MEMORANDUM

DATE: December 10, 2025

TO: Members of the House Appropriations Committee

FROM: Mary Ann Cleary, Director

RE: Work Projects Requests

On Friday, November 14, 2025, House and Senate Appropriations Committee members received a letter from the State Budget Office detailing FY 2025 work project accounts. The letter included a summary FY 2025 line item appropriations that were previously designated as work project accounts through boilerplate in an appropriations act and a list of FY 2025 line item appropriations the state budget director is recommending for designation as work project accounts.

Work project accounts are funds remaining in line items that are carried over from one fiscal year to a succeeding fiscal year or years, allowing for the funds to be spent over a multi-year period. Work project accounts are intended for nonrecurring projects with the purpose of accomplishing specific objectives and may not be used for ongoing operations. Under Section 451a (1) of the Management and Budget Act, work project accounts are available until 48 months after the last day of the appropriated fiscal year or until project completion, whichever comes first. Also under that section, the following criteria must be met in order to be designated as a work project account:

- Shall be for a specific purpose.
- Shall contain a specific plan to accomplish its objective.
- Shall have an estimated completion cost.
- Shall have an estimated completion date.

Under Section 451a (2) of the Management and Budget Act, either the House or Senate Appropriations Committee may *disapprove* newly requested work project accounts, which do not have previous statutory authorization, within 30 calendar days of issuance of the work project request submitted by the State Budget Office. This year, HAC or SAC action to disapprove requests needs to occur by December 14, 2025.

FY 2025 line item appropriations previously designated as work project accounts by statute total $2.4 billion Gross ($546.9 million GF/GP). FY 2025 line item appropriations the state budget director is recommending for designation as work project accounts *total $2.7 billion Gross ($657.6 million GF/GP). Of the total requested by the State Budget Office, the Chair of the House Appropriations Committee is proposing to disapprove $644.9 million Gross ($351.5 million GF/GP). Attached is a table showing the requested work project accounts the Chair is proposing to disapprove. Following the table is additional detail by department.*

If you have questions about work project accounts generally, please contact me. If you have questions about an individual work project account, please contact the HFA analyst assigned to the associated budget area. We can be reached at 373-8080 or by email.

Attachments

FISCAL YEAR 2025 WORK PROJECTS – NOT IN STATUTE
HOUSE APPROPRIATIONS COMMITTEE
VOTE TO DISAPPROVE

Summary

Department/Agency	Gross	Federal	Private/Restricted	GF/GP
Community Colleges	$1,400,000	$0	$1,150,000	$250,000
Corrections	2,100,000	0	0	2,100,000
Education	882,700	0	0	882,700
Environment, Great Lakes, and Energy	18,101,800	2,620,000	15,325,000	156,800
Michigan Gaming Control Board	2,967,600	0	2,967,600	0
Health and Human Services	69,272,800	31,489,200	7,620,700	30,162,900
Labor and Economic Opportunity	137,281,500	0	300,000	136,981,500
Legislative Service Bureau	369,600	0	0	369,600
Licensing and Regulatory Affairs	58,053,600	3,053,600	0	55,000,000
State Lottery	3,000,100	0	3,000,100	0
Michigan Strategic Fund	104,177,500	10,942,700	11,244,000	81,990,800
Natural Resources	6,150,000	0	3,300,000	2,850,000
School Aid	22,780,000	0	21,000,000	1,780,000
State	8,325,000	0	7,575,000	750,000
Technology, Management, and Budget	192,204,800	0	159,310,300	32,894,500
Transportation	12,713,700	0	10,213,700	2,500,000
Treasury	4,981,500	0	2,375,200	2,606,300
Universities	179,500	0	0	179,500
Total	**$644,941,700**	**$48,105,500**	**$245,381,600**	**$351,454,600**

