FISCAL YEAR 2025-26
HIGHER EDUCATION
APPROPRIATIONS REPORT

A REPORT TO THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION

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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2025-26 Higher Education budget were calculated. The report includes appropriations made in 2025 PA 15.

The report was prepared by Perry Zielak, Senior Fiscal Analyst, House Fiscal Agency, and Josh Sefton, Deputy Director, Senate Fiscal Agency. Kathryn Bateson, House Fiscal Agency, provided technical assistance.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

HIGHER EDUCATION
PA 15 of 2025 – ARTICLE III

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE	FY 2025-26 GOV.'S REC.	FY 2025-26 SENATE	FY 2025-26 HOUSE	FY 2025-26 ENACTED	CHANGES FROM FY 2024-25 YEAR-TO-DATE AMOUNT	CHANGES FROM FY 2024-25 YEAR-TO-DATE PERCENT
FTE Positions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GROSS	**$2,324,292,600**	**$2,378,853,300**	**$2,412,322,700**	**$2,264,207,800**	**$2,336,912,000**	**$12,619,400**	**0.5%**
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS	**2,324,292,600**	**2,378,853,300**	**2,412,322,700**	**2,264,207,800**	**2,336,912,000**	**12,619,400**	**0.5**
Less:							
Federal Funds	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	0	0.0
Local and Private Funds	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	**2,321,092,600**	**2,375,653,300**	**2,409,122,700**	**2,261,007,800**	**2,333,712,000**	**12,619,400**	**0.5**
Less:							
Other State Restricted Funds	461,668,300	550,768,300	602,177,700	1,935,771,400	850,768,300	389,100,00	84.3
GENERAL FUND/GENERAL PURPOSE	**1,859,424,300**	**1,824,885,000**	**1,806,945,000**	**325,236,400**	**1,482,943,700**	**(376,480,600)**	**(20.2)**
PAYMENTS TO LOCALS	**70,000**	**0**	**0**	**0**	**0**	**(70,000)**	**(100.0)**

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled State School Aid Act (as Article III of that act), rather than being enacted as a standard one-year budget bill. The FY 2025-26 budget continues the practice of including the Higher Education budget in the School Aid Act. The House and Senate used separate vehicle bills to develop the FY 2025-26 budget. The House version of the budget was contained in House Bill 4580. The Senate version of the budget was contained in Senate Bill 167. The enacted version of both the Higher Education and Community Colleges budgets were contained in Senate Bill 166.

B. UNIVERSITY OPERATIONS: OPERATIONS FUNDING

Operations funding for Michigan's 15 public universities typically includes three components: base funding, the operations increase, and North American Indian Tuition Waiver (ITW) funding. Base funding is the university's operations appropriation from the prior fiscal year without ITW funding. Increased operations funding is added to the base funding level and has been distributed in an across-the-board method in recent years. Further detail about ITW funding can be found in the next section.

The FY 2025-26 budget provided a one-time operations increase of 3.0% distributed across the board. In addition, the seven universities who participated in MPSERS received an ongoing operations increase totaling $13.0 million, distributed proportionally based on FY 2024-25 base funding. The ongoing funding was intended to address the discrepancy of ongoing operations funding between MPSERS and non-MPSERS universities made in FY 2022-23, where MPSERS universities received a 2.0% ongoing increase and non-MPSERS universities received a 5.0% ongoing increase. In exchange for the lower operations increase, $584.7 million of one-time funding was appropriated over two fiscal years to address the unfunded actuarial accrued liability (UAAL) of the MPSERS universities.

Operations Funding Requirements

To qualify for the operations funding increase, a university must meet four policy requirements under section 241c of the budget act:

- Comply with tuition restraint requirements, which includes limiting the increase in resident undergraduate tuition and fees for FY 2025-26 to no more than 4.5% or $735, whichever is greater.

- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate degree to be awarded that degree by the community college.

- Certify that credits earned outside of the university will count regardless of the location of the course, whether credits were earned using dual enrollment, whether the course was online or in-person, or whether the credits were used toward high school graduation requirements.

- Actively participate in, and submit timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the state.

A university also must meet at least two institutional best practices under section 241e to qualify for ongoing operations funding increases, one of which must be the best practices on transfers. As there was not an ongoing operations increase for all public universities in FY 2025-26, universities did not need to comply with the following best practice requirements:

- Certify that the university accepts the Michigan Transfer Agreement, partners with the Michigan Transfer Network, has a policy to help transfer or accept associate degrees from other accredited Michigan postsecondary institutions, publishes the policy on its website, provides information to transfer students on the Michigan Transfer Network and transfer pathways, and begins negotiations to increase the number of reverse transfer agreements or articulation agreements.

- Provide an academic degree or certificate map that outlines required course sequencing, program requirements, and a recommended timeline within which courses should be taken in order to graduate on time.

- Provide remedial or non-credit-bearing developmental courses at a reduced cost to students.

- Require students to meet with a designated academic advisor once a semester or term.

- Provide employees during business hours to assist prospective and current students with completing the Free Application for Federal Student Aid (FAFSA).

Universities must certify that they have complied with the requirements under section 241c by the first business day of November of each year. Any funds forfeited due to noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, monthly operations payments are or will be withheld from universities that do not submit annual Higher Education Institutional Data Inventory (HEIDI) data; certify compliance with various Title IX, campus security, and sexual assault reporting requirements; or post various institutional reports to a public website and provide them to the House and Senate Higher Education appropriation subcommittees and the fiscal agencies.

C. NORTH AMERICAN INDIAN TUITION WAIVERS

North American Indian Tuition Waiver payments are for costs incurred by the universities to waive tuition and fees for eligible North American Indian students that qualify for a waiver under 1976 PA 174, the Waiver of Tuition for North American Indians Act. Currently, Indian Tuition Waiver payments are adjusted to match the most recent reported waiver cost for each university, as reported to the Michigan Department of Lifelong Education, Advancement and Potential (MiLEAP). For FY 2025-26, total program funding for universities is $14.5 million.

Table 9 lists, for each university, the FY 2024-25 ITW appropriation, FY 2023-24 ITW reported costs (the most recent reported costs at the time of the budget's creation), adjustments made for FY 2025-26 to align ITW payments with ITW costs, pass-through payments to the tribal institutions, and the FY 2025-26 ITW appropriation to each university.

Additionally, the FY 2025-26 budget increases the ITW pass-through payment to Saginaw Chippewa Tribal College through Central Michigan University from $76,300 to $80,800, decreases the ITW pass-through payment to Keweenaw Bay Ojibwa Community College through Northern Michigan University from $155,200 to $105,700, and maintains the pass-through payment to Bay Mills Community College through Lake Superior State University at $498,800. These payments are outlined in sections 269, 270, and 270c of the State School Aid Act.

D. MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM (MPSERS)

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris State, Lake Superior State, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.[1] Since FY 2015-16, the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Michigan Public School Employees Retirement Act was amended by 2016 PA 136 to establish a 25.73% cap on employer (university) contributions for MPSERS UAAL payments.

The FY 2021-22 budget contained an additional $384.7 million ($300.0 million School Aid Fund (SAF), $84.7 million GF/GP) to reduce the outstanding MPSERS obligations owed by the seven participating universities. A FY 2022-23 supplemental contained in 2023 PA 103 made an additional $200.0 million SAF payment to further reduce the outstanding MPSERS obligations. The FY 2024-25 budget included a one-time UAAL payment of $10.0 million to address the estimated remaining UAAL balance for the seven MPSERS universities. The FY 2025-26 budget does not contain a MPSERS UAAL state share payment due to the payments made in prior fiscal years.

[1] Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) programs for FY 2025-26. Table 10 provides an overview of funding for the $5.2 million initiative. Table 11 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors programs. Amounts for those programs are adjusted based on ongoing operations increases to university operations appropriations, resulting in no increases for FY 2025-26.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the state. The FY 2025-26 budget increases the appropriation amounts for these programs by 3.0% of one-time funding, mirroring the 3.0% one-time increase of operations funding, and removes FY 2024-25 one-time funding. This represents a one-time increase of $799,200 (to a total of $40.3 million) for AgBioResearch and a one-time increase of $689,500 (to a total of $34.7 million) for MSU Extension.

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The FY 2025-26 budget phases out ongoing funding for the program. Boilerplate language specifies that the award amount is set at $1,500 for FY 2025-26. Legislative intent language restricts scholarship eligibility for students enrolling in college after September 30, 2023, as those students may be eligible for the Michigan Achievement Scholarship. After the passage of the FY 2024-25 budget, HB 5829 (2024 PA 233) was enacted, which amends 1964 PA 208 to codify the eligibility restriction for new students after September 30, 2023 and provides that students who have not received a Competitive Scholarship prior to academic year 2024-25 are considered to lack financial need.

State Competitive Scholarships are funded in FY 2025-26 through a one-time appropriation of $50.0 million GF/GP that is jointly allocated to the sunset of the Tuition Grant Program.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. Legislative intent language was added that restricts scholarship eligibility for students enrolling in college after September 30, 2024, as those students may be eligible for the Michigan Achievement Scholarship. MiLEAP has followed the legislative intent language and declared that 2024 and later high school graduates are not eligible for the scholarship. The FY 2025-26 budget phases out ongoing appropriations for the program.

Total awards at any institution continue to be capped at $5.0 million. No institution reached that cap in FY 2023-24 (the most recent data available), although Baker College and Davenport University have done so in previous years. Boilerplate language specifies that the award amount is set at $3,000. The Tuition Grant program is funded in FY 2025-26 through a one-time appropriation of $50.0 million GF/GP that is jointly allocated to the sunset of the State Competitive Scholarship Program.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) offers two years of associate degree tuition (Phase I) and up to $2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who go on to graduate from high school. The FY 2025-26 budget bill increased program funding to $122.3 million, funded entirely with GF/GP.

A number of boilerplate changes were made between FY 2020-21 and FY 2022-23 that generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include removing the application process and providing that benefits expire ten years after initial enrollment, rather than six years after high school graduation.

