPSCS Lifecycle Replacement**

Requires the MPSCS to perform lifecycle replacement work, including, but not limited to, equipment upgrades, security, and maintenance; designates unexpended funds as a work project.

### **Sec. 894. Actuarial Cost of Living Study**

Requires the Office of Retirement Services to contract with the state's actuary to conduct a study to provide options related to providing cost-of-living adjustments in the State Employees' Retirement System; lists information to be included in the study.

## **DEPARTMENT OF TREASURY**

### **Sec. 901. Contingency Authorization**

Appropriates up to \$500,000 in federal, \$10.0 million in state restricted, \$100,000 in local, and \$20,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

### **Sec. 902. Debt Service Appropriation**

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from School Bond Loan Fund that are not required to be deposited into School Loan Revolving Fund.

### **Sec. 902a. Notification of Bond Refinancing and Restructuring**

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

### **Sec. 902b. Department of Treasury Fund Report**

Requires the Department of Treasury to report on funds controlled or administered by the department that are not appropriated; requires report to be posted to department website and legislature to be notified.

### **Sec. 903. Tax Collection Contracts**

Authorizes the Department of Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information; prohibits amounts appropriated for defaulted student loan collections from exceeding 25.0% of the collection or a lesser amount prescribed in the contract.

### **Sec. 904. Investment Service Fee**

Authorizes the Department of Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance and service fees.

### **Sec. 904a. Financial Services Expenditure Appropriation**

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings; authorizes miscellaneous revenues to be used to fund the remaining balance of the expenditures if amounts of common cash interest earnings are insufficient to cover the costs.

### **Sec. 905. Municipal Finance Fee Fund Carry Forward**

Provides for the Municipal Finance Fee Fund in the Department of Treasury; authorizes the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund. Fees are established under the Municipal Finance Act, 2001 PA 34.

### **Sec. 906. Audit Charges**

Requires the Department of Treasury to charge for audits and to report on audits performed and audit charges; requires appropriation for state compliance audits to be used for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation; requires that charges not be more than the actual cost of performing the audit.

### **Sec. 907. Assessor Certification and Training Fund**

Requires the Department of Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

## BOILERPLATE SECTION INFORMATION

**Sec. 908. Home Heating Assistance Program**

Appropriates funds for costs associated with administering the Home Heating Assistance program.

**Sec. 909. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

**Sec. 910. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

**Sec. 911. Income Tax Refunds**

Appropriates income tax revenue to pay refundable income tax credits, tax refunds, and interest as provided by law; requires the funds appropriated to be funded by restricting tax revenue in an amount sufficient to record these expenditures.

**Sec. 912. Writ of Garnishment**

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

**Sec. 913. Senior Citizen Cooperative Housing Assessments**

Authorizes the Department of Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

**Sec. 914. Ehlers Internship Award Account**

Authorizes the Department of Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

**Sec. 915. State Campaign Fund**

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2023; requires funds in excess of \$10.0 million to revert to General Fund.

**Sec. 916. Unclaimed Property Listings**

Requires the Department of Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

**Sec. 917. Write-Offs and Advances**

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated and an explanation for each write-off or advance that occurred.

**Sec. 919. Contracted Audit and Collection Services**

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

**Sec. 920. Personal Property Tax Reimbursement Reporting**

Requires the Department of Treasury to produce a listing of all personal property tax reimbursement payments to be distributed by the Local Community Stabilization Authority in the current fiscal year; requires listing to be posted on the department website by June 30.

**Sec. 921. Revenue Bulletins, Notices, and Administrative Rules Notices**

Requires the department to notify the legislature on any revenue bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law.

**Sec. 924. Principal Residence Tax Exemption Audit**

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

**Sec. 927. Essential Services Assessment Audits**

Requires the Department of Treasury to submit annual progress reports regarding the essential services assessment audits.

**Sec. 928. Services to State Departments**

Authorizes the Department of Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

## BOILERPLATE SECTION INFORMATION

**Sec. 930. Accounts Receivable Collection Services**

Requires the Department of Treasury to provide accounts receivable collection services to other departments or to a city that has a tax administration services agreement with the department; authorizes collection of fees equal to costs of collections; requires accounting records and report.

**Sec. 931. Treasury Fees**

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

**Sec. 932. Michigan Education Trust Act**

Authorizes the Department of Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

**Sec. 934. Expending of Authority Revenues**

Authorizes the Department of Treasury to expend revenues under various authorities for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires report on expenditures over \$250,000.

**Sec. 935. Student Loan Ombudsman**

Creates student loan ombudsman to advocate for borrowers.

**Sec. 936. State Forensic Laboratory Fund**

Revenue collected in state forensic laboratory fund is appropriated and shall be distributed in accordance with Forensic Laboratory Funding Act (1994 PA 35).

