## BOILERPLATE COMPARISON FY 2022-23 HOUSE PASSED BUDGET, FY 2024-25 ENACTED, FY 2025-26 EXEC REC

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by AG and heard by the court.		
<b>Sec. 305.</b> In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of health and human services, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general. The source of this funding is money earned by the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States Department of Agriculture regulations and that, once earned by this state, the funds become state funds.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Subjects proceeds of state-initiated tobacco litigation to appropriations process.	REVISED.	
<b>Sec. 306.</b> Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.	Moved to Sec. 320 as subsection (2) (2) Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products or manufacturer or distributor of opioids by the attorney general are state funds, unless otherwise directed by a court or settlement agreement, and are subject to appropriation as provided by law.	
Prohibits lawsuit proceeds from being expended for criminal litigation unless appropriated by the legislature.		
<b>Sec. 306a.</b> Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state by the attorney general may not be expended for either criminal prosecution or litigation unless appropriated by the legislature.	DELETED Enacted Bill	
Appropriates up to \$1.0 million from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to \$250,000, to be carried forward.	REVISED	
<b>Sec. 308.</b> (1) In addition to the funds appropriated in part 1, there is appropriated up to \$500,000.00 from litigation expense reimbursements awarded to this state.	Increases authorization to \$1,000,000.00	
(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against this state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.		
(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of \$250,000.00.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires department to provide \$500,000 to the Center for Civil Justice to provide legal assistance to low-income and marginalized populations.	
	<b>Sec. 311.</b> From the funds appropriated in part 1 for operations, the department of attorney general shall provide \$500,000.00 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.	
Allows department to use up to \$2.6 million of lawsuit		Sec. 314. The department of attorney general
settlement proceeds for associated expenses with Flint		may spend not more than \$2,697,600.00 of the
Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report		funds appropriated in part 1 from the lawsuit settlement proceeds fund <del>for the costs of all</del>
detailing how funds related to Flint Declaration of		associated expenses related to the declaration
Emergency were spent by case, purpose, hourly rate of		of emergency due to drinking water
retained attorney, and department involved; caps hourly		contamination.
rate of attorneys retained for investigation at \$250 if		(2) The department of attorney general shall
reporting requirements are not fulfilled. (Governor's		submit a quarterly report to the standard report
signing letter states capping hourly rate of attorney		recipients and to the senate and house of
retained for investigation is unenforceable.)		representatives appropriations committees that
		details how the funds in subsection (1) and all
<b>Sec. 314.</b> (1) The department may spend the funds appropriated in part 1 from the lawsuit settlement proceeds fund		other currently and previously budgeted funds associated with legal costs pertaining to the
for the costs of all associated expenses related to the		declaration of emergency due to drinking water
declaration of emergency due to drinking water contamination		contamination were expended. The report must
up to \$2,636,900.00.		itemize expenditures by case, purpose, hourly
(2) The attorney general's office must submit a quarterly report		rate of retained attorney, and department
to the house and senate standing committees on		involved for the payment of court judgements,
appropriations, the house and senate appropriations		orders, settlements, arbitration awards or
subcommittees on general government, the senate and house		other administrative decisions, attorney fees,
fiscal agencies, and the state budget director, detailing how		litigation costs, or investigation costs
funds in subsection (1) and all other currently and previously		incurred by the office of the governor, the
budgeted funds associated with legal costs pertaining to the		department of attorney general, the
Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate		governor, or the attorney general when acting in an official capacity.
of retained attorney, and department involved.		acting in an onicial capacity.
(3) As a condition of receiving funds appropriated in part 1, the		
attorney general must not retain the services of an outside		
counsel associated with the declaration of emergency due to		
drinking water contamination at an hourly rate of more than	DELETED	
\$250.00 unless all reporting requirements under subsection (2)		
are satisfied.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Identifies annual pension-related and retiree health care legacy costs.		
<b>Sec. 315.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are \$17,036,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$9,544,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,491,500.00.	DELETED	
Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31.	<b>REVISED</b> <b>Sec. 316.</b> (1) From the funds appropriated in part 1	
<b>Sec. 316.</b> (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall be distributed in the following order of priority:	for sexual assault law enforcement efforts, the department of attorney general shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall must be used for only 1 or more of the following purposes: be distributed in the following order of	
<ul> <li>(a) To eliminate all county sexual assault kit backlogs across this state.</li> <li>(b) To assist local prosecutors with investigations and prosecutions of viable cases.</li> <li>(c)To provide victim services.</li> </ul>	<ul> <li>priority:</li> <li>(a) To eliminate all county sexual assault kit backlogs across this state.</li> <li>(b) To assist local prosecutors with investigations and prosecutions of viable cases.</li> <li>(c)To provide victim services.</li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(2) The department of the attorney general shall provide a		
report by February 1. The report shall include the following		
information:		
(a) The number of sexual assault kits across this state that		
remain untested as of January 31.		
(b) A detailed work plan outlining the department's action plan		
to eliminate all outstanding sexual assault kits and the time		
frame for completion of testing of all untested sexual assault		
kits.		
(c)A detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the		
sexual assault kit testing. The report shall be submitted to the		
state budget office, the senate and house fiscal agencies, and		
the senate and house of representatives standing committees		
on appropriations subcommittees on general government.		
(3) Any funds remaining after the department has met the		
obligations required under subsection (1) may be used for the		
purpose of retesting any previously tested sexual assault kits		
across this state using currently available DNA testing. Funds		
only may be used for DNA testing on previously tested kits that		
were not tested for DNA. If there are remaining untested sexual		
assault kits on January 31, 2022, funds appropriated in part 1		
shall only be used for the testing of those kits.		
(4) Appropriations in part 1 for sexual assault law enforcement		
shall not be expended until all existing work project	DELETED	
authorization available for the same purposes is exhausted.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires quarterly report on Wrongful Imprisonment Compensation Fund that includes information on outgoing payments from the fund in previous quarter, settlements that have not yet received a payment, pending cases that may require a settlement from the fund, dollar amount for these potential settlements, and balance of the fund at end of quarter.		
<ul> <li>Sec. 319. From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:</li> <li>(a) All payments made from the wrongful imprisonment compensation fund in each prior quarter of the fiscal year, and the total of those payments, including if each payment is part of a new settlement or part of an installment plan.</li> <li>(b) Total payments made from each prior fiscal year and the total of all payments to date.</li> <li>(c)Any settlements that have been decided but have yet to receive a payment.</li> <li>(d) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases, and the total of these payments.</li> <li>(e) The balance of the wrongful imprisonment compensation fund at the end of the previous quarter.</li> </ul>	<ul> <li>REVISED</li> <li>Adds the following:</li> <li>(f) The percent of claims received in the immediately preceding fiscal quarter that were awarded compensation.</li> <li>(g) The percent of claims received in the immediately preceding fiscal year that were awarded compensation.</li> <li>(h) For claims that did not receive the full amount of compensation sought, both of the following:</li> <li>(i) the amount of compensation that was sought, (ii) The amount of compensation that was received.</li> </ul>	
<ul> <li>Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws.</li> <li>Sec. 320. From the funds appropriated in part 1, the department of attorney general shall do all of the following: <ul> <li>(a) Notify the appropriation chairs and fiscal agencies of all lawsuit settlements with a fiscal impact of 200,000.00 or more no later than 10 days after a settlement is reached.</li> <li>(b) Enforce the laws of this state.</li> </ul> </li> </ul>	<ul> <li>REVISED</li> <li>Sec. 320. (1) From the funds appropriated in part 1, the department of attorney general shall do all of the following:</li> <li>(a) Report all lawsuit settlements with a fiscal impact of \$200,000.00 or more not later than 10 days 14 days after a settlement is reached.</li> <li>(b) Enforce the laws of this state.</li> <li>(2) Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products or manufacturer or distributor of opioids by the attorney general are state funds, unless otherwise directed by a court or settlement agreement, and are subject to appropriation as provided by law.</li> </ul>	<ul> <li>Sec. 320. (1) From the funds appropriated in part 1, the department of attorney general shall do all of the following:</li> <li>(a) Not later than 14 days after the settlement of a lawsuit with a fiscal impact of \$200,000.00 or more, submit a report on the settlement to the standard report recipients.</li> <li>(b) Enforce the laws of this state.</li> <li>(2) Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products or manufacturer or distributor of opioid products by the attorney general are state funds, unless otherwise directed by a court or legal agreement, and are subject to appropriation as provided by law.</li> </ul>