J. MICHIGAN ACHIEVEMENT SCHOLARSHIP

Public Act 212 of 2022 established the Michigan Achievement Scholarship (MAS), which provides scholarship grant awards to Michigan residents in the graduating high school classes of 2023 and after. The program provides a grant award for payment of tuition and fees for up to five years for students at public and private not-for-profit colleges and universities, and up to three years for students at community and tribal colleges. To qualify, a student must be a Michigan resident for at least a year, must be a full-time student, must apply for all other available gift aid, and must have a Student Aid Index (SAI) of $30,000 or less, as determined by the student's FAFSA.

Grant awards for public and private universities under the MAS are split between what is commonly referred to as "first-dollar" and "last-dollar" awards. A first-dollar award is made to a student *before* other grant aid is applied. A last-dollar award is made *after* other grant aid is applied. The FY 2024-25 budget revised MAS awards so that last-dollar awards can be applied to the full cost of attendance, minus additional gift aid. Students who receive grant awards from other scholarship programs (such as Pell grants) may not receive the full amount of the last-dollar portion if their other financial aid, in combination with the first-dollar portion of the MAS, exceeds their total cost of attendance.

Grant awards for community colleges and tribal colleges are a last-dollar award that would cover up to community college's in-district tuition rate amount, which has been called the Community College Guarantee by the Executive Branch. Out-of-district community college students would still receive up to the college's in-district rate. Additionally, community college and tribal college students who are Pell-eligible would receive an additional $1,000 award.

Maximum annual grant awards for the MAS are as follows:

- For students at four-year public or private not-for-profit universities, a maximum of $5,500 ($2,500 first-dollar and $3,000 last-dollar).
- For students at community and tribal colleges, a maximum last-dollar award of up to the college's in-district rate. Pell-eligible students would receive an additional $1,000.

A student at a four-year public or private university, community college, or tribal college who receives an MAS award is not eligible to receive an award under the Michigan Competitive Scholarship or Tuition Grant program. Scholarship funding was decreased by the removal of one-time $30.0 million GF/GP, for a gross total of $300.0 million. $200.0 million of School Aid Funds was deposited into the Postsecondary Scholarship Fund, while $100.0 million was GF/GP. Boilerplate language also specified that up to $80.0 million of unspent and unreserved School Aid Fund for FY 2024-25 could be deposited into the Postsecondary Scholarship Fund as part of the book-closing process.

K. MICHIGAN RECONNECT PROGRAM

Public Acts 68 and 84 of 2020 created the Michigan Reconnect program, which provides a last-dollar scholarship grant to individuals aged 25 or older with a high school diploma or equivalency certificate to complete an associate degree or skills-based certificate at a community college or approved skills certificate programs. The last-dollar award covers up to the community college's in-district tuition rate and mandatory fees after all other grant aid is applied.

Public Act 119 of 2023 temporarily expanded Michigan Reconnect to students between the ages of 21 and 24 through the use of federal Coronavirus State Fiscal Recovery Fund revenue. The expansion ended December 31, 2024. Boilerplate language inserted in the FY 2025-26 budget allows MiLEAP to use program funding to support current 21-to-24 year-olds participating in Reconnect to finish a degree or certificate. Michigan Reconnect is funded by $42.0 million GF/GP.

L. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Total funding for FY 2025-26 for both the Children of Veterans Tuition Grant program established by 2005 PA 248 and the Police Officer's and Fire Fighter's Survivor Tuition Grant program created under 1996 PA 195 remains unchanged at $2.0 million, funded entirely from the state general fund.

M. PROJECT GEAR-UP

Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) is a federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The project provides financial aid awards for up to four years for students who graduated from Title I high schools and who participated in GEAR-UP programs beginning in middle school. For FY 2025-26, total funding for the program remains unchanged at $3.2 million of federal funding.

N. MPSERS NORMAL COST OFFSET

The FY 2025-26 Higher Education budget included a $7.6 million School Aid Fund appropriation to reimburse universities for the normal cost increase to maintain the assumed rate of return for MPSERS at 6.0%. This is a $900,000 decrease from the previous fiscal year.

O. STATE AND REGIONAL PROGRAMS

Funding for Midwestern Higher Education Compact dues ($122,100 GF/GP) and Higher Education database maintenance costs ($200,000 GF/GP) increased by $5,300 compared to the previous fiscal year to account for increased compact dues.

P. APPROPRIATION ADJUSTMENT DETAIL

This section of this report details appropriation adjustments for each university and other appropriation items.

Q. BOILERPLATE REPORTING REQUIREMENTS

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2025-26 Higher Education budget article of the State School Aid Act.

Table 1: FY 2025-26 HIGHER EDUCATION APPROPRIATIONS

		Governor's Recommendation			Senate			House			Initial Appropriations		
University	FY 2024-25 Year-To-Date	FY 2025-26 Gov. Rec.	Dollar Change	Percent Change	FY 2025-26 Senate	Dollar Change	Percent Change	FY 2025-26 House	Dollar Change	Percent Change	FY 2025-26 Initial	Dollar Change	Percent Change
Central	$97,771,900	$100,753,900	$2,982,000	3.0%	$99,792,300	$2,020,400	2.1%	$123,173,800	$25,401,900	26.0%	$102,351,100	$4,579,200	4.7%
Eastern	85,208,400	87,785,000	2,576,600	3.0	86,936,900	1,728,500	2.0	107,610,200	22,401,800	26.3	89,193,400	3,985,000	4.7
Ferris	61,137,700	63,030,800	1,893,100	3.1	62,426,800	1,289,100	2.1	77,093,800	15,956,100	26.1	64,034,100	2,896,400	4.7
Grand Valley	99,837,200	102,712,600	2,875,400	2.9	101,727,400	1,890,200	1.9	123,228,700	23,391,500	23.4	101,727,400	1,890,200	1.9
Lake Superior	15,981,300	16,497,000	515,700	3.2	16,351,000	369,700	2.3	19,840,000	3,858,700	24.1	16,739,700	758,400	4.7
Michigan State	326,827,700	337,013,100	10,185,400	3.1	333,766,200	6,938,500	2.1	267,073,000	(59,754,700)	(18.3)	333,766,200	6,938,500	2.1
Michigan Tech	55,781,900	57,395,600	1,613,700	2.9	56,845,600	1,063,700	1.9	70,310,100	14,528,200	26.0	58,309,000	2,527,100	4.5
Northern	54,783,700	56,402,900	1,619,200	3.0	55,869,200	1,085,500	2.0	68,881,600	14,097,900	25.7	57,289,300	2,505,600	4.6
Oakland	74,047,200	76,311,800	2,264,600	3.1	75,574,300	1,527,100	2.1	91,560,000	17,512,800	23.7	75,574,300	1,527,100	2.1
Saginaw Valley	34,731,400	35,760,300	1,028,900	3.0	35,415,000	683,600	2.0	42,931,000	8,199,600	23.6	35,415,000	683,600	2.0
UM-Ann Arbor	365,681,400	377,074,300	11,392,900	3.1	373,432,700	7,751,300	2.1	127,733,900	(237,947,500)	(65.1)	373,432,700	7,751,300	2.1
UM-Dearborn	32,033,000	32,981,000	948,000	3.0	32,662,700	629,700	2.0	39,589,400	7,556,400	23.6	32,662,700	629,700	2.0
UM-Flint	26,955,700	27,951,200	995,500	3.7	27,684,500	728,800	2.7	33,286,900	6,331,200	23.5	27,684,500	728,800	2.7
Wayne State	229,975,400	236,969,300	6,993,900	3.0	234,673,800	4,698,400	2.0	284,480,400	54,505,000	23.7	234,673,800	4,698,400	2.0
Western	123,039,800	126,886,200	3,846,400	3.1	125,662,000	2,622,200	2.1	155,378,600	32,338,800	26.3	128,919,500	5,879,700	4.8
Subtotal University Operations:	**$1,683,793,700**	**$1,735,525,000**	**$51,731,300**	**3.1%**	**$1,718,820,400**	**$35,026,700**	**2.1%**	**$1,632,171,400**	**($51,622,300)**	**(3.1%)**	**$1,731,772,700**	**$47,979,000**	**2.8%**
MPSERS Reimbursement	$0	$0	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%
MPSERS Normal Cost Offset	8,500,000	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)
MSU AgBioResearch	39,481,400	40,675,500	1,194,100	3.0	40,280,600	799,200	2.0	39,096,200	(385,200)	(1.0)	40,280,600	799,200	2.0
MSU Extension	34,055,600	35,085,600	1,030,000	3.0	34,745,100	689,500	2.0	33,723,400	(332,200)	(1.0)	34,745,100	689,500	2.0
ITEM grants (one-time)	0		0	N/A	33,409,400	33,409,400	N/A	0	0	N/A	0	0	N/A
Student loan refinance program (one-time)	0		0	N/A	15,000,000	15,000,000	N/A	0	0	N/A	0	0	N/A
Reconnect Short-Term Training Grants (one-time)	0		0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	0	0	N/A
WSU - MI Area Health Education Center (one-time)	0		0	N/A	2,000,000	2,000,000	N/A	0	0	N/A	0	0	N/A
WMU - Electronic health records project (one-time)	0		0	N/A	1,000,000	1,000,000	N/A	0	0	N/A	0	0	N/A
GVSU - Competency-Based Ed. Incubator (one-time)	0		0	N/A	1,000,000	1,000,000	N/A	0	0	N/A	0	0	N/A
MPSERS UAAL paydown (one-time)	10,000,000	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)
Michigan transfer pathways (one-time)	1,000,000	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)
FAFSA completion incentive program (one-time)	980,000	0	(980,000)	(100.0)	1,000,000	20,000	2.0	0	(980,000)	(100.0)	0	(980,000)	(100.0)
WMU Project Clean (one-time)	750,000	0	(750,000)	(100.0)	0	(750,000)	(100.0)	0	(750,000)	(100.0)	0	(750,000)	(100.0)
Education performance study (one-time)	200,000	0	(200,000)	(100.0)	0	(200,000)	(100.0)	0	(200,000)	(100.0)	0	(200,000)	(100.0)
City of Kalamazoo campus safety (one-time)	70,000	0	(70,000)	(100.0)	0	(70,000)	(100.0)	0	(70,000)	(100.0)	0	(70,000)	(100.0)
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	0	(200,000)	(100.0)	200,000	0	0.0
Midwest Higher Ed Compact	116,800	122,100	5,300	4.5	122,100	5,300	4.5	116,800	0	0.0	122,100	5,300	4.5
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	0	(2,691,500)	(100.0)	2,691,500	0	0.0
Total Universities	**$1,781,839,000**	**$1,821,899,700**	**$40,060,700**	**2.2%**	**$1,860,369,100**	**$78,530,100**	**4.4%**	**$1,712,707,800**	**($69,131,200)**	**(3.9%)**	**$1,817,412,000**	**$35,573,000**	**2.0%**
School Aid Fund - Ongoing	**461,668,300**	**550,768,300**	**89,100,000**	**19.3**	**602,177,700**	**140,509,400**	**30.4**	**1,185,771,400**	**724,103,100**	**156.8**	**650,768,300**	**189,100,000**	**41.0**
School Aid Fund - One-Time[1]	**0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**400,000,000**	**400,000,000**	**N/A**	**0**	**0**	**0.0**
State GF/GP	**$1,320,170,700**	**$1,271,131,400**	**($49,039,300)**	**(3.7%)**	**$1,258,191,400**	**($61,979,300)**	**(4.7%)**	**$126,936,400**	**($1,193,234,300)**	**(90.4%)**	**$1,166,643,700**	**($153,527,000)**	**(11.6%)**
Grants and Financial Aid													
Michigan Competitive Scholarships	$19,930,900	$10,930,900	($9,000,000)	(45.2%)	$10,930,900	(9,000,000)	(45.2%)	$0	($19,930,900)	(100.0%)	$0	($19,930,900)	(100.0%)
Tuition Grants	41,522,700	16,522,700	(25,000,000)	(60.2)	16,522,700	(25,000,000)	(60.2)	22,000,000	(19,522,700)	(47.0)	0	(41,522,700)	(100.0)
Tuition Incentive Program (TIP)	93,800,000	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4
Michigan Achievement Scholarship[2]	300,000,000	350,000,000	50,000,000	16.7	345,000,000	45,000,000	15.0	0	(300,000,000)	(100.0)	300,000,000	0	0.0
Michigan Achievement Scholarship (one-time)[3]	30,000,000	0	(30,000,000)	(100.0)	0	(30,000,000)	(100.0)	350,000,000	320,000,000	1,066.7	0	(30,000,000)	(100.0)
Michigan Reconnect Program	52,000,000	52,000,000	0	0.0	52,000,000	0	0.0	52,000,000	0	0.0	42,000,000	(10,000,000)	(19.2)
Children of Veterans & Officer's Tuition	2,000,000	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
MCS/MTG Program Sunset - one-time	0	0	0	N/A	0	0	N/A	0	0	N/A	50,000,000	50,000,000	N/A
Total Grants/Financial Aid	**$542,453,600**	**$556,953,600**	**$14,500,000**	**2.7%**	**$551,953,600**	**$9,500,000**	**1.8%**	**$551,500,000**	**$9,046,400**	**1.7%**	**$519,500,000**	**($22,953,600)**	**(4.2%)**
Federal Higher Ed Act	**3,200,000**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**
School Aid Fund	**0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**350,000,000**	**350,000,000**	**N/A**	**200,000,000**	**200,000,000**	**N/A**
State GF/GP	**$539,253,600**	**$553,753,600**	**$14,500,000**	**2.7%**	**$548,753,600**	**$9,500,000**	**1.8%**	**$198,300,000**	**($340,953,600)**	**(63.2%)**	**$316,300,000**	**($222,953,600)**	**(41.3%)**
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	**$2,324,292,600**	**$2,378,853,300**	**$54,560,700**	**2.3%**	**$2,412,322,700**	**$88,030,100**	**3.8%**	**$2,264,207,800**	**($60,084,800)**	**(2.6%)**	**$2,336,912,000**	**$12,619,400**	**0.5%**
TOTAL FEDERAL	**3,200,000**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**	**3,200,000**	**0**	**0.0**
TOTAL STATE RESTRICTED	**461,668,300**	**550,768,300**	**89,100,000**	**19.3**	**602,177,700**	**140,509,400**	**30.4**	**1,935,771,400**	**1,474,103,100**	**319.3**	**850,768,300**	**389,100,000**	**84.3**
TOTAL STATE GF/GP	**$1,859,424,300**	**$1,824,885,000**	**($34,539,300)**	**(1.9%)**	**$1,806,945,000**	**($52,479,300)**	**(2.8%)**	**$325,236,400**	**($1,534,187,900)**	**(82.5%)**	**$1,482,943,700**	**($376,480,600)**	**(20.2%)**