**Sec. 937. Michigan Accounts Receivable Collections System Report**

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System; requires report to include information regarding current collection strategies, vendors and contractors used, amount of delinquent accounts and collection referrals to vendors and contractors, liquidation rates, profile of uncollected delinquent accounts, department's strategy to manage delinquent accounts, and a summary of strategies used in other states.

**Sec. 938. Qualified Heavy Equipment Rental Personal Property Exemption (QHERPPE)**

Appropriates revenue collected in new QHERPPE reimbursement fund and directs the distribution of funding to in accordance with section 9 of 2022 PA 35.

**Sec. 939. Local Government Reimbursement Fund**

Appropriates revenue deposited in the Local Government Reimbursement fund and directs the distribution of funding in accordance with Michigan Trust Fund Act (2000 PA 489).

**Sec. 940. Election Administration Support Fund**

Creates the Election Administration Support Fund; requires expenditure of funds to be subject to appropriation or legislative transfer; authorizes the state treasurer to direct the investment of the fund and to receive money or other assets for deposit into the fund including interest and earnings from the fund; authorizes funds to not lapse to the General Fund at the close of the fiscal year.

**Sec. 941. Tax Credit Report**

Requires the Department of Treasury, in conjunction with the Michigan Strategic Fund, to report on the Michigan Economic Growth Authority (MEGA) tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits.

**Sec. 944. Pension Plan Consultant Report**

Requires the Department of Treasury to retain a copy of any report received from a pension plan consultant and to make it available upon request; requires notification of the report and rationale for the retention of a pension plan consultant.

**Sec. 945. Audit of Minimal Assessing Requirements**

Requires the appraisal quality assurance project manager to conduct an Audit of Minimal Assessing Requirements in each assessment jurisdiction a minimum of once every five years and in accordance with Section 10g of the General Property Tax Act, 1893 PA 206.

## BOILERPLATE SECTION INFORMATION

### **Sec. 946. Convention Facility Development Fund Distribution**

Requires revenue collected in the Convention Facility Development Fund to be appropriated and distributed according to the Convention Facility Development Act, 1985 PA 106.

### **Sec. 947. Financial Independence Teams**

States legislative intent that the financial independence teams cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

### **Sec. 949. Fraud Prevention Appropriation**

Authorizes Department of Treasury to contract with private agencies to prevent the disbursement of fraudulent tax refunds; appropriates a total amount not to exceed \$1.5 million from the fund or account to which the revenues being collected are recorded or dedicated to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments; requires report.

### **Sec. 949a. City Income Tax Expansion**

Authorizes funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to any additional cities that establish service level agreements with the department for this purpose; appropriates any additional local funds received under agreements for staffing and administration of program.

### **Sec. 949b. Good Jobs for Michigan Program Distributions**

Authorizes tax capture revenues collected pursuant to written agreements under the Good Jobs for Michigan Program that are transferred from the General Fund to the Good Jobs for Michigan Fund to be appropriated to authorized businesses and the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act, 1984 PA 270.

### **Sec. 949c. Department of Agriculture and Rural Development Coordination**

Requires Department of Treasury to coordinate with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.

### **Sec. 949d. Financial Review Commission Performance Measures**

Requires Department of Treasury to continue financial review commission efforts; authorizes funds to cover ongoing costs associated with the operation of the commission; provides example of performance metric/outcome stating that the funding will allow the department to perform critical fiscal review to ensure the City of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget; requires report.

### **Sec. 949e. State Essential Services Assessment Program**

Specifies the purpose of the program is to provide the department with the ability to administer and collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

### **Sec. 949f. Tobacco Tax Revenue Distribution Appropriation Authorization**

Requires revenue received under the tobacco products act related to Wayne County to be appropriated and distributed as required under the Tobacco Products Tax Act, 1993 PA 327.

### **Sec. 949h. Medical Marijuana Facilities Licensing Act**

Authorizes revenue from the Medical Marijuana Facilities Licensing Act, 2016 PA 281, to be appropriated and distributed in accordance with the provisions of the act.

### **Sec. 949i. Recreational Marijuana Revenue Distributions**

Authorizes revenue collected under the Michigan Regulation and Taxation of Marijuana Act, Initiated Law 1 of 2018, to be appropriated and distributed in accordance with the act.

### **Sec. 949j. Wrongful Imprisonment Compensation Fund**

Authorizes funds in the Wrongful Imprisonment Compensation Fund to be appropriated and available for expenditure for support of wrongful imprisonment compensation payments under the provisions of the Wrongful Imprisonment Compensation Act, 2016 PA 343.