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires department to submit report upon entering lawsuit against federal government, estimated costs for participating in lawsuit, and purpose of lawsuit.		
<b>Sec. 321.</b> Upon entering into a lawsuit against the federal government, either on this state's own accord or accompanied by other states, the department of attorney general must submit a written report of the lawsuit filing to the chairpersons of the house and senate appropriations subcommittees on general government. The report must describe the purpose of the lawsuit and include an estimate of all financial costs to this state for participating in the legal action.	DELETED	
	Requires department to submit report upon entering lawsuit against federal government, estimated costs for participating in lawsuit, and purpose of lawsuit.	
	<b>Sec. 321.</b> From the funds appropriated in part 1, the department of attorney general shall maintain a publicly accessible internet website dedicated to opioid settlement distributions. The website must include estimated future amounts payable to local units of government and estimated amounts received by local units of government delineated by case settlement agreement.	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement. Sec. 322. (1) The department must provide a quarterly report to the chairpersons of the appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on the total dollar expenditure amount related to each of the following department initiatives and activities:	REVISED Sec. 322. (1) The department of attorney general must provide a quarterly report shall submit a report by February 1 on the cumulative dollar expenditure amount related to each of the following department initiatives and activities for the prior fiscal year: (a) Catholic church investigation. (b) Elder abuse task force. (c)Conviction integrity unit. (d) Opioid litigation. (e) Hate crimes and domestic terrorism unit. (f) Payroll fraud enforcement unit. (g) PFAS contamination. As used in this subdivision, "PFAS" means perfluoroalkyl and	DELETED
<ul> <li>(a) Catholic church investigation.</li> <li>(b) Elder abuse task force.</li> <li>(c)Conviction integrity unit.</li> <li>(d) Opioid litigation.</li> <li>(e) Hate crimes unit.</li> <li>(f) Payroll fraud enforcement unit.</li> <li>(g) PFAS contamination.</li> <li>(h) Human trafficking.</li> <li>(i) Robocall enforcement.</li> </ul>	polyfluoroalkyl substances. (h) Human trafficking. (i) Robocall enforcement. (j) Job court. (k) Organized retail crime unit. (l) Reducing utility rate increases. (m)Boy Scouts of America investigation. (n) Address confidentiality program.	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.	
	<b>Sec. 324.</b> Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. Information in the report must include, but is not limited to, a listing of each complaint received by the unit, what enforcement action, if any, was taken, and what complaints were not subject to any action being taken by the department of attorney general. In the event the payroll fraud enforcement unit requests another department or agency investigate the validity of a report received, or if they refer a complaint to another department or agency, the department of attorney general shall request those departments or agencies to report back on their findings so that the department of attorney general can comply with this section.	DELETED
DEPARTMENT OF CIVIL RIGHTS		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes department to receive and expend local and private funds, up to a combined total of \$85,000, pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.	REVISED	
<b>Sec. 402</b> . (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of \$85,000.00, for all of the following purposes:	<b>Sec. 402.</b> (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of \$85,000.00 \$600,000.00 for all of the following purposes:	
<ul><li>(a) Developing and presenting training for employers on equal employment opportunity law and procedures.</li><li>(b) The publication and sale of civil rights related informational material.</li></ul>	<ul> <li>(a) Developing and presenting training for employers on equal employment opportunity law and procedures.</li> <li>(b) The publication and sale of civil rights related informational material.</li> </ul>	
<ul> <li>(c)The provision of copy material made available under freedom of information requests.</li> <li>(d) Other copy fees, subpoena fees, and witness fees.</li> <li>(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.</li> </ul>	<ul> <li>(c)The provision of copy material made available under requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</li> <li>(d) Other copy fees, subpoena fees, and witness fees.</li> </ul>	
<ul> <li>(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.</li> <li>(g) Staffing costs for all activities included in this subsection.</li> </ul>	<ul> <li>(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.</li> <li>(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.</li> <li>(g) Staffing costs for all activities included in this</li> </ul>	
(2) The department of civil rights shall annually report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part the amount of funds received and expended for purposes authorized under this section.	Sets due date to November 30	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.	<b>Sec. 403. (1)</b> The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge	
<b>Sec. 403.</b> The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.	providing these contractual services. (2) Not later than November 30, the department	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires department to report on various details of		
department operations.	REVISED	
	REVISED         Sec. 404. (1) The department of civil rights shall prepare and transmit submit a detailed quarterly report that includes, but is not limited to, all of the following information for the prior fiscal year: <ul> <li>(a) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.</li> <li>(c) The number of all complaints received by the department by type basis of complaint</li> <li>The number of certified complaint cases initiated by basis of complaint</li> <li>The number of certified complaint cases completed</li> <li>The average number of days for a case to be completed after certification</li> <li>The number of FTE positions filled from the FTE authorization for complaint investigations and enforcement</li> <li>(d) The average cost of, and time expended, investigating complaints. The number of gene cases that have been open for over one year.</li> </ul> <li>(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.</li> <li>(f) A listing of amounts awarded to claimants</li> <li>(g) Expenditures associated with complaint investigation and enforcement</li> <li>(h) A listing of complaint investigations closed per FTE position for each of the past 5 years</li> <li>(i) A listing of complaint evaluations completed per file of per second per second</li>	EXEC REC
	FTE position for each of the past 5 years (j) Productivity projections for the current fiscal	
	FTE position for each of the past 5 years	
	() Productivity projections for the current fiscal year, including investigations closed per FTE,	
	complaint evaluations completed per FTE, and	
	average time expended investigating complaints	
	(k)Revenues and expenditures associated with	
	section 403 of this part by local units of government.	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires department to notify legislature and State Budget Office prior to submitting report or complaint to U.S. Commission on Civil Rights or other federal department. (Governor's signing letter states this section is unenforceable.) Sec. 405. Prior to submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a report on its plans to do so.	<b>REVISED</b> Sec. 405. Prior to On submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a copy of the report or complaint to the standard report	DELETED
	Requires status update report on Native American boarding school study funded in the Department of Civil Rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of study.	
	<b>Sec. 406.</b> From the funds appropriated in part 1, the department of civil rights shall submit a status update report by January 31 on the Native American boarding school study. The report shall provide information on the activities conducted for the study by the department of civil rights and any contracted university or entity, total expenditures to date, and the estimated date for publication of the final report.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Identifies annual pension-related and retiree health care legacy costs. Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are \$2,420,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$1,356,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$1,064,300.00.	DELETED	
LEGISLATURE		
	House of Representatives and Senate Internship Programs	
	<ul> <li>Sec. 611. (1) From the funds appropriated in part 1 for senate, \$250,000.00 must be allocated for an internship program.</li> <li>(2) From the funds appropriated in part 1 for house of representatives, \$250,000.00 must be allocated for an internship program.</li> </ul>	
	Ensures that the Capitol Building is open for not less than 3 hours on Saturdays that are not state holidays.	
	<b>Sec. 612.</b> It is the intent of the legislature that, from the funds appropriated in part 1, the Michigan state capitol commission established in section 5 of the Michigan state capitol historic site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building is open for not less than 3 hours on Saturdays that are not state holidays.	
	Requires the Legislative Council Administrator to administer personnel support for the ICRC. Sec. 613. From the funds appropriated in part 1, the council administrator shall assist in administering compensation, benefits, and other personnel support, subject to the legislative council act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees, staff, and consultants of the independent citizens redistricting commission established in section 6 of article IV of the state	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	<b>Sec. 614.</b> From the funds appropriated in part 1, on a quarterly basis, the independent citizens redistricting commission shall issue a report to the standard report recipients that provides a detailed listing of expenditures related to independent citizens redistricting commission activities. In addition to providing a listing of expenditures, the report must also include a detailed description of activities undertaken to fulfill the independent citizens redistricting commission's constitutional responsibilities. As used in this section, "independent citizens redistricting commission" means the independent citizens redistricting commission established in section 6 of article IV of the state constitution of 1963.	DELETED
Identifies annual pension-related and retiree health care legacy costs.		
<b>Sec. 615.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal	DELETED	
year ending September 30, 2022 are \$28,091,700.00. From this amount, total agency		
appropriations for pension-related legacy costs are estimated at \$15,738,400.00. Total agency		
appropriations for retiree health care legacy costs are estimated at \$12,353,300.00.		
<b>Sec. 619</b> . (1) From the appropriation in part 1 for the legal operations reserve fund, the legislature may expend the funding		
to legally defend the constitutionality of state laws. (2) The unexpended funds appropriated in part 1 for the legal	NOT INCLUDED	
operations reserve fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall		
not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects		
have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA		
431, MCL 18.1451a: (a) The purpose of the project is to legally defend the		
<ul><li>(b) The project will be funded and accomplished utilizing state</li></ul>		
employees or contracts with service providers, or both.		
(c) The total estimated cost of the project is \$750,000.00. (d) The tentative completion date is September 30, 2027.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Sec. 619a. From the appropriation in part 1 for legislative council, \$100,000.00 funding shall be allocated to complete an independent report that provides the following information:</li> <li>(1) Whether the maps adopted by the Michigan independent citizens redistricting commission comply with the federal Voting Rights Act.</li> <li>(2) What are the effects that the maps will have on the number of minority representatives.</li> </ul>	NOT INCLUDED	
<b>Sec. 619b.</b> From the appropriation in part 1 for legislative council, \$150,000.00 funding shall be allocated to the opioid advisory commission.	NOT INCLUDED	
Authorizes the auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229; states that fees and charges may not exceed cost of audit; provides for expenditure of funds. (Governor's signing letter states section is unenforceable.) Sec. 624. If the auditor general conducts a subsequent audit pursuant to section 229 of this part, the auditor general may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section 229 of this part. Any revenues and fees collected pursuant to this section are appropriated for expenditure for all expenses associated with an audit conducted pursuant to section 229 of this part.	DELETED	
	(Document from the State Budget Office dated September 3 noted this section is unenforceable.) Sec. 625. A branch, department, office, board, commission, agency, authority, or institution of this state shall not deny the auditor general access to examine its confidential information. The auditor general is subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires auditor general to provide quarterly reports related to projects initiated during the prior quarter; specifies details to be included in report, such as audit title, type, period, objective, who is conducting the audit, reasons for audit initiation, if permitted by law, details on any similar audits conducted, and estimated timeframe.	
	<ul> <li>Sec. 628. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information related to projects initiated during the immediately preceding quarter: <ul> <li>(a) Audit title.</li> <li>(b) Audit type.</li> <li>(c) Audit period.</li> <li>(d) Audit objectives.</li> <li>(e) Branch of government being audited.</li> <li>(f) Whether the auditor general or a contracted auditor is conducting the audit, the identity of the contracted auditor.</li> <li>(g) Details regarding the reason for initiating the audit, including whether it was discretionary or required by statute.</li> <li>(h) To the extent authorized by law, details regarding any inquiry, tip, or request related to the audit that the audit.</li> <li>(i) Details regarding any similar audit the auditor general has completed in the past.</li> </ul> </li> </ul>	
	(k) Estimated total auditor general resources necessary to complete the audit and release a report.	