[1] HB 4580 specifies that $400.0 million of the $1.7 billion appropriated for university operations would be fund-sourced as one-time SAF revenue, but does not specify any portion of the operations

[2] The PSF is the fund source for the Michigan Achievement Scholarship (MAS). Under current law the sole source of revenue for the PSF is an annual GF/GP deposit.

[3] Appropriations for the Michigan Achievement Scholarship have two parts: 1) A deposit into the Postsecondary Scholarship Fund; and 2) An appropriation from the Postsecondary Scholarship Fund to the Michigan Achievement Scholarship Program. HB 4580 would eliminate the ongoing PSF deposit and replace the fund source for MAS with a one-time School Aid Fund deposit of $350.0 million.

Table 2: FY 2025-26 INITIAL APPROPRIATION DETAIL FOR UNIVERSITY OPERATIONS

University	Total FY 2024-25 Appropriation	FY 2024-25 Indian Tuition Waiver Payment	FY 2024-25 One-Time Appropriation	FY 2024-25 Base Appropriation	MPSERS Support Payment	Total One-Time Operations Increase	FY 24 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass-Through Payments	Indian Tuition Waiver Adjustment	Total FY 26 Indian Tuition Waiver Payment	Total FY 2025-26 Appropriation	Percent Change	Change From FY 2024-25 Total
Central	$97,771,900	$1,606,800	$938,200	$95,226,900	$2,558,800	$2,885,000	$1,599,600	$80,800	$73,600	$1,680,400	$102,351,100	4.7%	$4,579,200
Eastern	85,208,400	401,200	827,400	83,979,800	2,256,500	2,544,200	412,900	0	11,700	412,900	89,193,400	4.7%	3,985,000
Ferris	61,137,700	732,100	589,300	59,816,300	1,607,300	1,812,200	798,300	0	66,200	798,300	64,034,100	4.7%	2,896,400
Grand Valley	99,837,200	1,323,200	961,100	97,552,900	0	2,955,400	1,219,100	0	(104,100)	1,219,100	101,727,400	1.9%	1,890,200
Lake Superior	15,981,300	1,373,200	142,500	14,465,600	388,700	438,300	948,300	498,800	73,900	1,447,100	16,739,700	4.7%	758,400
Michigan State	326,827,700	2,143,100	3,167,700	321,516,900	0	9,740,500	2,508,800	0	365,700	2,508,800	333,766,200	2.1%	6,938,500
Michigan Tech	55,781,900	781,600	536,600	54,463,700	1,463,400	1,650,000	731,900	0	(49,700)	731,900	58,309,000	4.5%	2,527,100
Northern	54,783,700	1,412,700	520,700	52,850,300	1,420,100	1,601,100	1,312,100	105,700	5,100	1,417,800	57,289,300	4.6%	2,505,600
Oakland	74,047,200	291,200	719,600	73,036,400	0	2,212,700	325,200	0	34,000	325,200	75,574,300	2.1%	1,527,100
Saginaw Valley	34,731,400	198,500	336,900	34,196,000	0	1,036,000	183,000	0	(15,500)	183,000	35,415,000	2.0%	683,600
UM-Ann Arbor	365,681,400	1,521,300	3,552,800	360,607,300	0	10,924,800	1,900,600	0	379,300	1,900,600	373,432,700	2.1%	7,751,300
UM-Dearborn	32,033,000	208,800	310,500	31,513,700	0	954,700	194,300	0	(14,500)	194,300	32,662,700	2.0%	629,700
UM-Flint	26,955,700	291,900	260,100	26,403,700	0	799,900	480,900	0	189,000	480,900	27,684,500	2.7%	728,800
Wayne State	229,975,400	425,700	2,239,500	227,310,200	0	6,886,500	477,100	0	51,400	477,100	234,673,800	2.0%	4,698,400
Western	123,039,800	613,600	1,194,400	121,231,800	3,257,500	3,672,800	757,400	0	143,800	757,400	128,919,500	4.8%	5,879,700
TOTAL:	**$1,683,793,700**	**$13,324,900**	**$16,297,300**	**$1,654,171,500**	**$12,952,300**	**$50,114,100**	**$13,849,500**	**$685,300**	**$1,209,900**	**$14,534,800**	**$1,731,772,700**	**2.8%**	**$47,979,000**

Requirements to receive operations increase for FY 2025-26:

1. Restrain FY 2025-26 resident undergraduate tuition/fee rate increase to 4.5% or $735 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.

