

LINE ITEM AND BOILERPLATE SUMMARY

COMMUNITY COLLEGES

Fiscal Year 2024-25
Article 2, Public Act 120 of 2024
House Bill 5507 as Enacted



Perry Zielak, Senior Fiscal Analyst

September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

COMMUNITY COLLEGES

The 1963 Michigan Constitution charged the legislature with providing by law for the establishment and financial support of public community colleges controlled by locally elected boards, which it did with enactment of the Community College Act of 1966. Twenty-eight public community colleges have been established, each drawing its students primarily from within a district organized under statute; each is governed by a locally elected board of trustees. Community colleges are supported primarily through a combination of state appropriations, tuition and fees, and local property tax revenues.

Community colleges offer a wide range of programs that are generally two years or less in duration, including: vocational-technical education leading to an associate degree, education in anticipation of transfer to a four-year institution, basic skills, and customized training or retraining for displaced workers. Since 2012, community colleges have been statutorily permitted to offer baccalaureate degrees in a limited number of majors: cement technology, maritime technology, energy production technology, and culinary arts.

Since enactment of the FY 2011-12 budget in 2011, the Community Colleges budget has been enacted as Article II of the State School Aid Act, rather than being enacted as a standard one-year budget act.

GROSS APPROPRIATION	\$462,220,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$462,220,800	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	0	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	461,720,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$500,000	Unrestricted state revenue from taxes and other sources.

SECTION 201(2), 201(3), and 201f: COMMUNITY COLLEGES OPERATIONS

The Community College budget article contains a separate appropriation for each of the state's 28 community colleges. Each community college's appropriation listing includes a grant to the community college for base operations, an ongoing and one-time operations increase, and an appropriation based on North American Indian Tuition Waiver costs, which cover the costs of waiving tuition for eligible Native American students. Receipt of the ongoing and one-time operations increase is dependent on compliance with requirements in sections 216e and 217b.

For FY 2024-25, total appropriations for community college operations increased by \$9.0 million from the prior fiscal year, \$5.4 million for an ongoing increase, \$3.6 million for a one-time increase, and \$49,100 for Indian Tuition Waiver costs. Both ongoing and one-time operations increases are allocated using a performance indicators formula that distributes the increase as follows:

- 30% in proportion to FY 2023-24 base funding
- 30% based on contact-hour-equated students, weighted for health and technology fields
- 10% based on performance completion improvement
- 10% based on performance completion number
- 10% based on performance completion rate
- 5% based on administrative costs
- 5% based on a local strategic value component

Funding sources shown below reflect amounts administratively allocated to each community college.

Related Boilerplate Section(s) for all items in this Section: 201f, 203, 204, 205, 206, 216e, 217a, 217b, 219, 222, 223, 229, 230

(2) COMMUNITY COLLEGE APPROPRIATIONS

(A) ALPENA COMMUNITY COLLEGE

Base Operations Appropriation	\$6,300,600	Base operations appropriation to Alpena Community College. The community college is situated on a 700-acre campus in Alpena, bordered by the Thunder Bay River. Founded in 1952 as part of the Alpena Public Schools, the college separated from the school district in 1979. The college's voting district, which overlaps the public school district, comprises most of Alpena County and the southeastern corner of Presque Isle County. The college also maintains a secondary campus in Oscoda.	
		Funding Source(s):	Restricted 6,300,600
Ongoing Operations Increase	102,700	Additional funds appropriated to Alpena Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	
		Funding Source(s):	Restricted 102,700
One-Time Operations Increase	68,400	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	
		Funding Source(s):	Restricted 68,400

North American Indian Tuition Waiver Costs	21,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 21,800

GROSS APPROPRIATION \$6,493,500 Total of all applicable line item appropriations.

State School Aid Fund	6,493,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.**

(B) BAY DE NOC COMMUNITY COLLEGE

Base Operations Appropriation	\$6,185,300	Base operations appropriation to Bay de Noc Community College. Established in 1963, the college is situated on a 160-acre campus in Escanaba, Delta County. In 2007, the college opened a 67,000 square foot facility in Iron Mountain, Dickinson County, partially supported by a local millage. Courses are also offered in Manistique. The college's voting district consists of Delta County, with residents of Dickinson County also eligible for in-district tuition. The college also provides reciprocal in-state tuition rates to residents of several Wisconsin counties.
		Funding Source(s): Restricted 6,185,300

Ongoing Operations Increase	112,700	Additional funds appropriated to Bay de Noc Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 112,700

One-Time Operations Increase	75,100	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 75,100

North American Indian Tuition Waiver Costs	100,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 100,000

GROSS APPROPRIATION \$6,473,100 Total of all applicable line item appropriations.

State School Aid Fund	6,473,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.**

(C) DELTA COLLEGE

Base Operations Appropriation	\$16,642,300	Base operations appropriation to Delta College. Founded in 1961, Delta College is situated on a 640-acre campus in University Center, Bay County. The college's voting district comprises the tri-county area of Midland, Bay, and Saginaw counties. In addition to its main campus in University Center, the college operates facilities in Saginaw, Midland, and Bay City.	Funding Source(s):	Restricted	16,642,300
Ongoing Operations Increase	240,100	Additional funds appropriated to Delta College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	240,100
One-Time Operations Increase	160,100	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	160,100
North American Indian Tuition Waiver Costs	24,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	24,800
GROSS APPROPRIATION	\$17,067,300	Total of all applicable line item appropriations.			
State School Aid Fund	17,067,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.			

