

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                        |                        |                        | FY 2024-25 Appropriated Amounts |                        |                        |                        |
|---|----------------|-----------------------------------|-----------------------------|------------------------|------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|
|   |                |                                   | Executive                   | House                  | Senate                 | Enacted                | Executive                       | House                  | Senate                 | Enacted                |
| <b>Sec. 101. APPROPRIATION SUMMARY</b>  |                |                                   |                             |                        |                        |                        |                                 |                        |                        |                        |
|   | FTE (Uncl)     | 34.5                              | 0.0                         | 0.0                    | 0.0                    | 0.0                    | 34.5                            | 34.5                   | 34.5                   | 34.5                   |
|   | FTE            | 2,614.4                           | 29.6                        | 18.6                   | 18.6                   | 22.6                   | 2,644.0                         | 2,633.0                | 2,633.0                | 2,637.0                |
|   | <b>Gross</b>   | <b>\$2,867,264,800</b>            | <b>(\$894,032,300)</b>      | <b>(\$788,982,300)</b> | <b>(\$667,531,900)</b> | <b>(\$445,470,300)</b> | <b>\$1,973,232,500</b>          | <b>\$2,078,282,500</b> | <b>\$2,199,732,900</b> | <b>\$2,421,794,500</b> |
|   | IDG/IDT        | \$0                               | \$0                         | \$0                    | \$0                    | \$0                    | \$0                             | \$0                    | \$0                    | \$0                    |
|   | Federal        | \$1,183,654,200                   | (\$6,488,400)               | (\$6,488,400)          | (\$6,488,400)          | \$7,511,600            | \$1,177,165,800                 | \$1,177,165,800        | \$1,177,165,800        | \$1,191,165,800        |
|   | Local          | \$10,700,000                      | \$0                         | \$0                    | \$0                    | \$0                    | \$10,700,000                    | \$10,700,000           | \$10,700,000           | \$10,700,000           |
|   | Private        | \$12,539,200                      | \$45,400                    | \$45,400               | \$45,400               | \$45,400               | \$12,584,600                    | \$12,584,600           | \$12,584,600           | \$12,584,600           |
|   | Restricted     | \$358,863,400                     | \$54,911,300                | (\$6,588,700)          | \$80,161,400           | \$54,911,300           | \$413,774,700                   | \$352,274,700          | \$439,024,800          | \$413,774,700          |
|   | GF/GP          | \$1,301,508,000                   | (\$942,500,600)             | (\$775,950,600)        | (\$741,250,300)        | (\$507,938,600)        | \$359,007,400                   | \$525,557,400          | \$560,257,700          | \$793,569,400          |
| <b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>  |                |                                   |                             |                        |                        |                        |                                 |                        |                        |                        |
|   | FTE (Uncl)     | 34.5                              | 0.0                         | 0.0                    | 0.0                    | 0.0                    | 34.5                            | 34.5                   | 34.5                   | 34.5                   |
|   | FTE            | 66.0                              | 0.0                         | 0.0                    | 0.0                    | 0.0                    | 66.0                            | 66.0                   | 66.0                   | 66.0                   |
|   | <b>Gross</b>   | <b>\$21,495,100</b>               | <b>\$450,600</b>            | <b>\$450,600</b>       | <b>\$450,600</b>       | <b>\$450,600</b>       | <b>\$21,945,700</b>             | <b>\$21,945,700</b>    | <b>\$21,945,700</b>    | <b>\$21,945,700</b>    |
|   | Federal        | \$12,107,700                      | \$191,300                   | \$191,300              | \$191,300              | \$191,300              | \$12,299,000                    | \$12,299,000           | \$12,299,000           | \$12,299,000           |
|   | Restricted     | \$6,268,400                       | \$182,800                   | \$182,800              | \$182,800              | \$182,800              | \$6,451,200                     | \$6,451,200            | \$6,451,200            | \$6,451,200            |
|   | GF/GP          | \$3,119,000                       | \$76,500                    | \$76,500               | \$76,500               | \$76,500               | \$3,195,500                     | \$3,195,500            | \$3,195,500            | \$3,195,500            |
| <b>Unclassified Salaries</b>  |                |                                   |                             |                        |                        |                        |                                 |                        |                        |                        |
|   | FTE (Uncl)     | 34.5                              | 0.0                         | 0.0                    | 0.0                    | 0.0                    | 34.5                            | 34.5                   | 34.5                   | 34.5                   |
|   | <b>Gross</b>   | <b>\$4,514,200</b>                | <b>\$225,700</b>            | <b>\$225,700</b>       | <b>\$225,700</b>       | <b>\$225,700</b>       | <b>\$4,739,900</b>              | <b>\$4,739,900</b>     | <b>\$4,739,900</b>     | <b>\$4,739,900</b>     |
|   | Federal        | \$1,591,100                       | \$79,500                    | \$79,500               | \$79,500               | \$79,500               | \$1,670,600                     | \$1,670,600            | \$1,670,600            | \$1,670,600            |
|   | Restricted     | \$2,526,500                       | \$126,400                   | \$126,400              | \$126,400              | \$126,400              | \$2,652,900                     | \$2,652,900            | \$2,652,900            | \$2,652,900            |
|   | GF/GP          | \$396,600                         | \$19,800                    | \$19,800               | \$19,800               | \$19,800               | \$416,400                       | \$416,400              | \$416,400              | \$416,400              |
| Includes a net funding increase for unclassified position salary and wage increases.  | <b>Gross</b>   |                                   | <b>\$225,700</b>            | <b>\$225,700</b>       | <b>\$225,700</b>       | <b>\$225,700</b>       |                                 |                        |                        |                        |
|   | Federal        |                                   | \$79,500                    | \$79,500               | \$79,500               | \$79,500               |                                 |                        |                        |                        |
|   | Restricted     |                                   | \$126,400                   | \$126,400              | \$126,400              | \$126,400              |                                 |                        |                        |                        |
|   | GF/GP          |                                   | \$19,800                    | \$19,800               | \$19,800               | \$19,800               |                                 |                        |                        |                        |
| <b>Executive Direction and Operations</b>   |                |                                   |                             |                        |                        |                        |                                 |                        |                        |                        |
|   | FTE            | 66.0                              | 0.0                         | 0.0                    | 0.0                    | 0.0                    | 66.0                            | 66.0                   | 66.0                   | 66.0                   |
|   | <b>Gross</b>   | <b>\$10,682,400</b>               | <b>\$169,800</b>            | <b>\$169,800</b>       | <b>\$169,800</b>       | <b>\$169,800</b>       | <b>\$10,852,200</b>             | <b>\$10,852,200</b>    | <b>\$10,852,200</b>    | <b>\$10,852,200</b>    |
|   | Federal        | \$7,592,100                       | \$111,800                   | \$111,800              | \$111,800              | \$111,800              | \$7,703,900                     | \$7,703,900            | \$7,703,900            | \$7,703,900            |
|   | Restricted     | \$1,236,200                       | \$26,100                    | \$26,100               | \$26,100               | \$26,100               | \$1,262,300                     | \$1,262,300            | \$1,262,300            | \$1,262,300            |
|   | GF/GP          | \$1,854,100                       | \$31,900                    | \$31,900               | \$31,900               | \$31,900               | \$1,886,000                     | \$1,886,000            | \$1,886,000            | \$1,886,000            |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$169,800</b>            | <b>\$169,800</b>       | <b>\$169,800</b>       | <b>\$169,800</b>       |                                 |                        |                        |                        |
|   | Federal        |                                   | \$111,800                   | \$111,800              | \$111,800              | \$111,800              |                                 |                        |                        |                        |
|   | Restricted     |                                   | \$26,100                    | \$26,100               | \$26,100               | \$26,100               |                                 |                        |                        |                        |
|   | GF/GP          |                                   | \$31,900                    | \$31,900               | \$31,900               | \$31,900               |                                 |                        |                        |                        |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                       |                       |                       | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|--|----------------|-----------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|----------------------|----------------------|----------------------|
|  |                |                                   | Executive                   | House                 | Senate                | Enacted               | Executive                       | House                | Senate               | Enacted              |
| <b>Property Management</b>   | <b>Gross</b>   | <b>\$6,298,500</b>                | <b>\$55,100</b>             | <b>\$55,100</b>       | <b>\$55,100</b>       | <b>\$55,100</b>       | <b>\$6,353,600</b>              | <b>\$6,353,600</b>   | <b>\$6,353,600</b>   | <b>\$6,353,600</b>   |