Table 3: FY 2025-26 HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION DETAIL

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments: Remove FY 25 One-Time Ops. Increase	Operations Adjustments: 4.0% Ongoing Ops. Increase	Operations Adjustments: ITW Adjustments	Operations Adjustments: Total Operations Changes	Other Changes	FY 2025-26 Gov's Rec	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
Central	$93,819,600	$1,407,300	$938,200	$1,606,800	$97,771,900	($938,200)	$3,846,600	$73,600	$2,982,000		$100,753,900	$2,982,000	3.0%	$7,633
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	3,392,300	11,700	2,576,600		87,785,000	2,576,600	3.0	$8,011
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	2,416,200	66,200	1,893,100		63,030,800	1,893,100	3.1	$7,619
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	3,940,600	(104,100)	2,875,400		102,712,600	2,875,400	2.9	$5,027
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	584,300	73,900	515,700		16,497,000	515,700	3.2	$12,545
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	12,987,400	365,700	10,185,400		337,013,100	10,185,400	3.1	$6,845
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	2,200,000	(49,700)	1,613,700		57,395,600	1,613,700	2.9	$8,345
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	2,134,800	5,100	1,619,200		56,402,900	1,619,200	3.0	$8,843
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,950,200	34,000	2,264,600		76,311,800	2,264,600	3.1	$5,392
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,381,300	(15,500)	1,028,900		35,760,300	1,028,900	3.0	$5,886
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	14,566,400	379,300	11,392,900		377,074,300	11,392,900	3.1	$7,116
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	1,273,000	(14,500)	948,000		32,981,000	948,000	3.0	$5,007
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	1,066,600	189,000	995,500		27,951,200	995,500	3.7	$4,918
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	9,182,000	51,400	6,993,900		236,969,300	6,993,900	3.0	$11,116
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	4,897,000	143,800	3,846,400		126,886,200	3,846,400	3.1	$8,702
Subtotal University Operations:	**$1,629,725,60**	**$24,445,900**	**$16,297,300**	**$13,324,900**	**$1,683,793,700**	**($16,297,300)**	**$66,818,700**	**$1,209,900**	**$51,731,300**	**$0**	**$1,735,525,000**	**$51,731,300**	**3.1%**	**$7,290**
MPSERS Reimbursement					$0					$0	$0	$0	0.0%	
MPSERS Normal Cost Offset					8,500,000					(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)	1,579,300		$1,194,100	0	40,675,500	1,194,100	3.0	
MSU Extension					34,055,600	(332,200)	1,362,200		$1,030,000	0	35,085,600	1,030,000	3.0	
MPSERS UAAL paydown (one-time)					10,000,000					(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000					(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000					(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000					(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000					(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000					(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000					0	200,000	0	0.0	
Midwest Higher Ed Compact					116,800					5,300	122,100	5,300	4.5	
King-Chavez-Parks					2,691,500					0	2,691,500	0	0.0	
Total Universities														
School Aid Fund					**$1,781,839,000**	**($17,014,700)**	**$69,760,200**	**$1,209,900**	**$53,955,400**	**($13,894,700)**	**$1,821,899,700**	**$40,060,700**	**2.2%**	
State GF/GP					**461,668,300**	**0**	**0**	**0**	**0**	**89,100,000**	**550,768,300**	**89,100,000**	**19.3**	
Grants and Financial Aid														
Michigan Competitive Scholarships					$19,930,900					($9,000,000)	$10,930,900	($9,000,000)	(45.2%)	
Tuition Grants					41,522,700					(25,000,000)	16,522,700	(25,000,000)	(60.2)	
Tuition Incentive Program (TIP)					93,800,000					28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship[1]					330,000,000					20,000,000	350,000,000	20,000,000	6.1	
Michigan Reconnect Program					52,000,000					0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000					0	2,000,000	0	0.0	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
Total Grants/Financial Aid					**$542,453,600**					**$14,500,000**	**$556,953,600**	**$14,500,000**	**2.7%**	
Federal Higher Ed Act					**3,200,000**					**0**	**3,200,000**	**0**	**0.0**	
State GF/GP					**$539,253,600**					**$14,500,000**	**$553,753,600**	**$14,500,000**	**2.7%**	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					**$2,324,292,600**	**($17,014,700)**	**$69,760,200**	**$1,209,900**	**$53,955,400**	**$605,300**	**$2,378,853,300**	**$54,560,700**	**2.3%**	
TOTAL FEDERAL					**3,200,000**	**0**	**0**	**0**	**0**	**0**	**3,200,000**	**0**	**0.0**	
TOTAL STATE RESTRICTED					**461,668,300**	**0**	**0**	**0**	**0**	**89,100,000**	**550,768,300**	**89,100,000**	**19.3**	
TOTAL STATE GF/GP					**$1,859,424,300**	**($17,014,700)**	**$69,760,200**	**$1,209,900**	**$53,955,400**	**($88,494,700)**	**$1,824,885,000**	**($34,539,300)**	**(1.9%)**	

[1] The Governor's Recommendation contains a $50M ongoing increase for the Postsecondary Scholarship Fund (PSF) deposit, and removes the $30M one-time PSF deposit from FY 25. The PSF is the fund source for the Michigan Achievement Scholarship. The sole source of revenue for the PSF is an annual GF/GP deposit.

Table 4: FY 2025-26 HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED DETAIL

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments: Remove FY 25 One-Time Ops. Increase	Operations Adjustments: Operations Adjustments	Operations Adjustments: MPSERS Support Pymt	Operations Adjustments: ITW Adjustments	Operations Adjustments: Total Operations Changes	Other Changes	FY 2025-26 House	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
Central	$93,819,600	$1,407,300	$938,200	$1,606,800	$97,771,900	($938,200)	$23,771,900	$2,568,200	$0	$25,401,900		$123,173,800	$25,401,900	26.0%	$9,331
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	20,964,300	2,264,900	0	22,401,800		107,610,200	22,401,800	26.3	$9,820
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	14,932,200	1,613,200	0	15,956,100		77,093,800	15,956,100	26.1	$9,319
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	24,352,600	0	0	23,391,500		123,228,700	23,391,500	23.4	$6,031
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	3,611,100	390,100	0	3,858,700		19,840,000	3,858,700	24.1	$15,087
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	(56,587,000)	0	0	(59,754,700)		267,073,000	(59,754,700)	(18.3)	$5,424
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	13,596,000	1,468,800	0	14,528,200		70,310,100	14,528,200	26.0	$10,222
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	13,193,300	1,425,300	0	14,097,900		68,881,600	14,097,900	25.7	$10,800
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	18,232,400	0	0	17,512,800		91,560,000	17,512,800	23.7	$6,470
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	8,536,500	0	0	8,199,600		42,931,000	8,199,600	23.6	$7,066
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	(234,394,700)	0	0	(237,947,500)		127,733,900	(237,947,500)	(65.1)	$2,411
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	7,866,900	0	0	7,556,400		39,589,400	7,556,400	23.6	$6,010
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	6,591,300	0	0	6,331,200		33,286,900	6,331,200	23.5	$5,856
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	56,744,500	0	0	54,505,000		284,480,400	54,505,000	23.7	$13,345
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	30,263,700	3,269,500	0	32,338,800		155,378,600	32,338,800	26.3	$10,656
Subtotal University Operations:	**$1,629,725,60**	**$24,445,900**	**$16,297,300**	**$13,324,900**	**$1,683,793,700**	**($16,297,300)**	**($48,325,000)**	**$13,000,000**	**$0**	**($51,622,300)**	**$0**	**$1,632,171,400**	**($51,622,300)**	**(3.1%)**	**$6,856**
MPSERS Reimbursement					$0						$0	$0	$0	0.0%	
MPSERS Normal Cost Offset					8,500,000						(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)				($385,200)	0	39,096,200	(385,200)	(1.0)	
MSU Extension					34,055,600	(332,200)				($332,200)	0	33,723,400	(332,200)	(1.0)	
MPSERS UAAL paydown (one-time)					10,000,000						(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000						(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000						(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000						(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000						(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000						(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000						(200,000)	0	(200,000)	(100.0)	
Midwest Higher Ed Compact					116,800						0	116,800	0	0.0	
King-Chavez-Parks					2,691,500						(2,691,500)	0	(2,691,500)	(100.0)	
Total Universities[1]					**$1,781,839,000**	**($17,014,700)**	**($48,325,000)**	**$13,000,000**	**$0**	**($52,339,700)**	**($16,791,500)**	**$1,712,707,800**	**($69,131,200)**	**(3.9%)**	
School Aid Fund					**461,668,300**	**0**	**722,003,100**	**13,000,000**	**0**	**735,003,100**	**(10,900,000)**	**1,185,771,400**	**724,103,100**	**156.8**	
State GF/GP					**0**	**0**	**400,000,000**	**0**	**0**	**400,000,000**	**0**	**400,000,000**	**400,000,000**	**N/A**	
Grants and Financial Aid															
Michigan Competitive Scholarships					$19,930,900						($19,930,900)	$0	($19,930,900)	(100.0%)	
Tuition Grants					41,522,700						(19,522,700)	22,000,000	(19,522,700)	(47.0)	
Tuition Incentive Program (TIP)					93,800,000						28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship - PSF deposit[2]					300,000,000						(300,000,000)	0	(300,000,000)	(100.0)	
Michigan Achievement Scholarship - PSF deposit (one-time)[3]					30,000,000						320,000,000	350,000,000	320,000,000	1,066.7	
Michigan Reconnect Program					52,000,000						0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000						0	2,000,000	0	0.0	
Project Gear-Up					3,200,000						0	3,200,000	0	0.0	
Total Grants/Financial Aid					**$542,453,600**						**$9,046,400**	**$551,500,000**	**$9,046,400**	**1.7%**	
Federal Higher Ed Act					**3,200,000**						**0**	**3,200,000**	**0**	**0.0**	
Federal TANF					**0**						**350,000,000**	**350,000,000**	**350,000,000**	**N/A**	
State GF/GP					**$539,253,600**						**($340,953,600)**	**$198,300,000**	**($340,953,600)**	**(63.2%)**	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					**$2,324,292,600**	**($17,014,700)**	**($48,325,000)**	**$13,000,000**	**$0**	**($52,339,700)**	**($7,745,100)**	**$2,264,207,800**	**($60,084,800)**	**(2.6%)**	
TOTAL FEDERAL					**3,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,200,000**	**0**	**0.0**	
TOTAL STATE RESTRICTED					**461,668,300**	**0**	**1,122,003,100**	**13,000,000**	**0**	**1,135,003,100**	**339,100,000**	**1,935,771,400**	**1,474,103,100**	**319.3**	
TOTAL STATE GF/GP					**$1,859,424,300**	**($17,014,700)**	**($1,170,328,100)**	**$0**	**$0**	**($1,187,342,800)**	**($346,845,100)**	**$325,236,400**	**($1,534,187,900)**	**(82.5%)**	

[1] HB 4580 specifies that $400.0 million of the $1.7 billion appropriated for university operations would be fund-sourced as one-time SAF revenue, but does not specify any portion of the operations appropriations themselves as one-time.

[2] The PSF is the fund source for the Michigan Achievement Scholarship (MAS). Under current law the sole source of revenue for the PSF is an annual GF/GP deposit.

[3] Appropriations for the Michigan Achievement Scholarship have two parts: 1) A deposit into the Postsecondary Scholarship Fund; and 2) An appropriation from the Postsecondary Scholarship Fund to the Michigan Achievement Scholarship Program. HB 4580 would eliminate the ongoing PSF deposit and replace the fund source for MAS with a one-time School Aid Fund deposit of $350.0 million.

