



**FISCAL YEAR 2026**

**CAPITAL OUTLAY**

**PROJECT REQUEST**

**REVIEW AND EVALUATIONS**

In conformance with  
Public Act 430 of 2012  
(MCL 18.1242)

Prepared by  
State Budget Office  
February 5, 2025

**STATE BUDGET OFFICE  
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

**PREREQUISITE:** Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	SBO	Clarity of project purpose and scope	Does the request clearly describe the purpose, scope, and program focus of the project?	Low - High	10
2	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
3	SBO	Impact on the core mission and development of critical skill degrees of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees?	Low - High	40
4	SBO	Impact on equity for the academic programs within project scope and/or institution	To what extent does the project address, incorporate, or enhance any equity efforts, policies, or goals for the academic programs within the scope of the project or as a component of the institution at large?	Low - High	15
5	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
6	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
7	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
8	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
9	Statutory	Estimated cost	To what extent does the project require state cost participation?  (Based on estimated state cost share.)	<u>Universities:</u> 0 = more than \$40M 5 = \$40M or less 10 = \$30M or less 15 = \$20M or less 20 = \$10M or less  <u>Community Colleges:</u> 0 = more than \$20M 5 = \$20M or less 10 = \$15M or less 15 = \$10M or less 20 = \$5M or less	20

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
				<u>State Agencies:</u> 0 = more than \$40M 5 = \$40M or less 10 = \$30M or less 15 = \$20M or less 20 = \$10M or less	
10	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	0 = no over match 1 = 2.5% over match 2 = 5% over match 3 = 7.5% over match 4 = 10% over match 5 = 12.5% over match 6 = 15% over match 7 = 17.5% over match 8 = 20% over match 9 = 22.5% over match 10 = 25% over match	10
11	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
12	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
13	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
14	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
15	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

\* Not applicable to state agency projects.

**Maximum Points**

**215**

# FY 2026 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2026 Capital Outlay Request	Total			Evaluation Criteria																
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Equity	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
Michigan Tech	Center for Convergence and Innovation	\$56,000.0	\$30,000.0	53.6%	9.2	35.8	35.2	13.0	1.8	Y	9.0	8.0	10.0	8.0	10.0	10.0	10.0	10.0	10.0	180.0	1
UM - Dearborn	Computer and Information Science Building Renovation	\$40,000.0	\$30,000.0	75.0%	9.0	34.8	32.0	10.2	6.0	Y	7.0	6.0	10.0	0.0	3.8	10.0	6.0	10.0	10.0	154.8	2
Michigan State	Engineering and Digital Innovation Center	\$340,000.0	\$70,000.0	20.6%	9.4	34.0	33.1	10.0	1.2	N	7.6	7.0	0.0	10.0	8.0	10.0	2.0	10.0	10.0	152.3	3
UM - Ann Arbor	School of Public Health Renewal	\$150,000.0	\$30,000.0	20.0%	7.0	28.8	28.4	11.6	7.2	Y	5.8	6.0	10.0	10.0	5.7	10.0	2.0	8.0	10.0	150.5	4
Ferris	Allied Health Sciences Building	\$29,500.0	\$22,125.0	75.0%	9.0	35.0	31.8	6.4	8.0	Y	4.0	6.0	10.0	0.0	3.7	10.0	6.0	10.0	10.0	149.9	5
Lake Superior	Center for Applied Science and Engineering Technology Relocation and Expansion	\$40,000.0	\$30,000.0	75.0%	8.2	30.6	28.4	10.0	5.0	Y	8.0	4.0	10.0	0.0	4.2	10.0	10.0	10.0	10.0	148.4	6
Central	Brooks Hall Renovation	\$43,000.0	\$30,000.0	69.8%	8.2	30.2	30.8	7.0	9.2	Y	4.2	5.0	10.0	2.0	3.8	10.0	4.0	10.0	10.0	144.4	7
Western	IF1 Knauss Hall Renovation and Addition	\$39,000.0	\$29,250.0	75.0%	7.6	25.6	24.4	7.7	9.0	Y	4.6	6.0	10.0	0.0	3.0	10.0	4.0	10.0	10.0	131.9	8
Eastern	Engineering & Technology Complex - Phase II - Roosevelt Hall	\$42,500.0	\$30,000.0	70.6%	Authorized for Planning in PA 321 of 2023																
Grand Valley	Blue Dot Lab	\$140,000.0	\$30,000.0	21.4%	Authorized for Planning in PA 321 of 2023																
Northern	Northern Enterprise Center (College of Business)	\$19,100.0	\$13,370.0	70.0%	Authorized for Planning in PA 321 of 2023																
Oakland	Science Complex Renovation Project	\$40,000.0	\$30,000.0	75.0%	Authorized for Planning in PA 321 of 2023																
Saginaw Valley	Lake Huron Environmental Sciences Research Station	\$10,000.0	\$7,500.0	57.7%	Authorized for Planning in PA 321 of 2023																
UM - Flint	Innovation and Technology Complex	\$40,000.0	\$30,000.0	75.0%	Authorized for Planning in PA 321 of 2023																
Wayne State	Wayne Law Classroom Building	\$40,000.0	\$30,000.0	66.7%	Authorized for Planning in PA 321 of 2023																
<b>TOTAL</b>		<b>\$1,069,100.0</b>	<b>\$442,245.0</b>																		