|  | Federal        | \$2,924,500                       | \$0                         | \$0                   | \$0                   | \$0                   | \$2,924,500                     | \$2,924,500          | \$2,924,500          | \$2,924,500          |
|  | Restricted     | \$2,505,700                       | \$30,300                    | \$30,300              | \$30,300              | \$30,300              | \$2,536,000                     | \$2,536,000          | \$2,536,000          | \$2,536,000          |
|  | GF/GP          | \$868,300                         | \$24,800                    | \$24,800              | \$24,800              | \$24,800              | \$893,100                       | \$893,100            | \$893,100            | \$893,100            |
| Includes a net funding increase for building occupancy charges.  | <b>Gross</b>   |                                   | <b>\$55,100</b>             | <b>\$55,100</b>       | <b>\$55,100</b>       | <b>\$55,100</b>       |                                 |                      |                      |                      |
|  | Restricted     |                                   | \$30,300                    | \$30,300              | \$30,300              | \$30,300              |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$24,800                    | \$24,800              | \$24,800              | \$24,800              |                                 |                      |                      |                      |
| <b>Sec. 103. WORKFORCE DEVELOPMENT</b>   | <b>FTE</b>     | <b>234.0</b>                      | <b>9.0</b>                  | <b>(1.0)</b>          | <b>(1.0)</b>          | <b>(1.0)</b>          | <b>243.0</b>                    | <b>233.0</b>         | <b>233.0</b>         | <b>233.0</b>         |
|  | <b>Gross</b>   | <b>\$574,733,700</b>              | <b>(\$62,918,200)</b>       | <b>(\$62,918,200)</b> | <b>(\$63,168,100)</b> | <b>(\$64,418,200)</b> | <b>\$511,815,500</b>            | <b>\$511,815,500</b> | <b>\$511,565,600</b> | <b>\$510,315,500</b> |
|  | Federal        | \$413,878,900                     | (\$86,300)                  | (\$86,300)            | (\$86,300)            | (\$86,300)            | \$413,792,600                   | \$413,792,600        | \$413,792,600        | \$413,792,600        |
|  | Local          | \$300,000                         | \$0                         | \$0                   | \$0                   | \$0                   | \$300,000                       | \$300,000            | \$300,000            | \$300,000            |
|  | Private        | \$5,295,900                       | (\$4,600)                   | (\$4,600)             | (\$4,600)             | (\$4,600)             | \$5,291,300                     | \$5,291,300          | \$5,291,300          | \$5,291,300          |
|  | Restricted     | \$22,290,100                      | \$25,400                    | \$25,400              | \$25,400              | \$25,400              | \$22,315,500                    | \$22,315,500         | \$22,315,500         | \$22,315,500         |
|  | GF/GP          | \$132,968,800                     | (\$62,852,700)              | (\$62,852,700)        | (\$63,102,600)        | (\$64,352,700)        | \$70,116,100                    | \$70,116,100         | \$69,866,200         | \$68,616,100         |
| <b>23+ High School Diploma Program</b>   | <b>Gross</b>   | <b>\$3,000,000</b>                | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$3,000,000</b>              | <b>\$3,000,000</b>   | <b>\$3,000,000</b>   | <b>\$3,000,000</b>   |
|  | GF/GP          | \$3,000,000                       | \$0                         | \$0                   | \$0                   | \$0                   | \$3,000,000                     | \$3,000,000          | \$3,000,000          | \$3,000,000          |
| <b>At-Risk Youth Grants</b>  | <b>Gross</b>   | <b>\$5,700,000</b>                | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$5,700,000</b>              | <b>\$5,700,000</b>   | <b>\$5,700,000</b>   | <b>\$5,700,000</b>   |
|  | GF/GP          | \$5,700,000                       | \$0                         | \$0                   | \$0                   | \$0                   | \$5,700,000                     | \$5,700,000          | \$5,700,000          | \$5,700,000          |
| <b>Community and Worker Economic Transition Office</b>   | <b>FTE</b>     | <b>0.0</b>                        | <b>20.0</b>                 | <b>10.0</b>           | <b>10.0</b>           | <b>10.0</b>           | <b>20.0</b>                     | <b>10.0</b>          | <b>10.0</b>          | <b>10.0</b>          |
|  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$5,000,000</b>          | <b>\$5,000,000</b>    | <b>\$2,500,000</b>    | <b>\$2,500,000</b>    | <b>\$5,000,000</b>              | <b>\$5,000,000</b>   | <b>\$2,500,000</b>   | <b>\$2,500,000</b>   |
|  | GF/GP          | \$0                               | \$5,000,000                 | \$5,000,000           | \$2,500,000           | \$2,500,000           | \$5,000,000                     | \$5,000,000          | \$2,500,000          | \$2,500,000          |
| Includes GF/GP funding and FTE authorization to support the Community and Worker Economic Transition Office created under 2023 PA 232. | <b>FTE</b>     |                                   | <b>20.0</b>                 | <b>10.0</b>           | <b>10.0</b>           | <b>10.0</b>           |                                 |                      |                      |                      |
|  | <b>Gross</b>   |                                   | <b>\$5,000,000</b>          | <b>\$5,000,000</b>    | <b>\$2,500,000</b>    | <b>\$2,500,000</b>    |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$5,000,000                 | \$5,000,000           | \$2,500,000           | \$2,500,000           |                                 |                      |                      |                      |
| <b>Going Pro</b>   | <b>Gross</b>   | <b>\$54,750,000</b>               | <b>\$0</b>                  | <b>\$0</b>            | <b>\$250,000</b>      | <b>\$0</b>            | <b>\$54,750,000</b>             | <b>\$54,750,000</b>  | <b>\$55,000,000</b>  | <b>\$54,750,000</b>  |
|  | Restricted     | \$9,540,800                       | \$0                         | \$0                   | \$0                   | \$0                   | \$9,540,800                     | \$9,540,800          | \$9,540,800          | \$9,540,800          |
|  | GF/GP          | \$45,209,200                      | \$0                         | \$0                   | \$250,000             | \$0                   | \$45,209,200                    | \$45,209,200         | \$45,459,200         | \$45,209,200         |
| Senate includes additional ongoing GF/GP funding for the Going Pro program.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>            | <b>\$250,000</b>      | <b>\$0</b>            |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$0                         | \$0                   | \$250,000             | \$0                   |                                 |                      |                      |                      |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source     | FY 2023-24 Year-to-Date (Enacted)    | Changes from FY 2023-24 YTD                |  |  |  | FY 2024-25 Appropriated Amounts |                               |                               |                               |
|--|--------------------|--------------------------------------|--|--|--|--|---------------------------------|-------------------------------|-------------------------------|-------------------------------|
|  |                    |                                      | Executive                                  | House                                      | Senate                                     | Enacted                                    | Executive                       | House                         | Senate                        | Enacted                       |
| <b>Helmets to Hardhats</b>   | Gross GF/GP        | \$250,000<br>\$250,000               | \$0<br>\$0                                 | \$0<br>\$0                                 | \$0<br>\$0                                 | \$0<br>\$0                                 | \$250,000<br>\$250,000          | \$250,000<br>\$250,000        | \$250,000<br>\$250,000        | \$250,000<br>\$250,000        |
| <b>High School Equivalency-to-School Program</b>   | Gross GF/GP        | \$250,000<br>\$250,000               | \$0<br>\$0                                 | \$0<br>\$0                                 | \$0<br>\$0                                 | \$0<br>\$0                                 | \$250,000<br>\$250,000          | \$250,000<br>\$250,000        | \$250,000<br>\$250,000        | \$250,000<br>\$250,000        |
| <b>Michigan Reconnect Grant Program</b>  | FTE<br>Gross GF/GP | 12.0<br>\$65,202,100<br>\$65,202,100 | (12.0)<br>(\$65,202,100)<br>(\$65,202,100) | (12.0)<br>(\$65,202,100)<br>(\$65,202,100) | (12.0)<br>(\$65,202,100)<br>(\$65,202,100) | (12.0)<br>(\$65,202,100)<br>(\$65,202,100) | 0.0<br>\$0<br>\$0               | 0.0<br>\$0<br>\$0             | 0.0<br>\$0<br>\$0             | 0.0<br>\$0<br>\$0             |
| a. Reflects the transfer of the program to MiLEAP under EO 2023-6.   | FTE<br>Gross GF/GP |                                      | (12.0)<br>(\$65,274,200)<br>(\$65,274,200) | (12.0)<br>(\$65,274,200)<br>(\$65,274,200) | (12.0)<br>(\$65,274,200)<br>(\$65,274,200) | (12.0)<br>(\$65,274,200)<br>(\$65,274,200) |                                 |                               |                               |                               |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | Gross GF/GP        |                                      | \$72,100<br>\$72,100                       | \$72,100<br>\$72,100                       | \$72,100<br>\$72,100                       | \$72,100<br>\$72,100                       |                                 |                               |                               |                               |
| <b>Michigan Office of Rural Prosperity</b>   | FTE<br>Gross GF/GP | 0.0<br>\$0<br>\$0                    | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400   | 1.0<br>\$697,400<br>\$697,400 | 1.0<br>\$697,400<br>\$697,400 | 1.0<br>\$697,400<br>\$697,400 |
| Reflects the transfer of the Michigan Office of Rural Prosperity from MDARD to LEO under EO 2023-6.  | FTE<br>Gross GF/GP |                                      | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              | 1.0<br>\$697,400<br>\$697,400              |                                 |                               |                               |                               |
| <b>MiSTEM Advisory Council</b>   | FTE<br>Gross GF/GP | 3.0<br>\$650,000<br>\$650,000        | 0.0<br>\$15,300<br>\$15,300                | 0.0<br>\$15,300<br>\$15,300                | 0.0<br>\$15,300<br>\$15,300                | 0.0<br>\$15,300<br>\$15,300                | 3.0<br>\$665,300<br>\$665,300   | 3.0<br>\$665,300<br>\$665,300 | 3.0<br>\$665,300<br>\$665,300 | 3.0<br>\$665,300<br>\$665,300 |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                  | Gross GF/GP        |                                      | \$15,300<br>\$15,300                       | \$15,300<br>\$15,300                       | \$15,300<br>\$15,300                       | \$15,300<br>\$15,300                       |                                 |                               |                               |                               |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD    |                                |                                |                                | FY 2024-25 Appropriated Amounts |                            |                            |                            |