(D) GLEN OAKS COMMUNITY COLLEGE

Base Operations Appropriation	\$2,939,000	Base operations appropriation to Glen Oaks Community College. Established in 1965, Glen Oaks Community College is situated on a 300-acre campus in Centreville, St. Joseph County. The college's voting district consists of St. Joseph County, although the college also offers discounted tuition rates to Cass County residents in the Three Rivers, White Pigeon, or Constantine school districts, as well as residents in Branch, Calhoun and Kalamazoo counties, along with Elkhart, LaGrange, St. Joseph and Steuben counties in Indiana.	Funding Source(s):	Restricted	2,939,000
Ongoing Operations Increase	45,100	Additional funds appropriated to Glen Oaks Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	45,100

One-Time Operations Increase	30,100	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	30,100
North American Indian Tuition Waiver Costs	1,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	1,800
GROSS APPROPRIATION	\$3,016,000	Total of all applicable line item appropriations.			
State School Aid Fund	3,016,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.			

(E) GOGEBIC COMMUNITY COLLEGE

Base Operations Appropriation	\$5,329,700	Base operations appropriation to Gogebic Community College. Originally founded in 1932 as part of the Ironwood School District, the Gogebic Community College district was established in 1965. The college is situated on a 260-acre campus in Ironwood, Gogebic County. The college owns and operates the Mt. Zion recreational complex, and offers courses at the Copper Country Center in Houghton.	Funding Source(s):	Restricted	5,329,700
Ongoing Operations Increase	69,300	Additional funds appropriated to Gogebic Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	69,300
One-Time Operations Increase	46,200	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	46,200
North American Indian Tuition Waiver Costs	48,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	48,400
GROSS APPROPRIATION	\$5,493,600	Total of all applicable line item appropriations.			
State School Aid Fund	5,493,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			

**STATE GENERAL FUND/
GENERAL PURPOSE****\$0 Unrestricted state revenue from taxes and other sources.**

(F) GRAND RAPIDS COMMUNITY COLLEGE

Base Operations Appropriation	\$20,844,400	Base operations appropriation to Grand Rapids Community College (GRCC). Founded in 1914, GRCC was the state's first community college, and among the first community colleges in the country. The college was originally established as part of the Grand Rapids Public Schools, but separated from the school district in July 1991. The college's voting district overlaps the Kent Intermediate School District, encompassing 20 public school districts. GRCC has the Main and DeVos campuses located in downtown Grand Rapids, in addition to offering classes at its Lakeshore Campus in Holland and other locations in the Grand Rapids area.
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Funding Source(s): Restricted 20,844,400

Ongoing Operations Increase	339,800	Additional funds appropriated to GRCC, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 339,800

One-Time Operations Increase	226,500	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 226,500

North American Indian Tuition Waiver Costs	111,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 111,100

GROSS APPROPRIATION \$21,521,800 Total of all applicable line item appropriations.

State School Aid Fund	21,521,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE****\$0 Unrestricted state revenue from taxes and other sources.**

(G) HENRY FORD COLLEGE

Base Operations Appropriation	\$24,929,800	Base operations appropriation to Henry Ford College. Established in 1938, the college is organized as part of the Dearborn Public Schools as both the college and the school district feature the same board. The college's main campus is located on land originally donated to the college in 1956 by Ford Motor Company from the estate of Henry Ford. The college also offers courses at its east campus, which houses a Michigan Technical Education Center (M-TEC).
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Funding Source(s): Restricted 24,929,800

Ongoing Operations Increase	370,900	Additional funds appropriated to Henry Ford College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 370,900
One-Time Operations Increase	247,300	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 247,300
North American Indian Tuition Waiver Costs	6,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 6,400
GROSS APPROPRIATION	\$25,554,400	Total of all applicable line item appropriations.
State School Aid Fund	25,554,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

(H) JACKSON COLLEGE

Base Operations Appropriation	\$13,854,100	Base operations appropriation to Jackson College. Established in 1928 as part of the Jackson Union School District, the college became a separate district in 1962, with the college's voting district comprising Jackson County. The college's main campus is located on 500 acres south of the City of Jackson. In addition to its main campus, the college offers courses at the Lenawee Intermediate School District Tech Center in Adrian, and the LeTarte Center in Hillsdale.
		Funding Source(s): Restricted 13,854,100
Ongoing Operations Increase	178,500	Additional funds appropriated to Jackson College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 178,500
One-Time Operations Increase	119,000	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 119,000

North American Indian Tuition Waiver Costs	42,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 42,300

GROSS APPROPRIATION \$14,193,900 Total of all applicable line item appropriations.