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WORK PROJECTS	FUND SOURCE	AMOUNT
A. Community Colleges		
1. COCL - Reconnect Career and Education Navigators	School aid fund	$1,150,000
2. COCL - MCCA Local Heroes	State general fund/general purpose	250,000
B. Corrections		
1. Education Improvements	State general fund/ general purpose	$2,100,000
C. Department of Education		
1. Sec. 703 - Indigenous Tribal History Prof Learning Project	State general fund/general purpose	$750,000
2. Sec. 1100 - Charter School Transparency Database	State general fund/general purpose	132,700
D. Department of Environment, Great Lakes, and Energy		
1. AmeriCorps	Federal funds	$640,000
	State general fund/general purpose	156,800
2. Lake Michigan Circuit - Phase I	Energy efficiency and renewable energy revolving loan fund	325,000
3. Michigan Energy Academy	Inflation reduction act	1,980,000
4. Clean Michigan Initiative - Brownfields	Clean Michigan initiative, response activities	15,000,000
E. Michigan Gaming Control Board		
1. MGCB Application Portal (MAP) Continuation	Fantasy contest fund	$407,100
	Internet gaming fund	1,707,000
	Internet sports betting fund	853,500

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F. Department of Health and Human Services		
1. SOS Network	State general fund/general purpose	$3,000,000
2. LAHC - Healthy Communities Grant	State general fund/general purpose	2,000,000
3. MDHHS Information Technology Projects	Capped federal revenues	1,500,000
	Federal funds	10,000,000
	Social security act, temporary assistance for needy families	1,500,000
	State general fund/general purpose	5,000,000
4. Prenatal and Infant Support Program	Social security act, temporary assistance for needy families	18,489,200
5. Children's Campus Renovation	State general fund/general purpose	1,494,600
6. McLaren Greater Lansing Mobile Clinic	State general fund/general purpose	700,000
7. Native American Health Services	State general fund/general purpose	3,500,000
8. Community Impact Center	State general fund/general purpose	2,500,000
9. Local Food Infrastructure Grant	State general fund/general purpose	2,992,500
10. Nurse Workforce Development	State general fund/general purpose	4,000,000
11. Mental Health Services and Community Outreach	State general fund/general purpose	1,427,800
12. Healthy Michigan MCIR	Healthy Michigan fund	553,500
13. Cranial Hair Prosthesis	State general fund/general purpose	56,600
14. FY 25 Drinking Water Declaration of Emergency	State general fund/general purpose	1,674,500
15. Firearm safety and violence prevention	State general fund/general purpose	1,800,000
16. Complex Medical Condition Center	State general fund/general purpose	16,900
17. FY25 Opioid Settlement Funds	Michigan opioid healing and recovery	7,067,200

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G. Department of Labor and Economic Opportunity		
1. Office of Future Mobility Electrification	State general fund/general purpose	$2,000,000
2. Community Enhancement Grants	State general fund/general purpose	102,611,500
3. Community Museum Grants	State general fund/general purpose	15,779,700
4. Housing Pilot Program	Private	300,000
	State general fund/general purpose	500,000
5. Symphony Grants	State general fund/general purpose	1,923,100
6. Talent and Growth	State general fund/general purpose	12,859,200
7. Office of Global Michigan Language Access	State general fund/general purpose	308,000
8. Office of Global Michigan Regional Community Collaboratives	State general fund/general purpose	1,000,000
H. Legislature - Legislative Service Bureau		
1. Michigan Veterans Facility Ombudsman	State general fund/general purpose	$368,600
2. National Association Dues	State general fund/general purpose	1,000
I. Department of Licensing and Regulatory Affairs		
1. Indigent Defense Commission Grants	State general fund/general purpose	$50,000,000
2. Renewable Energy and EIED FY25 Grant	State general fund/general purpose	5,000,000
3. Federal Energy Code and Benchmarking Grants	DOE-OEERE, multiple grants	3,053,600
J. Bureau of State Lottery		
1. Lottery IT Replacement/Enhancement Projects	State lottery fund	$1,050,100
2. Lottery Innovation and Modernization to increase efficiencies and revenues that will impact the School Aid Fund	State lottery fund	1,950,000