Table 5: FY 2025-26 HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED DETAIL

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments: Remove FY 25 One-Time Ops. Increase	Operations Adjustments: 3.0% Ongoing Ops. Increase	Operations Adjustments: ITW Adjustment	Operations Adjustments: Total Operations Changes	Other Changes	FY 2025-26 Senate	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
Central	$93,819,600	$1,407,300	$938,200	$1,606,800	$97,771,900	($938,200)	$2,885,000	$73,600	$2,020,400		$99,792,300	$2,020,400	2.1%	$7,560
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	2,544,200	11,700	1,728,500		86,936,900	1,728,500	2.0	$7,934
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	1,812,200	66,200	1,289,100		62,426,800	1,289,100	2.1	$7,546
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	2,955,400	(104,100)	1,890,200		101,727,400	1,890,200	1.9	$4,979
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	438,300	73,900	369,700		16,351,000	369,700	2.3	$12,434
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	9,740,500	365,700	6,938,500		333,766,200	6,938,500	2.1	$6,779
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	1,650,000	(49,700)	1,063,700		56,845,600	1,063,700	1.9	$8,265
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	1,601,100	5,100	1,085,500		55,869,200	1,085,500	2.0	$8,760
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,212,700	34,000	1,527,100		75,574,300	1,527,100	2.1	$5,340
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,036,000	(15,500)	683,600		35,415,000	683,600	2.0	$5,829
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	10,924,800	379,300	7,751,300		373,432,700	7,751,300	2.1	$7,048
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	954,700	(14,500)	629,700		32,662,700	629,700	2.0	$4,959
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	799,900	189,000	728,800		27,684,500	728,800	2.7	$4,871
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	6,886,500	51,400	4,698,400		234,673,800	4,698,400	2.0	$11,008
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	3,672,800	143,800	2,622,200		125,662,000	2,622,200	2.1	$8,618
Subtotal University Operations:	**$1,629,725,60**	**$24,445,900**	**$16,297,300**	**$13,324,900**	**$1,683,793,700**	**($16,297,300)**	**$50,114,100**	**$1,209,900**	**$35,026,700**	**$0**	**$1,718,820,400**	**$35,026,700**	**2.1%**	**$7,220**
MPSERS Reimbursement					$0						$0	$0	0.0%	
MPSERS Normal Cost Offset					8,500,000					(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)	1,184,400		$799,200	0	40,280,600	799,200	2.0	
MSU Extension					34,055,600	(332,200)	1,021,700		$689,500	0	34,745,100	689,500	2.0	
Infrastructure, technology, equipment, and maintenance grants (one-time)					0					33,409,400	33,409,400	33,409,400	N/A	
Student loan refinance program (one-time)					0					15,000,000	15,000,000	15,000,000	N/A	
Reconnect Short-Term Training Grants (one-time)					0					2,500,000	2,500,000	2,500,000	N/A	
WSU - MI Area Health Education Center (one-time)					0					2,000,000	2,000,000	2,000,000	N/A	
WMU - Electronic health records project (one-time)					0					1,000,000	1,000,000	1,000,000	N/A	
GVSU - Competency-Based Education Incubator (one-time)					0					1,000,000	1,000,000	1,000,000	N/A	
MPSERS UAAL paydown (one-time)					10,000,000					(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000					20,000	1,000,000	20,000	2.0	
Michigan Transfer Pathways (one-time)					1,000,000					(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000					(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000					(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000					(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000					0	200,000	0	0.0	
Midwest Higher Ed Compact					116,800					5,300	122,100	5,300	4.5	
King-Chavez-Parks					2,691,500					0	2,691,500	0	0.0	
Total Universities					**$1,781,839,000**	**($17,014,700)**	**$52,320,200**	**$1,209,900**	**$36,515,40**	**$42,014,700**	**$1,860,369,100**	**$78,530,100**	**4.4%**	
School Aid Fund					**461,668,300**	**0**	**0**	**0**	**0**	**140,509,400**	**602,177,700**	**140,509,400**	**30.4**	
State GF/GP					**$1,320,170,700**	**($17,014,700)**	**$52,320,200**	**$1,209,900**	**$36,515,400**	**($98,494,700)**	**$1,258,191,400**	**($61,979,300)**	**(4.7%)**	
Grants and Financial Aid														
Michigan Competitive Scholarships					$19,930,900					($9,000,000)	$10,930,900	($9,000,000)	(45.2%)	
Tuition Grants					41,522,700					(25,000,000)	16,522,700	(25,000,000)	(60.2)	
Tuition Incentive Program (TIP)					93,800,000					28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship[1]					330,000,000					15,000,000	345,000,000	15,000,000	4.5	
Michigan Reconnect Program					52,000,000					0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000					0	2,000,000	0	0.0	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
Total Grants/Financial Aid					**$542,453,600**					**$9,500,000**	**$551,953,600**	**$9,500,000**	**1.8%**	
Federal Higher Ed Act					**3,200,000**					**0**	**3,200,000**	**0**	**0.0**	
State GF/GP					**$539,253,600**					**$9,500,000**	**$548,753,600**	**$9,500,000**	**1.8%**	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					**$2,324,292,600**	**($17,014,700)**	**$52,320,200**	**$1,209,900**	**$36,515,400**	**$51,514,700**	**$2,412,322,700**	**$88,030,100**	**3.8%**	
TOTAL FEDERAL					**3,200,000**	**0**	**0**	**0**	**0**	**0**	**3,200,000**	**0**	**0.0**	
TOTAL STATE RESTRICTED					**461,668,300**	**0**	**0**	**0**	**0**	**140,509,400**	**602,177,700**	**140,509,400**	**30.4**	
TOTAL STATE GF/GP					**$1,859,424,300**	**($17,014,700)**	**$52,320,200**	**$1,209,900**	**$36,515,400**	**($88,994,700)**	**$1,806,945,000**	**($52,479,300)**	**(2.8%)**	

[1] The Senate budget contains a $50M ongoing increase for the Postsecondary Scholarship Fund (PSF) deposit, and removes the $30M one-time PSF deposit from FY25. This amount also includes a reduction in the amount of PSF allocated for scholarship marketing from $10.0M to $5.0M. The PSF is the fund source for the Michigan Achievement Scholarship. The sole source of revenue for the PSF is an annual GF/GP deposit.

Table 6: FY 2025-26 HIGHER EDUCATION APPROPRIATIONS: INITIAL APPROPRIATIONS DETAIL

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments: One-Time Adj. Remove FY 25 One-Time Ops. Increase	Operations Adjustments: One-Time Adj. 3.0% One-Time Ops. Increase	Operations Adjustments: Ongoing Adj. MPSERS Support Pymt	Operations Adjustments: Ongoing Adj. ITW Adjustment	Operations Adjustments: Total Operations Changes	Other Changes	FY 2025-26 Initial	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
Central	$93,819,600	$1,407,300	$938,200	$1,606,800	$97,771,900	($938,200)	$2,885,000	$2,558,800	$73,600	$4,579,200		$102,351,100	$4,579,200	4.7%	$7,754
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	2,544,200	2,256,500	11,700	3,985,000		89,193,400	3,985,000	4.7	$8,140
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	1,812,200	1,607,300	66,200	2,896,400		64,034,100	2,896,400	4.7	$7,740
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	2,955,400	0	(104,100)	1,890,200		101,727,400	1,890,200	1.9	$4,979
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	438,300	388,700	73,900	758,400		16,739,700	758,400	4.7	$12,730
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	9,740,500	0	365,700	6,938,500		333,766,200	6,938,500	2.1	$6,779
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	1,650,000	1,463,400	(49,700)	2,527,100		58,309,000	2,527,100	4.5	$8,478
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	1,601,100	1,420,100	5,100	2,505,600		57,289,300	2,505,600	4.6	$8,982
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,212,700	0	34,000	1,527,100		75,574,300	1,527,100	2.1	$5,340
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,036,000	0	(15,500)	683,600		35,415,000	683,600	2.0	$5,829
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	10,924,800	0	379,300	7,751,300		373,432,700	7,751,300	2.1	$7,048
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	954,700	0	(14,500)	629,700		32,662,700	629,700	2.0	$4,959
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	799,900	0	189,000	728,800		27,684,500	728,800	2.7	$4,871
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	6,886,500	0	51,400	4,698,400		234,673,800	4,698,400	2.0	$11,008
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	3,672,800	3,257,500	143,800	5,879,700		128,919,500	5,879,700	4.8	$8,841
Subtotal University Operations:	**$1,629,725,60**	**$24,445,900**	**$16,297,300**	**$13,324,900**	**$1,683,793,700**	**($16,297,300)**	**$50,114,100**	**$12,952,300**	**$1,209,900**	**$47,979,000**	**$0**	**$1,731,772,700**	**$47,979,000**	**2.8%**	**$7,275**
MPSERS Reimbursement					$0							$0	$0	0.0%	
MPSERS Normal Cost Offset					8,500,000						(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)	1,184,400	0	$0	$799,200	0	40,280,600	799,200	2.0	
MSU Extension					34,055,600	(332,200)	1,021,700	0	$0	$689,500	0	34,745,100	689,500	2.0	
Infrastructure, technology, equipment, and maintenance grants (one-time)					0						0	0	0	N/A	
Student loan refinance program (one-time)					0						0	0	0	N/A	
Reconnect Short-Term Training Grants (one-time)					0						0	0	0	N/A	
WSU - MI Area Health Education Center (one-time)					0						0	0	0	N/A	
WMU - Electronic health records project (one-time)					0						0	0	0	N/A	
GVSU - Competency-Based Education Incubator (one-time)					0						0	0	0	N/A	
MPSERS UAAL paydown (one-time)					10,000,000						(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000						(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000						(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000						(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000						(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000						(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000						0	200,000	0	0.0	
Midwest Higher Ed Compact					116,800						5,300	122,100	5,300	4.5	
King-Chavez-Parks					2,691,500						0	2,691,500	0	0.0	
Total Universities					**$1,781,839,000**	**($17,014,700)**	**$52,320,200**	**$12,952,300**	**$1,209,900**	**$49,467,700**	**($13,894,700)**	**$1,817,412,000**	**$35,573,000**	**2.0%**	
School Aid Fund					**461,668,300**	**0**	**0**	**0**	**0**	**0**	**189,100,000**	**650,768,300**	**189,100,000**	**41.0**	
State GF/GP					**$1,320,170,700**	**($17,014,700)**	**$52,320,200**	**$12,952,300**	**$1,209,900**	**$49,467,700**	**($202,994,700)**	**$1,166,643,700**	**($153,527,000)**	**(11.6%)**	
Grants and Financial Aid															
Michigan Competitive Scholarships					$19,930,900						($19,930,900)	$0	($19,930,900)	(100.0%)	
Tuition Grants					41,522,700						(41,522,700)	0	(41,522,700)	(100.0)	
Tuition Incentive Program (TIP)					93,800,000						28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship[1]					330,000,000						(30,000,000)	300,000,000	(30,000,000)	(9.1)	
Michigan Reconnect Program					52,000,000						(10,000,000)	42,000,000	(10,000,000)	(19.2)	
Children of Veterans & Officer's Tuition					2,000,000						0	2,000,000	0	0.0	
Project Gear-Up					3,200,000						0	3,200,000	0	0.0	
MCS/MTG Program Sunset - one-time											50,000,000	50,000,000	50,000,000	N/A	
Total Grants/Financial Aid					**$542,453,600**						**($22,953,600)**	**$519,500,000**	**($22,953,600)**	**(4.2%)**	
Federal Higher Ed Act					**3,200,000**						**0**	**3,200,000**	**0**	**0.0**	
Federal TANF					**0**						**200,000,000**	**200,000,000**	**200,000,000**	**N/A**	
State GF/GP					**$539,253,600**						**($222,953,600)**	**$316,300,000**	**($222,953,600)**	**(41.3%)**	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					**$2,324,292,600**	**($17,014,700)**	**$52,320,200**	**$12,952,300**	**$1,209,900**	**$49,467,700**	**($36,848,300)**	**$2,336,912,000**	**$12,619,400**	**0.5%**	
TOTAL FEDERAL					**3,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,200,000**	**0**	**0.0**	
TOTAL STATE RESTRICTED					**461,668,300**	**0**	**0**	**0**	**0**	**0**	**389,100,000**	**850,768,300**	**389,100,000**	**84.3**	
TOTAL STATE GF/GP					**$1,859,424,300**	**($17,014,700)**	**$52,320,200**	**$12,952,300**	**$1,209,900**	**$49,467,700**	**($425,948,300)**	**$1,482,943,700**	**($376,480,600)**	**(20.2%)**	