|---|----------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|----------------------------|----------------------------|----------------------------|
|   |                |                                   | Executive                      | House                          | Senate                         | Enacted                        | Executive                       | House                      | Senate                     | Enacted                    |
| <b>Office of Future Mobility and Electrification</b>  | Gross GF/GP    | \$2,000,000<br>\$2,000,000        | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000      | \$2,000,000<br>\$2,000,000 | \$2,000,000<br>\$2,000,000 | \$2,000,000<br>\$2,000,000 |
| <b>Tri-Share Child Care Program</b>   | Gross GF/GP    | \$3,400,000<br>\$3,400,000        | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0                 |
| Reflects the transfer of the program to MiLEAP under EO 2023-6.   | Gross GF/GP    |                                   | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) | (\$3,400,000)<br>(\$3,400,000) |                                 |                            |                            |                            |
| <b>Veterans Property Tax Exemption Payments</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     | \$0<br>\$0                      | \$0<br>\$0                 | \$100<br>\$100             | \$0<br>\$0                 |
| Senate includes a GF/GP placeholder for veterans property tax exemption payments.   | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     |                                 |                            |                            |                            |
| <b>Volunteer Income Tax Assistance Grants</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$1,000,000<br>\$1,000,000     | \$0<br>\$0                      | \$0<br>\$0                 | \$2,000,000<br>\$2,000,000 | \$1,000,000<br>\$1,000,000 |
| Includes GF/GP funding for a volunteer income tax assistance grant program for tax preparation services.  | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$1,000,000<br>\$1,000,000     |                                 |                            |                            |                            |
| <b>Workforce Development</b>  | FTE            | 219.0                             | 0.0                            | 0.0                            | 0.0                            | 0.0                            | 219.0                           | 219.0                      | 219.0                      | 219.0                      |
|   | <b>Gross</b>   | <b>\$439,531,600</b>              | <b>(\$28,800)</b>              | <b>(\$28,800)</b>              | <b>(\$28,800)</b>              | <b>(\$28,800)</b>              | <b>\$439,502,800</b>            | <b>\$439,502,800</b>       | <b>\$439,502,800</b>       | <b>\$439,502,800</b>       |
|   | Federal        | \$413,878,900                     | (\$86,300)                     | (\$86,300)                     | (\$86,300)                     | (\$86,300)                     | \$413,792,600                   | \$413,792,600              | \$413,792,600              | \$413,792,600              |
|   | Local          | \$300,000                         | \$0                            | \$0                            | \$0                            | \$0                            | \$300,000                       | \$300,000                  | \$300,000                  | \$300,000                  |
|   | Private        | \$5,295,900                       | (\$4,600)                      | (\$4,600)                      | (\$4,600)                      | (\$4,600)                      | \$5,291,300                     | \$5,291,300                | \$5,291,300                | \$5,291,300                |
|   | Restricted     | \$12,749,300                      | \$25,400                       | \$25,400                       | \$25,400                       | \$25,400                       | \$12,774,700                    | \$12,774,700               | \$12,774,700               | \$12,774,700               |
|   | GF/GP          | \$7,307,500                       | \$36,700                       | \$36,700                       | \$36,700                       | \$36,700                       | \$7,344,200                     | \$7,344,200                | \$7,344,200                | \$7,344,200                |
| a. Reduces funding authorization from numerous federal funding sources to align with available revenue.   | Gross Federal  |                                   | (\$684,800)<br>(\$684,800)     | (\$684,800)<br>(\$684,800)     | (\$684,800)<br>(\$684,800)     | (\$684,800)<br>(\$684,800)     |                                 |                            |                            |                            |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation decreases. | Gross Federal  |                                   | \$656,000                      | \$656,000                      | \$656,000                      | \$656,000                      |                                 |                            |                            |                            |
|   | Private        |                                   | (\$4,600)                      | (\$4,600)                      | (\$4,600)                      | (\$4,600)                      |                                 |                            |                            |                            |
|   | Restricted     |                                   | \$25,400                       | \$25,400                       | \$25,400                       | \$25,400                       |                                 |                            |                            |                            |
|   | GF/GP          |                                   | \$36,700                       | \$36,700                       | \$36,700                       | \$36,700                       |                                 |                            |                            |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                     |                    |                     | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|---|----------------|-----------------------------------|-----------------------------|---------------------|--------------------|---------------------|---------------------------------|----------------------|----------------------|----------------------|
|   |                |                                   | Executive                   | House               | Senate             | Enacted             | Executive                       | House                | Senate               | Enacted              |
| <b>Sec. 104. REHABILITATION SERVICES</b>  |                |                                   |                             |                     |                    |                     |                                 |                      |                      |                      |
|   | FTE            | 671.0                             | 0.0                         | 0.0                 | 0.0                | 0.0                 | 671.0                           | 671.0                | 671.0                | 671.0                |
|   | <b>Gross</b>   | <b>\$185,337,900</b>              | <b>\$9,981,400</b>          | <b>\$10,381,400</b> | <b>\$9,981,400</b> | <b>\$10,381,400</b> | <b>\$195,319,300</b>            | <b>\$195,719,300</b> | <b>\$195,319,300</b> | <b>\$195,719,300</b> |
|   | Federal        | \$139,690,700                     | \$7,957,700                 | \$7,957,700         | \$7,957,700        | \$7,957,700         | \$147,648,400                   | \$147,648,400        | \$147,648,400        | \$147,648,400        |
|   | Local          | \$5,400,000                       | \$0                         | \$0                 | \$0                | \$0                 | \$5,400,000                     | \$5,400,000          | \$5,400,000          | \$5,400,000          |
|   | Private        | \$643,300                         | \$0                         | \$0                 | \$0                | \$0                 | \$643,300                       | \$643,300            | \$643,300            | \$643,300            |
|   | Restricted     | \$538,300                         | \$300                       | \$300               | \$300              | \$300               | \$538,600                       | \$538,600            | \$538,600            | \$538,600            |
|   | GF/GP          | \$39,065,600                      | \$2,023,400                 | \$2,423,400         | \$2,023,400        | \$2,423,400         | \$41,089,000                    | \$41,489,000         | \$41,089,000         | \$41,489,000         |
| <b>Bureau of Services for Blind Persons</b>   |                |                                   |                             |                     |                    |                     |                                 |                      |                      |                      |
|   | FTE            | 116.0                             | 0.0                         | 0.0                 | 0.0                | 0.0                 | 116.0                           | 116.0                | 116.0                | 116.0                |
|   | <b>Gross</b>   | <b>\$25,698,800</b>               | <b>\$4,037,900</b>          | <b>\$4,037,900</b>  | <b>\$4,037,900</b> | <b>\$4,037,900</b>  | <b>\$29,736,700</b>             | <b>\$29,736,700</b>  | <b>\$29,736,700</b>  | <b>\$29,736,700</b>  |
|   | Federal        | \$19,211,400                      | \$3,647,800                 | \$3,647,800         | \$3,647,800        | \$3,647,800         | \$22,859,200                    | \$22,859,200         | \$22,859,200         | \$22,859,200         |
|   | Local          | \$100,000                         | \$0                         | \$0                 | \$0                | \$0                 | \$100,000                       | \$100,000            | \$100,000            | \$100,000            |
|   | Private        | \$111,800                         | \$0                         | \$0                 | \$0                | \$0                 | \$111,800                       | \$111,800            | \$111,800            | \$111,800            |
|   | Restricted     | \$350,000                         | \$0                         | \$0                 | \$0                | \$0                 | \$350,000                       | \$350,000            | \$350,000            | \$350,000            |
|   | GF/GP          | \$5,925,600                       | \$390,100                   | \$390,100           | \$390,100          | \$390,100           | \$6,315,700                     | \$6,315,700          | \$6,315,700          | \$6,315,700          |
| a. Increases federal funding authorization to reflect an anticipated federal revenue increase.  | <b>Gross</b>   |                                   | <b>\$3,435,100</b>          | <b>\$3,435,100</b>  | <b>\$3,435,100</b> | <b>\$3,435,100</b>  |                                 |                      |                      |                      |
|   | Federal        |                                   | \$3,435,100                 | \$3,435,100         | \$3,435,100        | \$3,435,100         |                                 |                      |                      |                      |
| b. Increases GF/GP funding and federal funding authorization to expand vocational rehabilitation services.  | <b>Gross</b>   |                                   | <b>\$272,900</b>            | <b>\$272,900</b>    | <b>\$272,900</b>   | <b>\$272,900</b>    |                                 |                      |                      |                      |
