



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

<b>Fund</b>	<b>Sep. 30, 2024 balance</b>	<b>Sep. 30, 2025 projection</b>
Air emissions fees	13,936,004	16,026,704
Aquatic nuisance control fund	819,077	1,061,677
Campground fund	133,490	100,490
Clean Michigan initiative - clean water fund	0	0
Clean Michigan initiative - implementation bond fund	0	0
Clean Michigan initiative - pollution prevention activities	0	0
Clean Michigan initiative - nonpoint source	0	0
Clean Michigan initiative - response activities	0	0
Cleanup and redevelopment fund	49,826,778	59,841,678
Coal ash care fund	232,271	303,571
Community pollution prevention fund	46,905,273	56,655,273
Contaminated site cleanup contingency reserve fund	0	0
Drinking water declaration of emergency reserve fund	0	0
Electronic waste recycling fund	217,845	191,945
Energy efficiency and renewable energy revolving loan fund	12,017,917	12,907,917
Environmental education fund	248,445	284,745
Environmental pollution prevention fund	3,052,994	2,380,694
Environmental protection fund	0	0
Environmental response fund	29,464,725	30,877,525
Fees and collections	12,518,978	12,581,478
Financial instruments	443,612	0
Great Lakes protection fund	1,258,945	1,100,945
Groundwater discharge permit fees	321,831	458,331
Infrastructure construction fund	232,353	285,953
Laboratory services fees	2,837,563	1,444,363
Land and water permit fees	10,039,195	10,907,195
Landfill maintenance trust fund	0	0
Medical waste emergency response fund	339,164	427,464
Metallic mining surveillance fee revenue	248,134	255,134
Mineral well regulatory fee revenue	84,514	86,114
Native copper mine fund	0	0
Nonferrous metallic mineral surveillance	297,178	265,978
NPDES fees	800,009	894,709
Oil and gas regulatory fund	6,834,926	7,012,426
Orphan well fund	2,139,060	2,040,960
Public swimming pool fund	473,691	551,191
Public utility assessments	5,439,775	978,375
Public water supply fees	2,350,148	3,164,448
Refined petroleum fund	2,265,984	3,936,484
Renew Michigan fund	4,400,549	4,536,249
Retired engineers technical assistance program fund	556,657	436,657
Revitalization revolving loan fund	0	0
Revolving loan revenue bonds	0	0
Sand extraction fee revenue	150,310	152,410
Scrap tire regulatory fund	7,569,604	3,175,704
Septage waste program fund	1,622,730	1,792,630
Settlement funds	12,862,339	15,261,139

Sewage sludge land application fee	503,721	487,221
Small business pollution prevention revolving loan fund	2,128,817	2,228,417
Soil erosion and sedimentation control training fund	238,744	244,344
Solid waste management fund - staff account	5,159,523	5,197,423
State brownfield redevelopment fund	5,221,003	5,648,403
Stormwater permit fees	686,110	839,610
Strategic water quality initiatives fund	33,702,273	22,468,173
Technologically enhanced naturally occurring radioactive material	928,233	884,733
Underground storage tank cleanup fund	85,275,592	84,836,392
Wastewater operator training fees	239,916	662,616
Water pollution control revolving fund	0	0
Water quality protection fund	427,728	417,028
Water use reporting fees	557,649	509,249
<b>Total</b>	<b>354,075,373</b>	<b>360,775,461</b>

Data source: State Budget Office