[1] Change reflects removal of FY25 one-time Postsecondary Scholarship Fund deposit

Note: Not reflected on this table is a policy change that would require the first $80.0 million of FY 2024-25 School Aid Fund lapses to be deposited into the Postsecondary Scholarship Fund

Table 7: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)						
University	**FY 2023-24 FYES[1]**	**FY 2024-25 Appropriation**	**FY 2024-25 Appropriation per FYES**	**FY 2024-25 FYES[1]**	**FY 2025-26 Appropriation**	**FY 2025-26 Appropriation per FYES**
Central	13,200	$97,771,900	$7,407	12,931	$102,351,100	$7,915
Eastern	10,958	85,208,400	7,776	10,755	89,193,400	8,293
Ferris	8,273	61,137,700	7,390	8,404	64,034,100	7,619
Grand Valley	20,432	99,837,200	4,886	20,307	101,727,400	5,009
Lake Superior	1,315	15,981,300	12,153	1,235	16,739,700	13,554
Michigan State	49,235	326,827,700	6,638	50,163	333,766,200	6,654
Michigan Tech	6,878	55,781,900	8,110	6,960	58,309,000	8,378
Northern	6,378	54,783,700	8,589	6,623	57,289,300	8,650
Oakland	14,152	74,047,200	5,232	14,302	75,574,300	5,284
Saginaw Valley	6,076	34,731,400	5,716	6,082	35,415,000	5,823
UM-Ann Arbor	52,986	365,681,400	6,901	53,988	373,432,700	6,917
UM-Dearborn	6,587	32,033,000	4,863	6,824	32,662,700	4,786
UM-Flint	5,684	26,955,700	4,742	6,205	27,684,500	4,462
Wayne State	21,318	229,975,400	10,788	21,784	234,673,800	10,773
Western	14,582	123,039,800	8,438	14,554	128,919,500	8,858
Total	**238,054**	**$1,683,793,700**	**$7,073**	**241,117**	**$1,731,772,700**	**$7,182**

[1] FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.

Table 8: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	**FY 2025-26 Total Appropriation**	**FY 2025-26 School Aid Fund Appropriation**	**FY 2025-26 GF/GP Appropriation**	**School Aid As % of Total**	**GF/GP As % of Total**
Central	$102,351,100	$37,025,700	$65,325,400	36.2%	63.8%
Eastern	89,193,400	32,652,700	56,540,700	36.6	63.4
Ferris	64,034,100	23,257,500	40,776,600	36.3	63.7
Grand Valley	101,727,400	37,930,100	63,797,300	37.3	62.7
Lake Superior	16,739,700	5,624,500	11,115,200	33.6	66.4
Michigan State	333,766,200	125,010,900	208,755,300	37.5	62.5
Michigan Tech	58,309,000	21,176,400	37,132,600	36.3	63.7
Northern	57,289,300	20,549,000	36,740,300	35.9	64.1
Oakland	75,574,300	28,397,700	47,176,600	37.6	62.4
Saginaw Valley	35,415,000	13,296,000	22,119,000	37.5	62.5
UM-Ann Arbor	373,432,700	140,209,900	233,222,800	37.5	62.5
UM-Dearborn	32,662,700	12,253,000	20,409,700	37.5	62.5
UM-Flint	27,684,500	10,266,200	17,418,300	37.1	62.9
Wayne State	234,673,800	88,381,800	146,292,000	37.7	62.3
Western	128,919,500	47,136,900	81,782,600	36.6	63.4
Total	**$1,731,772,700**	**$643,168,300**	**$1,088,604,400**	**37.1%**	**62.9%**

Note: Amounts reflect university operations funding, which includes one-time increases, and do not include MSU AgBioResearch, MSU Extension, or funding for MPSERS.

Table 9: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM					
University	FY 2024-25 ITW Payment	FY 2023-24 Reported ITW Costs[1]	FY 2025-26 ITW Adjustments[2]	Tribal College Payments[3]	FY 2025-26 Total ITW Payment
Central	$1,606,800	$1,599,600	($7,200)	$80,800	$1,680,400
Eastern	401,200	412,900	11,700		412,900
Ferris State	732,100	798,300	66,200		798,300
Grand Valley	1,323,200	1,219,100	(104,100)		1,219,100
Lake Superior	1,373,200	948,300	(424,900)	498,800	1,447,100
Michigan State	2,143,100	2,508,800	365,700		2,508,800
Michigan Tech	781,600	731,900	(49,700)		731,900
Northern	1,412,700	1,312,100	(100,600)	105,700	1,417,800
Oakland	291,200	325,200	34,000		325,200
Saginaw Valley	198,500	183,000	(15,500)		183,000
UM-Ann Arbor	1,521,300	1,900,600	379,300		1,900,600
UM-Dearborn	208,800	194,300	(14,500)		194,300
UM-Flint	291,900	480,900	189,000		480,900
Wayne State	425,700	477,100	51,400		477,100
Western	613,600	757,400	143,800		757,400
Total	**$13,324,900**	**$13,849,500**	**$524,600**	**$685,300**	**$14,534,800**

[1] Costs in this column are based on the reported Indian Tuition Waiver costs for FY 2023-24 in the report from the Michigan Department of Lifelong Education, Advancement, and Potential.

[2] Adjustments in this column are based on difference between the Indian Tuition Waiver costs reported for FY 2023-24 and ITW payments made in FY 2024-25. The FY 2023-24 report is chosen due to timing; FY 2024-25 data were not available in time to complete the FY 2025-26 budget.

[3] These amounts reflect the removal of ITW pass-through payments to the tribal colleges from operations to the ITW line item. Saginaw Chippewa Tribal College has a pass-through payment through Central Michigan University, Keweenaw Bay Ojibwa Community College has a pass-through payment through Northern Michigan University, and Bay Mills Community College has a pass-through payment through Lake Superior State University.

Table 10: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE		
King-Chavez-Parks Program Components:	**FY 2025-26 Funding**	
College Day - students in grades 6-11 visit campuses	$1,183,481	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching	1,198,757	
Visiting Professors - payments for visiting professors who lecture on campuses	167,760	
Subtotal	$2,549,998	
Select Student Support Services - grants for student retention projects	$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees	148,600	
Subtotal	$2,691,500	
Total	**$5,241,498**	

Table 11: FY 2025-26 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS			
University	**College Day**	**Future Faculty**	**Visiting Professors**
Central	$88,925	$118,603	$11,184
Eastern	105,685	118,285	11,184
Ferris	54,979	35,656	11,184
Grand Valley	37,471	35,656	11,184
Lake Superior	14,091	35,656	11,184
Michigan State	219,277	118,713	11,184
Michigan Tech	36,187	118,713	11,184
Northern	40,459	35,656	11,184
Oakland	62,558	118,713	11,184
Saginaw Valley	25,409	35,656	11,184
UM-Ann Arbor	179,456	118,713	11,184
UM-Dearborn	32,987	35,656	11,184
UM-Flint	29,144	35,656	11,184
Wayne State	151,273	118,713	11,184
Western	105,580	118,713	11,184
Total	**$1,183,481**	**$1,198,757**	**$167,760**

Note: Amounts reflect minimum funding allocations for each component under budget act language, embedded in each university's operations funding. Universities may opt to expend additional funds from their appropriations.