State School Aid Fund	14,193,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(I) KALAMAZOO VALLEY COMMUNITY COLLEGE

Base Operations Appropriation	\$14,481,900	Base operations appropriation to Kalamazoo Valley Community College (KVCC). Established in 1966; the KVCC voting district comprises ten public school districts in the Kalamazoo area (Climax-Scotts, Comstock, Galesburg-Augusta, Gull Lake, Kalamazoo, Mattawan, Parchment, Portage, Schoolcraft, and Vicksburg). The college's main campus is located on 187 acres in Texas Township (southwest of Kalamazoo). The nearby Groves Center Campus houses an M-TEC center and various career academies. The college's Arcadia Commons Campus, in downtown Kalamazoo, houses the Kalamazoo Valley Museum and the Center for New Media. The Bronson Healthy Living Campus was created in cooperation with Bronson Healthcare and the Kalamazoo Community Mental Health and Substance Abuse Services.
		Funding Source(s): Restricted 14,481,900

Ongoing Operations Increase	222,500	Additional funds appropriated to KVCC, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 222,500

One-Time Operations Increase	148,300	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 148,300

North American Indian Tuition Waiver Costs	37,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 37,200

GROSS APPROPRIATION \$14,889,900 Total of all applicable line item appropriations.

State School Aid Fund	14,889,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(J) KELLOGG COMMUNITY COLLEGE

Base Operations Appropriation	\$11,269,200	Base operations appropriation to Kellogg Community College. Established in 1956 as part of the Battle Creek Public Schools, the college was separated from the school district in 1970. The college offers courses at its main campus in Battle Creek, with additional facilities in Albion (Eastern Academic Center), Coldwater (Graul Center), Hastings (Fehsenfeld Center), and the M-TEC center at Ft. Custer Industrial Park. The college's voting district comprises 11 school districts covering portions of Calhoun, Barry, Branch, Hillsdale, Kalamazoo, and St. Joseph counties (Albion, Athens, Battle Creek, Harper Creek, Homer, Lakeview, Mar-Lee, Marshall, Pennfield, Tekonsha, and Union City).
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Funding Source(s): Restricted 11,269,200

Ongoing Operations Increase	157,500	Additional funds appropriated to Kellogg Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 157,500

One-Time Operations Increase	105,000	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 105,000

North American Indian Tuition Waiver Costs	35,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 35,400

GROSS APPROPRIATION \$11,567,100 Total of all applicable line item appropriations.

State School Aid Fund	11,567,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(K) KIRTLAND COMMUNITY COLLEGE

Base Operations Appropriation	\$3,773,100	Base operations appropriation to Kirtland Community College. Established in 1966, the college's district comprises six public school districts (Crawford-AuSable, Fairview Area, Roscommon Area, Houghton Lake, Mio-AuSable, and West Branch-Rose City). Spanning nine counties, the district is geographically the largest community college district in the state. The college's central campus is located in Grayling and an M-TEC center located in Gaylord.
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Funding Source(s): Restricted 3,773,100

Ongoing Operations Increase	62,000	Additional funds appropriated to Kirtland Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 62,000
One-Time Operations Increase	41,300	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 41,300
North American Indian Tuition Waiver Costs	25,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 25,800
GROSS APPROPRIATION	\$3,902,200	Total of all applicable line item appropriations.
State School Aid Fund	3,902,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

(L) LAKE MICHIGAN COLLEGE

Base Operations Appropriation	\$6,318,000	Base operations appropriation to Lake Michigan College. Established in 1946 as Benton Harbor Junior College, the college was later renamed with the creation of a county-wide community college district. Today, the college's voting district comprises all of Berrien County, Covert Township and the South Haven Public Schools district in Van Buren County. The college's main campus is located in Benton Township. The college also maintains a campus in Bertrand Township (Bertrand Crossing Campus, located southwest of Niles), South Haven, and hosts courses at the Allegan Tech Center.
		Funding Source(s): Restricted 6,318,000
Ongoing Operations Increase	90,200	Additional funds appropriated to Lake Michigan College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 90,200
One-Time Operations Increase	60,100	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 60,100

North American Indian Tuition Waiver Costs	6,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	
			Funding Source(s): Restricted 6,000
GROSS APPROPRIATION	\$6,474,300	Total of all applicable line item appropriations.	
State School Aid Fund	6,474,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.	

(M) LANSING COMMUNITY COLLEGE

Base Operations Appropriation	\$35,689,200	Base operations appropriation to Lansing Community College. Established in 1957, the college's voting district comprises 15 school districts surrounding Lansing (Bath, Dansville, DeWitt, East Lansing, Grand Ledge, Haslett, Holt, Lansing, Leslie, Mason, Okemos, Stockbridge, Waverly, Webberville, and Williamston). The college's main campus is located in downtown Lansing and includes a university center. The college also operates a west campus (including an M-TEC center) in Delta Township, an east campus in East Lansing, and locations in Mason and Howell.	
			Funding Source(s): Restricted 35,689,200
Ongoing Operations Increase	445,200	Additional funds appropriated to Lansing Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	
			Funding Source(s): Restricted 445,200
One-Time Operations Increase	296,800	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	
			Funding Source(s): Restricted 296,800
North American Indian Tuition Waiver Costs	81,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	
			Funding Source(s): Restricted 81,200
GROSS APPROPRIATION	\$36,512,400	Total of all applicable line item appropriations.	
State School Aid Fund	36,512,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.	

(N) MACOMB COMMUNITY COLLEGE

Base Operations Appropriation	\$37,635,400	Base operations appropriation to Macomb Community College. Established in 1954 as part of the Van Dyke Public Schools, the college became a separate entity in 1962, with a voting district encompassing all of Macomb County. The college's main location, Center Campus, is located in Clinton Township as is its East Campus, which houses the college's Public Service Institute (police, fire/EMS, industrial health and safety programs). The college also maintains a South Campus and an M-TEC center in Warren.
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Funding Source(s): Restricted 37,635,400

Ongoing Operations Increase	525,200	Additional funds appropriated to Macomb Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 525,200

One-Time Operations Increase	350,100	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 350,100

North American Indian Tuition Waiver Costs	23,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 23,700

GROSS APPROPRIATION \$38,534,400 Total of all applicable line item appropriations.