Requires auditor general to provide quarterly reports related to projects in progress during the prior quarter; specifies details to be included in report.Sec. 629. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information for each project in progress during the immediately preceding quarter:	FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information for each project in progress during the immediately preceding quarter:		reports related to projects in progress during the prior quarter; specifies details to be included in	
<ul> <li>(a) Audit title.</li> <li>(b) Date the audit was initiated.</li> <li>(c) Audit status.</li> <li>(d) Estimated time frame for completion of the audit.</li> <li>(e) Details regarding the resources spent on the audit to date.</li> <li>(f) Estimated total auditor general resources necessary to complete the audit and release a report.</li> </ul>		<ul> <li>shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information for each project in progress during the immediately preceding quarter: <ul> <li>(a) Audit title.</li> <li>(b) Date the audit was initiated.</li> <li>(c) Audit status.</li> <li>(d) Estimated time frame for completion of the audit.</li> <li>(e) Details regarding the resources spent on the audit to date.</li> <li>(f) Estimated total auditor general resources necessary to complete the audit and release a</li> </ul> </li> </ul>	
Requires auditor general to provide quarterly reports related to projects completed during the prior quarter.		Requires auditor general to provide quarterly reports related to projects completed during the	
<ul> <li>Sec. 630. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that contains all of the following information for each project completed during the immediately preceding quarter: <ul> <li>(a) Audit title.</li> <li>(b) Date the audit was initiated.</li> <li>(c) Date the audit report was released.</li> <li>(d) Results of the audit, including the number and type of findings.</li> <li>(e) Details regarding total auditor general resources spent on the audit.</li> </ul> </li> <li>(f) To the extent authorized by law, details regarding any inquiry, tip, or request related to the audit that the auditor general received before initiating the audit.</li> </ul>		<ul> <li>shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that contains all of the following information for each project completed during the immediately preceding quarter: <ul> <li>(a) Audit title.</li> <li>(b) Date the audit was initiated.</li> <li>(c) Date the audit report was released.</li> <li>(d) Results of the audit, including the number and type of findings.</li> <li>(e) Details regarding total auditor general resources spent on the audit.</li> <li>(f) To the extent authorized by law, details regarding any inquiry, tip, or request related to the audit that the auditor general received before initiating the</li> </ul> </li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
DEPARTMENT OF STATE		
Appropriates up to \$500,000 in federal and state restricted, \$25,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.	REVISED	
<b>Sec. 701.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Increases authorization to \$1,500,000.00	
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Increases authorization to \$1,500,000.00	
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Increases authorization to \$50,000.00	
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Increases authorization to \$100,000.00	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected. Sec. 703. From the funds appropriated in part 1, the MDOS shall sell copies of records, including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The MDOS shall provide quarterly reports within 15 days after the close of the quarter and shall include the number of records sold and the revenues collected.	<b>REVISED</b> Sec. 703. From the funds appropriated in part 1, the MDOS shall submit quarterly reports on record lookup fees to the standard report recipients. Each report must include the number of records sold and the revenue collected. sell copies of records, including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The MDOS shall provide quarterly reports within 15 days after the close of the quarter and shall include the number of records sold and the revenues collected.	DELETED
<b>REVISES</b> Sec. 703a. The secretary of state may contract for the sale of lists of driver and motor vehicle records and other records maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, in bulk, in addition to those lists distributed at cost or no cost under this section for purposes permitted by and described in section 208c(3) of the Michigan vehicle code, 1949 PA 300, MCL 257.208c. The secretary of state shall require each purchaser of records in bulk to execute a written purchase contract. The secretary of state may affix a cost for the sale of those lists or other records maintained in bulk. The cost per 1,000 records is based on the date the records are obtained and must not exceed the following amount, as applicable: (a) After September 30, 2022 and before April 1, 2023, \$19.00. (b) After March 31, 2023, \$20.00.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes DOS to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.		
<b>Sec. 704.</b> From the funds appropriated in part 1, the secretary of state may enter into agreements with the MDOC for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.	DELETED	
Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report.		
<b>Sec. 705.</b> (1) The MDOS may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to approval of the MDOS, for inclusion in the publication. The MDOS may reject a gift, donation, contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.		
(2) The MDOS may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The MDOS may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The MDOS may refuse to accept advertising from any person or organization. The MDOS may furnish a reasonable number of copies of a publication to an advertiser at no charge.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(3) Pending expenditure, the funds received under this section		
shall be deposited in the Michigan department of state		
publications fund created by section 211 of the Michigan vehicle		
code, 1949 PA 300, MCL 257.211. Funds given, donated, or		
contributed to the department from a private source are		
appropriated and allocated for the purpose for which the		
revenue is furnished. Funds granted to the MDOS from a public		
source are allocated and may be expended upon receipt. The		
department shall not accept a gift, donation, contribution, or		
grant if receipt is conditioned upon a commitment of state		
funding at a future date. Revenue received from the sale of		
advertising is appropriated and may be expended upon receipt.		
(4) Any unexpended revenues received under this section shall		
be carried over into subsequent fiscal years and shall be		
available for appropriation for the purposes described in this		
section. (5) On March 1, the MDOS shall submit a report to the minority		
chairpersons of the senate and house appropriations		
subcommittees on general government and to the report		
recipients required in section 205 of this part that includes all of		
the following information for the prior fiscal year:		
(a) The amount of gifts, contributions, donations, and grants of		
money received by the department under section 705 of article		
5 of 2022 PA 166.		
(b) A listing of the expenditures made from the amounts		
received by the department as reported in subdivision (a).		DELETED
(c)A listing of any gift, donation, contribution, or grant of property		
other than funding received by the MDOS under section 705 of		
article 5 of 2022 PA 166.		
(d) The total revenue received from the sale of paid advertising		
accepted under this section and a statement of the total number		
of advertising transactions.		
(6) In addition to copies delivered without charge as the		
secretary of state considers necessary, the MDOS may sell		
copies of manuals and other publications regarding the sale,		
ownership, or operation or regulation of motor vehicles, with		
amendments, at prices to be established by the secretary of		
state. As used in this subsection, the term "manuals and other		
publications" includes videos and proprietary electronic		
publications. All funds received from sales of these manuals		
and other publications shall be credited to the Michigan		
department of state publications fund.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes DOS to produce and sell automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account. Sec. 712. The department of state may produce and sell		
copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.	DELETED	
<ul> <li>Sec. 716. By March 1, the department of state must report to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on the activities of mobile office units under its authority. The report must include, but is not limited to, all of the following:</li> <li>(a) A description of any costs to the department for mobile office vehicle maintenance, including the cost of fuel.</li> <li>(b) The miles driven by each mobile office vehicle.</li> <li>(c) A list of cities, villages, or townships, delineated by county, in which all mobile office units served customers.</li> </ul>	NOT INCLUDED	
Requires department to maintain "adequate in-person services" as defined in Michigan Vehicle Code, MCL 257.1a., which defines as providing in-person service options, without requirement of advance appointment, on each day and at each location a secretary of state branch office is open for services in this state. (Governor's signing letter states this section is unenforceable.)	DELETED	
<b>Sec. 718.</b> With funds appropriated in part 1 for branch operations, the department of state shall provide adequate inperson services as defined in section 1a of the Michigan vehicle code, 1949 PA 300, MCL 257.1a.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.		
<b>Sec. 713.</b> (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.		
(2) The MDOS may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property from private and public sources		
for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing. (3) Funds received under this section, including grants from		
state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.		
(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.		
(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.		
<ul> <li>(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.</li> <li>(7) The department must submit a report to the minority</li> </ul>		
(7) The department must submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part by March 1 that provides the amount of revenue collected by the MDOS under this section, the purpose of each expenditure, and the amount of revenue carried forward.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. (Governor's signing letter states this section is unenforceable.)	
	Sec. 714 (1) Except as athornian provided under	DELETED
	<ul> <li>Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the MDOS shall inform the members of the senate and house of representatives standing committees on appropriations, the report recipients required in section 205 of this part, and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the MDOS shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.</li> <li>(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government, the MDOS is not required to provide the notification or written information described in subsection (1).</li> </ul>	
	(3) As used in this section, "local unit of government" means a city, village, township, or county.	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires department to spend funds in accordance with election law and the instructions, orders and/or guidance of secretary of state as to proper method for conduct and administration of elections.	
	<b>Sec. 718.</b> From the funds appropriated in part 1 for election regulation, all money shall be spent in accordance with election law and the instructions, orders, and guidance of the secretary of state regarding the proper method for the conduct and administration of elections.	
	Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.	
	<b>Sec. 717.</b> (1) The MDOS may accept gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The MDOS may recognize a private or public contributor for making the contribution. The MDOS may reject a gift, donation, or contribution. Any revenues received under this subsection may be expended for the departmental functions relating to licensing, regulation, or safety.	
	<ul> <li>(2) The MDOS shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.</li> <li>(3) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that lists any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.</li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	(3) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that lists any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.	DELETED
Requires a report on reimbursements to counties, cities, and townships from department's election security grant program funded by federal Help America Vote Act funding. Sec. 719. The department of state shall provide a report by February 1 to the speaker of the house, the senate majority leader, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on reimbursements to counties, cities, and townships from the department of state's election security grant program funded by federal help America vote act of 2002, 52 USC 20901 to 21145, funding. This report shall list the amounts and purpose of reimbursements provided to each grantee as determined by receipts received by the department of state from grantees and the total amount of reimbursements received by each grantee.	DELETED	
	<ul> <li>Requires the department to report on distributions of funding for elections allocated to counties, cities, and townships.</li> <li>Sec. 719. Not later than February 1, the department of state shall submit a report to the standard report recipients on all funding allocated to counties, cities, and townships from funds appropriated in part 1 for election administration and services. The report must include the amount and purpose of each payment provided to a county, city, or township.</li> </ul>	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires secretary of state, except for under certain conditions, to notify speaker of the house, senate majority leader, and relevant local government clerks of any election-related mailing to 20 percent or more of registered voters in any voting precinct and a copy of planned mailing not later than 14 days before sending mailing.		
<b>Sec. 720.</b> With funds appropriated in part 1 for election administration and services, except for when the secretary of state is exercising supervisory authority over the administration of local elections under applicable state law, before sending any election-related mailing to 20% or more of the registered electors in a voting precinct, the secretary of state must notify the speaker of the house, the senate majority leader, and each county, city, and township clerk responsible for administering elections in the precincts where the mailing is planned to be sent and must submit a copy of the planned mailing not later than 14 days before sending the mailing.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires department to report on figures on voter registrations from information returned from change of address notifications sent by secretary of state. Required information includes number of electors who corrected their voter registration records, and number of possible improper votes cast at preceding primary and general election referred to law enforcement by secretary of state.	DELETED	
<ul> <li>Sec. 720a. Not later than February 1 of each year, the secretary of state shall submit a report to the general government appropriations subcommittees and state budget office that contains all of the following:</li> <li>(a) The total number of notices sent by the clerk under section 509aa(2) or (3) of the Michigan election law, 1954 PA 115, MCL 168.509aa, that were returned as undeliverable as described in section 509aa(4) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</li> <li>(b) The total number of electors to whom the secretary of state mailed a notice under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</li> <li>(c) The total number of each of the following:</li> <li>(i) Electors who changed residence and moved out of state.</li> <li>(ii) Electors who changed residence and moved in state.</li> <li>(iii) In-state duplicate voter registration records.</li> <li>(iv) Electors who are determined to be deceased.</li> <li>(d) The total number of electors who corrected their voter registration records after being mailed a notice by the secretary of state under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</li> <li>(e) The number of possible improper votes cast by an elector at the preceding primary election referred to law enforcement by the secretary of state.</li> <li>(f) The number of possible improper votes cast by an elector at the preceding general election referred to law enforcement by the secretary of state.</li> </ul>		
Sec. 721a. From the funds appropriated in part 1, the department of state must submit a <del>quarterly</del> report of all department expenditures, itemized by purpose, to support material, equipment, personnel costs, grants, other administrative costs of absentee voting, and same day registration associated with implementing changes and new procedures and purchasing equipment as a result of section 4 of article II of the state constitution of 1963. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office by March 1 and September 30.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years.	
	<b>Sec. 722.</b> From the funds appropriated in part 1, the MDOS shall provide an expense report of CARS. The report shall include, but is not limited to, itemized expenditures made on behalf of CARS by fund source in the prior fiscal year and projected expenditures to be made on behalf of CARS in the current fiscal year and the next fiscal year. The report shall be submitted by February 1 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part. As used in this section, "CARS" means the customer and automotive records system.	DELETED
Requires report describing progress made on updating the state's software application for campaign finance and state level committees filing for public office, Michigan Electronic Reporting and Tracking System (MERTS), and on contracting to modernize or replace the system, including timeline towards completing modernization, key implementation dates, and anticipated costs.	DELETED	
<ul> <li>Sec. 722a. (1) From the funds appropriated in part 1, the department of state shall provide a report by December 1 describing the progress made on updating MERTS and on contracting with a vendor to modernize or replace the department of state's current automated election system. The report must be submitted to the house of representatives and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office. The report must include all of the following:</li> <li>(a) A timeline for completion of the modernization or replacement of MERTS.</li> <li>(b) Dates of full implementation of the updated or new system and any phased rollout of implementation of the system.</li> <li>(c) Anticipated costs of the project in the current fiscal year and projected costs in subsequent fiscal years.</li> <li>(2) As used in this section, "MERTS" means the Michigan electronic reporting and tracking system.</li> </ul>		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires funds appropriated for county clerk education and training to be used only for costs associated with training local clerks in preparation for elections.	DELETED	
<b>Sec. 723.</b> The funds appropriated in part 1 for county clerk education and training shall only be used for costs associated with the training of local clerks in preparation for elections. The department of state shall not allocate any funds appropriated for county clerk education and training for any other purposes.		
	Requires Reimbursement of Payment by MDOS 60 Days After an Allowable Bill/Invoice is Received From a Local Unit. Sec. 724. the MDOS shall reimburse a county, city, or township for allowable expenses not later than 60 days after the department receives a bill for allowable expenses from any county, city, or township.	DELETED
Identifies annual pension-related and retiree health care		
<i>legacy costs.</i> <b>Sec. 725.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$29,398,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$16,470,600.00. Total agency appropriations for retiree health care legacy costs are estimated at \$12,927,900.00.		
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
Appropriates up to \$2.0 million in federal, \$4.0 million in state restricted, \$75,000 in local, and \$50,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.	REVISED	REVISED
<b>Sec. 801.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Increases contingency authorizations: (1) \$1,000,000,000 for federal	Decreases contingency authorizations: (1) \$50,000,000 for federal