Table 12: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

University	FY 2024-25 Freshman	Sophomore	Junior	Senior	Average	FY 2025-26 Freshman	Sophomore	Junior	Senior	Average	% Change: Avg. Rate	Annual Increase
Central	$14,760	$14,760	$16,200	$16,200	$15,480	$15,420	$15,420	$17,010	$17,010	$16,215	4.75%	$735
Eastern	16,240	16,040	17,840	17,840	16,990	17,004	16,804	18,604	18,604	17,754	4.50	764
Ferris	15,196	15,196	16,576	16,576	15,886	15,796	15,796	17,236	17,236	16,516	3.97	630
Grand Valley	15,140	15,140	15,864	15,864	15,502	15,872	15,872	16,600	16,600	16,236	4.73	734
Lake Superior	15,002	14,852	14,852	14,852	14,890	15,606	15,456	15,456	15,506	15,506	4.14	617
Michigan State	16,458	16,848	18,826	18,826	17,740	17,256	17,646	19,624	19,624	18,538	4.50	798
Michigan Tech	19,122	19,122	23,152	23,152	21,137	19,982	19,982	24,186	24,186	22,084	4.48	947
Northern	14,277	13,992	14,652	14,652	14,393	15,012	14,702	15,398	15,398	15,128	5.10	734
Oakland	15,863	15,863	18,473	18,473	17,168	16,575	16,575	19,305	19,305	17,940	4.50	773
Saginaw Valley	13,080	12,930	12,930	12,930	12,968	13,680	13,680	13,680	13,680	13,680	5.49	713
UM-Ann Arbor	17,736	17,736	19,960	19,960	18,848	18,346	18,346	20,648	20,648	19,497	3.44	649
UM-Dearborn	15,640	15,640	19,390	19,390	17,515	16,240	16,240	19,990	19,990	18,115	3.43	600
UM-Flint	14,890	14,890	15,046	15,046	14,968	15,622	15,622	15,778	15,778	15,700	4.89	732
Wayne State	15,190	14,940	17,378	17,378	16,221	15,862	15,612	18,160	18,160	16,949	4.48	727
Western	15,252	15,252	16,722	16,722	15,987	15,954	15,954	17,490	17,490	16,722	4.60	735
Unweighted Average	**$15,590**	**$15,547**	**$17,191**	**$17,191**	**$16,379**	**$16,282**	**$16,247**	**$17,944**	**$17,948**	**$17,105**	**4.43%**	**$726**

Notes:

1) Per HEIDI reporting requirements, and consistent with section 241c of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees. FY 2025-26 resident tuition rate increase is restrained to either 4.5% or $735, whichever is greater.
2) UM-Dearborn switched to the College of Engineering and Computer Science as their largest college in FY 2025-26. Original FY 2024-25 rates were form the College of Arts, Sciences, and Letters but are switched to CECS for percentage and dollar increase comparisons.
3) University-Specific Notes:
   Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).
   UM-Ann Arbor – Rates are for College of Literature, Science, and the Arts.
   UM-Dearborn – Rates are for College of Engineering and Computer Science.
   Wayne State – Rates are for College of Liberal Arts and Sciences.

Sources: University tuition certification reports, university websites, and fiscal agency calculations.

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$97,771,900**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($938,200)
One-Time Operations Funding Increase	2,885,000
Ongoing Operations Funding Increase for MPSERS University	2,558,800
Indian Tuition Waiver Adjustment	73,600
Total Changes	$4,579,200
FY 2025-26 Initial Gross Appropriation	**$102,351,100**

EASTERN MICHIGAN UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$85,208,400**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($827,400)
One-Time Operations Funding Increase	2,544,200
Ongoing Operations Funding Increase for MPSERS University	2,256,500
Indian Tuition Waiver Adjustment	11,700
Total Changes	$3,985,000
FY 2025-26 Initial Gross Appropriation	**$89,193,400**

Note: Adjustment amounts rounded to nearest $100.

FERRIS STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$61,137,700**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($589,300)
One-Time Operations Funding Increase	1,812,200
Ongoing Operations Funding Increase for MPSERS University	1,607,300
Indian Tuition Waiver Adjustment	66,200
Total Changes	$2,896,400
FY 2025-26 Initial Gross Appropriation	**$64,034,100**

GRAND VALLEY STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$99,837,200**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($961,100)
One-Time Operations Funding Increase	2,955,400
Indian Tuition Waiver Adjustment	(104,100)
Total Changes	$1,890,200
FY 2025-26 Initial Gross Appropriation	**$101,727,400**

LAKE SUPERIOR STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$15,981,300**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($142,500)
One-Time Operations Funding Increase	438,300
Ongoing Operations Funding Increase for MPSERS University	388,700
Indian Tuition Waiver Adjustment	73,900
Total Changes	$758,400
FY 2025-26 Initial Gross Appropriation	**$16,739,700**

MICHIGAN STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$326,827,700**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($3,167,700)
One-Time Operations Funding Increase	9,740,500
Indian Tuition Waiver Adjustment	365,700
Total Changes	$6,938,500
FY 2025-26 Initial Gross Appropriation	**$333,766,200**

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$55,781,900**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($536,600)
One-Time Operations Funding Increase	1,650,000
Ongoing Operations Funding Increase for MPSERS University	1,463,400
Indian Tuition Waiver Adjustment	(49,700)
Total Changes	$2,527,100
FY 2025-26 Initial Gross Appropriation	**$58,309,000**

NORTHERN MICHIGAN UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$54,783,700**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($520,700)
One-Time Operations Funding Increase	1,601,100
Ongoing Operations Funding Increase for MPSERS University	1,420,100
Indian Tuition Waiver Adjustment	5,100
Total Changes	$2,505,600
FY 2025-26 Initial Gross Appropriation	**$57,289,300**

OAKLAND UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$74,047,200**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($719,600)
One-Time Operations Funding Increase	2,212,700
Indian Tuition Waiver Adjustment	34,000
Total Changes	$1,527,100
FY 2025-26 Initial Gross Appropriation	**$75,574,300**

SAGINAW VALLEY STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$34,731,400**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($336,900)
One-Time Operations Funding Increase	1,036,000
Indian Tuition Waiver Adjustment	(15,500)
Total Changes	$683,600
FY 2025-26 Initial Gross Appropriation	**$35,415,000**

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2024-25 Year-to-Date Gross Appropriation	**$365,681,400**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($3,552,800)
One-Time Operations Funding Increase	10,924,800
Indian Tuition Waiver Adjustment	379,300
Total Changes	$7,751,300
FY 2025-26 Initial Gross Appropriation	**$373,432,700**

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2024-25 Year-to-Date Gross Appropriation	**$32,033,000**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($310,500)
One-Time Operations Funding Increase	954,700
Indian Tuition Waiver Adjustment	(14,500)
Total Changes	$629,700
FY 2025-26 Initial Gross Appropriation	**$32,662,700**

UNIVERSITY OF MICHIGAN - FLINT	
FY 2024-25 Year-to-Date Gross Appropriation	**$26,955,700**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($260,100)
One-Time Operations Funding Increase	799,900
Indian Tuition Waiver Adjustment	189,000
Total Changes	$728,800
FY 2025-26 Initial Gross Appropriation	**$27,684,500**

WAYNE STATE UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$229,975,400**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($2,239,500)
One-Time Operations Funding Increase	6,886,500
Indian Tuition Waiver Adjustment	51,400
Total Changes	$4,698,400
FY 2025-26 Initial Gross Appropriation	**$234,673,800**

WESTERN MICHIGAN UNIVERSITY	
FY 2024-25 Year-to-Date Gross Appropriation	**$123,039,800**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($1,194,400)
One-Time Operations Funding Increase	3,672,800
Ongoing Operations Funding Increase for MPSERS University	3,257,500
Indian Tuition Waiver Adjustment	143,800
Total Changes	$5,879,700
FY 2025-26 Initial Gross Appropriation	**$128,919,500**

MPSERS UAAL STATE SHARE REIMBURSEMENT	
FY 2024-25 Year-to-Date Gross Appropriation	**$0**
Changes from FY 2024-25 Year-to-Date Appropriation:	
No Changes	$0
FY 2025-26 Initial Gross Appropriation	**$0**

MSU AGBIORESEARCH	
FY 2024-25 Year-to-Date Gross Appropriation	**$39,481,400**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($385,200)
One-Time Operations Funding Increase	1,184,400
Total Changes	$799,200
FY 2025-26 Initial Gross Appropriation	**$40,280,600**

MSU EXTENSION	
FY 2024-25 Year-to-Date Gross Appropriation	**$34,055,600**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Removal of FY 2024-25 One-Time Funding	($332,200)
One-Time Operations Funding Increase	1,021,700
Total Changes	$689,500
FY 2025-26 Initial Gross Appropriation	**$34,745,100**

STATE AND REGIONAL PROGRAMS	
Higher Education Data Base	$200,000
Midwestern Higher Education Compact	116,800
FY 2024-25 Year-to-Date Gross Appropriation	**$316,800**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Midwestern Higher Education Compact Dues Increase	$5,300
FY 2025-26 Initial Gross Appropriation	**$322,100**

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select Student Supportive Services	$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program	148,600
FY 2024-25 Year-to-Date Gross Appropriation	**$2,691,500**
Changes from FY 2024-25 Year-to-Date Appropriation:	
No Changes	$0
FY 2025-26 Initial Gross Appropriation	**$2,691,500**

GRANTS AND FINANCIAL AID	
State Competitive Scholarships	$19,930,900
Tuition Grants	41,522,700
Tuition Incentive Program (TIP)	93,800,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	2,000,000
Project GEAR-UP	3,200,000
Michigan Achievement Scholarships	330,000,000
Michigan Reconnect	52,000,000
FY 2024-25 Year-to-Date Gross Appropriation	**$542,453,600**
Changes from FY 2024-25 Year-to-Date Appropriation:	
State Competitive Scholarships Phase Out	($19,930,900)
Tuition Grants Funding Phase Out	(41,522,700)
Tuition Incentive Program Funding Increase	28,500,000
Michigan Achievement Scholarships Removal of One-Time Funding	(30,000,000)
Michigan Reconnect Funding Decrease	(10,000,000)
Total Changes	($72,953,600)
FY 2025-26 Initial Gross Appropriation	**$469,500,000**

MPSERS NORMAL COST OFFSET	
FY 2024-25 Year-to-Date Gross Appropriation	**$8,500,000**
Changes from FY 2024-25 Year-to-Date Appropriation:	
Maintain Assumed Rate of Return at 6.0%	($900,000)
Total Changes	($900,000)
FY 2025-26 Initial Gross Appropriation	**$7,600,000**