State School Aid Fund	38,534,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(O) MID MICHIGAN COMMUNITY COLLEGE

Base Operations Appropriation	\$5,742,900	Base operations appropriation to Mid Michigan Community College. Established in 1965, the college's voting district spans portions of Clare, Gladwin, and Isabella counties, and includes the Beaverton, Clare, Farwell, Gladwin, and Harrison school districts. The college's 560-acre main campus and an M-TEC center are located in Harrison. The college also operates facilities in Mt. Pleasant, including the Doan Center for Science and Health Technologies, which houses many of the college's health professions programs.
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Funding Source(s): Restricted 5,742,900

Ongoing Operations Increase	94,100	Additional funds appropriated to Mid Michigan Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted	94,100
One-Time Operations Increase	62,700	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted	62,700
North American Indian Tuition Waiver Costs	75,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s): Restricted	75,500
GROSS APPROPRIATION	\$5,975,200	Total of all applicable line item appropriations.		
State School Aid Fund	5,975,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.		

(P) MONROE COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	\$5,284,700	Base operations appropriation to Monroe County Community College. Established in 1964, the college opened to students in 1967 with the completion of its main campus in Monroe Charter Township. The 210-acre campus consists of seven buildings, including the La-Z-Boy Center, a multi-purpose educational and performing arts venue. In addition, the college also offers courses at the Whitman Center in Bedford Township. The college maintains a reciprocity agreement allowing Ohio residents to pay out-of-district rates if their program of study is not offered at Owens Community College in Ohio. The college's voting district consists of Monroe County.	Funding Source(s): Restricted	5,284,700
Ongoing Operations Increase	83,800	Additional funds appropriated to Monroe County Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted	83,800
One-Time Operations Increase	55,900	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted	55,900

North American Indian Tuition Waiver Costs	1,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 1,800

GROSS APPROPRIATION \$5,426,200 Total of all applicable line item appropriations.

State School Aid Fund	5,426,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(Q) MONTCALM COMMUNITY COLLEGE

Base Operations Appropriation	\$3,957,200	Base operations appropriation to Montcalm Community College. Established in 1965, the college's main 220-acre campus is located in Sidney, in central Montcalm County. The college's voting district comprises the Carson/Crystal, Central Montcalm, Greenville, Lakeview, Montabella, Tri County, and Vestaburg school districts, spanning portions of Clinton, Gratiot, Kent, Ionia, Isabella, Mecosta, Montcalm, and Newaygo counties. In addition to its main campus, the college maintains an M-TEC center in Greenville.
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Funding Source(s): Restricted 3,957,200

Ongoing Operations Increase	76,100	Additional funds appropriated to Montcalm Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 76,100

One-Time Operations Increase	50,800	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 50,800

North American Indian Tuition Waiver Costs	1,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 1,900

GROSS APPROPRIATION \$4,086,000 Total of all applicable line item appropriations.

State School Aid Fund	4,086,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(R) C.S. MOTT COMMUNITY COLLEGE

Base Operations Appropriation	\$17,791,700	Base operations appropriation to C.S. Mott Community College. Established by the Flint Board of Education in 1923, the college separated from the school district, becoming Genesee Community College, following approval by Genesee County voters in 1969. In 1973, the college was renamed Charles Stewart Mott Community College. The college's voting district comprises the Genesee Intermediate School District, except for Maple Grove and Birch Run townships. The college's main campus, an M-TEC center, and the Workforce Education Center are located in Flint. The college also maintains extension centers in Clio, Fenton, Howell, and Lapeer, and offers courses at a service center in Owosso, and other community technology centers.
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Funding Source(s): Restricted 17,791,700

Ongoing Operations Increase	226,100	Additional funds appropriated to C.S. Mott Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 226,100

One-Time Operations Increase	150,700	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 150,700

North American Indian Tuition Waiver Costs	5,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 5,800

GROSS APPROPRIATION \$18,174,300 Total of all applicable line item appropriations.

State School Aid Fund	18,174,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(S) MUSKEGON COMMUNITY COLLEGE

Base Operations Appropriation	\$10,210,900	Base operations appropriation to Muskegon Community College. Established in 1926 as part of the Muskegon School District, the college became a distinct entity in 1963, with the college's voting district comprising all of Muskegon County. In addition to its 111-acre main campus in Muskegon, the college also offers courses in Fremont, Grand Haven, Coopersville and the Holland Satellite Center.
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Funding Source(s): Restricted 10,210,900

Ongoing Operations Increase	149,000	Additional funds appropriated to Muskegon Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	149,000
One-Time Operations Increase	99,300	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	99,300
North American Indian Tuition Waiver Costs	21,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	21,300
GROSS APPROPRIATION	\$10,480,500	Total of all applicable line item appropriations.			
State School Aid Fund	10,480,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.			

