

**Summary: Executive Budget Recommendation
for Fiscal Year 2024-25
STATE POLICE**



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	FY 2023-24	FY 2024-25	Difference: FY 2024-25	
	Enacted as of 2/7/24	Executive	Amount	%
IDG/IDT	\$26,244,400	\$27,189,800	\$945,400	3.6
Federal	88,805,100	99,062,700	10,257,600	11.6
Local	4,904,800	4,975,700	70,900	1.4
Private	35,000	35,000	0	0.0
Restricted	165,787,800	174,984,300	9,196,500	5.5
GF/GP	607,564,000	626,961,000	19,397,000	3.2
Gross	\$893,341,100	\$933,208,500	\$39,867,400	4.5
FTEs	3,832.0	3,856.0	24.0	0.6

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes from FY 2023-24 Enacted Appropriations

	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
1. FY 2023-24 Trooper Recruit School Annualization	Gross	NA
Includes \$5.5 million GF/GP to support departmental expenses incurred for 50 troopers projected to graduate from trooper recruit school during FY 2023-24. Supported costs would include fleet leasing, IT support, salaries, and benefits.	GF/GP	\$5,473,000
2. Law Enforcement Training, Recruitment, and Retention Grants	Gross	\$0
Includes \$5.0 million GF/GP (one-time) to support application-based grants available to local law enforcement agencies for the purposes of recruiting, training, integrating, and retaining licensed law enforcement officers.	GF/GP	\$5,000,000
3. Contracts and Services	Gross	\$1,600,000
a) Removes \$1.6 million GF/GP that was included in FY 2023-24 as a one-time appropriation for contracts and services. Of that amount, \$1.4 million was allocated to support executive security and \$200,000 was allocated for traffic control at Michigan International Speedway.	GF/GP	(\$1,600,000)
b) Includes \$2.0 million GF/GP for executive security services, which the FY 2024-25 executive recommendation designates as ongoing funding.	Gross	\$0
	GF/GP	\$2,000,000
4. Capitol Security	FTE	NA
Includes \$1.4 million GF/GP and authorization for 13.0 additional state property security officers who would be assigned to the Capitol Building to operate and monitor weapons detection equipment installed at building entrances.	Gross	NA
	GF/GP	\$1,390,700

	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>		
5. Intelligence Operations Software Licensing	Gross	NA
Includes \$474,000 GF/GP to offset increased software licensing fees charged by vendors for software that is used by the Intelligence Operations Division (IOD) for collecting, compiling, and analyzing digital evidence retrieved from mobile devices during criminal investigations. The vendor previously assessed a flat rate licensing fee but has revised the licensing structure to require 7 IOD locations to each retain a separate license.	GF/GP	NA
		\$474,000
		\$474,000
6. Breathalyzer Maintenance	Gross	NA
Includes \$83,100 GF/GP to offset increased costs for annual maintenance of MSP's 200 breathalyzer units.	GF/GP	NA
		\$83,100
		\$83,100
7. FTE Authorization Increase	FTE	NA
Includes authorization for 11.0 FTE positions, with 6.0 FTE positions allocated to the Department Services line, 1.0 FTE position allocated to the Professional Development Bureau line, and 4.0 FTE positions allocated to the Intelligence Operations Division line. The Department Services FTEs would be utilized to fulfill internal control requirements and to assist with GASB changes; the Professional Development Bureau FTE would be used to support the Drug Recognition Expert Program; and the Intelligence Operations Division FTEs would be used to hire 911 dispatchers for Crawford County.	Gross	NA
	GF/GP	NA
		11.0
		\$0
		\$0
8. Technical Adjustments	Gross	NA
Includes additional IDG/IDT, federal, and state restricted funding authorization from numerous sources for numerous line items to reflect increased revenues that can support department projects and objectives. Some of the larger adjustments include the following:	IDG/IDT	NA
<ul style="list-style-type: none"> • \$5.0 million increase in federal Department of Justice funding • \$4.5 million increase in federal Department of Transportation funding • \$3.0 million increase in state restricted Criminal Justice Information Center Service Fees • \$2.3 million increase in state restricted State Police Service Fees. 	Federal	NA
	Restricted	NA
	GF/GP	NA
		\$16,955,000
		204,000
		10,583,900
		6,167,100
		\$0
9. Removal of FY 2023-24 One-Time Appropriations	Gross	\$11,741,900
Removes \$13.3 million Gross (\$12.4 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:	Federal	951,600
<ul style="list-style-type: none"> • FY 2023-24 Trooper Recruit School (\$4.8 million GF/GP) • Community-Based Crisis Response Pilot Grants (\$1.5 million GF/GP) • Emergency Alert System Upgrades (\$1.5 million GF/GP) • MCOLES Active Shooter Response Training (\$1.3 million GF/GP) • Gun Violence Prevention (\$1.2 million GF/GP) • Firearms Safety (\$500,000 GF/GP). 	GF/GP	\$10,790,300
		(\$11,741,900)
		(951,600)
		(\$10,790,300)
10. Economic Adjustments	Gross	NA
Reflects increased costs of \$21.8 million Gross (\$17.4 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), insurances, actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG/IDT	NA
	Federal	NA
	Local	NA
	Restricted	NA
	GF/GP	NA
		\$21,833,500
		741,400
		625,300
		70,900
		3,029,400
		\$17,366,500

