<u>Family, maternal, and child health administration – 49.0 FTE positions, \$10.3 million Gross (\$3.6 million GF/GP)</u>

Funding to support FTE positions, contractual services, supplies, and other related costs to administer programs and grants for children and families; line item also supports universal newborn hearing screening and early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, Michigan Model comprehensive school health education curriculum, school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity with before- and after-school programs; and local administration services for child and adolescent/teen health centers funded under Child and Adolescent Health Care and Centers line item and the Health Plan Services line item in Medical Services unit. In FY 2024-25, \$4.8 million Gross has been spent.

Family planning local agreements- \$15.8 million Gross (\$7.3 million GF/GP)

Grants to local health departments and agencies including federal Title X funding for statewide family planning services including reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral, and funding for special projects including training, and sexually transmitted disease testing and education. In FY 2024-25, \$12.2 million Gross has been spent.

Local MCH services- \$7.0 million Federal Title V Maternal and Child Health Block Grant

Maternal and child health (MCH) grants to local health departments on a per capita basis for locally identified service and access needs such as prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Local health departments provide an annual Local MCH Plan to the Department. In FY 2024-25, \$4.7 million Gross has been spent.

<u>Pregnancy prevention program - \$1.3 million Gross (\$602,100 federal, \$695,800 restricted Healthy</u> Michigan Fund)

Grants to local health departments and other entities for family planning and primary pregnancy prevention programs, services, and special projects, including training, pregnancy risk assessment, maternity mortality, and expanded programming beyond the federal Title X family planning program. In FY 2024-25, \$372,400 Gross has been spent.

<u>Prenatal care outreach and service delivery support – 19.0 FTE positions, \$43.4 million Gross (\$27.4 million GF/GP)</u>

Funding to support FTE positions, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, (including nurse family partnerships, early head start, and healthy families America) to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, enhanced support for evidence-based infant mortality programs including client and provider

recruitment and strategic planning; and Healthy Moms, Healthy Babies initiative for increased home visits for high risk mothers and newborns, integrated home visit management system, and enhanced mental health consultation services for home visit enrollees. In FY 2024-25, \$21.0 million Gross has been spent.

Special projects - \$6.8 million Gross (\$217,900 GF/GP)

Grants and contracts for maternal and child health special projects including: expectant and parenting teens outcomes improvement, fetal alcohol spectrum disorders program, maternal mortality surveillance, prenatal care and fetal infant mortality programs, prenatal smoking cessation, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, regional perinatal care system, safe delivery of newborns hotline, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, and other projects as federal grants become available. In FY 2024-25, \$2.5 million Gross has been spent.

Sudden and unexpected infant death and suffocation prevention program - \$321,300 federal

Funding for autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance. In FY 2024-25, \$51,600 Gross has been spent.

Women, infants, and children program administration and special projects – 42.0 FTE positions - \$19.7 million Gross (\$18.3 million federal WIC funding; \$1.4 million private funding)

Funding to support FTE positions, related costs, grants, and vendor and other contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting. In FY 2024-25, \$9.5 million Gross has been spent.

Women, infants, and children program local agreements and food costs - \$251.3 million Gross (\$190.5 million federal, \$60.8 million private formula rebates

Grants to local public health departments and other agencies to provide WIC supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at risk pregnant women and new mothers, infants, and children up to age five, referrals to health care and other services, local program administration and training, and local health assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer (EBT) card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2023-24 averaged 189,226 women and children (preliminary), a decrease from the 205,875 in FY 2022-23. In FY 2024-25, \$136.4 million Gross has been spent.