(T) NORTH CENTRAL MICHIGAN COLLEGE

Base Operations Appropriation	\$3,868,800	Base operations appropriation to North Central Michigan College. Established in 1958, the college's voting district comprises all of Emmet County. The college's main campus is located in Petoskey, with courses also offered at sites in Cheboygan and Gaylord.	Funding Source(s):	Restricted	3,868,800
Ongoing Operations Increase	78,900	Additional funds appropriated to North Central Michigan College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	78,900
One-Time Operations Increase	52,600	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	52,600
North American Indian Tuition Waiver Costs	162,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	162,500
GROSS APPROPRIATION	\$4,162,800	Total of all applicable line item appropriations.			

State School Aid Fund	4,162,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE** **\$0 Unrestricted state revenue from taxes and other sources.**

(U) NORTHWESTERN MICHIGAN COLLEGE

Base Operations Appropriation	\$10,473,300	Base operations appropriation to Northwestern Michigan College. Established in 1951, the college is located on a 100-acre campus east of downtown Traverse City between east and west Grand Traverse Bay. The college's voting district comprises all of Grand Traverse County. The college also offers courses at its University Center, and the Aero Park Campus, which houses the college's aviation, workforce development, and trade and technical programs. The college offers a bachelor's degree in maritime technology through its Great Lakes Maritime Academy, located at the college's Great Lakes Campus on the west bay.
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Funding Source(s): Restricted 10,473,300

Ongoing Operations Increase	146,500	Additional funds appropriated to Northwestern Michigan College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 146,500

One-Time Operations Increase	97,700	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 97,700

North American Indian Tuition Waiver Costs	196,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 196,800

GROSS APPROPRIATION \$10,914,300 Total of all applicable line item appropriations.

State School Aid Fund	10,914,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE** **\$0 Unrestricted state revenue from taxes and other sources.**

(V) OAKLAND COMMUNITY COLLEGE

Base Operations Appropriation	\$24,733,600	Base operations appropriation to Oakland Community College. Established in 1964, the college's voting district overlaps the district for Oakland Schools (the ISD), and encompasses more than 28 public school districts in the Oakland County area. The college maintains five campuses: Auburn Hills, Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield.
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Funding Source(s): Restricted 24,733,600

Ongoing Operations Increase	396,400	Additional funds appropriated to Oakland Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 396,400

One-Time Operations Increase	264,300	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 264,300

North American Indian Tuition Waiver Costs	33,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 33,800

GROSS APPROPRIATION \$25,428,100 Total of all applicable line item appropriations.

State School Aid Fund	25,428,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.

(W) SCHOOLCRAFT COLLEGE

Base Operations Appropriation	\$14,711,800	Base operations appropriation to Schoolcraft College. Established in 1962, the college's voting district comprises the school districts of Clarenceville, Garden City, Livonia, Plymouth-Canton, and Northville. The college's main campus is located in Livonia, as is a separate public safety training complex and a manufacturing and engineering center.
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Funding Source(s): Restricted 14,711,800

Ongoing Operations Increase	260,200	Additional funds appropriated to Schoolcraft College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 260,200

One-Time Operations Increase	173,400	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 173,400
North American Indian Tuition Waiver Costs	21,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 21,000
GROSS APPROPRIATION	\$15,166,400	Total of all applicable line item appropriations.
State School Aid Fund	15,166,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

(X) SOUTHWESTERN MICHIGAN COLLEGE

Base Operations Appropriation	\$7,682,800	Base operations appropriation to Southwestern Michigan College. Established in 1964, the college's voting district comprises all of Cass County and Keeler and Hamilton townships in Van Buren County. The college's 240-acre main campus in Dowagiac includes three on-campus housing buildings. The college also maintains a campus in Niles.
		Funding Source(s): Restricted 7,682,800
Ongoing Operations Increase	103,800	Additional funds appropriated to Southwestern Michigan College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 103,800
One-Time Operations Increase	69,200	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
		Funding Source(s): Restricted 69,200
North American Indian Tuition Waiver Costs	29,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
		Funding Source(s): Restricted 29,500
GROSS APPROPRIATION	\$7,885,300	Total of all applicable line item appropriations.
State School Aid Fund	7,885,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

(Y) ST. CLAIR COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	\$8,210,400	Base operations appropriation to St. Clair County Community College. Established in 1923 by the Port Huron Board of Education, the college separated from the public school district in 1967, with the establishment of a county-wide community college district. The college's 25-acre main campus is located in downtown Port Huron. The college also offers classes at an off-campus center in Peck.	Funding Source(s): Restricted 8,210,400
Ongoing Operations Increase	131,600	Additional funds appropriated to St. Clair County Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted 131,600
One-Time Operations Increase	87,800	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted 87,800
North American Indian Tuition Waiver Costs	24,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s): Restricted 24,100
GROSS APPROPRIATION	\$8,453,900	Total of all applicable line item appropriations.	
State School Aid Fund	8,453,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.	

(Z) WASHTENAW COMMUNITY COLLEGE

Base Operations Appropriation	\$15,925,500	Base operations appropriation to Washtenaw Community College. Established in 1965, the college's main 285-acre campus is located in Ann Arbor Charter Township. The college also offers courses at off-campus site in Ypsilanti.	Funding Source(s): Restricted 15,925,500
Ongoing Operations Increase	331,800	Additional funds appropriated to Washtenaw Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s): Restricted 331,800

One-Time Operations Increase	221,200	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	221,200
North American Indian Tuition Waiver Costs	24,600	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	24,600
GROSS APPROPRIATION	\$16,503,100	Total of all applicable line item appropriations.			
State School Aid Fund	16,503,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.			