Community College	FY 2026 Capital Outlay Request	Total			Evaluation Criteria																
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Equity	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
North Central	Skilled Trades Education Pathways (STEP) Center	\$7,500.0	\$3,500.0	46.7%	8.0	34.6	32.8	11.0	2.8	Y	3.7	6.0	20.0	1.0	8.8	10.0	8.0	7.0	10.0	163.7	1
Montcalm	North Building - HVAC Renovation	\$5,874.6	\$2,937.3	50.0%	7.4	36.2	34.0	5.0	10.0	Y	3.6	2.0	20.0	0.0	4.9	10.0	8.0	10.0	10.0	161.1	2
Northwestern	Integrated Student Services Hub	\$8,000.0	\$4,000.0	50.0%	8.2	28.2	29.8	12.4	10.0	Y	6.7	2.0	20.0	0.0	4.0	10.0	4.0	10.0	10.0	155.3	3
Kellogg	Roll Health and Administration Building Renovation	\$14,000.0	\$7,000.0	50.0%	7.8	30.6	32.4	10.3	7.4	Y	4.8	2.0	15.0	0.0	2.7	10.0	8.0	10.0	10.0	151.0	4
Lansing	Energy and Utility Training Center	\$8,500.0	\$4,250.0	50.0%	7.7	34.8	31.6	13.0	1.0	N	3.0	2.0	20.0	0.0	3.9	10.0	4.0	10.0	10.0	151.0	4
Delta	Student Resource Center/Library (A-wing)	\$21,600.0	\$10,000.0	46.3%	7.8	30.8	32.0	12.2	10.0	Y	4.0	5.0	15.0	1.0	2.3	8.0	2.0	10.0	10.0	150.1	6
Oakland	Skilled Trades and Industrial Technology Building	\$127,000.0	\$27,000.0	21.3%	6.8	33.8	31.8	6.0	6.0	Y	5.8	4.0	0.0	10.0	3.0	10.0	10.0	10.0	10.0	147.2	7
Washtenaw	Center for Success and Innovation	\$19,180.0	\$9,590.0	50.0%	6.3	28.2	25.4	4.3	10.0	N	3.2	6.0	15.0	0.0	2.0	10.0	4.0	10.0	10.0	134.4	8
Alpena	Charles R. Donnelly Natural Resources and STEM Innovation Project	\$8,500.0	\$4,250.0	50.0%	7.8	18.6	16.8	4.8	10.0	Y	4.8	2.0	20.0	0.0	4.0	10.0	8.0	10.0	10.0	126.8	9
Glen Oaks	Center for Rural Sustainability	\$3,771.2	\$1,885.6	50.0%	8.2	23.8	23.6	4.0	1.0	N	2.0	0.0	20.0	0.0	4.0	10.0	10.0	10.0	10.0	126.6	10
C. S. Mott	Visual Arts and Design Center Medical Complex Renovation	\$16,500.0	\$8,250.0	50.0%	7.3	19.2	17.8	7.1	9.0	Y	3.4	2.0	15.0	0.0	5.6	10.0	2.0	10.0	10.0	118.4	11
West Shore	Administration Building Renovation Project	\$7,331.9	\$3,665.9	50.0%	4.5	14.2	14.2	3.2	7.2	Y	2.0	2.0	20.0	0.0	5.5	10.0	10.0	10.0	10.0	112.8	12
Jackson	STEM Remodel of James McDivitt Hall	\$45,000.0	\$22,500.0	50.0%	5.0	21.0	13.4	12.0	9.4	Y	3.4	4.0	0.0	0.0	4.0	8.0	4.0	10.0	10.0	104.2	13
Gogebic	Mt. Zion Education and Training Center	\$4,500.0	\$2,250.0	50.0%	2.0	12.2	10.0	3.0	1.0	Y	1.2	2.0	20.0	0.0	3.0	10.0	10.0	10.0	10.0	94.4	14
Schoolcraft	South Hub Multi-Use Academic Center	\$60,000.0	\$30,000.0	50.0%	6.2	14.4	17.4	6.0	1.0	Y	3.3	2.0	0.0	0.0	8.0	2.0	6.0	10.0	10.0	86.3	15
Bay de Noc	Manufacturing Hub and Safety Training Center	\$1,875.0	\$937.5	50.0%	Authorized for Planning in PA 121 of 2024																
Kalamazoo	Advanced Technical Wing Renovation and Expansion	\$39,000.0	\$19,500.0	50.0%	Authorized for Planning in PA 321 of 2023																
Macomb	Mobility and Sustainability Education Center	\$58,554.1	\$26,349.3	45.0%	Authorized for Planning in PA 321 of 2023																
Monroe	Renovation and Addition to Welch Health Education Building	\$21,864.4	\$10,932.2	50.0%	Authorized for Planning in PA 121 of 2024																
Wayne County	Center for Virtual Learning and Digital Careers	\$11,564.2	\$5,782.1	50.0%	Authorized for Planning in PA 321 of 2023																
Grand Rapids	No Project Request for FY 2026																				
Henry Ford	No Project Request for FY 2026																				
Kirtland	No Project Request for FY 2026																				
Lake Michigan	No Project Request for FY 2026																				
Mid-Michigan	No Project Request for FY 2026																				
Muskegon	No Project Request for FY 2026																				
Southwestern	No Project Request for FY 2026																				
St. Clair	No Project Request for FY 2026																				
<b>TOTAL</b>		<b>\$490,115.4</b>	<b>\$204,579.9</b>																		