



**HISTORY OF RESTRICTED FUND APPROPRIATIONS IN EGLE**

<b>Fund</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
Air emissions fees	\$11,840,500	\$11,818,800	\$11,994,100	\$11,826,800	\$12,316,000
Aquatic nuisance control fund	1,077,200	1,073,200	1,097,600	1,081,900	1,099,200
Aquifer protection revolving fund	0	0	0	0	520,000
Asbestos Inspection Fund	0	0	0	0	2,000,000
Campground fund	348,100	347,000	349,800	408,800	411,900
Clean Michigan initiative fund - clean water fund	2,617,100	2,617,100	2,617,100	0	0
Clean Michigan initiative fund - nonpoint source	2,000,000	2,000,000	2,000,000	0	0
Clean Michigan initiative fund - pollution prevention activities	0	0	0	731,800	0
Clean Michigan initiative fund - response activities	0	0	0	144,000	0
Cleanup and redevelopment fund	28,167,600	28,062,900	58,649,100	114,336,700	59,985,100
Coal ash care fund	260,000	258,400	262,300	284,700	291,200
Community pollution prevention fund	250,000	250,000	250,000	250,000	250,000
Contaminated site cleanup contingency reserve fund	0	100	0	0	0
Electronic waste recycling fund	376,300	375,700	380,900	373,000	381,600
Energy efficiency and renewable energy revolving loan fund	250,000	6,750,000	250,100	250,100	250,100
Environmental education fund	201,100	201,200	201,200	184,100	184,100
Environmental pollution prevention fund	4,743,700	4,734,100	4,827,600	4,792,000	4,862,300
Environmental response fund	2,021,900	31,321,900	2,032,100	2,032,100	2,032,100
Fees and collections	279,300	279,400	279,500	390,700	394,500
Financial instruments	9,950,400	9,924,600	9,980,500	9,696,100	9,889,800
Great Lakes protection fund	568,400	567,600	569,000	555,800	558,000
Groundwater discharge permit fees	1,683,600	1,675,000	1,707,400	2,359,900	2,405,100
Infrastructure construction fund	58,300	58,100	59,300	55,400	55,500
Laboratory services fees	7,423,500	8,850,900	8,970,700	9,071,800	9,193,200
Land and water permit fees	2,700,700	2,685,300	2,740,200	2,704,100	2,719,800
Medical waste emergency response fund	376,400	375,700	381,400	446,500	502,400
Metallic mining surveillance fee revenue	106,200	106,400	106,500	99,800	100,000
Mineral well regulatory fee revenue	222,200	222,400	228,000	236,300	238,600
Native copper mine fund	50,000	50,000	50,000	50,000	50,000
Nonferrous metallic mineral surveillance	438,200	438,500	443,300	399,400	408,300
NPDES fees	4,835,500	4,826,000	4,921,100	4,850,800	4,936,400
Oil and gas regulatory fund	4,961,200	4,965,800	5,042,200	4,554,400	4,658,800

Orphan well fund	2,460,600	2,461,300	2,471,000	2,435,400	2,448,500
Public swimming pool fund	716,400	712,700	718,500	814,100	817,900
Public utility assessments	2,674,000	2,667,000	2,696,000	2,687,200	2,719,200
Public water supply fees	5,222,100	5,213,700	5,287,900	5,811,400	5,880,100
Refined petroleum fund	42,668,700	42,586,400	62,113,900	40,915,700	41,482,000
Renew Michigan fund	74,073,000	73,983,400	74,299,700	76,339,400	76,864,300
Retired engineers technical assistance program fund	491,200	491,200	491,200	491,200	491,200
Revolving loan revenue bonds	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Sand extraction fee revenue	99,500	99,600	102,300	93,000	94,600
Scrap tire regulatory fund	8,179,700	5,175,700	5,198,400	5,234,600	5,260,400
Septage waste program fund	564,200	561,300	663,900	664,300	681,900
Settlement funds	0	1,000,000	1,000,000	1,500,000	1,500,000
Sewage sludge land application fee	1,000,800	998,400	1,010,600	1,002,800	1,019,000
Small business pollution prevention revolving loan fund	134,400	134,400	134,400	134,400	134,400
Soil erosion and sedimentation control training fund	160,600	157,900	159,800	158,400	158,700
Solid waste management fund - staff account	7,569,400	7,543,100	7,676,600	6,990,600	7,154,800
State brownfield redevelopment fund	0	1,100,000	1,100,000	1,100,000	1,100,000
Stormwater permit fees	2,534,000	2,525,800	2,560,300	2,529,100	2,585,800
Strategic water quality initiatives fund	1,373,200	1,371,400	1,376,500	800	0
Technologically enhanced naturally occurring radioactive material	250,000	248,900	453,100	497,500	505,100
Underground storage tank cleanup fund	20,428,700	20,423,700	20,455,400	20,434,600	20,463,300
Wastewater operator training fees	635,400	632,500	642,700	636,000	645,800
Water pollution control revolving fund	739,000	738,500	958,400	938,400	960,000
Water quality protection fund	100,000	100,000	100,000	102,700	111,600
Water use reporting fees	288,300	287,000	293,300	288,200	376,700
<b>Total</b>	<b>\$275,170,600</b>	<b>\$311,050,000</b>	<b>\$327,354,900</b>	<b>\$358,966,800</b>	<b>\$309,149,300</b>