|   | Federal        |                                   | \$212,700                   | \$212,700           | \$212,700          | \$212,700           |                                 |                      |                      |                      |
|   | GF/GP          |                                   | \$60,200                    | \$60,200            | \$60,200           | \$60,200            |                                 |                      |                      |                      |
| c. Reduces federal funding authorization to align with anticipated revenue.   | <b>Gross</b>   |                                   | <b>(\$275,400)</b>          | <b>(\$275,400)</b>  | <b>(\$275,400)</b> | <b>(\$275,400)</b>  |                                 |                      |                      |                      |
|   | Federal        |                                   | (\$275,400)                 | (\$275,400)         | (\$275,400)        | (\$275,400)         |                                 |                      |                      |                      |
| d. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, building occupancy charges, fuel and utilities cost decreases, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$605,300</b>            | <b>\$605,300</b>    | <b>\$605,300</b>   | <b>\$605,300</b>    |                                 |                      |                      |                      |
|   | Federal        |                                   | \$275,400                   | \$275,400           | \$275,400          | \$275,400           |                                 |                      |                      |                      |
|   | GF/GP          |                                   | \$329,900                   | \$329,900           | \$329,900          | \$329,900           |                                 |                      |                      |                      |
| <b>Centers for Independent Living</b>   |                |                                   |                             |                     |                    |                     |                                 |                      |                      |                      |
|   | <b>Gross</b>   | <b>\$19,718,600</b>               | <b>\$0</b>                  | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>\$19,718,600</b>             | <b>\$19,718,600</b>  | <b>\$19,718,600</b>  | <b>\$19,718,600</b>  |
|   | Federal        | \$8,451,600                       | \$0                         | \$0                 | \$0                | \$0                 | \$8,451,600                     | \$8,451,600          | \$8,451,600          | \$8,451,600          |
|   | Private        | \$10,000                          | \$0                         | \$0                 | \$0                | \$0                 | \$10,000                        | \$10,000             | \$10,000             | \$10,000             |
|   | GF/GP          | \$11,257,000                      | \$0                         | \$0                 | \$0                | \$0                 | \$11,257,000                    | \$11,257,000         | \$11,257,000         | \$11,257,000         |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                      |                      |                      | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|--|----------------|-----------------------------------|-----------------------------|----------------------|----------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|
|  |                |                                   | Executive                   | House                | Senate               | Enacted              | Executive                       | House                | Senate               | Enacted              |
| <b>Michigan Rehabilitation Services</b>  | FTE            | 555.0                             | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 555.0                           | 555.0                | 555.0                | 555.0                |
|  | <b>Gross</b>   | <b>\$139,468,700</b>              | <b>\$5,943,500</b>          | <b>\$5,943,500</b>   | <b>\$5,943,500</b>   | <b>\$5,943,500</b>   | <b>\$145,412,200</b>            | <b>\$145,412,200</b> | <b>\$145,412,200</b> | <b>\$145,412,200</b> |
|  | Federal        | \$112,027,700                     | \$4,309,900                 | \$4,309,900          | \$4,309,900          | \$4,309,900          | \$116,337,600                   | \$116,337,600        | \$116,337,600        | \$116,337,600        |
|  | Local          | \$5,300,000                       | \$0                         | \$0                  | \$0                  | \$0                  | \$5,300,000                     | \$5,300,000          | \$5,300,000          | \$5,300,000          |
|  | Private        | \$521,500                         | \$0                         | \$0                  | \$0                  | \$0                  | \$521,500                       | \$521,500            | \$521,500            | \$521,500            |
|  | Restricted     | \$188,300                         | \$300                       | \$300                | \$300                | \$300                | \$188,600                       | \$188,600            | \$188,600            | \$188,600            |
|  | GF/GP          | \$21,431,200                      | \$1,633,300                 | \$1,633,300          | \$1,633,300          | \$1,633,300          | \$23,064,500                    | \$23,064,500         | \$23,064,500         | \$23,064,500         |
| a. Increases GF/GP funding and federal funding authorization to expand vocational rehabilitation services.   | <b>Gross</b>   |                                   | <b>\$5,579,700</b>          | <b>\$5,579,700</b>   | <b>\$5,579,700</b>   | <b>\$5,579,700</b>   |                                 |                      |                      |                      |
|  | Federal        |                                   | \$4,389,900                 | \$4,389,900          | \$4,389,900          | \$4,389,900          |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$1,189,800                 | \$1,189,800          | \$1,189,800          | \$1,189,800          |                                 |                      |                      |                      |
| b. Reduces federal funding authorization to align with anticipated revenue.  | <b>Gross</b>   |                                   | <b>(\$1,703,900)</b>        | <b>(\$1,703,900)</b> | <b>(\$1,703,900)</b> | <b>(\$1,703,900)</b> |                                 |                      |                      |                      |
|  | Federal        |                                   | (\$1,703,900)               | (\$1,703,900)        | (\$1,703,900)        | (\$1,703,900)        |                                 |                      |                      |                      |
| c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); longevity, insurance, and food cost increases; FICA increases; higher actuarially required retirement contributions; fuel and utilities cost decreases; and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$2,067,700</b>          | <b>\$2,067,700</b>   | <b>\$2,067,700</b>   | <b>\$2,067,700</b>   |                                 |                      |                      |                      |
|  | Federal        |                                   | \$1,623,900                 | \$1,623,900          | \$1,623,900          | \$1,623,900          |                                 |                      |                      |                      |
|  | Restricted     |                                   | \$300                       | \$300                | \$300                | \$300                |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$443,500                   | \$443,500            | \$443,500            | \$443,500            |                                 |                      |                      |                      |
| <b>Personal Assistance Services Reimbursement For Employment Program</b>   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$400,000</b>     | <b>\$0</b>           | <b>\$400,000</b>     | <b>\$0</b>                      | <b>\$400,000</b>     | <b>\$0</b>           | <b>\$400,000</b>     |
|  | GF/GP          | \$0                               | \$0                         | \$400,000            | \$0                  | \$400,000            | \$0                             | \$400,000            | \$0                  | \$400,000            |
| Includes GF/GP funding for PASREP as an individual line item.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$400,000</b>     | <b>\$0</b>           | <b>\$400,000</b>     |                                 |                      |                      |                      |
|  | GF/GP          |                                   | \$0                         | \$400,000            | \$0                  | \$400,000            |                                 |                      |                      |                      |
| <b>Subregional Libraries State Aid</b>   | <b>Gross</b>   | <b>\$451,800</b>                  | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$451,800</b>                | <b>\$451,800</b>     | <b>\$451,800</b>     | <b>\$451,800</b>     |
|  | GF/GP          | \$451,800                         | \$0                         | \$0                  | \$0                  | \$0                  | \$451,800                       | \$451,800            | \$451,800            | \$451,800            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                    |                    |                    | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|---|----------------|-----------------------------------|-----------------------------|--------------------|--------------------|--------------------|---------------------------------|----------------------|----------------------|----------------------|
|   |                |                                   | Executive                   | House              | Senate             | Enacted            | Executive                       | House                | Senate               | Enacted              |
| <b>Sec. 105. EMPLOYMENT SERVICES</b>  | FTE            | 404.4                             | 4.6                         | 4.6                | 4.6                | 4.6                | 409.0                           | 409.0                | 409.0                | 409.0                |
|   | <b>Gross</b>   | <b>\$110,318,600</b>              | <b>\$3,522,700</b>          | <b>\$2,022,700</b> | <b>\$8,522,700</b> | <b>\$7,522,700</b> | <b>\$113,841,300</b>            | <b>\$112,341,300</b> | <b>\$118,841,300</b> | <b>\$117,841,300</b> |
|   | Federal        | \$54,244,100                      | \$472,500                   | \$472,500          | \$472,500          | \$472,500          | \$54,716,600                    | \$54,716,600         | \$54,716,600         | \$54,716,600         |
|   | Restricted     | \$48,833,800                      | \$2,892,300                 | \$1,392,300        | \$4,142,300        | \$2,892,300        | \$51,726,100                    | \$50,226,100         | \$52,976,100         | \$51,726,100         |
|   | GF/GP          | \$7,240,700                       | \$157,900                   | \$157,900          | \$3,907,900        | \$4,157,900        | \$7,398,600                     | \$7,398,600          | \$11,148,600         | \$11,398,600         |
| <b>Bureau of Employment Relations</b>   | FTE            | 22.0                              | 0.0                         | 0.0                | 0.0                | 0.0                | 22.0                            | 22.0                 | 22.0                 | 22.0                 |