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(2)In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) \$250,000,000 for restricted	(2) \$200,000,000 for restricted
(3)In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$75,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) \$20,000,000 for local	(3) \$5,000,000 for local
(4)In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) \$20,000,000 for private	(4) \$5,000,000 for private
<ul> <li>Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in aggregate.</li> <li>Sec. 809. On a biannual basis, the MDTMB shall report on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$250,000.00 for computer software development, hardware acquisition, or computer software development, hardware acquisition, or computer software development.</li> </ul>	<b>REVISED</b> Increases reporting threshold from \$250,000 to \$500,000	DELETED
quality assurance.Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes department to increase its rate for fuel upon the price of unleaded gasoline exceeding certain thresholds; authorizes department to adjust spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the		
<ul> <li>acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.</li> <li>(2)The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.</li> </ul>		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>(3)Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the MDTMB shall submit an annual report regarding the operation of the motor vehicle fleet. The report shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, the number of vehicles in the motor vehicle fleet, the number of miles driven by fleet vehicles. The report must include a description of fleet garage operations, the goods sold and services provided by the fleet garage, and the number of employees assigned to each fleet garage, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. By 90 days after the close of the fiscal year, the MDTMB shall submit the report detailing the operation of the fleet during the fiscal year.</li> <li>(4)The MDTMB may charge state agencies for fuel cost increases that exceed \$3.04 per gallon or 10% of the budgeted price per gallon, whichever is more, of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by email, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.</li> </ul>	NEW The MDTMB may shall adjust vehicle travel service rates charged to state departments and agencies if the cost for fuel for fuel cost increases changes that by more than exceed_ \$3.04 per gallon_or 10% of the budgeted price per gallon regardless of whether the change is positive or negative, whichever is more, of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by email, at least 30 days before implementing rate changes additional_charges for fuel costs increases. Revenues received from these charges are appropriated upon receipt.	
(5)The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB in order to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project, requires report that includes the plan and spending reductions or overages for each project.</li> <li>Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.</li> <li>(2) The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.</li> <li>(3) The plan described in subsection (2) must include all of the following:</li> <li>(a) A description of proposed information technology investment projects.</li> <li>(b) The time frame for completion of the information technology investment projects.</li> <li>(c) The proposed cost of the information technology investment projects.</li> <li>(d) The contracts entered into for each information technology investment project.</li> <li>(f) Any other information the MDTMB considers necessary.</li> </ul>	<ul> <li>REVISED</li> <li>Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.</li> <li>(2) The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.</li> <li>(3) The plan described in subsection (2) must include all of the following: <ul> <li>(a) A description of proposed information technology investment projects.</li> <li>(b) The time frame for completion of the information technology investment projects.</li> <li>(c) The proposed cost of the information technology investment projects.</li> <li>(d) the total initial budgeted amounts for all projects.</li> <li>(e) The number of employees assigned to implement each information technology investment project.</li> <li>(f) The contracts entered into for each information technology investment project.</li> <li>(g) Any other information the MDTMB considers necessary.</li> <li>(4) The MDTMB shall submit a report to the standard report recipients that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment project.</li> </ul> </li> <li>(a) A comparison of the initial budgeted amounts and cumulative costs by both project and in total for all projects, for each fiscal year plan</li> <li>(b) The amount of any transfer of budgeted funds from 1 project to another.</li> </ul>	
<ul> <li>(Governor's signing letter states this section is unenforceable.)</li> <li>Sec. 816. An RFP issued for the purpose of privatization shall include a list of factors to be used in evaluating and determining price.</li> </ul>	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires Office of Retirement Services (ORS) to produce a report on Judges Retirement System, Military Retirement System, Michigan Public School Employees' Retirement System, State Employees' Retirement System, and State Police Retirement System showing tables and charts of annual required contribution flow per fiscal year and justification if payroll growth assumption is maintained at or above 0% for any pension or OPEB plan; requires additional items to be reported for Michigan Public School Employees' Retirement System; requires ORS to post most recent year's CAFR for each plan.		
<b>Sec. 821.</b> (1) From the funds appropriated in part 1, the office of retirement services within MDTMB must produce an annual report by September 30 on the judges' retirement system, the military retirement system, the Michigan public school employees' retirement system, the state employees' retirement system, and the state police retirement system. The report shall be distributed to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office.	DELETED	
(2) The report must include, but is not limited to, the following information for each of the aforementioned retirement systems:		
<ul> <li>(a) A chart and table detailing annual required contribution flow per year for fiscal year 2021-2022 and the subsequent 24 fiscal years.</li> <li>(b) Separate annual required contribution payment charts and tables for pension and other postemployment benefits.</li> <li>(c)Separate annual required contribution payment charts and tables for the current annualized rate of return, an annualized rate of return, an annualized rate of return 50 basis points less than the current annualized rate of return.</li> <li>(d) Separate annual required contribution payment charts and tables by normal cost and unfunded actuarial accrued liability.</li> <li>(e)A justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan. The report must include an analysis as of active employee plan member forecasts.</li> </ul>	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>(3) The report must include the following items specific to the Michigan public school employees' retirement system:</li> <li>(a) A copy of the retirement plan election guide that is provided to new Michigan public school employees' retirement system hires as of the due date of the report.</li> <li>(b) The number of new Michigan public school employees' retirement system employees who entered the defined contribution plan and pension plus II plan no later than 14 days after the end of the current fiscal year.</li> <li>(c)An explanation of how the retirement plan election guide explains that pension plus II members must pay 50% of any future unfunded actuarial accrued liability payments.</li> <li>(d) An explanation of how the retirement plan election guide explains that defined contribution plan members have annuity options that allow for guaranteed retirement income available through a private insurance company.</li> <li>(e) If any calculations are provided to plan members for expected retirement income, then the following items must be included:</li> <li>(i) An explanation of how the retirement plan election guide demonstrates a range of potential outcomes.</li> <li>(ii) The underlying assumptions are disclosed in the guide.</li> <li>(4) The report must include the amount of money that each school district received, on a per pupil basis, in foundation allowances that was spent on Michigan public school employees' retirement system costs in the previous fiscal year.</li> <li>(5)Beginning at the end of the fiscal year, the office of retirement services has 90 days to post the most recent year's comprehensive annual financial report for each plan described in subsection (1).</li> </ul>	DELETED	
	Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1. Sec. 822. The MDTMB shall compile a report by January 1 pertaining to the salaries of unclassified employees, and gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.	
	<b>Sec. 822d.</b> By December 31, the MDTMB shall submit a report that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year. The report shall also identify changes from fees and rates charged in the prior fiscal year and include an explanation of the factors that justify each fee and rate increase.	DELETED
	Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.	
	<b>Sec. 822e.</b> (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	
	(2) The MDTMB shall submit a report by March 1 that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.	DELETED
Identifies annual pension-related and retiree health care legacy costs.		
<b>Sec. 822e.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$81,709,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$45,777,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$35,931,200.00.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires itemized report on all expenditures from Legal Services Fund.		
<b>Sec. 822g.</b> The MDTMB shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.	DELETED	
	Requires not more than an additional \$200,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for pre-contract risk assessment.	
	<b>Sec. 822g.</b> From the funds appropriated in part 1 for business support services, not more than an additional \$200,000.00 shall be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires department to reimburse the City of Lansing up to \$1.0 million to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities; requires City of Lansing to maintain and provide supporting documentation for auditing purposes.	
	<b>Sec. 822h.</b> From the funds in part 1 for capital city services, the MDTMB shall provide reimbursement to a city with a population of between 107,000 and 108,000 according to the most recent federal decennial census to provide support for local infrastructure and municipal services. Eligible expenses include maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Reimbursement must be provided quarterly after supporting documentation related to the eligible expenses are approved for reimbursement. The city must also be required to maintain and provide any supporting documentation that is requested for auditing purposes.	
Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process; requires department to list and report all state departments and agencies that have not complied with requirements of this section.		
<b>Sec. 822m.</b> (1) From the funds appropriated in part 1, the MDTMB shall maintain a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.	RETAINS	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(2) By March 15 the MDTMB shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director.	DELETED	
<ul> <li>Requires DTMB to establish a request for proposals (RFP) website searchable by department and agency.</li> <li>Sec. 822n. From the funds appropriated in part 1, beginning on October 1, the MDTMB shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.</li> </ul>	DELETED	

Creates Make it in Michigan Competitiveness Fund in Treasury; deposits funding appropriated in part 1 in fund; prohibits expenditures from fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from fund; states that fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act: directs formation of interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to legislature.

**Sec. 822j.** (1) The make it in Michigan competitiveness fund is created within the state treasury.

(2) Funds may be spent from the make it in Michigan competitiveness fund only on appropriation or administrative transfer pursuant to subsection (3).
(3) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house of representatives appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30 days and, if disapproved within that time, are not effective.

(4) A transfer approved under this section constitutes authorization to transfer the amount recommended and approved. However, the amount must be reduced by the state budget director to be within the current unobligated amount of the appropriation.

(5) Transfers must not be authorized under any of the following circumstances:

(a) To create a new line-item appropriation or to create a new state program.

(b) To or from an operating appropriation line item that did not appear in the fiscal year appropriation bills for which the transfer is being made.

(c) To or from a work project as designated under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(d) Between state governmental funds.

(6) Interest and earnings from the investment of funds deposited in the make it in Michigan competitiveness fund must be deposited in the general fund.

