

## **Community Colleges Operations Grants 10-Year History**

											FY16 to
Community College	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY25 % Change
Alpena	\$5,464,400	\$5,544,700	\$5,627,500	\$5,707,600	\$5,772,600	\$5,979,000	\$5,830,600	\$6,040,500	\$6,327,100	\$6,493,500	18.8%
Bay de Noc	5,490,200	5,560,900	5,589,000	5,624,800	5,740,700	5,822,600	5,772,400	5,986,700	6,299,200	6,473,100	17.9%
Delta	14,704,000	14,907,700	14,990,700	15,104,300	15,201,400	15,755,200	15,364,000	15,928,400	16,690,500	17,067,300	16.1%
Glen Oaks	2,551,100	2,586,900	2,601,400	2,620,000	2,652,400	2,755,200	2,684,500	2,802,100	2,939,000	3,016,000	18.2%
Gogebic	4,509,900	4,577,800	4,715,400	4,844,300	4,933,600	5,064,800	4,968,100	5,145,800	5,367,600	5,493,600	21.8%
Grand Rapids	18,187,300	18,450,500	18,556,800	18,709,300	19,013,400	19,509,500	19,193,200	19,950,600	20,966,400	21,521,800	18.3%
Henry Ford	21,893,300	22,176,000	22,299,200	22,463,600	22,574,700	23,417,000	22,753,900	23,731,400	24,943,900	25,554,400	16.7%
-	12,245,300	12,397,600	12,590,100	12,698,200	12,802,900	13,256,600	12,912,300	13,337,700	13,887,400	14,193,900	15.9%
Jackson											
Kalamazoo Valley	12,689,400	12,873,900	12,948,700	13,046,600	13,155,900	13,613,800	13,320,400	13,832,700	14,539,400	14,889,900	17.3%
Kellogg	9,950,100	10,087,500	10,143,600	10,214,400	10,346,500	10,669,800	10,419,200	10,781,400	11,290,200	11,567,100	16.3%
Kirtland	3,221,500	3,270,000	3,289,400	3,321,600	3,393,000	3,490,100	3,404,000	3,601,000	3,792,900	3,902,200	21.1%
Lake Michigan	5,417,700	5,492,800	5,523,600	5,672,100	5,714,000	5,926,400	5,768,200	5,990,800	6,321,600	6,474,300	19.5%
Lansing	31,288,200	31,677,300	32,324,200	32,725,800	33,005,900	34,140,700	33,255,300	34,339,200	35,752,700	36,512,400	16.7%
Macomb	33,239,500	33,681,800	33,863,600	34,124,000	34,312,100	35,620,600	34,629,700	35,950,400	37,661,900	38,534,400	15.9%
Mid Michigan	4,757,700	4,834,100	4,968,900	5,112,400	5,324,500	5,387,800	5,396,300	5,555,700	5,798,500	5,975,200	25.6%
Monroe County	4,565,600	4,636,700	4,665,500	4,708,600	4,747,100	4,932,400	4,798,100	5,005,000	5,286,800	5,426,200	18.8%
Montcalm	3,280,600	3,343,100	3,446,300	3,542,900	3,576,300	3,710,700	3,612,600	3,767,400	3,966,700	4,086,000	24.6%
Mott	15,901,700	16,115,500	16,258,100	16,381,600	16,453,400	17,084,900	16,623,500	17,127,100	17,823,200	18,174,300	14.3%
Muskegon	9,020,700	9,150,600	9,203,000	9,264,700	9,366,400	9,653,500	9,431,700	9,775,400	10,223,600	10,480,500	16.2%
North Central	3,224,800	3,290,400	3,353,200	3,402,600	3,567,200	3,522,300	3,612,700	3,779,800	4,011,000	4,162,800	29.1%
Northwestern	9,200,500	9,318,000	9,508,900	9,625,400	9,813,800	9,942,400	9,906,900	10,162,300	10,650,300	10,914,300	18.6%
Oakland	21,429,400	21,770,900	21,905,700	22,093,000	22,235,400	23,083,000	22,485,200	23,505,300	24,755,900	25,428,100	18.7%
Schoolcraft	12,706,400	12,909,300	12,991,300	13,112,900	13,263,200	13,713,900	13,386,700	13,960,700	14,742,500	15,166,400	19.4%
Southwestern	6,657,600	6,732,500	6,860,700	6,946,900	7,019,100	7,253,200	7,081,900	7,359,900	7,695,500	7,885,300	18.4%
St. Clair County	7,158,000	7,259,300	7,300,100	7,358,700	7,393,700	7,674,900	7,478,700	7,805,200	8,226,400	8,453,900	18.1%
Washtenaw	13,301,100	13,534,000	13,631,400	13,764,000	13,886,900	14,399,400	14,080,600	14,875,000	15,938,200	16,503,100	24.1%
Wayne County	16,989,800	17,234,200	17,338,300	17,487,200	17,601,900	18,283,500	17,782,100	18,384,700	19,197,900	19,642,700	15.6%
West Shore	2,446,200	2,478,000	2,556,300	2,573,400	2,605,400	2,687,000	2,630,600	2,742,200	2,865,600	2,939,100	20.1%
TOTAL	\$311,492,000	\$315,892,000	\$319,050,900	\$322,250,900	\$325,473,400	\$336,350,200	\$328,583,400	\$341,224,400	\$357,961,900	\$366,931,800	17.8%

## Notes

House Fiscal Agency 10/15/2024

<sup>1.</sup> Operations grants are state appropriations for the 28 community colleges. Typically, operations appropriations made in one fiscal year serves as the base funding level for the next fiscal year. Increased operations funding for individual community colleges is determined through use of the Performance Funding Formula.

<sup>2.</sup> FY 2020-21 reflects one-time supplemental operations appropriations made in 2021 PA 86.