### **Sec. 949k. Transformational Brownfield Plan Payments**

Appropriates an amount sufficient to recognize and pay an amount equal to captured tax revenues due under approved Transformational Brownfield Plans, as provided by the Brownfield Redevelopment Financing Act, 1996 PA 381.

## BOILERPLATE SECTION INFORMATION

### **Sec. 949m. Michigan Infrastructure Council**

Requires funds to be used by the Michigan Infrastructure Council to plan, conduct, and contract for asset management improvement activities that promote improved asset management for infrastructure in Michigan.

### **Sec. 949n. Fostering Futures Scholarship**

Authorizes Treasury to issue payments in compliance with the Fostering Futures Scholarship Trust Fund Act, (2008, PA 525).

## **REVENUE SHARING**

### **Sec. 950. Constitutional Revenue Sharing**

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships (CVTs).

### **Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program**

Specifies distribution to all CVTs that received a payment under Section 952 of article 5 of 2023 PA 119; eligible payment is equal to 100.0% of its FY 2023-24 eligible payment; and any remaining amount distributed according to one-third based on inverse taxable value per capita, one-third based on population, and one-third based on yield equalization; provides formulas for determining payments by type.

### **Sec. 954. Revenue Sharing Conditions**

Outlines conditions under which cities, villages, and townships (Sec. 952) and counties (Sec. 955) receive revenue sharing payments.

### **Sec. 955. County Revenue Sharing Payments**

Specifies distribution to all CVTs that received a payment under Section 955 of article 5 of 2023 PA 119; eligible payment is equal to 100.0% of its FY 2023-24 eligible payment; and any remaining amount distributed according to formula based on taxable value per capita.

### **Sec. 956. Financially Distressed Cities, Villages, and Townships**

Specifies distribution of \$2.5 million as grants to CVTs that have one or more conditions of probable financial distress; requires CVTs to work with Treasury to develop plan for grant funding; requires grants to be used for specific projects or services that move the CVT toward financial stability; caps grants at \$2.0 million; designates unexpended funds as work project; requires report.

### **Sec. 957. Revenue Sharing Definitions**

States that a term defined in Glenn Steil State Revenue Sharing Act (1971 PA 140) has the same meaning when used in sections 950 to 956.

### **Sec. 959. Public Safety and Violence Prevention Fund**

Appropriates revenue collected in the Public Safety and Violence Prevention Fund if House Bills 4605 and 4606 of the 102nd Legislature are enacted.

## **BUREAU OF STATE LOTTERY**

### **Sec. 960. Additional Appropriations for Lottery Operations**

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

### **Sec. 964. Promotion and Advertising Appropriation**

Appropriates 1% of the Bureau of State Lottery's prior fiscal year's gross sales for promotion and advertising.

## **CASINO GAMING**

### **Sec. 203. Terms and Acronyms**

Defines various terms and acronyms contained in in sections 971 to 979.

### **Sec. 971. Compulsive Gaming Prevention Fund and First Responder Presumed Coverage Fund Allocations**

Appropriates, pursuant to statute, the following to the Compulsive Gaming Prevention Fund: \$2.0 million of the annual assessment revenue collected by Michigan Gaming Control Board from each casino licensee; \$1.0 million from internet sports betting revenue, and \$3.0 million from internet gaming fund; appropriates, pursuant to statute, the following to the First Responder Presumed Coverage Fund: 2.0 million from internet sports betting fund revenue and \$2.0 million from internet gaming fund revenue.

## BOILERPLATE SECTION INFORMATION

### **Sec. 972. Internet Gaming**

Requires that after required gaming expenditures are made, any remaining funding in the Fantasy Contest Fund, the Internet Gaming Fund, and the Internet Sports Betting Fund are to be appropriated and deposited into the School Aid Fund.

### **Sec. 973. Local Revenue Sharing Boards**

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution; requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act, Public Law 100-497; requires report.

### **Sec. 974. State Services Fee Fund Balance**

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls to be distributed proportionally among departments that receive State Service Fee Fund appropriations.

### **Sec. 975. Responsible Gaming Advertising**

States legislative intent that in expending funding for advertising for responsible gaming, in addition to allocating funding for responsible gaming advertising, MGCB coordinate with DHHS on strategies to support addiction prevention and education efforts: requires report on expenditures.

### **Sec. 976. Horse Racing Industry Crimes**

Authorizes the executive director of the MGCB to pay reward of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry; awards are paid from funding appropriated for the racing commission.

### **Sec. 977. Michigan Agriculture Equine Industry Development Fund**

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year; exempts racing commission appropriations from the proration.

### **Sec. 978. Racing Commission Regulatory Changes**

Requires the MGCB to determine the actual regulatory costs of conducting race dates; limits reimbursement to MGCB to actual expenses; requires report.