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	<ul> <li>(7) Funds in the make it in Michigan competitiveness fund at the close of a fiscal year remain in the make it in Michigan competitiveness fund and do not lapse to the general fund.</li> <li>(8) Funds appropriated or transferred from the make it in Michigan competitiveness fund are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitivebased grants, cooperative agreements, or contracts, and may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-167, the inflation reduction act of 2022, Public Law 117-166, or any other federal acts.</li> <li>(9) The Michigan infrastructure office, in collaboration with the state budget director, shall form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the legislature not later than 30 days after any federal funds are received that would be used as the basis for recommended appropriations or transfers from the make it in Michigan competitiveness fund.</li> <li>(11) Not later than 90 days after the close of each fiscal year, the MDTMB shall report to the legislature on the projects funded with make it in Michigan competitiveness fund.</li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
INFORMATION TECHNOLOGY		
Permits DTMB to sell paid advertising on or sponsorships for state websites; requires advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; requires advertising revenue in excess of \$250,000 to be deposited in general fund; provides for receipt and expenditure of gifts to underwrite state websites.		
<b>Sec. 823.</b> (1) The MDTMB may sell and accept paid advertising for placement on any state website under its jurisdiction. The MDTMB shall review and approve the content of each advertisement. The MDTMB may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the MDTMB. Revenue received under this subsection shall be used for operating costs of the MDTMB and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.	DELETED	
(2)The MDTMB may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The MDTMB may reject any gift, donation, contribution, bequest, or grant.	DELETED	
(3)Funds accepted by the MDTMB under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The MDTMB shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director that details the funds accepted for the prior fiscal year by November 1.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.	REVISED	
<b>Sec. 824.</b> The MDTMB may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 31, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget office detailing the sources of funding and expenditures made under this section.	<b>Sec. 824.</b> The MDTMB may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 31, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget office detailing the sources of funding and expenditures made under this section.	
	Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN.	
	<b>Sec. 825.</b> The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.</li> <li>Sec. 826. As used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following: <ul> <li>(a) Application and mobile development and maintenance.</li> <li>(b) Desktop computer support and management.</li> <li>(c)Cybersecurity.</li> <li>(d) Social media.</li> <li>(e) Mainframe computer support and management.</li> <li>(f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.</li> <li>(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.</li> <li>(h) Information technology project management.</li> <li>(i) Information technology procurement and contract management.</li> <li>(j)Telecommunication services, infrastructure, and support.</li> </ul> </li> </ul>	<ul> <li>REVISED</li> <li>Transfers Sec. 838 and revises as follows:</li> <li>Sec. 826. As used in this part and part 1, "Information technology services" means services that involve all aspects of managing and processing information, including, but not limited to, all of the following: <ul> <li>(<i>i</i>) Application and mobile development and maintenance.</li> <li>(<i>ii</i>) Desktop computer support and management.</li> <li>(<i>iii</i>) Cybersecurity.</li> <li>(<i>iv</i>) Social media.</li> <li>(<i>v</i>) Mainframe computer support and management.</li> <li>(<i>vi</i>) Cloud services support and management.</li> <li>(<i>vi</i>) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.</li> <li>(<i>vii</i>) Local area network support and management.</li> <li>(<i>viii</i>) Information technology project management.</li> <li>(<i>xi</i>) Telecommunication services, security, infrastructure, and support.</li> <li>(<i>xii</i>) Information technology planning and budget management.</li> </ul></li></ul>	DELETED
Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; authorizes unencumbered funds to be carried forward.		
<b>Sec. 827.</b> (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.	DELETED	
(2)The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.	NO CHANGE	
(3)All money received by the MDTMB under this section shall be expended for the support and maintenance of the Michigan public safety communications system.	NO CHANGE	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(4) (4)The department must provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.	(4) The department must provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years. Requires detailed annual report on funding and expenditures for IT services and projects.	
	Sec. 828. The MDTMB shall submit a report not later than 45 calendar days after the current fiscal year. The report shall include both of the following: (a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for the prior fiscal year. (b)A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a).	DELETED
Requiresreportthatanalyzesandmakesrecommendationsonlife-cycleofIThardwareandsoftware.Sec. 829. The MDTMB shall provide a report that analyzes and makesrecommendations on the life-cycle of informationtechnologyhardwareandsoftware.Thereport shallbesubmittedto the senate and house of representatives standing committees on appropriationssubcommittees on general government and the senate and house fiscal agencies by March 1.	DELETED	
<ul> <li>Requires DTMB to submit information technology services- related invoices to departments and agencies no later than 45 days after receiving approval from departments to pay vendor invoices.</li> <li>Sec. 831. The MDTMB shall submit monthly invoices for information technology services provided by MDTMB either directly or through contracted vendors during that month to departments or agencies by no later than 45 days after receiving approval to pay vendor invoices from departments and agencies for the information technology services provided.</li> </ul>	<b>REVISED</b> Increases due date to 60 days after	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.	
	<ul> <li>Sec. 832. (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days after learning of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</li> <li>(2) If potential penalties are assessed by the federal government, the MDTMB shall submit a report within 90 days after the date the penalties are assessed specifying the MDTMB's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.</li> </ul>	DELETED
NEW		
<ul> <li>Sec. 836. From the funds appropriated in part 1 for information technology investment fund, MDTMB shall fund the following information technology legacy modernization projects:</li> <li>(a) Bureau of construction codes licensing, inspection, and public portal upgrades.</li> <li>(b) Bureau of fire services storage tanks registration and regulation IT upgrade.</li> <li>(c) A products and pricing e-quotation system to replace the legacy sales, inventory and purchasing system for the liquor control commission.</li> </ul>	NOT INCLUDED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Authorizes requests for proposals or other arrangements for installation of solar energy projects at state-owned or leased facilities to consider the value of the lifecycle carbon emissions in manufacturing of solar equipment as part of selection process; requires DTMB to report on implementation of this section.		
<b>Sec. 838.</b> Beginning October 1, 2021, any new request for proposals or other arrangements for the installation of solar energy projects, or the purchase of solar energy through utility voluntary green pricing programs authorized by the Michigan public service commission, for use at state-owned or leased facilities may consider the value of the lifecycle carbon emissions in the manufacturing of the solar equipment as part of the selection process. Information requested through bidding processes and standards for the independent measurement and verification of lifecycle carbon emissions such as the global electronics council's electronic product environmental assessment tool may be used to assist in this evaluation. No later than June 30, 2022, MDTMB shall report to the legislature on implementation of this section.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project, requires report that includes the plan and spending reductions or overages for each project.</li> <li>Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.</li> <li>(2) The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.</li> <li>(3) The plan described in subsection (2) must include all of the following:</li> <li>(a) A description of proposed information technology investment projects.</li> <li>(b) The time frame for completion of the information technology investment projects.</li> <li>(c) The proposed cost of the information technology investment projects.</li> <li>(d) The number of employees assigned to implement each information technology investment project.</li> <li>(e) The contracts entered into for each information technology investment project.</li> <li>(f) Any other information the MDTMB considers necessary.</li> </ul>	<ul> <li>REVISED</li> <li>Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.</li> <li>(2) The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.</li> <li>(3) The plan described in subsection (2) must include all of the following: <ul> <li>(a) A description of proposed information technology investment projects.</li> <li>(b) The time frame for completion of the information technology investment projects.</li> <li>(c) The proposed cost of the information technology investment projects.</li> <li>(d) The number of employees assigned to implement each information technology investment project.</li> <li>(e) The number of employees assigned to implement each information technology investment project.</li> <li>(f) The contracts entered into for each information technology investment project.</li> <li>(g) Any other information the MDTMB considers necessary.</li> <li>(4) The MDTMB shall submit a report to the standard report recipients that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment project.</li> <li>(a) A comparison of the initial budgeted amounts and cumulative costs by both project and in total for all projects.</li> </ul> </li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
		<b>Sec. 19-839.</b> In addition to the appropriations for enterprisewide information technology investments in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.
Requires development and use of metrics for activities related to funds appropriated to Enterprise Portfolio Management Office.		
<ul> <li>Sec. 840. From the funds appropriated in part 1 for enterprise identity management, the MDTMB shall utilize specific outcomes and performance measures including, but not limited to, the following:</li> <li>(a) Implement enhanced IT project management service delivery through statewide application of best practice models and services.</li> <li>(b) Collaborate with state agencies to bring all project management and project control office contracts under the enterprise portfolio management office.</li> <li>(c)Initiate steps to improve the state unified information technology environment compliance rating.</li> </ul>	DELETED	
	<b>Sec. 853.</b> From the funds appropriated in part 1, the Michigan civil service commission shall continue to work toward completing its review of current employee classifications and educational requirements necessary for employment. On completion of the review, the commission, where possible, shall substitute relevant experience for the default educational requirement of a bachelor's degree.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.	
	<ul> <li>Sec. 862. (1) The department shall submit a report to the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.</li> <li>(2) Before the end of the fiscal year, the department shall submit a report to the JCOS for each capital outlay project other than lump sums that includes all of the following: <ul> <li>(a) The account number and name of each construction project.</li> <li>(b) The balance remaining in each account.</li> <li>(c) The date of the last expenditure from the account.</li> <li>(d) The anticipated date of occupancy if the project is under construction.</li> <li>(e) The appropriations history for the project.</li> <li>(f) The professional service contractor.</li> <li>(g) The amount of the project financed with federal funds.</li> <li>(h) The total authorized cost for the project and the state building authority.</li> <li>(i) The total authorized cost for the project and the state authorized share if different than the total.</li> <li>(3) Before the end of the fiscal year, the department shall submit a report to the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</li> <li>(a) The name of the project and account number.</li> <li>(b) Whether a program statement is approved.</li> <li>(c) Whether preliminary plans are approved by the department.</li> <li>(e) The name of the project sional service contractor.</li> </ul> </li> </ul>	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Requires proposed new or renewal rental spaces or facilities for which the annual base cost is more than \$500,000 to receive approval from the Joint Capital Outlay Subcommittee (JCOS) prior to being approved by the State Administrative Board; waives JCOS approval in emergency situations and requires department to notify JCOS within 5 days after executing agreement. (Governor's signing letter states this section is unenforceable.)		
<b>Sec. 863.</b> (1) If the director proposes to rent space or a facility for which the annual base cost of the proposed rent is more than \$500,000.00, approval of the joint capital outlay subcommittee is required before board approval.	DELETED	
(2)In emergency situations, written notification to the committee within 5 days after executing the agreement is required.	DELETED	
(3)The renewal of an existing rental agreement requires the approval of the joint capital outlay subcommittee if the renewal results in changes to the rent that would cause it to meet the requirements described in subsection (1).		
<ul> <li>Requires DTMB to submit report which evaluates office building and space usage by all state departments and develop a projection for future building occupancy; lists additional report requirements.</li> <li>Sec. 863a. MDTMB shall work with all state departments and agencies to evaluate their current office building and space usage to identify any projected changes for the current and next fiscal year. MDTMB shall report the following information to the senate and house appropriations committees, the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director by May 1:</li> <li>(a) Projected changes in state-owned property being utilized by each department and agency for the current and next fiscal year.</li> <li>(b) Projected changes to leased property being utilized by each department and agency for current and next fiscal year.</li> <li>(c) A comparative analysis of 2019 occupancy levels to expected levels for the current and next fiscal year.</li> <li>(d) All of the following information for the immediately preceding fiscal year:</li> <li>(i) A list of expenditures related to space optimization as a result of remote work, including costs associated with divesting stateowned property and vacating leased facilities.</li> <li>(ii) Net savings as a result of property divestment or vacated leased facilities.</li> <li>(iii) A description of each divested property or location of each vacated leased facility.</li> </ul>	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Sec. 866. (1) From funds appropriated in part 1, MDTMB must divest of any unoccupied state-owned or leased office building space identified in the prior fiscal year and following ongoing office space optimization efforts.</li> <li>(2) MDTMB must submit a report not later than March 15 that provides a list of expenditures for costs associated with divesting state-owned and leased buildings and office space, cost savings to this state in the current and future fiscal years resulting from each property divestment, and a description of the divested property or building. The report must also include information on additional state facilities recommended for divestment. The report must be submitted to the senate and house appropriations subcommittees on general government, the properts and the use and the use of the divest of the senate of the divest of the senate and house appropriations subcommittees on general government, the properts and the use fine and the use fine and the use of the divest of the divest of the divest of the divest of the use of the divest of the divest of the divest of the senate and house appropriations subcommittees on general government, the properts and the use fine divest of the dive</li></ul>	DELETED	
senate and house fiscal agencies, and the state budget office.	Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for fund, coordinate call for projects, and prioritize projects to be awarded funds; limits administrative costs to 10% of total project cost; describes department's responsibilities in administering the fund.	<b>REVISED</b> <b>Sec. 19-866</b> (1) From the funds appropriated in part 1 for the energy efficiency revolving fund, \$5,000,000.00 from the state general fund/general purpose is deposited in the energy efficiency revolving fund created in MCL 18.1241d.
	<b>Sec. 866.</b> (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.	(2) All monies received and deposited from any source into the energy efficiency revolving fund are appropriated to support qualifying projects in accordance with the terms and conditions established in subsections (3) and (4) of MCL 18.1241d.
	(2)Money in the energy efficiency revolving fund at the close of the fiscal year shall remain in the energy efficiency revolving fund and shall not lapse to the general fund.	
	(3)The department shall provide oversight and direction for the energy efficiency revolving fund and shall coordinate a call for projects and prioritize the award of projects that will contribute to a reduction in this state's carbon footprint. State administrative costs must be not more than 10% of the total project cost.	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	(4)The department shall set terms with agencies participating in the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The department may enter into a memorandum of understanding to memorialize these terms.	
	(5) Not later than February 1, the MDTMB shall submit a report to the standard report recipients on projects funded under this section. The report must list each approved project, the amount provided from the energy efficiency revolving fund for each project, the department or agency under which the project belongs, anticipated annual savings from each project, and revenue from savings deposited into the energy efficiency revolving fund by project.	
		<b>Sec. 19-867.</b> In addition to the appropriations for special maintenance, remodeling, and additions for state agencies in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.
		<b>Sec. 19-895.</b> (1) From the funds appropriated in part 1, \$10,000,000.00 state general fund/general purpose shall be deposited into the risk management internal service fund authorized under the management and budget act, 1984 PA 431, MCL 18.1269. The purpose of this one time deposit is the creation of a property self insurance fund for department owned and managed buildings warranting coverage in accordance with section 204 of the management and budget act, 1984 PA 431, MCL 18.1204.
TREASURY		(2) Funding deposited into this fund under subsection (1) and any additional revenues recovered from rates charged to state agencies for property insurance and risk management services are appropriated to pay loss or damage claims and shall remain in the fund and shall not lapse to the general fund.

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.	DELETED
	<ul> <li>Sec. 902a. As a condition of receiving the appropriations in part 1, not later than 30 days after a refunding or restructuring bond issue is sold, the department of treasury must submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following: <ul> <li>(a) A comparison of the annual debt service before the refinancing or restructuring to the annual debt service after the refinancing or restructuring.</li> <li>(b) The change in the principal and interest over the duration of the debt.</li> <li>(c) The projected change in the present value of the debt service as a result of the refinancing and restructuring.</li> </ul> </li> </ul>	

Authorizes the Department of Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information; prohibits amounts appropriated for defaulted student loan collections from exceeding 25.0% of the collection or a lesser amount prescribed in the contract.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees, including infrastructure, not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administrative services, is from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are dedicated for a specific purpose under the state constitution of 1963, the appropriation of collection costs and fees is from the general purpose account of the general fund. (2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collection agencies to collect taxes and other accounts due this state or due a city for which the department of treasury has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund the cost of these collections, including infrastructure costs. The additional amounts appropriated under this subsection must not exceed 25% of the collections or 2.5% plus operating costs, as applicable. Each contract must prescribe the applicable amount. The amounts appropriated to fund collection costs and fees under this subsection are appropriated from the fund or account to which the corresponding taxes and other accounts being collected are recorded or dedicated. However, if the taxes and other accounts collected are dedicated for a specific purpose under the state constitution of 1963, the amounts appropriated under this subsection are appropriated from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collections agencies to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The amounts appropriated under this subsection are appropriated from the fund or account to which the revenues being collected are recorded or dedicated.