Major Boilerplate Changes from FY 2023-24

Sec. 207. Communication With the Legislature – DELETED

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. (Governor deemed this section unenforceable in FY 2023-24.)

Major Boilerplate Changes from FY 2023-24

Sec. 211. Contingency Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$2.0 million and state restricted authorization by up to \$4.0 million. Revises to provide local authorization of up to \$1.0 million and private authorization of up to \$200,000.

Sec. 212. Transparency Website – DELETED

Requires MSP to cooperate with DTMB to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

Sec. 213. State Restricted Funds Report – DELETED

Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and balances for the prior two fiscal years.

Sec. 214. Department Website Information – DELETED

Requires MSP to maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance.

Sec. 216. FTE Positions and Vacancies Reports – REVISED

Requires MSP to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts. Revises to delete reporting on FTE volumes.

Sec. 217. Work Project Usage – DELETED

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. *(Governor deemed this section unenforceable in FY 2023-24.)*

Sec. 218. State Administrative Board Transfers – DELETED

Stipulates that the legislature may inter-transfer funds via concurrent resolution if the State Administrative Board transfers funds. *(Governor deemed this section unenforceable in FY 2023-24.)*

Sec. 219. Retention of Reports – DELETED

Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention.

Sec. 220. Report on Policy Changes for Public Act Implementation – DELETED

Requires MSP to report on policy changes made to implement public acts that took effect during the prior calendar year.

Sec. 221. Severance Pay Reporting – DELETED

Requires MSP to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; requires report on total amount of severance pay remitted and number of MSP employees receiving severance pay in FY 2022-23.

Sec. 222. In-Person Work – DELETED

Expresses legislative intent that MSP maximize the efficiency of the state workforce and prioritize in-person work where possible, and post its in-person, remote, or hybrid work policy on its website.

Sec. 226. Post Closure or Consolidation – DELETED

Requires MSP to notify listed recipients when it recommends closure or consolidation of any MSP post and to include a local and state impact study.

Sec. 227. Privatization Project Plans – DELETED

Requires submission of a project plan if MSP presents the state employer with a plan to privatize and requires evaluation within 30 months. *(Governor deemed this section unenforceable in FY 2023-24.)*

Sec. 233. Data Privacy – DELETED

Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information.

Sec. 234. Officer Evaluation Criteria – DELETED

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting of a specified number of citations for an officer. *(Governor deemed this section unenforceable in FY 2023-24.)*

Sec. 236. Grants Transparency – DELETED

Provides process requirements for grants or projects awarded to single recipient organizations or local governments.

Major Boilerplate Changes from FY 2023-24

Sec. 402. Criminal Justice Information Center – REVISED

Requires MSP to (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for \$15 per incident or an extract of electronic traffic crash data for \$0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain records, including firearms licensure records; (9) provide background check volume processed by the Internet Criminal History Access Tool; requires that Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund. Revises to delete item (9).

Sec. 404. Biometrics and Identification – REVISED

Requires MSP to (1) manage specified identification databases; (2) provide data on submissions to the Automated Fingerprint Identification System database; (3) maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations, with a goal of an average 15-day wait time; (4) post changes to protocols for retention and purging of DNA records. Revises to delete item (3).