COMPETITIVE SCHOLARSHIPS AND TUITION GRANT PROGRAM SUNSET	
FY 2024-25 Year-to-Date Gross Appropriation	**$0**
Changes from FY 2024-25 Year-to-Date Appropriation:	
One-Time Funding for Sunset of Scholarship Programs	$50,000,000
Total Changes	$50,000,000
FY 2025-26 Initial Gross Appropriation	**$50,000,000**

Total Higher Education FY 2025-26 Gross Appropriation	**$2,336,912,000**

BOILERPLATE REPORTING REQUIREMENTS

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
236j(8)	Written notification that Postsecondary Scholarship Funds would be used to fully fund scholarship awards made under section 236(7)(a), (b), (d), or (e)	State Budget Director	HAC and SAC Subcommittees on Higher Education; HFA; SFA	Prior to any additional appropriation from the Postsecondary Scholarship Fund
236s(1)	List of legislatively directed spending items, including all information and documents pertaining to the items in accordance with House or Senate rules	Legislature	Responsible entity (MiLEAP, public university, or other person that administers a grant); State Budget Director	Within 30 days after the enactment of 2025 PA 15
236s(8)	Grant recipient, project purpose, and location of the project; status of funds allocated and disbursed; and the legislative sponsor for each single recipient grant	Responsible entity (MiLEAP, public university, or other person that administers a grant)	Publicly accessible website	March 15, June 15, and September 15
241a(1)	HEIDI (Higher Education Institutional Data Inventory) data submission	Public universities	State Budget Director	October 15; WSU: November 15 (preliminary data), December 15 (final data)
241a(3)	Notification of withholding funds from non-compliant universities	State Budget Director	Chairs of House and Senate subcommittees on Higher Education	10 days before withholding funds
241a(4)	Details on annual budget, revenues, expenditures, collective bargaining agreements, health care benefit plans, audits and financial reports, debt service, transfer policy; report card or dashboard for the most recent three academic years on enrollment, student retention, six-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information, and graduation outcome rates; number and percentage of all enrolled students who complete the FAFSA; name, city and state of residence, and annual salary of current president	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	November 1

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
241a(5)	Details on campus safety information and resources, emergency contact numbers, contact information for public safety and Title IX offices, safety services, local resources for sexual assault survivors, campus security policies, and crime statistics	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	November 1
241b(1)	Annual Clery Act report and a Title IX summary report that includes: amounts and descriptions of fees incurred in Title IX-related civil and criminal litigation; number of Title IX complaints; average length of time for investigation and resolution of Title IX complaints; aggregate number of Title IX cases, investigations, and complaints between described periods of time; number of Title IX appeals and resolutions of the appeals; number of Title IX-related complaints filed by the university with law enforcement agencies	Public universities	HFA; SFA; State Budget Director	November 1
241b(2)	Third-party reviews of Title IX compliance office and related policies and procedures	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	2026-27 academic year (statutory requirement: every four years after 2018-2019 academic year)
241c(1)	Resident undergraduate tuition and fees and any revisions to tuition and fee charges	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The first business day of November; revisions within 15 days of adoption
241c(2)	Certification of whether tuition and fee rate actions satisfy tuition restraint requirements for receipt of one-time operations increase	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The first business day of November
241c(3)	Certification of compliance with reverse transfer agreements, outside institutional and dual-enrollment credit counting policies, and participation in Michigan Transfer Network	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The first business day of November

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Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
241e	Certification that the public university complies with at least two institutional best practices, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and providing the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the FAFSA	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August; report on progress toward completing agreements by last business day of February
241e(3)	Notification of withheld funds from a public university that fails to comply with the certification of institutional best practices	State Budget Director	HAC and SAC Subcommittees on Higher Education	At least 10 days before withholding funds
243	All requested program and financial aid information by the State Budget Director or appropriations committees	Public universities	House or Senate appropriations committee; State Budget Director	Upon request
244	P-20 Education Longitudinal Data System data set for the previous academic year	Public universities	Center for Educational Performance and Information (CEPI)	October 15
248(9)	Report, organized by institution, on number of students who qualified for Michigan Achievement Scholarship; number who received scholarship; average number of credits earned by students on scholarship; number of scholarships canceled due to failure to maintain academic progress, ceasing attendance at an institution, or failure to maintain full-time status; average scholarship award per student, delineated by sector	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
248(10)	Average amount of institutional grant aid awarded to full-time first-time undergraduate students for the immediately preceding two fiscal years, description of changes to institutional financial aid during the two immediately preceding fiscal years (if average amount of institutional grant aid awarded to full-time first-time undergraduate students for FY 2024-25 is less than the amount awarded in FY 2023-24)	Each eligible institution of higher education	MiLEAP; HFA; SFA; State Budget Director	April 1
248a(3)	Data on relevant work experience required to verify a student's apprentice status	Training institutions	MiLEAP	Ongoing
251(2)	Notification when MiLEAP determines that insufficient funds are available under State Competitive Scholarship program to establish an award amount equal to $1,500	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Notification when MiLEAP determines that insufficient funds are available under Tuition Grant program to establish an award amount equal to $3,000 or notification of projected balance with $3,000 award amount	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	MiLEAP	HFA; SFA; State Budget Director	Last day of February
252(7)	Report on Tuition Grant completions, remedial classes, and number of Pell grant recipients	Independent colleges and universities	MiLEAP	October 31
252(8)	Report on efforts to develop and implement sexual assault response training	Independent colleges and universities that participate in the Tuition Grant program	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1
253	Audit of selected enrollments, degrees, and awards of independent colleges and universities receiving MiLEAP awards	Auditor general	Unspecified	Unspecified
256(10)	Information on the Tuition Incentive Program	MiLEAP	Eligible Medicaid clients	Unspecified

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
256(11)	Data on Tuition Incentive Program completions, graduation rates, Pell grant recipients	MiLEAP; CEPI	P-20 Longitudinal Data System	Unspecified
256(12)	Prior year data to complete report under 256(11)	Qualified postsecondary institutions	P-20 Longitudinal Data System	October 15
257	Independent institution grant data for preceding, current, and future fiscal years	Independent college and universities	Legislature; State Budget Director	Upon request
258	Student financial aid programs annual report	MiLEAP	Publicly available website	February 15
260	Student loan information; public and private debt service organizations; federal financial aid programs; promise zone websites; financial aid websites for each community college and university; Net Price Calculators; definitions of scholarships, grants and loans; link to Public Service Loan Forgiveness Program or other state and federal loan forgiveness programs; and fundamental information on borrowing and repayment options	MiLEAP	Publicly available website; Michigan high schools	November 1
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension; specific accounting of Project GREEEN and the Agricultural Climate Resiliency program expenditures and impacts	Michigan State University	House and Senate subcommittees on Agriculture and Rural Development, and Higher Education; House and Senate standing committees on Agriculture; HFA; SFA; State Budget Director	September 30
268(2)	Number of North American Indian Tuition Waiver applications received and approved, number of students enrolled and number and monetary value of Indian Tuition Waivers granted, number of North American Indian students who received a waiver; number of waiver students who withdrew, and number of waiver students who successfully earned degree or certificate program completion, or transferred to a four-year institution	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
268(3)	Information necessary to prepare the report in section 268(2)	Public universities and tribal colleges receiving ITW funds	MiLEAP	January 1
269	Information necessary to prepare the report in section 268(2)	Saginaw Chippewa Tribal College	MiLEAP	January 1
270	Information necessary to prepare the report in section 268(2)	Bay Mills Community College	MiLEAP	January 1
270c	Information necessary to prepare the report in section 268(2)	Keweenaw Bay Ojibwa Community College	MiLEAP	January 1
275c	Information on meningococcal meningitis causes and vaccine	Public universities	Students	Unspecified

HIGHER EDUCATION				
Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
275k(1)	Various information on public school academies (PSAs), including: list of all schools currently authorized and information on each school; a list of any schools that closed or lost authorization in the current or previous academic year; description of any new contracts for a PSA that will operate as the successor to a PSA in the bottom 5% of schools; the academic performance of each authorized PSA; enrollment information; aggregated student enrollment data for students with an individualized education program; total fees, reimbursements, contributions, or charges under section 502 of the Revised School Code; names of members of the board of directors for each PSA authorized; name of the applicant who applied and received approval for each PSA; list of contracts with education service providers under section 502; activities taken to comply with the open meetings act; description of activities undertaken to meet the functions of section 502; a financial report on the use of fees, reimbursements, contributions, or charges under section 502; and an executive summary of the reporting requirements	Public universities that serve or has served as authorizing body for public school academies	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director; Michigan Department of Education; publicly available website	December 1
275m	Report on whether the on-campus residency requirement is a condition of enrollment, a summary of any policy or policies requiring on-campus residency, the average charge for room and board for the current academic year, and the average charge for room and board for the previous five academic years	Public universities that require students to live on campus	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director; Director of MiLEAP	November 30
276(2)	Anticipated unexpended or unencumbered KCP Future Faculty Fellowship program funds	Public universities	LEO	June 15
280(3)	Amount of unobligated and unexpended funds as of March 31, 2026, for KCP Visiting Professors program; plan to expend remaining funds by the end of the fiscal year	Public universities receiving KCP Visiting Professors funds	LEO	April 15, 2026

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Section	**Subject of Report**	**Reporting Entity**	**Report Recipient**	**Due Date**
282(1)	Amount of unobligated and unexpended funds as of March 31, 2026 for KCP grants and plan to expend remaining funds by the end of the fiscal year	KCP grant recipients	LEO	April 15, 2026
283(1)	Aggregate academic status of former high school students	CEPI	Interested Michigan high schools and the public	Unspecified
283(2)	Use of information received under section 283(1)	Interested Michigan high schools	Public universities	Unspecified
284	Academic status of community college transfer students	CEPI, MiLEAP	Michigan community colleges	Unspecified
284a	Use of P-20 longitudinal data system for postsecondary enrollment, measures, outcomes, and other demographic information broken by legislative district	CEPI	Legislature and public	Unspecified
289(1)	Findings of auditor general periodic HEIDI audits and any necessary audits of selected public universities	Auditor general	House and Senate appropriations committees; State Budget Director	July 1 of each year an audit takes place
290	Listing of new and discontinued degree programs	Michigan Association of State Universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	March 1
291	Performance audit of public universities receiving appropriations	Auditor general	Unspecified	As necessary