(3) By November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following information for the immediately preceding fiscal year:

(a) The name of each law firm and each private collection agency that the department of treasury contracted with under subsection (1) or (2).
(b) The amount collected under each contract.
(c) The costs of collection under each contract.

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	(d) Any other information that is pertinent to determining whether the authority described in subsection (1) or (2) should be continued.	
(4) As a condition of receiving funds appropriated in part 1 for collection services, the department of treasury shall issue an RFP for secondary placement collection services if RFPs are issued for primary collection services. The RFP shall allow for a multiple collection contract approach. It shall also allow a bidder to bid on the entire contract, or for individual components of the contract.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Authorizes the Department of Treasury to expend revenues under various authorities for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires report on expenditures over \$250,000.	
	<i>\$250,000.</i> Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission retirement fund and the state	
	<ul> <li>employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.</li> <li>(2) Not later than January 31, the department of treasury shall submit a report to the standard report recipients that includes both of the following for the immediately preceding fiscal year:</li> <li>(a) The amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from funds received by the department of treasury that are in addition to those appropriated in part 1.</li> <li>(b) A list of reimbursement of revenue, if any.</li> </ul>	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	<ul> <li>(2) Not later than January 31, the department of treasury shall submit a report to the standard report recipients that includes both of the following for the immediately preceding fiscal year:</li> <li>(a) The amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from funds received by the department of treasury that are in addition to those appropriated in part 1.</li> <li>(b) A list of reimbursement of revenue, if any.</li> </ul>	DELETED
<ul> <li>Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act, 1996 PA 160, and the Career and Technical Preparation Act, 2000 PA 258, as determined by the department.</li> <li>Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.</li> </ul>	DELETED	
	Creates student loan ombudsman to advocate for borrowers. Sec. 935. The position of student loan ombudsman shall be created in the department of treasury's advocacy services team. The ombudsman will serve as an advocate for borrowers and shall work in tandem with the financial resource navigator within the department of lifelong learning and potential to provide technical assistance to individuals taking out or paying off student loans.	DELETED
	Revenue collected in state forensic laboratory fund is appropriated and shall be distributed in accordance with Forensic Laboratory Funding Act (1994 PA 35). Sec. 936. Revenue collected in the state forensic laboratory fund is appropriated and shall be distributed in accordance with section 7 of the forensic laboratory funding act, 1994 PA 35, MCL 12.207.	

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System; requires report to include information regarding current collection strategies, vendos and contractors used anount of delinquent accounts and collection referrals to vendors and contractors.       Sec. 31.97. As a condition of receiving funds in the strategies of the department of relative to delinquent accounts, department's strategies of strategies used in other strates.         Sec. 937. As a condition of receiving funds in part 1, no later than March 31, the department of treasury shall submit a report to the standard polymetry shall submit a report to be standing committees on appropriations regarding the department of treasury shall submit a report to the standard polymetry shall submit a report to the standard collections system. The report must include all of the department of treasury's current collection on trategios, including the series and non- contractors.         (b) The amount of delinquent accounts and collections regarding the report must include all of the department of treasury's current collection contractors.       (c) The monount of delinquent accounts.         (d) Information regarding the effectiveness of the department of treasury's strategies including specific uncollected amounts by category.       (d) The profile of uncollected delinquent accounts.         (d) The profile of uncollected delinquent accounts.       (f) A summary of the strategies used in other stategies.         (e) The department of treasury's strategy to contractors.       (f) A summary of the strategies used in other stategies.         (f) The profile of uncollected delinquent accounts.       (f) A summary of the strategies usecounts when these accounts including specif	FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	FY 2022-23	<ul> <li>Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System; requires report to include information regarding current collection strategies, vendors and contractors used, amount of delinquent accounts and collection referrals to vendors and contractors, liquidation rates, profile of uncollected delinquent accounts, and a summary of strategies used in other states.</li> <li>Sec. 937. As a condition of receiving funds in part 1, not later than March 31, the department of treasury shall submit a report to the standard report recipients and the senate and house standing committees on appropriations regarding the performance of the Michigan accounts receivable collections system. The report must include all of the following: <ul> <li>(a) Information regarding the effectiveness of the department of treasury's current collection strategies, including the use of vendors or contractors.</li> <li>(b) The amount of delinquent accounts and collection referrals to vendors and contractors.</li> <li>(c) The liquidation rates for declining delinquent accounts.</li> <li>(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.</li> <li>(e) The department of treasury's strategy to manage delinquent accounts when those accounts exceed the vendor's or contractor's contracted collectible period.</li> <li>(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.</li> </ul> </li> <li>Appropriates revenue collected in new QHERPPE reimbursement fund and directs the distribution of funding to in accordance with section 9 of 2022 PA 35.</li> </ul>	<ul> <li>Sec. 21-937. As a condition of receiving funds in part 1, not later than March 31, the department of treasury shall submit a report to the standard report recipients and the senate and house standing committees on appropriations regarding the department's collection efforts relative to delinquent accounts. performance of the Michigan accounts receivable collectionsCollections Services Bureau SAP S4 system. The report must include all of the following:</li> <li>(a) Information regarding the effectiveness of the department of treasury's current collection strategies, including the use of vendors or contractors.</li> <li>(b) The amount of delinquent accounts—and collection referrals to vendors and contractors.</li> <li>(c) The liquidation rates for declining delinquent accounts, including specific uncollected amounts by category.</li> <li>(e) The department of treasury's strategy to manage delinquent accounts when those accounts exceed the vendor's or contractor's contracted-collectible period.</li> <li>(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits</li> </ul>

<i>issuance of tax credits from the Michigan</i> <i>Farmland and Open Space Preservation</i> <i>Program.</i> 1, funds must be expended in coordination we the department of agriculture and rural development to improve the timely processin and issuance of tax credits from the Michigan	FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Government Reimbursement fund is appropriated and must be distributed in accordance with section 3a of 2000 PA 489, MCL 12.253a.         States legislative intent that the financial independence teams cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts.       DELETED         Sec. 947. It is the intent of the legislature that financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts.       DELETED         Sec. 947. It is the intent of the legislature that financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.       Requires Department of Treasury to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts.       ReviseD         Requires Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.       Sec. 949c. From the funds appropriated in point the Michigan ad scredits from the Michigan ad Scre		Government Reimbursement fund and directs the distribution of funding in accordance with	
independence teams cooperate with the         Financial Responsibility Section to coordinate         and streamline efforts in identifying and         addressing fiscal emergencies in school         districts and intermediate school districts.         Sec. 947. It is the intent of the legislature that         financial independence teams cooperate with the         financial responsibility section to coordinate and         streamline efforts in identifying and addressing fiscal         emergencies in school districts.         Requires Department of Treasury to coordinate         with the Department of Agriculture and Rural         Development to improve the processing and         issuance of tax credits from the Michigan         Farmland and Open Space Preservation         Program.		Government Reimbursement fund is appropriated and must be distributed in accordance with section 3a of 2000 PA 489, MCL 12.253a.	
financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.       Requires Department of Treasury to coordinate with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.       REVISED		independence teams cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school	DELETED
with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.Sec. 949c. From the funds appropriated in particulation 1, funds must be expended in coordination w the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan		financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate	
funds must be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36101 act, 1994 PA 451, MCL 324.36101 to 324.36101 timited to, all of the following: (a) Timely review of mailed applications and		<ul> <li>with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.</li> <li>Sec. 949c. From the funds appropriated in part 1, funds must be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36116 and 324.36201 to 324.36207, including, but not limited to, all of the following:</li> <li>(a) Timely review of mailed applications and paperwork.</li> <li>(b) Timely and proactive communications to applicants regarding the status of the applicant's</li> </ul>	<ul> <li>Sec. 949c. From the funds appropriated in part 1, funds must be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36116 and 324.36201 to 324.36207, including, but not limited to, all of the following:</li> <li>(a) Timely review of mailed applications and paperwork.</li> <li>(b) Timely and proactive communications to applicant's application.</li> <li>(c) A clear and understood timeline for the</li> </ul>

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
<ul> <li>Sec. 9490. (1) The election equipment reserve fund is created within the department of treasury.</li> <li>(2) Any unexpended funds in the election equipment reserve fund created in this section shall be carried forward and available for expenditure under this section.</li> <li>(3) Funds may only be spent from the election equipment reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) The state treasurer may receive money or other assets from any source for deposit into the election equipment reserve fund. The state treasurer shall direct the investment of the election equipment reserve fund.</li> <li>(5) Funds in the election equipment reserve fund at the close of the fiscal year shall remain in the election equipment reserve fund and shall not lapse to the general fund.</li> <li>(6) Funds appropriated in part 1 for election equipment reserve fund created under this section.</li> </ul>		

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Creates the Election Administration Support Fund; requires expenditure of funds to be subject to appropriation or legislative transfer; authorizes the state treasurer to direct the investment of the fund and to receive money or other assets for deposit into the fund including interest and earnings from the fund; authorizes funds to not lapse to the General Fund at the close of the fiscal year.	
	<ul> <li>Sec. 940. (1) The election administration support fund is created within the department of treasury.</li> <li>(2) Any unexpended funds in the election administration support fund created in this section shall be carried forward and are available for expenditure under this section.</li> <li>(3) Funds may be spent from the election administration support fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) The state treasurer may receive money or other assets from any source for deposit into the election administration support fund. The state treasurer shall direct the investment of the election</li> </ul>	
	<ul> <li>shall direct the investment of the election administration support fund. The state treasurer shall credit to the election administration support fund interest and earnings from the election administration support fund.</li> <li>(5) Funds in the election administration support fund at the close of the fiscal year remain in the election administration support fund and do not lapse to the general fund.</li> <li>(6) Funds appropriated in part 1 for election administration support fund must be deposited in the election administration support fund must be deposited in the election.</li> </ul>	
Identifies annual pension-related and retiree health care legacy costs. Sec. 948. Total authorized appropriations from all department of treasury sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are \$41,406,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$23,198,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$18,208,300.00.	DELETED	

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
Specifies that the Department of Treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds; appropriates a total amount not to exceed \$1.5 million from the fund or account to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments; requires report. Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed \$1,500,000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.	<b>Sec. 949.</b> (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed \$2,000,000.00 \$1,500,000.00 or the amount of the refunds identified as potentially fraudulent and for which payment of the refund is denied, whichever is less. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.	
<ul> <li>Authorizes funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to one additional city.</li> <li>Sec. 949a. From the funds appropriated in part 1 for additional staff in city income tax administration, the department may expand individual income tax return administration to 1 additional city to leverage the department's capabilities to assist cities with their taxation efforts.</li> </ul>	Sec. 949a. From the funds appropriated in part 1 for city income tax administration program, the department of treasury may expand its individual income tax administration to 1 additional city to leverage the department's capabilities to assist cities with their taxation efforts for any additional cities that establish service level agreements with the department for this purpose. In addition to the funds appropriated in part 1, any additional local funds received as part of the service level agreements are appropriated to the department for staffing and administration of the program.	
Authorizes tax capture revenues collected pursuant to written agreements under the Good Jobs for Michigan Program that are transferred from the General Fund to the Good Jobs for Michigan Fund to be appropriated to authorized businesses and the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act, 1984 PA 270. Sec. 949b. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, and for both calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the Michigan strategic fund for administrative expenses, are appropriated pursuant to the provisions of chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.	Good Jobs for Michigan Program Distributions Sec. 949b. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, <b>including tax capture revenues</b> <b>collected</b> for both calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the MSF for administrative expenses, are appropriated in accordance with chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.	