Sec. 601. General Law Enforcement and Traffic Safety – REVISED

(1) Stipulates that MSP troopers are not prohibited from responding to criminal or emergency situations and are to make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Revises to delete item (2). (*Governor deemed item (2) in this section unenforceable in FY 2023-24.*)

Sec. 602. Criminal Investigations – REVISED

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling law, opioid investigations, and other legal and law enforcement issues; (5) requires MSP to maintain staffing to investigate an average level of opioid cases and to link investigations among partners. Revises to delete items (2) through (5). (*Governor deemed items (2) through (5) in this section unenforceable in FY 2023-24.*)

Sec. 604. Fire Investigations – REVISED

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness for a specified number of requests for fire investigation services and be available for call out statewide. Revises to delete item (2). (*Governor deemed item (2) in this section unenforceable in FY 2023-24.*)

Sec. 701. Intelligence and Special Operations – REVISED

(1) Requires MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to maintain staffing; (4) requires MSP to provide digital forensic analysis and states case turnaround goal. Revises to delete items (3) and (4). (*Governor deemed items (3) and (4) in this section unenforceable in FY 2023-24.*)

Sec. 702. Specialized Support Teams – REVISED

(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to an average number of specialty service requests; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings and requires a minimum of 35,000 patrols at state-owned and leased facilities. Revises to delete items (2) through (8). (*Governor deemed items (2) through (8) in this section unenforceable in FY 2023-24.*)

Major Boilerplate Changes from FY 2023-24

Sec. 704. Emergency Management and Homeland Security – REVISED

(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes MSP to expend additional funds from various sources to provide emergency management training or emergency response activities with notification of legislature; limits federal receive and expend under Sec. 704(3) and Sec. 232 to \$105.0 million; (4) requires MSP to maintain partnerships to protect the state from all hazards; (5) requires MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires MSP to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies; (8) requires reporting on Disaster and Emergency Contingency Fund expenditures; (9) requires MSP to report biannually on assessment of critical infrastructure vulnerabilities; (10) allows the carryforward of unexpended Emergency Management and Homeland Security Training Center revenue. Revises to delete items (8) and (9). (*Governor deemed items (8) and (9) in this section unenforceable in FY 2023-24.*)

Sec. 801. Community-Based Crisis Response Pilot Grants – DELETED

(1) Requires MSP to make grants available to the cities of Ann Arbor, Dearborn, and Kalamazoo, to support new or existing community-based response programs; (2) requires a grant recipient to provide a 25% match; (3) limits an individual grant award to \$500,000; (4) defines "community-based response program"; (5) provides work project authorization; (6) allows MSP to expend up to \$50,000 for administration of the grants; (7) requires recipients to submit reports to MSP; (8) requires MSP to submit a report on the grant program.

Sec. 801. Law Enforcement Training, Recruitment, and Retention Grants – NEW

Requires MSP to utilize applicable funds to provide grants to local law enforcement agencies to recruit, train, integrate, and retain licensed law enforcement officers; limits individual grant awards to \$500,000.

Sec. 802. Michigan International Speedway Traffic Control – DELETED

Allocates \$200,000 from the Contracts and Services line item for provision of traffic control support at MIS.

Sec. 803. Emergency Alert System Upgrades – DELETED

Requires MSP to implement a statewide redundant emergency alert system network and perform equipment upgrades.

Sec. 804. Active Shooter Response Training – DELETED

Requires \$1.3 million to be allocated to MCOLES for active shooter response training.

Sec. 805. Firearms Safety – DELETED

Allows MSP to utilize funds appropriated for Firearms Safety to collaborate with MDHHS to distribute gun safety equipment to the public and law enforcement agencies at no cost.

<u>Supplemental Recommendations for FY 2023-24 Appropriations</u>	<u>FY 2023-24 Recommendation</u>	
1. Disaster and Emergency Contingency Fund	Gross	\$10,000,000
Includes \$10.0 million GF/GP for deposit into the Disaster and Emergency Contingency Fund (DECF) to support response and recovery activities and financial assistance to local units of government in the event of a disaster or emergency. It is anticipated that most of the current balance in the DECF will be expended for eligible payments for disasters that occurred in previous years.	GF/GP	\$10,000,000
2. Employee Lum Sum Payments	Gross	\$5,244,000
Includes \$5.2 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$5,244,000
3. Hazard Mitigation Assistance Loan Program	Gross	\$500,000
Includes \$500,000 GF/GP (one-time) to provide the required state match for the federal Safeguarding Tomorrow Through Ongoing Risk Mitigation (STORM) Act grant. The STORM Act would provide a capitalization grant that would in turn be used to establish a revolving loan fund to assist local governments with mitigating and reducing risks from natural hazards and disasters.	GF/GP	\$500,000