(AA) WAYNE COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	\$19,193,300	Base operations appropriation to Wayne County Community College. Established in 1967, the college's voting district comprises all of Wayne County except Dearborn, Dearborn Heights (partially), Garden City, Highland Park, Livonia, Northville, Plymouth, and Canton Township (partially). The college maintains five campuses, including three campuses in Detroit, and campuses in Belleville (Ted Scott Campus) and Taylor (Downriver Campus). The college's central administration is located at its downtown Detroit campus. The downriver campus houses the Michigan Institute for Public Safety Education.	Funding Source(s):	Restricted	19,193,300
Ongoing Operations Increase	267,000	Additional funds appropriated to Wayne County Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	267,000
One-Time Operations Increase	178,000	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.	Funding Source(s):	Restricted	178,000
North American Indian Tuition Waiver Costs	4,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.	Funding Source(s):	Restricted	4,400
GROSS APPROPRIATION	\$19,642,700	Total of all applicable line item appropriations.			

State School Aid Fund	19,642,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE** **\$0 Unrestricted state revenue from taxes and other sources.**

(BB) WEST SHORE COMMUNITY COLLEGE

Base Operations Appropriation	\$2,851,200	Base operations appropriation to West Shore Community College. Established in 1967, the college's voting district comprises all of Mason County and Manistee County, and parts of Lake, Newaygo, and Oceana counties. The college's 360-acre main campus is located in Mason County's Victory Township, near Scottville and Ludington. The college's Manistee County Education Center, near Manistee, was developed in partnership with the Munson Healthcare - West Shore Hospital. The college also operates the Riemer Regional Public Safety Training Center in Free Soil, and the Manistee Downtown Education Center.
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Funding Source(s): Restricted 2,851,200

Ongoing Operations Increase	45,500	Additional funds appropriated to West Shore Community College, calculated based on a 1.5% gross operations increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 45,500

One-Time Operations Increase	30,400	Additional one-time funds appropriated, calculated based on a 1.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on university's compliance with requirements under section 217b related to tuition restraint, and section 216e related to institutional best practices.
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Funding Source(s): Restricted 30,400

North American Indian Tuition Waiver Costs	12,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2022-23.
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Funding Source(s): Restricted 12,000

GROSS APPROPRIATION \$2,939,100 Total of all applicable line item appropriations.

State School Aid Fund	2,939,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE** **\$0 Unrestricted state revenue from taxes and other sources.**

(3) COMMUNITY COLLEGES APPROPRIATIONS TOTALS (Includes totals from Section 201f)

GROSS APPROPRIATION \$366,931,800 Total of all applicable line item appropriations.

State School Aid Fund	366,931,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/
GENERAL PURPOSE**

\$0 Unrestricted state revenue from taxes and other sources.

SECTIONS 201(4), (5), and (6): MPSERS AND RENAISSANCE ZONE PAYMENTS

In addition to base funding for operations, the Community Colleges budget contains four other types of payments to colleges: three related to retirement costs and one for reimbursement of tax revenues lost due to renaissance zones.

MPSERS Offset Sec. 201(4)(a)	\$7,189,000	Payments to community colleges for the purpose of offsetting a portion of the contributions owed to the Michigan Public School Employees' Retirement System (MPSERS) by colleges. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207a.
		Funding Source(s): Restricted 7,189,000
		<i>Related Boilerplate Section(s): 207, 207a</i>
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MPSERS Normal Cost Offset Sec. 201(4)(b)	21,800,000	Payments to community colleges for the purpose of offsetting a portion of the normal cost contribution rate owed to MPSERS by colleges.
		Funding Source(s): Restricted 21,800,000
		<i>Related Boilerplate Section(s): 207, 207a</i>
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MPSERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment Sec. 201(5)	62,100,000	Payments to community colleges to make up the difference between the contribution rate needed to meet the MPSERS unfunded actuarial accrued liability and the employer contribution cap of 20.96% of payroll set by amendments (2012 PA 300) to the Public School Employees Retirement Act. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207b.
		Funding Source(s): Restricted 62,100,000
		<i>Related Boilerplate Section(s): 207, 207b</i>
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Renaissance Zone Reimbursements Sec. 201(6)	2,200,000	Payments to community colleges for tax revenue lost in the prior fiscal year as a result of property tax exemptions under the Michigan Renaissance Zone Act. The amount allocated to each college is in proportion to its percentage of the total revenue lost by community colleges in 2023, as provided by section 207c.
		Funding Source(s): Restricted 2,200,000
		<i>Related Boilerplate Section(s): 207c</i>
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GROSS APPROPRIATION	\$93,289,000	Total of all applicable line item appropriations.
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State School Aid Fund	93,289,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTIONS 201(7), (8), and (9): VARIOUS PROGRAM APPROPRIATIONS

The FY 2024-25 Community Colleges budget contains appropriations for new programs that are one-time appropriations in nature to address workforce development needs, encourage more public service careers, and improve internet access at a community college.