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<ul> <li>Sec. 949p. (1) The local election operations reserve fund is created within the department of treasury.</li> <li>(2) Any unexpended funds in the local election operations reserve fund created in this section shall be carried forward and available for expenditure under this section.</li> <li>(3) Funds may only be spent from the local election operations reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) The state treasurer may receive money or other assets from any source for deposit into the local election operations reserve fund. The state treasurer shall direct the investment of the local election operations reserve fund. The state treasurer shall credit to the local election operations reserve fund.</li> <li>(5) Funds in the local election operations reserve fund at the close of the fiscal year shall remain in the local election operations reserve fund.</li> <li>(6) Funds appropriated in part 1 for local election operations reserve fund and shall not lapse to the general fund.</li> </ul>	DELETED	
REVENUE SHARING		0
		<b>Sec. 951.</b> Provides CVT 3-factor local equalization formula details for unrolled line item.

Sec. 952. (1) The funds appropriated in part 1 for	REVISED
city, village, and township revenue sharing are for	
grants to cities, villages, and townships and must be	(2) From the first \$299,126,400.00 appropriated
distributed as provided in this section.	in part 1 for city, village, and township revenue
(2) From the first \$299,126,400.00 appropriated in	sharing, Each city, village, or township shall
part 1 for city, village, and township revenue sharing,	receive an amount equal to 100.0104.0%
each city, village, or township shall receive an	<b>104.0%</b> of the revenue sharing payment for
amount equal to 100.0% of the revenue sharing	which the city, village, or township would have
payment for which the city, village, or township	been eligible to receive received under section
would have been eligible to receive under section	952 of article 5 of 2023 PA 119[reference to the
952 of article 5 of 2023 PA 119, rounded to the	equivalent of Sec. 952(2) in the FY25
nearest dollar, regardless of whether any limitation	supplemental, supplemental request 2025-1],
or eligibility criteria under section 952 of article 5 of	rounded to the nearest dollar, regardless of
2023 PA 119 was satisfied.	whether any limitation or eligibility criteria under
(3) The remaining amount appropriated in part 1 for	section 952 of article 5 of 2023 PA 119 was
city, village, and township revenue sharing after the	satisfied.
distributions under subsection (2) must be	Detains and transform level tax are starting
distributed as follows:	Retains and transfers local tax equalization
(a) 1/3 shall be distributed as taxable value	formula to new section
payments as provided under subsection (4).	
(b) 1/3 must be distributed as unit type population	
payments as provided under subsection (5). (c) 1/3 must be distributed as yield equalization	
payments as provided under subsection (6).	
(4) A taxable value payment must be made to each	
city, village, and township, determined as follows:	
(a) Determine the per capita taxable value for each	
city, village, and township by dividing the taxable	
value of that city, village, or township by the	
population of that city, village, or township.	
(b) Determine the statewide per capita taxable value	
by dividing the total taxable value of all cities,	
villages, and townships by the total population of all	
cities, villages, and townships.	
(c) Determine the per capita taxable value ratio for	
each city, village, and township by dividing the	
statewide per capita taxable value by the per capita	
taxable value for that city, village, or township.	
(d) Determine the adjusted taxable value population	
for each city, village, and township by multiplying the	
per capita taxable value ratio as determined under	
subdivision (c) for that city, village, or township by	
the population of that city, village, or township.	
(e) Determine the total statewide adjusted taxable	
value population, which is the sum of all adjusted	
taxable value population for all cities, villages, and	
townships.	
(f) Determine the taxable value payment rate by	
dividing the amount to be distributed under this	
subsection by the total statewide adjusted taxable	
value population as determined under subdivision	
(e).	

(g) Determine the taxable value payment for each	
city, village, and township by multiplying the result	
under subdivision (f) by the adjusted taxable value	
population for that city, village, or township.	
(5) A unit type population payment must be made to	
each city, village, and township, determined as	
follows:	
(a) Determine the unit type population weight factor	
for each city, village, and township as follows:	
(i) For a township with a population of 5,000 or less,	
1.0.	
(ii) For a township with a population of more than	
5,000 but less than 10,001, 1.2.	
(iii) Except as otherwise provided in subparagraph	
(xix), for a township with a population of more than	
10,000 but less than 20,001, 1.44.	
(iv) For a township with a population of more than	
20,000 but less than 40,001, 4.32.	
(v) For a township with a population of more than	
40,000 but less than 80,001, 5.18.	
(vi) For a township with a population of more than	
80,000, 6.22.	
(vii) For a village with a population of 5,000 or less,	
1.5.	
(viii) For a village with a population of more than	
5,000 but less than 10,001, 1.8.	
(ix) For a village with a population of more than	
10,000, 2.16.	
(x) For a city with a population of 5,000 or less, 2.5.	
(xi) For a city with a population of more than 5,000	
but less than 10,001, 3.0.	
(xii) For a city with a population of more than 10,000	
but less than 20,001, 3.6.	
(xiii) For a city with a population of more than 20,000	
but less than 40,001, 4.32.	
(xiv) For a city with a population of more than 40,000	
but less than 80,001, 5.18.	
(xv) For a city with a population of more than 80,000	
but less than 160,001, 6.22.	
(xvi) For a city with a population of more than	
160,000 but less than 320,001, 7.46.	
(xvii) For a city with a population of more than	
320,000 but less than 640,001, 8.96.	
(xviii) For a city with a population of more than	
640,000, 10.75.	
(xix) For a township that has a population of not less	
than 10,000 and provides documentation to the	
department of treasury that the township provides	
for or makes available all of the following, the unit	
type population weight factor for a city with the same	
population:	
(A) Fire services.	

(B) Police services on a 24-hour basis either through contracting for or directly employing personnel. (C) Water services to 50% or more of its residents. (D) Sewer services to 50% or more of its residents. (b) Determine the adjusted unit type population for each city, village, and township by multiplying the unit type population weight factor for that city, village, or township as determined under subdivision (a) by the population of the city, village, or township. (c) Determine the total statewide adjusted unit type population, which is the sum of the adjusted unit type population for all cities, villages, and townships. (d) Determine the unit type population payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted unit type population as determined under subdivision (c). (e) Determine the unit type population payment for each city, village, and township by multiplying the result under subdivision (d) by the adjusted unit type population for that city, village, or township. (6) A yield equalization payment must be made to each city, village, and township in an amount that is sufficient to provide the guaranteed tax base for a local tax effort, but not to exceed 0.02. The payment must be determined as follows: (a) The guaranteed tax base is the maximum combined state and local per capita taxable value that can be guaranteed in a state fiscal year to each city, village, and township for a local tax effort, not to exceed 0.02, if an amount equal to the amount described in subsection (3)(c) is distributed to cities, villages, and townships whose per capita taxable value is below the guaranteed tax base. (b) The full yield equalization payment to each city, village, and township is the product of the amounts determined under subparagraphs (i) and (ii): (i) An amount greater than zero that is equal to the difference between the guaranteed tax base determined in subdivision (a) and the per capita taxable value of the city, village, or township. (ii) The local tax effort of the city, village, or township, not to exceed 0.02, multiplied by the population of that city, village, or township. (7) For purposes of this section, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity, so that when determining the eligible city, village, and township revenue sharing payment under section 952 of article 5 of 2023 PA 119 for the combined single entity, the city, village, and township revenue sharing amount that each of the merging local units of government was eligible to

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	receive under section 952 of article 5 of 2023 PA 119 is summed.	
		<b>Sec. 953.</b> Provides County local equalization formula details for unrolled line item.
Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 106.6435% of the amount determined pursuant to the Glenn Steil State Revenue Sharing Act; requires counties receiving a payment to allocate their FY 2020- 21 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (Counties are exempt if they have issued a municipal security to pay down their unfunded liability.)		
<ul> <li>Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury so that each eligible county receives a payment equal to 106.6435% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the county is eligible under section 952(2) of this part. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.</li> <li>(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.</li> <li>(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate an amount equal to the sum of its current year eligible payment for county revenue sharing and the county incentive program less the sum of its 2019 PA 56 eligible payment for county revenue sharing and the county incentive program to its pension unfunded liability. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.</li> </ul>		
(4) To qualify for a payment under this section and as a condition of receiving funds under this section, a city, village, township, or county must maintain public safety funding at an amount not less than the fiscal year 2018-2019 amount.	NOT INCLUDED	

Sec. 954. (1) Cities, villages, and townships receiving a payment under section 952(2) and counties receiving a payment under section 955(2) shall receive 1/6 of their total payment on the last business day of October, December, February, April. June. and August. On the last business day of February 2025, cities, villages, and townships receiving a payment under section 952(3) and counties receiving a payment under section 955(3) shall receive 50% of the estimated payment to be received under section 952(3) or 955(3), as applicable. On the last business day of June 2025, cities, villages, and townships receiving a payment under section 952(3) and counties receiving a payment under 955(3) shall receive any remaining payment calculated under section 952(3) or 955(3). as applicable.

(2) Payments distributed under section 952 or section 955 may be withheld in accordance with sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(3) If a city, village, or township that receives a payment under section 952 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the city, village, or township must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 952 and the amount the city, village or township would have been eligible to receive under section 952 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 was satisfied. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

(4) If a county that receives a payment under section 955 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the county must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 955 and the amount the county would have been eligible to receive under section 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under

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	section 955 of article 5 of 2023 PA 119 was satisfied. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement	
	<ul> <li>2001 PA 34, MCL 141.2318, is exempt from this requirement.</li> <li>Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing are for grants to counties and must be distributed as provided in this section. (2) From the first \$261,069,700.00 appropriated in part 1, each county shall receive an amount equal to 100.0% of the revenue sharing payment for which the county would have been eligible to receive under section 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under sections 952 and 955 of article 5 of 2023 PA 119 was satisfied.</li> <li>(3) From the remaining amount appropriated in part 1 for county revenue sharing after the distributions under subsection (2), a taxable value payment must be made to each county, determined as follows:</li> <li>(a) Determine the per capita taxable value for each county by dividing the taxable value of that county by the population of that county.</li> <li>(b) Determine the statewide per capita taxable value by dividing the total taxable value of all counties by the total population of all counties.</li> <li>(c) Determine the adjusted taxable value for that county.</li> <li>(d) Determine the adjusted taxable value population for each county by multiplying the per capita taxable value for that county.</li> <li>(e) Determine the total statewide adjusted taxable value population, which is the sum of all adjusted taxable value population for all counties.</li> <li>(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (c) for that county by the total statewide adjusted taxable value population as determined under subdivision (e).</li> <li>(g) Determine the taxable value payment for each county by multiplying the result under subdivision (f) by the adjusted taxable value population for that county.</li> </ul>	REVISED Makes similar changes as section 952.

Public safety and violence prevention fund

Sec. 959. Revenue collected in the public safety and violence prevention fund created in section 11a of the Michigan trust fund act, 2000 PA 489, MCL 12.261a, is appropriated and must be distributed in accordance with section 11b of the Michigan trust fund act, 2000 PA 489, MCL 12.261b. Revenue appropriated under this section must not be spent or otherwise distributed unless both of the following bills of the 102nd Legislature are enacted into law: (a) House Bill No. 4605.

(b) House Bill No. 4606.

Sec. 21-959. (1) The funds appropriated in part 1 for public safety and violence prevention must be distributed no later than March 31, 2026 as follows:

(a) Six point five percent must be distributed to the department of health and human services for grants to cities, villages, townships, tribal entities, and community organizations for the purpose of advancing solutions to community violence. The funds distributed in this subsection to the department of health and human services are appropriated in the department of health and human services for the purpose of administering these grants.

(b) Two percent shall be distributed to the crime victim's rights fund created under section 4 of 1989 PA 196, MCL 780.904 and is appropriated in the department of health and human services. (c) Any remaining funds after (1)(a) and (1)(b) are deducted shall be distributed to each city, village, or township in an amount equal to the product of each city's, village's, or township's proportional factor multiplied by the available distribution under this subsection.

(2)(a) A city, village, or township is not entitled to receive more than 25% percent of the total distribution under subsection (1)(c). Any calculated distribution amount over 25% percent of the total distribution under subsection (1)(c) to a city, village, or township is to be added to the available distribution under subsection (1)(c) for all other cities, villages, and townships.