### **Sec. 979. Millionaire Party Regulation**

Appropriates amount not to exceed the amount appropriated to the MGCB from the Internet Gaming Fund to support regulation and licensing of millionaire parties; requires report.

## **ONE-TIME APPROPRIATIONS**

### **Sec. 990. 12th District Court Project**

Requires funding to be used for security upgrades at a district court in Jackson.

### **Sec. 991. 38th District Court Project**

Requires funding to be used to build a district court and police station in Eastpointe.

### **Sec. 992. Additional Local Prosecutor Support**

Requires funding to be used to reduce the average caseload per attorney in the office of the Eaton County prosecutor.

### **Sec. 993. Local Prosecutor Support Grants**

Requires Treasury to award grants to the offices of county prosecutors to reduce the average caseload per attorney; describes program requirements.

### **Sec. 994. MiABLE Savings Program**

Requires funding to support efforts of Michigan ABLE savings program established under Michigan Achieving A Better Life Experience (ABLE) Program Act (2015 PA 160); designates unexpended funds as a work project.

## BOILERPLATE SECTION INFORMATION

**Sec. 995. *Secure Retirement for Small Businesses***

Requires appropriation to be used to only to implement HB 5461 of 2024 to create a state-managed retirement plan marketplace that small businesses with fewer than 100 employees may voluntarily enroll in as a means to provide retirement plan options to their employees; authorizes Treasury to receive and expend private funds for development and operation of the marketplace; requires a report on the number of participating employers, employees, and financial services firms; requires Treasury to cooperate with DTMB and DIFS and other departments and agencies to establish and implement program oversight guidelines.

**TREASURY – STATE BUILDING AUTHORITY (SBA)**

**Sec. 1100. *General Fund Advances***

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires state treasurer to make advances without interest for projects for which bonds or notes have been issued.

**Sec. 1102. *Excess Facility Revenue***

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

**Sec. 1103. *Status of Construction Projects***

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

**REVENUE STATEMENT**

**Sec. 1201. *Fund Balances and Estimated Revenue***

States estimated revenue by operating fund.





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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton
<b>Attorney General</b> .....	Michael Clossen
<b>Auditor General</b> .....	Michael Clossen
<b>Bill Analysis</b> .....	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
<b>Capital Outlay</b> .....	Perry Zielak
<b>Civil Rights</b> .....	Michael Clossen
<b>Community Colleges</b> .....	Perry Zielak
<b>Corrections</b> .....	Robin R. Risko
<b>Economic and Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Education (Department)</b> .....	Noel Benson
<b>Environment, Great Lakes, and Energy</b> .....	Austin Scott
<b>Executive Office</b> .....	Michael Clossen
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary
<b>Health and Human Services:</b>	
<b>Child Welfare, Public Health</b> .....	Sydney Brown
<b>Child Support, Community Services, Local Office Operations, Public Assistance</b> .....	Cassidy Uchman
<b>Behavioral Health, Medicaid</b> .....	Kevin Koorstra
<b>Aging, Medicaid</b> .....	Kent Dell
<b>Higher Education</b> .....	Perry Zielak
<b>Insurance and Financial Services</b> .....	Marcus Coffin; Una Jakupovic
<b>Judiciary</b> .....	Robin R. Risko
<b>Labor and Economic Opportunity</b> .....	Marcus Coffin
<b>Legislature</b> .....	Michael Clossen
<b>Licensing and Regulatory Affairs</b> .....	Marcus Coffin; Una Jakupovic
<b>Lifelong Education, Advancement, and Potential</b> .....	Perry Zielak; Noel Benson
<b>Local Finance</b> .....	Benjamin Gielczyk
<b>Lottery</b> .....	Michael Clossen
<b>Michigan Strategic Fund</b> .....	Marcus Coffin
<b>Military and Veterans Affairs</b> .....	Michael Clossen; Aaron Meek
<b>Natural Resources</b> .....	Austin Scott
<b>Natural Resources Trust Fund</b> .....	Austin Scott
<b>Retirement</b> .....	Benjamin Gielczyk
<b>Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Revenue Sharing</b> .....	Benjamin Gielczyk
<b>School Aid</b> .....	Noel Benson; Jacqueline Mullen
<b>State (Department)</b> .....	Michael Clossen
<b>State Police</b> .....	Michael Clossen; Aaron Meek
<b>Supplemental Coordinator</b> .....	Robin R. Risko
<b>Tax Analysis</b> .....	Benjamin Gielczyk
<b>Technology, Management, and Budget</b> .....	Michael Clossen
<b>Transfer Coordinators</b> .....	Mary Ann Cleary; Robin R. Risko
<b>Transportation</b> .....	William E. Hamilton
<b>Treasury</b> .....	Michael Clossen
<b>Unemployment Insurance</b> .....	Marcus Coffin



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