|   | <b>Gross</b>   | <b>\$4,511,200</b>                | <b>\$94,700</b>             | <b>\$94,700</b>    | <b>\$94,700</b>    | <b>\$94,700</b>    | <b>\$4,605,900</b>              | <b>\$4,605,900</b>   | <b>\$4,605,900</b>   | <b>\$4,605,900</b>   |
|   | Restricted     | \$2,982,400                       | \$67,300                    | \$67,300           | \$1,317,300        | \$67,300           | \$3,049,700                     | \$3,049,700          | \$4,299,700          | \$3,049,700          |
|   | GF/GP          | \$1,528,800                       | \$27,400                    | \$27,400           | (\$1,222,600)      | \$27,400           | \$1,556,200                     | \$1,556,200          | \$306,200            | \$1,556,200          |
| a. Senate replaces GF/GP funding with state restricted funding authorization.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |                                 |                      |                      |                      |
|   | Restricted     |                                   | \$0                         | \$0                | \$1,250,000        | \$0                |                                 |                      |                      |                      |
|   | GF/GP          |                                   | \$0                         | \$0                | (\$1,250,000)      | \$0                |                                 |                      |                      |                      |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and other cost increases.            | <b>Gross</b>   |                                   | <b>\$94,700</b>             | <b>\$94,700</b>    | <b>\$94,700</b>    | <b>\$94,700</b>    |                                 |                      |                      |                      |
|   | Restricted     |                                   | \$67,300                    | \$67,300           | \$67,300           | \$67,300           |                                 |                      |                      |                      |
|   | GF/GP          |                                   | \$27,400                    | \$27,400           | \$27,400           | \$27,400           |                                 |                      |                      |                      |
| <b>Compensation Supplement Fund</b>   | <b>Gross</b>   | <b>\$820,000</b>                  | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$820,000</b>                | <b>\$820,000</b>     | <b>\$820,000</b>     | <b>\$820,000</b>     |
|   | Restricted     | \$820,000                         | \$0                         | \$0                | \$0                | \$0                | \$820,000                       | \$820,000            | \$820,000            | \$820,000            |
| <b>First Responder Presumed Coverage Claims</b>   | <b>Gross</b>   | <b>\$4,000,000</b>                | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$4,000,000</b>              | <b>\$4,000,000</b>   | <b>\$4,000,000</b>   | <b>\$4,000,000</b>   |
|   | Restricted     | \$4,000,000                       | \$0                         | \$0                | \$0                | \$0                | \$4,000,000                     | \$4,000,000          | \$4,000,000          | \$4,000,000          |
| Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |                                 |                      |                      |                      |
|   | Restricted     |                                   | \$0                         | \$0                | \$0                | \$0                |                                 |                      |                      |                      |
| <b>Insurance Funds Administration</b>   | FTE            | 23.0                              | 0.0                         | 0.0                | 0.0                | 0.0                | 23.0                            | 23.0                 | 23.0                 | 23.0                 |
|   | <b>Gross</b>   | <b>\$4,778,100</b>                | <b>\$39,400</b>             | <b>\$39,400</b>    | <b>\$39,400</b>    | <b>\$39,400</b>    | <b>\$4,817,500</b>              | <b>\$4,817,500</b>   | <b>\$4,817,500</b>   | <b>\$4,817,500</b>   |
|   | Restricted     | \$4,778,100                       | \$39,400                    | \$39,400           | \$39,400           | \$39,400           | \$4,817,500                     | \$4,817,500          | \$4,817,500          | \$4,817,500          |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                                     | <b>Gross</b>   |                                   | <b>\$39,400</b>             | <b>\$39,400</b>    | <b>\$39,400</b>    | <b>\$39,400</b>    |                                 |                      |                      |                      |
|   | Restricted     |                                   | \$39,400                    | \$39,400           | \$39,400           | \$39,400           |                                 |                      |                      |                      |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                  |                    |                    | FY 2024-25 Appropriated Amounts |                     |                     |                     |
|--|----------------|-----------------------------------|-----------------------------|------------------|--------------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|
|  |                |                                   | Executive                   | House            | Senate             | Enacted            | Executive                       | House               | Senate              | Enacted             |
| <b>Michigan Occupational Safety and Health Administration</b>  | FTE            | 217.0                             | 0.0                         | 0.0              | 0.0                | 0.0                | 217.0                           | 217.0               | 217.0               | 217.0               |
|  | <b>Gross</b>   | <b>\$36,633,500</b>               | <b>\$841,100</b>            | <b>\$841,100</b> | <b>\$841,100</b>   | <b>\$841,100</b>   | <b>\$37,474,600</b>             | <b>\$37,474,600</b> | <b>\$37,474,600</b> | <b>\$37,474,600</b> |
|  | Federal        | \$15,361,800                      | \$422,400                   | \$422,400        | \$422,400          | \$422,400          | \$15,784,200                    | \$15,784,200        | \$15,784,200        | \$15,784,200        |
|  | Restricted     | \$21,271,700                      | \$418,700                   | \$418,700        | \$418,700          | \$418,700          | \$21,690,400                    | \$21,690,400        | \$21,690,400        | \$21,690,400        |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); overtime, longevity, and insurance cost increases; FICA increases; higher actuarially required retirement contributions; and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$841,100</b>            | <b>\$841,100</b> | <b>\$841,100</b>   | <b>\$841,100</b>   |                                 |                     |                     |                     |
|  | Federal        |                                   | \$422,400                   | \$422,400        | \$422,400          | \$422,400          |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$418,700                   | \$418,700        | \$418,700          | \$418,700          |                                 |                     |                     |                     |
| <b>Office of Global Michigan</b>   | FTE            | 15.0                              | 0.0                         | 0.0              | 0.0                | 0.0                | 15.0                            | 15.0                | 15.0                | 15.0                |
|  | <b>Gross</b>   | <b>\$39,874,600</b>               | <b>\$75,200</b>             | <b>\$75,200</b>  | <b>\$5,075,200</b> | <b>\$4,075,200</b> | <b>\$39,949,800</b>             | <b>\$39,949,800</b> | <b>\$44,949,800</b> | <b>\$43,949,800</b> |
|  | Federal        | \$38,369,000                      | \$50,100                    | \$50,100         | \$50,100           | \$50,100           | \$38,419,100                    | \$38,419,100        | \$38,419,100        | \$38,419,100        |
|  | GF/GP          | \$1,505,600                       | \$25,100                    | \$25,100         | \$5,025,100        | \$4,025,100        | \$1,530,700                     | \$1,530,700         | \$6,530,700         | \$5,530,700         |
| a. Senate and Conference include additional GF/GP funding for the program.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>\$5,000,000</b> | <b>\$4,000,000</b> |                                 |                     |                     |                     |
|  | GF/GP          |                                   | \$0                         | \$0              | \$5,000,000        | \$4,000,000        |                                 |                     |                     |                     |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.         | <b>Gross</b>   |                                   | <b>\$75,200</b>             | <b>\$75,200</b>  | <b>\$75,200</b>    | <b>\$75,200</b>    |                                 |                     |                     |                     |
|  | Federal        |                                   | \$50,100                    | \$50,100         | \$50,100           | \$50,100           |                                 |                     |                     |                     |
|  | GF/GP          |                                   | \$25,100                    | \$25,100         | \$25,100           | \$25,100           |                                 |                     |                     |                     |
| <b>Private and Occupational Distance Learning</b>  | FTE            | 3.0                               | 0.0                         | 0.0              | 0.0                | 0.0                | 3.0                             | 3.0                 | 3.0                 | 3.0                 |
|  | <b>Gross</b>   | <b>\$858,700</b>                  | <b>\$13,700</b>             | <b>\$13,700</b>  | <b>\$13,700</b>    | <b>\$13,700</b>    | <b>\$872,400</b>                | <b>\$872,400</b>    | <b>\$872,400</b>    | <b>\$872,400</b>    |
|  | Restricted     | \$858,700                         | \$13,700                    | \$13,700         | \$13,700           | \$13,700           | \$872,400                       | \$872,400           | \$872,400           | \$872,400           |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                          | <b>Gross</b>   |                                   | <b>\$13,700</b>             | <b>\$13,700</b>  | <b>\$13,700</b>    | <b>\$13,700</b>    |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$13,700                    | \$13,700         | \$13,700           | \$13,700           |                                 |                     |                     |                     |
| <b>Radiation Safety Section</b>  | FTE            | 21.4                              | 4.6                         | 4.6              | 4.6                | 4.6                | 26.0                            | 26.0                | 26.0                | 26.0                |
|  | <b>Gross</b>   | <b>\$3,466,200</b>                | <b>\$639,900</b>            | <b>\$639,900</b> | <b>\$639,900</b>   | <b>\$639,900</b>   | <b>\$4,106,100</b>              | <b>\$4,106,100</b>  | <b>\$4,106,100</b>  | <b>\$4,106,100</b>  |