Career and Education Navigators for Adult Learners Sec. 201(7)	\$1,150,000	One-time funding for career and education navigators for adult learners. Community colleges must partner with county governments to apply for grants through the Office of Sixty by 30 to supplement or create career and education navigators that focus on adult learners.
		Funding Source(s): Restricted 1,150,000
<i>Related Boilerplate Section(s): None</i>		
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Public-Service-Focused Careers Program Sec. 201(8)	500,000	One-time funding for the Michigan Community College Association to administer a program to increase the number of dual enrolled high school students and encourage pursuit of a public service-focused career path, including public safety, education, and health care.
		Funding Source(s): GF/GP 500,000
<i>Related Boilerplate Section(s): None</i>		
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Kalamazoo Valley Community College Internet Accessibility Sec. 201(9)	350,000	One-time funding for Kalamazoo Valley Community College to improve internet accessibility on campus.
		Funding Source(s): Restricted 350,000
<i>Related Boilerplate Section(s): None</i>		
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GROSS APPROPRIATION	\$2,000,000	Total of all applicable line item appropriations.
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State School Aid Fund	1,500,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$500,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

NOTE: Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2024-25 appropriations.

Sec. 201f. One-Time Performance Funding Payment Detail

Details the one-time performance funding payment allocations for each community college for FY 2024-25.

Sec. 201g. State Fiscal Recovery Funds Reallocation Authorization

Directs the state budget director to reallocate state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline of December 31, 2026, and must notify the Legislature within 10 days after making the reallocation.

Sec. 201h. MPSERS Normal Cost FY 2023-24 Supplemental Appropriation Detail

Increases the FY 2023-24 MPSERS Normal Cost by \$1.3 million SAF due to reported payroll of community colleges being slightly higher than original projections.

Sec. 202. Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 202a. Definitions

Defines various terms.

Sec. 203. Use of Internet for Reporting Requirements

Requires community colleges, the Workforce Development Agency, and the Center for Educational Performance and Information (CEPI) to use the Internet to fulfill reporting requirements.

Sec. 204. Buy American/Buy Michigan Goods and Services

Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services. States preference for goods and services provided by Michigan businesses owned and operated by veterans.

Sec. 205. Ordering From Geographically Disadvantaged Business Enterprises

Encourages community colleges to ensure geographically disadvantaged business enterprises compete for and perform contracts for services and/or supplies.

Sec. 206. Appropriations Payment Schedule and Reporting Requirements

Provides for payment of appropriations in 11 installments per year to community colleges to be paid on the 16th of each month, with the exception of MPSERS normal cost payments which will be distributed quarterly on the 16th.

Sec. 207. Michigan Public School Employees' Retirement System (MPSERS) Retirement Contributions

Conditions receipt of appropriations on a community college's payment of the employer's contributions to MPSERS, and forbids a college from contributing to more than one retirement fund providing benefits for an employee.

Sec. 207a. MPSERS Offset Appropriation

Specifies the purpose and allocation method for the MPSERS offset. Funds to be allocated based on prior year covered payroll, while normal cost offset funds are based on the college's quarterly payroll in the current fiscal year, and to be used solely for offsetting a portion of the retirement contributions owed by the receiving college.

Sec. 207b. MPSERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Appropriation

Specifies the purpose and allocation method for the state's share of community colleges' UAAL payment to MPSERS. Funds to be allocated based on prior year covered payroll and to be used for paying the difference between the contribution rate needed to meet the total UAAL to the system and the 20.96% employer cap set by statute.

Sec. 207c. Renaissance Zone Reimbursements

Specifies the purpose and allocation method for the Renaissance Zone reimbursements. Available funds to be allocated based on each affected college's proportion of total revenue lost in the prior fiscal year as a result of property exemptions under the Michigan Renaissance Zone Act.

Sec. 210. Collaboration With Four-Year Universities, Local Employers, and Each Other

Encourages community colleges to collaborate with four-year universities, particularly in areas of training, instruction, and program articulation. Also encourages community colleges to collaborate with local employers and each other to identify local employment needs; encourages community colleges to work with universities to develop equivalency standards.

BOILERPLATE SECTION INFORMATION

Sec. 210b. Community Colleges and Universities Transfer Agreement Reporting

Requires the Michigan Community College Association and the Michigan Association of State Universities to submit a progress report on the implementation of the Michigan Transfer Agreement, the progress on increasing participation of transfer pathways, and various other transfer requirements between community colleges and state universities.

Sec. 210d. Reverse Transfer Agreements

Encourages community colleges to work with public universities to increase the number of students awarded community college credentials as a result of "reverse transfer" of credits for university coursework to a community college.

Sec. 212. Cost Containment and Efficiency Initiatives

Encourages community colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing.

Sec. 216e. Institutional Best Practices Detail

Details requirement that community colleges must certify to following at least 2 of 5 institutional best practices in order to receive both ongoing and one-time performance funding increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and providing the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid.

Sec. 217. Michigan Community College Data Inventory Reporting Requirements; MCCDI Advisory Committee

Requires CEPI to establish, maintain, and coordinate the MCCDI database of community college data. Requires CEPI to compile the Demographic Enrollment Profile report and performance metrics to support the performance funding formula. Creates within CEPI an interagency advisory committee to review the MCCDI report, data, definitions, processes, and other items as needed.