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WORK PROJECTS	FUND SOURCE	AMOUNT
K. Michigan Strategic Fund		
1. Michigan Innovation Fund	21st century jobs trust fund	$11,244,000
2. Infrastructure Grants	GF/GP transfer to Michigan Strategic Fund - component unit	63,478,800
3. Talent and Growth	GF/GP transfer to Michigan Strategic Fund - component unit	16,362,000
4. Downtown Development	GF/GP transfer to Michigan Strategic Fund - component unit	150,000
5. Agricultural Tourism Hub Redevelopment	GF/GP transfer to Michigan Strategic Fund - component unit	2,000,000
6. COVID-19 - Community Development Block Grant - Federal CARES	HUD-CPD, community development block grant	10,942,700
L. Natural Resources		
1. Fisheries Habitat Improvement Grants	Game and fish protection fund	$50,000
2. Nature Awaits Exhibit and Facility Upgrades	State general fund/general purpose	2,200,000
3. Interpretive Signage and Trail Improvements at State Parks	Park improvement fund	400,000
4. Report All Poaching Communications Center Relocation	Game and fish protection fund	50,000
	State general fund/general purpose	50,000
5. Body-Worn Camera Implementation	State general fund/general purpose	400,000
6. Archaeological Services on DNR-Managed Land and Great Lakes Bottomlands	State general fund/general purpose	200,000
7. Visitor Center Exhibit and Facility Upgrades	Park improvement fund	200,000
8. Wildlife Building Demolitions and Hazardous Material Abatement	Game and fish protection fund	1,000,000
9. Fisheries Major Maintenance, Equipment, and Cormorant Management	Game and fish protection fund	1,600,000
M. School Aid		
1. Sec. 27g - Talent Together Coalition	School aid fund	$12,500,000
2. Sec. 11s – Drinking Water Declaration of Emergency	School aid fund	5,000,000
	State general fund/general purpose	1,780,000
3. Sec. 97h - Firearms Storage Tip Line	School aid fund	1,000,000
4. Sec. 33 - MI Creative Potential	School aid fund	2,500,000

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N. Department of State		
1. ADA Digital Compliance	State general fund/general purpose	$750,000
2. Voting Equipment Refresh	Election administration support fund	7,200,000
3. Cybersecurity and Infrastructure Security	Transportation administration collection fund	375,000
O. Department of Technology, Management, and Budget		
1. Office of State Employer (OSE) - Staff Development and Labor Relations Training	State general fund/general purpose	$180,000
2. Building Operation Division (BOD) - Feminine Hygiene	State general fund/general purpose	1,214,500
3. Enterprisewide Information Technology Investment Projects	State general fund/general purpose	31,500,000
4. Make it in Michigan Competitiveness Fund	Make it in Michigan competitiveness fund	159,310,300
P. State Transportation Department		
1. Passenger Transportation Services - Technology Enhancement	Comprehensive transportation fund	$848,100
2. Service Initiatives Projects (2025)	Comprehensive transportation fund	4,131,900
3. School Zone Automated Enforcement Pilot Study	State general fund/general purpose	2,500,000
4. Work Zone Safety Cameras	State trunkline fund	2,940,000
5. 2030 Standard Specifications for Construction	State trunkline fund	2,293,700
Q. Department of Treasury		
1. Assistance for Communities and Schools in Potential Distress	State general fund/general purpose	$1,800,000
2. Elective Pay Ambassador Program	State general fund/general purpose	250,000
3. ELITES Project	Delinquent tax collection revenue	2,375,200
	State general fund/general purpose	26,300
4. Revenue Sharing Web Application IT Project	State general fund/general purpose	530,000
R. Universities		
1. UNIV - Education Performance Study	State general fund/general purpose	$179,500