|  | Federal        | \$513,300                         | \$0                         | \$0              | \$0                | \$0                | \$513,300                       | \$513,300           | \$513,300           | \$513,300           |
|  | Restricted     | \$2,952,900                       | \$639,900                   | \$639,900        | \$639,900          | \$639,900          | \$3,592,800                     | \$3,592,800         | \$3,592,800         | \$3,592,800         |
| a. Includes state restricted funding and FTE authorization to reflect increased revenue from a FY 2022-23 fee increase, which would be utilized to increase staffing and update equipment.   | FTE            |                                   | 4.6                         | 4.6              | 4.6                | 4.6                |                                 |                     |                     |                     |
|  | <b>Gross</b>   |                                   | <b>\$582,000</b>            | <b>\$582,000</b> | <b>\$582,000</b>   | <b>\$582,000</b>   |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$582,000                   | \$582,000        | \$582,000          | \$582,000          |                                 |                     |                     |                     |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.         | <b>Gross</b>   |                                   | <b>\$57,900</b>             | <b>\$57,900</b>  | <b>\$57,900</b>    | <b>\$57,900</b>    |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$57,900                    | \$57,900         | \$57,900           | \$57,900           |                                 |                     |                     |                     |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source                | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                  |                    |                    | FY 2024-25 Appropriated Amounts |                    |                    |                    |
|--|-------------------------------|-----------------------------------|-----------------------------|------------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
|  |                               |                                   | Executive                   | House            | Senate             | Enacted            | Executive                       | House              | Senate             | Enacted            |
| <b>Wage and Hour Program</b>   | FTE                           | 33.0                              | 0.0                         | 0.0              | 0.0                | 0.0                | 33.0                            | 33.0               | 33.0               | 33.0               |
|  | <b>Gross</b>                  | <b>\$4,451,800</b>                | <b>\$103,200</b>            | <b>\$103,200</b> | <b>\$103,200</b>   | <b>\$103,200</b>   | <b>\$4,555,000</b>              | <b>\$4,555,000</b> | <b>\$4,555,000</b> | <b>\$4,555,000</b> |
|  | Restricted                    | \$4,451,800                       | \$103,200                   | \$103,200        | \$103,200          | \$103,200          | \$4,555,000                     | \$4,555,000        | \$4,555,000        | \$4,555,000        |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.    | <b>Gross Restricted</b>       |                                   | <b>\$103,200</b>            | <b>\$103,200</b> | <b>\$103,200</b>   | <b>\$103,200</b>   |                                 |                    |                    |                    |
|  |                               |                                   | \$103,200                   | \$103,200        | \$103,200          | \$103,200          |                                 |                    |                    |                    |
| <b>Worker's Compensation Board of Magistrates</b>  | FTE                           | 10.0                              | 0.0                         | 0.0              | 0.0                | 0.0                | 10.0                            | 10.0               | 10.0               | 10.0               |
|  | <b>Gross</b>                  | <b>\$2,258,400</b>                | <b>\$44,000</b>             | <b>\$44,000</b>  | <b>\$44,000</b>    | <b>\$44,000</b>    | <b>\$2,302,400</b>              | <b>\$2,302,400</b> | <b>\$2,302,400</b> | <b>\$2,302,400</b> |
|  | Restricted                    | \$1,545,200                       | \$24,100                    | \$24,100         | \$24,100           | \$24,100           | \$1,569,300                     | \$1,569,300        | \$1,569,300        | \$1,569,300        |
|  | GF/GP                         | \$713,200                         | \$19,900                    | \$19,900         | \$19,900           | \$19,900           | \$733,100                       | \$733,100          | \$733,100          | \$733,100          |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.    | <b>Gross Restricted GF/GP</b> |                                   | <b>\$44,000</b>             | <b>\$44,000</b>  | <b>\$44,000</b>    | <b>\$44,000</b>    |                                 |                    |                    |                    |
|  |                               |                                   | \$24,100                    | \$24,100         | \$24,100           | \$24,100           |                                 |                    |                    |                    |
|  |                               |                                   | \$19,900                    | \$19,900         | \$19,900           | \$19,900           |                                 |                    |                    |                    |
| <b>Worker's Disability Compensation Agency</b>   | FTE                           | 56.0                              | 0.0                         | 0.0              | 0.0                | 0.0                | 56.0                            | 56.0               | 56.0               | 56.0               |
|  | <b>Gross</b>                  | <b>\$8,316,100</b>                | <b>\$1,666,400</b>          | <b>\$166,400</b> | <b>\$1,666,400</b> | <b>\$1,666,400</b> | <b>\$9,982,500</b>              | <b>\$8,482,500</b> | <b>\$9,982,500</b> | <b>\$9,982,500</b> |
|  | Restricted                    | \$4,823,000                       | \$1,580,900                 | \$80,900         | \$1,580,900        | \$1,580,900        | \$6,403,900                     | \$4,903,900        | \$6,403,900        | \$6,403,900        |
|  | GF/GP                         | \$3,493,100                       | \$85,500                    | \$85,500         | \$85,500           | \$85,500           | \$3,578,600                     | \$3,578,600        | \$3,578,600        | \$3,578,600        |
| a. Includes additional state restricted funding authorization to recognize increased revenue from a proposed expansion of redemption fees and establishment of coverage reporting filing fees.   | <b>Gross Restricted</b>       |                                   | <b>\$1,500,000</b>          | <b>\$0</b>       | <b>\$1,500,000</b> | <b>\$1,500,000</b> |                                 |                    |                    |                    |
|  |                               |                                   | \$1,500,000                 | \$0              | \$1,500,000        | \$1,500,000        |                                 |                    |                    |                    |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross Restricted GF/GP</b> |                                   | <b>\$166,400</b>            | <b>\$166,400</b> | <b>\$166,400</b>   | <b>\$166,400</b>   |                                 |                    |                    |                    |
|  |                               |                                   | \$80,900                    | \$80,900         | \$80,900           | \$80,900           |                                 |                    |                    |                    |
|  |                               |                                   | \$85,500                    | \$85,500         | \$85,500           | \$85,500           |                                 |                    |                    |                    |
| <b>Worker's Disability Compensation Appeals Commission</b>   | FTE                           | 4.0                               | 0.0                         | 0.0              | 0.0                | 0.0                | 4.0                             | 4.0                | 4.0                | 4.0                |
|  | <b>Gross</b>                  | <b>\$350,000</b>                  | <b>\$5,100</b>              | <b>\$5,100</b>   | <b>\$5,100</b>     | <b>\$5,100</b>     | <b>\$355,100</b>                | <b>\$355,100</b>   | <b>\$355,100</b>   | <b>\$355,100</b>   |
|  | Restricted                    | \$350,000                         | \$5,100                     | \$5,100          | \$5,100            | \$5,100            | \$355,100                       | \$355,100          | \$355,100          | \$355,100          |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.    | <b>Gross Restricted</b>       |                                   | <b>\$5,100</b>              | <b>\$5,100</b>   | <b>\$5,100</b>     | <b>\$5,100</b>     |                                 |                    |                    |                    |
|  |                               |                                   | \$5,100                     | \$5,100          | \$5,100            | \$5,100            |                                 |                    |                    |                    |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source          | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                      |                      |                      | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|---|-------------------------|-----------------------------------|-----------------------------|----------------------|----------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|
|   |                         |                                   | Executive                   | House                | Senate               | Enacted              | Executive                       | House                | Senate               | Enacted              |
| <b>Sec. 106. UNEMPLOYMENT INSURANCE AGENCY</b>  | FTE                     | 744.0                             | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 744.0                           | 744.0                | 744.0                | 744.0                |
|   | <b>Gross</b>            | <b>\$303,371,300</b>              | <b>(\$254,300)</b>          | <b>(\$254,300)</b>   | <b>(\$254,300)</b>   | <b>(\$254,300)</b>   | <b>\$303,117,000</b>            | <b>\$303,117,000</b> | <b>\$303,117,000</b> | <b>\$303,117,000</b> |
|   | Federal                 | \$280,624,500                     | (\$267,400)                 | (\$267,400)          | (\$267,400)          | (\$267,400)          | \$280,357,100                   | \$280,357,100        | \$280,357,100        | \$280,357,100        |
|   | Restricted              | \$22,746,800                      | \$13,100                    | \$13,100             | \$13,100             | \$13,100             | \$22,759,900                    | \$22,759,900         | \$22,759,900         | \$22,759,900         |
| <b>Unemployment Insurance Agency</b>  | FTE                     | 736.0                             | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 736.0                           | 736.0                | 736.0                | 736.0                |
|   | <b>Gross</b>            | <b>\$297,440,700</b>              | <b>(\$254,300)</b>          | <b>(\$254,300)</b>   | <b>(\$254,300)</b>   | <b>(\$254,300)</b>   | <b>\$297,186,400</b>            | <b>\$297,186,400</b> | <b>\$297,186,400</b> | <b>\$297,186,400</b> |
