

Judiciary Work Projects

| Funds | End | | | % Spent | Remaining |
|-----------------------|-------------|---|--------------------|--------------------|-------------------|
| Appropriated | Date | Appn Name | Budget | + Obligated | Balance |
| FY 2023 | 9/30/2027 | Judicial workload assessment | 225,000 | 42.65% | 129,035 |
| FY 2023 | 9/30/2027 | Judicial workload assessment | 275,000 | 100.00% | - |
| FY 2024 | 9/30/2028 | Judicial institute (court administration benchbook) | 300,000 | 66.67% | 100,000 |
| FY 2023 | 9/30/2027 | Statewide judicial case management system | 150,000,000 | 48.93% | 76,602,069 |
| FY 2024 | 9/30/2028 | Michigan statewide court data transparency project | 4,500,000 | 20.68% | 3,569,453 |
| FY 2022 | 9/30/2026 | ARP - trial court backlog | 7,000,000 | 100.00% | - |
| FY 2023 | 9/30/2027 | Juvenile justice data management project | 10,000,000 | 96.24% | 376,200 |
| FY 2021 | 9/30/2025 | Pretrial risk assessment | 123,238 | 100.00% | - |
| FY 2023 | 9/30/2027 | Justice for All - self help centers | 62,500 | 100.00% | - |
| FY 2023 | 9/30/2027 | Juvenile Justice Division | 500,000 | 61.28% | 193,583 |
| FY 2024 | 9/30/2028 | State court administrative office (Judicial Security PII) | 178,014 | 100.00% | - |
| FY 2023 | 9/30/2027 | Judicial tenure commission | 250,000 | 23.29% | 191,778 |
| FY 2024 | 9/30/2028 | Appellate public defender program (MAACS grants) | 100,000 | 100.00% | - |
| FY 2024 | 9/30/2028 | MAACS roster attorney compensation grants | 1,193,323 | 76.80% | 276,896 |
| FY 2022 | 9/30/2026 | Court of appeals operations (Cadillac Place renovation) | 1,055,000 | 100.00% | - |
| FY 2024 | 9/30/2028 | Court of appeals operations (Cadillac Place renovation) | 815,000 | 28.15% | 585,541 |
| OVERALL TOTALS | | | 176,577,075 | 53.55% | 82,024,554 |