



## FY 2025-26 Executive Budget Recommendation

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	158,310,500	336,600	157,973,900	20,079,600	0	0	51,972,400	85,921,900
Attorney General	132,355,700	39,381,700	92,974,000	10,567,200	0	950,000	22,678,800	58,778,000
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	30,781,400	0	30,781,400	2,899,300	0	18,700	58,500	27,804,900
Community Colleges	496,689,600	0	496,689,600	0	0	0	496,689,600	0
Corrections	2,218,974,900	0	2,218,974,900	5,203,700	12,122,000	0	30,304,100	2,171,345,100
Education (Department)	164,922,700	0	164,922,700	83,575,100	5,884,200	2,547,500	10,193,800	62,722,100
Environment, Great Lakes, and Energy	1,186,823,100	4,129,100	1,182,694,000	464,268,500	0	1,404,200	420,631,500	296,389,800
Executive Office	9,609,200	0	9,609,200	0	0	0	0	9,609,200
Health and Human Services	39,151,858,800	15,448,000	39,136,410,800	27,369,656,600	190,421,900	180,133,600	4,030,240,400	7,365,958,300
Higher Education	2,378,853,300	0	2,378,853,300	3,200,000	0	0	550,768,300	1,824,885,000
Insurance and Financial Services	80,255,600	763,800	79,491,800	250,000	0	0	79,241,800	0
Judiciary	395,013,600	1,902,300	393,111,300	7,270,900	0	1,906,400	96,645,800	287,288,200
Labor and Economic Opportunity (MSF)	1,886,132,100	0	1,886,132,100	1,227,473,300	10,700,000	12,588,200	312,373,900	322,996,700
Legislative Auditor General	32,174,800	7,555,600	24,619,200	0	0	0	2,549,400	22,069,800
Legislature	203,580,600	0	203,580,600	0	0	481,700	5,585,100	197,513,800
Licensing and Regulatory Affairs	650,640,500	30,192,600	620,447,900	34,478,800	0	0	284,429,800	301,539,300
Lifelong Education, Advancement, and Potential	736,217,000	0	736,217,000	506,428,200	0	1,000,000	1,880,000	226,908,800
Military and Veterans Affairs	293,080,100	101,800	292,978,300	148,840,000	0	100,000	12,953,500	131,084,800
Natural Resources	604,529,700	208,100	604,321,600	100,214,800	0	7,609,200	408,296,400	88,201,200
School Aid	21,192,282,600	0	21,192,282,600	2,407,708,500	0	0	18,730,998,000	53,576,100
State	296,597,400	20,000,000	276,597,400	1,460,000	0	50,100	262,935,500	12,151,800
State Police	992,034,300	29,030,200	963,004,100	101,314,700	5,035,600	35,000	182,336,000	674,282,800
Tech., Mgmt., and Budget: Operations	1,654,713,200	1,152,596,000	502,117,200	4,393,300	2,360,100	229,400	142,450,700	352,683,700
Tech., Mgmt., and Budget: SBA Rent	261,651,700	0	261,651,700	0	0	0	0	261,651,700
Transportation	6,841,109,700	4,366,200	6,836,743,500	2,329,605,500	87,448,500	18,800,000	4,288,705,600	112,183,900
Treasury: Operations	871,376,400	11,815,100	859,561,300	25,254,000	15,491,600	3,040,300	587,844,600	227,930,800
Treasury: Debt Service	94,881,000	0	94,881,000	0	0	0	0	94,881,000
Treasury: Revenue Sharing	1,823,595,000	0	1,823,595,000	0	0	0	1,823,595,000	0
<b>TOTALS</b>	<b>84,839,044,500</b>	<b>1,317,827,100</b>	<b>83,521,217,400</b>	<b>34,854,142,000</b>	<b>329,463,900</b>	<b>230,894,300</b>	<b>32,836,358,500</b>	<b>15,270,358,700</b>