(b) For future distributions, if a city's, village's, or township's violent crime rate, as certified by the department of state police, did not decrease by at least 1 percent from the base violent crime rate, the state treasurer shall reduce the city's, village's, or township's distribution amount under subsection (1)(c) by 2 percent and the reduced amount to the city, village, or township is to be added to the available distribution under subsection (1)(c) for all other cities, villages, and townships.

(3) Both of the following apply to a city, village, township, tribal entity, or community organization that receives a grant under subsection (1)(a):

(a) The city, village, township, tribal entity, or community organization may not use the grant to obtain a vehicle weighing more than 15,000 pounds that is designed or used for a tactical police purpose.

	(b) The city, village, township, tribal entity, or
	community organization may subgrant all or part
	of the grant if the subgrant is used for the
	purpose described in subsection (1)(a).
	(4) All of the following apply to a distribution
	made under subsection (1)(c):
	(a) Except as otherwise provided in subsection
	(4)(b), a city, village, or township that receives a
	distribution shall use the distribution only for
	operational and capital expenditures that serve
	the purposes of public safety and violence
	prevention.
	(b) A city, village, or township that receives a
	distribution may not use the distribution to do any
	of the following:
	(i) Replace or supplant its reoccurring resources
	for public safety and violence prevention, unless
	there is a decline in the estimated total general
	fund revenue of the city, village, or township from
	the previous fiscal year and there is a reduction
	in the reoccurring resources of the city, village,
	or township that is proportional to the estimated
	decline in the general fund revenue.
	(ii) Obtain a vehicle weighing more than 15,000
	pounds that is designed or used for a tactical
	police purpose.
	(iii) Obtain or use facial recognition technology.
	(iv) Obtain or use a chemical weapon.
	(c) A city, village, or township may subgrant all
	or part of the distribution if the subgrant is used
	for the purpose described in subsection (4)(a).
	(5) Subject to subsections (6), (7), and (8), the
	director of the department of state police shall
	provide the department with a certified list that
	contains all of the following:
	(a) Base violent crime rates.
	(b) Current violent crime counts.
	(c) Current violent crime rates, as determined by
	the director of the department of state police.
	(6) The current violent crime data described in
	subsection (5)(b) and (c) mean the calendar year
	annual data, for each city, village, and township,
	received and finalized by the department of state
	police during the prior state fiscal year and the 2
	immediately preceding calendar years before
	the prior state fiscal year.
	(7) The certified list under subsection (5) must
	include all violent crimes reported to the
	department of state police and must only
	represent the geographical areas of each city,
	village, and township. The certified list under

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subsection (5) must only include cities, villages,
or townships.
(8) The certified list under subsection (5) must
contain all cities, villages, and townships in this
state and must report a zero for cities, villages,
and townships that did not submit crime data.
(9) The department of state police shall create
and certify the list under subsection (5) by not
later than November 30, 2025.
(10) As used in this section:
(a) "Base violent crime rate" means the violent
crime rate of a city's, village's, or township's 2
highest violent crime rates, as certified by the
director of the department of state police in the
calendar years 2022, 2023, and 2024.
(b) "Chemical weapon" means a munition or
device that is specifically designed to cause
death or other harm through a toxic chemical that
would be released as a result of the employment
of the munition or device.
(c) "Facial recognition technology" means an automated or semiautomated technological
process that assists in identifying or verifying an
individual based on the individual's face.
(d) "Population" means the counts, as defined by
the Federal Bureau of Investigation and used by
the director of the department of state police, to
determine the population for each city, village,
and township.
(e) "Proportional factor" means the values for
each city, village, and township, as determined
by the state treasurer, using the certificated data
reported by the director of the department of
state police, calculated as follows:
(i) For each city, village, and township, the
average of the highest 2 most recent 3 years of
violent crime count data.
(ii) The value under subparagraph (i) for each
city, village, and township summed for a
statewide total violent crime count.
(iii)Divide each city's, village's, and township's
value from subsection $(10)(e)(i)$ by the statewide
total violent crime count in subsection (10)(e)(ii)
to obtain the proportional factor for each city,
village, and township.
(f) "Reoccurring resources" does not include
either of the following:
(i) Funds that were provided by a voter-approved
millage or special assessment that has since
expired or has otherwise not been renewed.
(ii) A distribution described in subsection (1)(c).

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		<ul> <li>(g) "Violent crime" means that term as defined by the director of the department of state police in accordance with the department's incident crime reporting program and the corresponding annual crime reports.</li> <li>(h) "Violent crime count" means the number of violent crimes based on victim counts, as certified by the director of the department of state police. When a victim is connected to multiple offenses, the victim is counted under the highest-ranked offense, as defined by the director of the department of state police.</li> <li>(i) "Violent crime rate" means the number of violent crimes particular city, village, or township violent crime count by the population, then multiplying by 100,000 and round.</li> </ul>
	<ul> <li>Sec. 970. As used in sections 971 to 979:</li> <li>(a) "Compulsive gaming prevention fund" means the compulsive gaming prevention fund created in section 3 of the compulsive gaming prevention act, 1997 PA 70, MCL 432.253.</li> <li>(b) "Fantasy contest fund" means the fantasy contest fund created in section 16 of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516.</li> <li>(c) "First responder presumed coverage fund" means the first responder presumed coverage fund created in section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</li> <li>(d) "Internet gaming fund" means the internet gaming fund created in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316.</li> <li>(e) "Internet sports betting fund" means the internet sports betting fund created in section 16 of the lawful sports betting act, 2019 PA 149, MCL 432.416.</li> </ul>	<b>REVISED</b> revises to delete distribution amounts to cite statute containing the distribution.

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Appropriates, pursuant to statute, the following to the Compulsive Gaming Prevention Fund: \$2.0 million of the annual assessment revenue collected by MGCB; \$500,000 from internet sports betting revenue; and \$500,000 from internet gaming; appropriates, pursuant to statute, the following to the First Responder Presumed Coverage Fund: \$2.0 million from internet sports betting and \$2.0 million from internet gaming.	revenue and \$500,000 of Internet Gaming Fund	
<b>Sec. 971.</b> (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a. (2) After the board has incurred the costs of regulating and enforcing internet sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(b) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited in the first responder presumed coverage fund as described in section 16(4)(c) of the lawful sports betting act, 2019 PA 149, MCL 432.416. (3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(c) of the lawful sports betting and the first responder presumed coverage fund as described in section 16(4)(c) of the lawful sports betting act, 2019 PA 149, MCL 432.416. (3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4)(c) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4)(c) of the lawful internet gaming act, 201		

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	<ul> <li>Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497. (2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</li> <li>(3) A county treasurer may receive and administer funds on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.</li> <li>(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received in accordance with applicable provisions of the tribal-state class III gaming compact under which those funds are received.</li> <li>(5) The director of the MDSP and the executive director of the Michigan gaming control board may assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.</li> </ul>	
	(6) Not later than September 30, the Michigan gaming control board shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the receipts and distribution of revenues by local revenue sharing boards.	DELETED

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
	Sec. 975. In expending the funds appropriated in part 1 for advertising for responsible gaming, the Michigan gaming control board <b>engage</b> with MDHHS on strategies to support addiction prevention and education efforts in addition to advertising for responsible gaming. The Michigan gaming control board shall submit a report on the expenditures and programming funded from the appropriations in part 1 for advertising for responsible gaming by September 1 of the current fiscal year.	
Requires the MGCB to determine the actual regulatory		
costs of conducting race dates; limits reimbursement to		
MGCB to actual expenses; specifies that in the case of reduced revenues, race dates can be reduced, after	Revised to delete requirement that funds received in excess of actual expenses are to remain in the	
consultation with certified horsemen's organizations.	Equine Development Fund and that in the case of	
	reduced revenues, race dates can be reduced, after	
<b>Sec. 978.</b> The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of	notifying certified horsemen's organizations.	
conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government, the state budget director, and the	<b>Sec. 978.</b> The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall	
senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual	provide that data to the senate and house appropriations subcommittees on agriculture and	
regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory	general government, the state budget director, and the senate and house fiscal agencies. The Michigan	
cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified	gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more	
horsemen's organization has contracts. If a certified horsemen's	than the actual regulatory cost, the balance shall remain	
organization funds less than the actual regulatory costs of the	in the agriculture equine industry development fund to	
additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted	be used to fund subsequent race dates conducted by race meeting licensees with which the certified	
by race meeting licensees with which the certified horsemen's	horsemen's organization has contracts. If a certified	
organization has contracts. Prior to the reduction in the number	horsemen's organization funds less than the actual	
of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide	regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the	
notice to the certified horsemen's organizations with an	number of future race dates conducted by race meeting	
opportunity to respond with alternatives. In determining actual	licensees with which the certified horsemen's	
costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory	organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits.	
mechanisms.	the executive director of the Michigan gaming control	
	board shall provide notice to the certified horsemen's	
	organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan	
	gaming control board shall take into account that each	
	specific breed may require different regulatory mechanisms.	

millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount that is not more than the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. Not later than March 1, the Michigan gaming control board shall submit a report to the standard report recipients that includes all of the following: (a) The total expenditures related to the licensing and regulating of millionaire parties. (b) The steps taken to ensure charities are receiving revenue due to them. (c) A description of the progress on promulgating rules to ensure compliance with the Traxler- McCauley-LawBowman bingo act, 1972 PA 382,	FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
(d) Any enforcement actions taken.       1972 PA 382, MCL 432.101 to 432.152. (d) Any enforcement actions taken.         (d) Any enforcement actions taken.       Sec. 21-1200. The funds appropriated in for MI financial empowerment shall be u develop and conduct a marketing campa promote financial literacy to Michigan resi Eligible expenses include, but are not limi the purchase or creation of educa materials, paid advertising, planning and h		<ul> <li>millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount that is not more than the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. Not later than March 1, the Michigan gaming control board shall submit a report to the standard report recipients that includes all of the following:</li> <li>(a) The total expenditures related to the licensing and regulating of millionaire parties.</li> <li>(b) The steps taken to ensure charities are receiving revenue due to them.</li> <li>(c) A description of the progress on promulgating rules to ensure compliance with the Traxler-McCauley-LawBowman bingo act, 1972 PA 382, MCL 432.101 to 432.152.</li> </ul>	requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. Not later than March 1, the Michigan gaming contro board shall submit a report to the standard report recipients that includes all of the following: (a) The total expenditures related to the licensing and regulating of millionaire parties. (b) The steps taken to ensure charities are receiving revenue due to them. (c) A description of the progress on promulgating rules to ensure compliance with the Traxler McCauley LawBowman bingo act, 1972 PA 382, MCL 432.101 to 432.152. (d) Any enforcement actions taken. Sec. 21-1200. The funds appropriated in part for MI financial empowerment shall be used to develop and conduct a marketing campaign to promote financial literacy to Michigan residents Eligible expenses include, but are not limited to the purchase or creation of educationa materials, paid advertising, planning and hosting events, or other activities to successfully execute

FY 2022-23	CURRENT YEAR BUDGET	EXEC REC
		<ul> <li>Sec. 21-1201. (1) From the one-time funds appropriated in part 1 for the hazardous arc wire removal project, the department shall award a grant to support the removal of abandoned wire that was used to serve arc-type streetlamps located in a city with a population that is greater than 600,000 and located in a county with a population greater than 1,700,000, according to the most recent federal decennial census.</li> <li>(2) The department shall grant funds to an electric utility that owns utility poles on which the arc wire is co-located.</li> <li>(3) For each of the three years following the receipt of any grant made pursuant to this section, the grant recipient shall file a report with the department and Michigan public service commission detailing the number of miles of arc wire removed during the preceding 12 months using the funds granted to it under this section, the cost-per-mile for such arc wire removal, and the total number of miles of arc wire removal, and the total number of miles of arc wire removal project shall preclude the utility from combining funds granted to it under this section with other funds for its arc wire removal and related activities or using funds for trimming trees as required to support arc wire removal activities, rebalancing of pole-top equipment, reconfiguring utility-owned equipment so that is left in a safe configuration, or other activities</li> </ul>
		incidental to the arc wire removal activities.