|   | Federal                 | \$276,193,900                     | (\$267,400)                 | (\$267,400)          | (\$267,400)          | (\$267,400)          | \$275,926,500                   | \$275,926,500        | \$275,926,500        | \$275,926,500        |
|   | Restricted              | \$21,246,800                      | \$13,100                    | \$13,100             | \$13,100             | \$13,100             | \$21,259,900                    | \$21,259,900         | \$21,259,900         | \$21,259,900         |
| a. Reduces federal funding authorization to align with available revenue.   | <b>Gross Federal</b>    |                                   | <b>(\$3,392,600)</b>        | <b>(\$3,392,600)</b> | <b>(\$3,392,600)</b> | <b>(\$3,392,600)</b> |                                 |                      |                      |                      |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); overtime, longevity, and insurance cost increases; FICA increases; higher actuarially required retirement contributions; other employee retirement cost decreases; building occupancy charges; and other cost increases. | <b>Gross Federal</b>    |                                   | <b>\$3,138,300</b>          | <b>\$3,138,300</b>   | <b>\$3,138,300</b>   | <b>\$3,138,300</b>   |                                 |                      |                      |                      |
|   | Federal                 |                                   | \$3,125,200                 | \$3,125,200          | \$3,125,200          | \$3,125,200          |                                 |                      |                      |                      |
|   | Restricted              |                                   | \$13,100                    | \$13,100             | \$13,100             | \$13,100             |                                 |                      |                      |                      |
| <b>Unemployment Insurance Agency - Advocacy Assistance</b>  | <b>Gross Restricted</b> | <b>\$1,500,000</b>                | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$1,500,000</b>              | <b>\$1,500,000</b>   | <b>\$1,500,000</b>   | <b>\$1,500,000</b>   |
|   | Restricted              | \$1,500,000                       | \$0                         | \$0                  | \$0                  | \$0                  | \$1,500,000                     | \$1,500,000          | \$1,500,000          | \$1,500,000          |
| Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.               | <b>Gross Restricted</b> |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |                                 |                      |                      |                      |
|   | Restricted              |                                   | \$0                         | \$0                  | \$0                  | \$0                  |                                 |                      |                      |                      |
| <b>Unemployment Insurance Appeals Commission</b>  | FTE                     | 8.0                               | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 8.0                             | 8.0                  | 8.0                  | 8.0                  |
|   | <b>Gross</b>            | <b>\$4,430,600</b>                | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$4,430,600</b>              | <b>\$4,430,600</b>   | <b>\$4,430,600</b>   | <b>\$4,430,600</b>   |
|   | Federal                 | \$4,430,600                       | \$0                         | \$0                  | \$0                  | \$0                  | \$4,430,600                     | \$4,430,600          | \$4,430,600          | \$4,430,600          |
| Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.               | <b>Gross Federal</b>    |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |                                 |                      |                      |                      |
|   | Federal                 |                                   | \$0                         | \$0                  | \$0                  | \$0                  |                                 |                      |                      |                      |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                 |                 |                  | FY 2024-25 Appropriated Amounts |                     |                     |                     |
|---|----------------|-----------------------------------|-----------------------------|-----------------|-----------------|------------------|---------------------------------|---------------------|---------------------|---------------------|
|   |                |                                   | Executive                   | House           | Senate          | Enacted          | Executive                       | House               | Senate              | Enacted             |
| <b>Sec. 107. COMMISSIONS</b>  | FTE            | 19.0                              | 0.0                         | 0.0             | 0.0             | 4.0              | 19.0                            | 19.0                | 19.0                | 23.0                |
|   | <b>Gross</b>   | <b>\$21,839,600</b>               | <b>\$48,900</b>             | <b>\$48,900</b> | <b>\$49,000</b> | <b>\$648,900</b> | <b>\$21,888,500</b>             | <b>\$21,888,500</b> | <b>\$21,888,600</b> | <b>\$22,488,500</b> |
|   | Federal        | \$18,200,200                      | \$0                         | \$0             | \$0             | \$0              | \$18,200,200                    | \$18,200,200        | \$18,200,200        | \$18,200,200        |
|   | Private        | \$1,250,000                       | \$0                         | \$0             | \$0             | \$0              | \$1,250,000                     | \$1,250,000         | \$1,250,000         | \$1,250,000         |
|   | GF/GP          | \$2,389,400                       | \$48,900                    | \$48,900        | \$49,000        | \$648,900        | \$2,438,300                     | \$2,438,300         | \$2,438,400         | \$3,038,300         |
| <b>Asian Pacific American Affairs Commission</b>  | FTE            | 1.0                               | 0.0                         | 0.0             | 0.0             | 0.0              | 1.0                             | 1.0                 | 1.0                 | 1.0                 |
|   | <b>Gross</b>   | <b>\$222,400</b>                  | <b>\$1,200</b>              | <b>\$1,200</b>  | <b>\$1,200</b>  | <b>\$1,200</b>   | <b>\$223,600</b>                | <b>\$223,600</b>    | <b>\$223,600</b>    | <b>\$223,600</b>    |
|   | GF/GP          | \$222,400                         | \$1,200                     | \$1,200         | \$1,200         | \$1,200          | \$223,600                       | \$223,600           | \$223,600           | \$223,600           |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                           | <b>Gross</b>   |                                   | <b>\$1,200</b>              | <b>\$1,200</b>  | <b>\$1,200</b>  | <b>\$1,200</b>   |                                 |                     |                     |                     |
|   | GF/GP          |                                   | \$1,200                     | \$1,200         | \$1,200         | \$1,200          |                                 |                     |                     |                     |
| <b>Black Leadership Council</b>   | FTE            | 0.0                               | 0.0                         | 0.0             | 0.0             | 0.0              | 0.0                             | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b>      | <b>\$100</b>    | <b>\$0</b>       | <b>\$0</b>                      | <b>\$0</b>          | <b>\$100</b>        | <b>\$0</b>          |
|   | GF/GP          | \$0                               | \$0                         | \$0             | \$100           | \$0              | \$0                             | \$0                 | \$100               | \$0                 |
| Senate includes a GF/GP placeholder for the Black Leadership Council.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>      | <b>\$100</b>    | <b>\$0</b>       |                                 |                     |                     |                     |
|   | GF/GP          |                                   | \$0                         | \$0             | \$100           | \$0              |                                 |                     |                     |                     |
| <b>Commission on Middle Eastern American Affairs</b>  | FTE            | 1.0                               | 0.0                         | 0.0             | 0.0             | 0.0              | 1.0                             | 1.0                 | 1.0                 | 1.0                 |
|   | <b>Gross</b>   | <b>\$210,000</b>                  | <b>\$4,000</b>              | <b>\$4,000</b>  | <b>\$4,000</b>  | <b>\$4,000</b>   | <b>\$214,000</b>                | <b>\$214,000</b>    | <b>\$214,000</b>    | <b>\$214,000</b>    |
|   | GF/GP          | \$210,000                         | \$4,000                     | \$4,000         | \$4,000         | \$4,000          | \$214,000                       | \$214,000           | \$214,000           | \$214,000           |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$4,000</b>              | <b>\$4,000</b>  | <b>\$4,000</b>  | <b>\$4,000</b>   |                                 |                     |                     |                     |
|   | GF/GP          |                                   | \$4,000                     | \$4,000         | \$4,000         | \$4,000          |                                 |                     |                     |                     |
| <b>Hispanic/Latino Commission of Michigan</b>   | FTE            | 1.0                               | 0.0                         | 0.0             | 0.0             | 0.0              | 1.0                             | 1.0                 | 1.0                 | 1.0                 |
|   | <b>Gross</b>   | <b>\$294,200</b>                  | <b>\$2,000</b>              | <b>\$2,000</b>  | <b>\$2,000</b>  | <b>\$2,000</b>   | <b>\$296,200</b>                | <b>\$296,200</b>    | <b>\$296,200</b>    | <b>\$296,200</b>    |
|   | GF/GP          | \$294,200                         | \$2,000                     | \$2,000         | \$2,000         | \$2,000          | \$296,200                       | \$296,200           | \$296,200           | \$296,200           |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$2,000</b>              | <b>\$2,000</b>  | <b>\$2,000</b>  | <b>\$2,000</b>   |                                 |                     |                     |                     |
|   | GF/GP          |                                   | \$2,000                     | \$2,000         | \$2,000         | \$2,000          |                                 |                     |                     |                     |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source             | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                  |                  |                  | FY 2024-25 Appropriated Amounts |                     |                     |                     |
|--|----------------------------|-----------------------------------|-----------------------------|------------------|------------------|------------------|---------------------------------|---------------------|---------------------|---------------------|