Sec. 217a. Community College Annual Reporting Requirements

Requires each community college to submit Michigan Community College Data Inventory (MCCDI) data, tuition and fee information, longitudinal data system data, degree and certificate award data, and annual independent audits as required by the first business day of November or have monthly payments withheld. Also requires each community college to post specified information on their websites, including: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, collective bargaining agreements, health care benefits plans, audits and financial reports, a financial aid website created and maintained by the Department of Lifelong Education, Advancement, and Potential (MiLEAP), and a map of the community college's district boundaries. Community colleges must provide a link to the required information on their homepages using a standardized icon. Requires colleges to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage, and must display various safety information and policies. Colleges must submit their annual Title IX report on student sexual misconduct to the Community Colleges appropriations subcommittees, the fiscal agencies, and the state budget director, and certify compliance with various Title IX policies.

Sec. 217b. Community College Tuition and Fee Restraint and Annual Rate Report

Requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August; details tuition restraint requirements in order to receive performance funding for FY 2024-25; and requires community colleges to limit in-district tuition and fee increases to 4.5% or \$217, whichever is greater. Sets FY 2025-26 tuition and fee restraint to the greater of 4.5% or \$227. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap may have their appropriation adjusted.

BOILERPLATE SECTION INFORMATION

Sec. 217c. Charter School Authorizing Body Report

Requires each community college or tribal college that serves as an authorizing body for public school academies to post a report on various details on public school academies authorized by the institution, including a list of all schools authorized; a list of any schools that closed or lost authorization; a description of new contracts for the operation of schools performing in the bottom 5%; the academic performance of each authorized school; the total enrollment; aggregated student enrollment data for students with an individualized education program; the total number of fees, reimbursements, contributions or charges received; the names of the board of directors for each authorized school; the name of the approved applicant for each school; the list of contracts and term lengths; activities to comply with the open meetings act; and a financial report on the various revenues and expenses for the authorizing body.

Sec. 219. Reporting to the P-20 Longitudinal Data System

Requires each community college to provide to CEPI by October 15 its P-20 longitudinal data system data for the preceding academic year, and the numbers and types of associate degrees and other certificates awarded. CEPI will use the data to inform interested high schools and the public of the aggregate academic status of their students.

Sec. 220. Auditor General Performance Audits

Explicitly authorizes performance audits by the auditor general and requires audited colleges to report audit responses to the legislature, the fiscal agencies, the auditor general and the state budget director.

Sec. 221. Community College Record Retention

Requires community colleges to retain class summaries, class lists, registration documents, student transcripts, and other specified information for audit purposes.

Sec. 222. Community College Annual Financial Audit and Reporting

Requires community colleges to submit audited financial statements to CEPI before November 15. CEPI will then provide the information to various state agencies.

Sec. 223. North American Indian Tuition Waiver Reporting Requirements

Requires community colleges and tribal colleges receiving North American Indian tuition waiver funding to report to the Department of Lifelong Education, Advancement, and Potential on the number of North American Indian tuition waiver applications received and approved, the number and monetary value of the waivers, the number of North American Indian students who receive a waiver, the number of students with waivers who withdrew from school, and the number of students with waivers who transferred to a 4-year institution or completed a degree or certificate program.

Sec. 226e. Post-Secondary Degree, Certification or Credential Obtainment Goal

Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

Sec. 228. Communication with the Legislature

Forbids a community college from taking disciplinary action against an employee for communicating with the legislature.

Sec. 229. Veterans and Active Soldiers Notice on Applications, Tuition and Fee Rates, and College Credit Opportunities

States each community college is expected to include in its application for admission a specific question as to whether the applicant is a current or former member of the armed forces. Urges colleges to work with various organizations to review the issue of in-district tuition for veterans. States that each community college is expected to provide reasonable programming and scheduling accommodations for military duties or training obligations. Community colleges are expected to provide college level equivalent credit examination opportunities for veterans and active members of the armed forces and inform applicants about college credits for training or service while in the military.

Sec. 229a. State Building Authority Rent Payments

Itemizes estimated amounts of community college-related state building authority rent payments, totaling \$33.5 million, which are appropriated in the budget for the Department of Technology, Management, and Budget.

BOILERPLATE SECTION INFORMATION

Sec. 230. Performance Formula Detail, Local Strategic Value Categories, Tuition and Fee Restraint, and Formula Workgroup

States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) and one-time performance funding is allocated: 30% proportionate to prior-year base appropriations, 30% based on contact-hour-equated students weighted for health and technology/industrial fields, 10% based on performance completion improvement, 10% based on performance completion number, 10% based on performance completion rate, 5% based on administrative costs, 5% based on meeting certain requirements reflective of providing strategic value to the local community. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments.

Sec. 296. [Article IV] School Aid Funding Proration

Provides for community college appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and university appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.

Enacting Section 2. Repealer Section

Repeals sections 216c and 216d, which detailed language concerning the Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) appropriation and certification process.



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Agriculture and Rural Development.....	William E. Hamilton
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Auditor General	Michael Clossen
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy.....	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs.....	Marcus Coffin; Una Jakupovic
Lifelong Education, Advancement, and Potential	Perry Zielak; Noel Benson
Local Finance	Benjamin Gielczyk
Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
Military and Veterans Affairs.....	Michael Clossen; Aaron Meek
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk
Revenue Sharing	Benjamin Gielczyk
School Aid.....	Noel Benson; Jacqueline Mullen
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State Police	Michael Clossen; Aaron Meek
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Tax Analysis	Benjamin Gielczyk
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