|  |                            |                                   | Executive                   | House            | Senate           | Enacted          | Executive                       | House               | Senate              | Enacted             |
| <b>Michigan Community Service Commission</b>   | FTE                        | 14.0                              | 0.0                         | 0.0              | 0.0              | 0.0              | 14.0                            | 14.0                | 14.0                | 14.0                |
|  | <b>Gross</b>               | <b>\$19,579,500</b>               | <b>\$34,800</b>             | <b>\$34,800</b>  | <b>\$34,800</b>  | <b>\$34,800</b>  | <b>\$19,614,300</b>             | <b>\$19,614,300</b> | <b>\$19,614,300</b> | <b>\$19,614,300</b> |
|  | Federal                    | \$18,100,200                      | \$0                         | \$0              | \$0              | \$0              | \$18,100,200                    | \$18,100,200        | \$18,100,200        | \$18,100,200        |
|  | Private                    | \$250,000                         | \$0                         | \$0              | \$0              | \$0              | \$250,000                       | \$250,000           | \$250,000           | \$250,000           |
|  | GF/GP                      | \$1,229,300                       | \$34,800                    | \$34,800         | \$34,800         | \$34,800         | \$1,264,100                     | \$1,264,100         | \$1,264,100         | \$1,264,100         |
| a. Reduces federal funding authorization to align with available revenue.  | <b>Gross Federal</b>       |                                   | <b>(\$1,600)</b>            | <b>(\$1,600)</b> | <b>(\$1,600)</b> | <b>(\$1,600)</b> |                                 |                     |                     |                     |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross Federal GF/GP</b> |                                   | <b>\$36,400</b>             | <b>\$36,400</b>  | <b>\$36,400</b>  | <b>\$36,400</b>  |                                 |                     |                     |                     |
|  |                            |                                   | \$1,600                     | \$1,600          | \$1,600          | \$1,600          |                                 |                     |                     |                     |
|  |                            |                                   | \$34,800                    | 34,800           | 34,800           | 34,800           |                                 |                     |                     |                     |
| <b>Michigan Women's Commission</b>   | FTE                        | 2.0                               | 0.0                         | 0.0              | 0.0              | 0.0              | 2.0                             | 2.0                 | 2.0                 | 2.0                 |
|  | <b>Gross</b>               | <b>\$1,533,500</b>                | <b>\$6,900</b>              | <b>\$6,900</b>   | <b>\$6,900</b>   | <b>\$6,900</b>   | <b>\$1,540,400</b>              | <b>\$1,540,400</b>  | <b>\$1,540,400</b>  | <b>\$1,540,400</b>  |
|  | Federal                    | \$100,000                         | \$0                         | \$0              | \$0              | \$0              | \$100,000                       | \$100,000           | \$100,000           | \$100,000           |
|  | Private                    | \$1,000,000                       | \$0                         | \$0              | \$0              | \$0              | \$1,000,000                     | \$1,000,000         | \$1,000,000         | \$1,000,000         |
|  | GF/GP                      | \$433,500                         | \$6,900                     | \$6,900          | \$6,900          | \$6,900          | \$440,400                       | \$440,400           | \$440,400           | \$440,400           |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.    | <b>Gross GF/GP</b>         |                                   | <b>\$6,900</b>              | <b>\$6,900</b>   | <b>\$6,900</b>   | <b>\$6,900</b>   |                                 |                     |                     |                     |
|  |                            |                                   | \$6,900                     | \$6,900          | \$6,900          | \$6,900          |                                 |                     |                     |                     |
| <b>Prosperity</b>  | FTE                        | 0.0                               | 0.0                         | 0.0              | 0.0              | 4.0              | 0.0                             | 0.0                 | 0.0                 | 4.0                 |
|  | <b>Gross</b>               | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>       | <b>\$600,000</b> | <b>\$0</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$600,000</b>    |
|  | GF/GP                      | \$0                               | \$0                         | \$0              | \$0              | \$600,000        | \$0                             | \$0                 | \$0                 | \$600,000           |
| Includes GF/GP funding and FTE authorization for the Prosperity Bureau.  | FTE                        |                                   | 0.0                         | 0.0              | 0.0              | 4.0              |                                 |                     |                     |                     |
|  | <b>Gross</b>               |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>       | <b>\$600,000</b> |                                 |                     |                     |                     |
|  | GF/GP                      |                                   | \$0                         | \$0              | \$0              | \$600,000        |                                 |                     |                     |                     |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source          | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                    |                    |                    | FY 2024-25 Appropriated Amounts |                     |                     |                     |
|--|-------------------------|-----------------------------------|-----------------------------|--------------------|--------------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|
|  |                         |                                   | Executive                   | House              | Senate             | Enacted            | Executive                       | House               | Senate              | Enacted             |
| <b>Sec. 108. INFORMATION TECHNOLOGY</b>  | <b>Gross</b>            | <b>\$29,675,800</b>               | <b>\$110,100</b>            | <b>\$110,100</b>   | <b>\$110,100</b>   | <b>\$110,100</b>   | <b>\$29,785,900</b>             | <b>\$29,785,900</b> | <b>\$29,785,900</b> | <b>\$29,785,900</b> |
|  | Federal                 | \$26,324,800                      | \$243,800                   | \$243,800          | \$243,800          | \$243,800          | \$26,568,600                    | \$26,568,600        | \$26,568,600        | \$26,568,600        |
|  | Restricted              | \$2,607,200                       | (\$150,000)                 | (\$150,000)        | (\$150,000)        | (\$150,000)        | \$2,457,200                     | \$2,457,200         | \$2,457,200         | \$2,457,200         |
|  | GF/GP                   | \$743,800                         | \$16,300                    | \$16,300           | \$16,300           | \$16,300           | \$760,100                       | \$760,100           | \$760,100           | \$760,100           |
| <b>Information Technology Services and Projects</b>  | <b>Gross</b>            | <b>\$29,675,800</b>               | <b>\$110,100</b>            | <b>\$110,100</b>   | <b>\$110,100</b>   | <b>\$110,100</b>   | <b>\$29,785,900</b>             | <b>\$29,785,900</b> | <b>\$29,785,900</b> | <b>\$29,785,900</b> |
|  | Federal                 | \$26,324,800                      | \$243,800                   | \$243,800          | \$243,800          | \$243,800          | \$26,568,600                    | \$26,568,600        | \$26,568,600        | \$26,568,600        |
|  | Restricted              | \$2,607,200                       | (\$150,000)                 | (\$150,000)        | (\$150,000)        | (\$150,000)        | \$2,457,200                     | \$2,457,200         | \$2,457,200         | \$2,457,200         |
|  | GF/GP                   | \$743,800                         | \$16,300                    | \$16,300           | \$16,300           | \$16,300           | \$760,100                       | \$760,100           | \$760,100           | \$760,100           |
| a. Reduces state restricted funding authorization to align with available revenue.               | <b>Gross Restricted</b> |                                   | <b>(\$325,600)</b>          | <b>(\$325,600)</b> | <b>(\$325,600)</b> | <b>(\$325,600)</b> |                                 |                     |                     |                     |
| b. Reflects a net funding increase for costs of information technology services provided to LEO. | <b>Gross</b>            |                                   | <b>\$435,700</b>            | <b>\$435,700</b>   | <b>\$435,700</b>   | <b>\$435,700</b>   |                                 |                     |                     |                     |
|  | Federal                 |                                   | \$243,800                   | \$243,800          | \$243,800          | \$243,800          |                                 |                     |                     |                     |
|  | Restricted              |                                   | \$175,600                   | \$175,600          | \$175,600          | \$175,600          |                                 |                     |                     |                     |
|  | GF/GP                   |                                   | \$16,300                    | \$16,300           | \$16,300           | \$16,300           |                                 |                     |                     |                     |
| <b>Sec. 109. STRATEGIC OUTREACH AND ATTRACTION RESERVE</b>                                       | <b>Gross</b>            | <b>\$200</b>                      | <b>\$0</b>                  | <b>\$0</b>         | <b>\$100</b>       | <b>\$0</b>         | <b>\$200</b>                    | <b>\$200</b>        | <b>\$300</b>        | <b>\$200</b>        |
|  | Restricted              | \$200                             | \$0                         | \$0                | \$100              | \$0                | \$200                           | \$200               | \$300               | \$200               |
| <b>360 Program</b>   | <b>Gross</b>            | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b>         | <b>\$100</b>       | <b>\$0</b>         | <b>\$0</b>                      | <b>\$0</b>          | <b>\$100</b>        | <b>\$0</b>          |
|  | Restricted              | \$0                               | \$0                         | \$0                | \$100              | \$0                | \$0                             | \$0                 | \$100               | \$0                 |
| Senate includes a placeholder for the 360 Program.   | <b>Gross</b>            |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$100</b>       | <b>\$0</b>         |                                 |                     |                     |                     |
|  | Restricted              |                                   | \$0                         | \$0                | \$100              | \$0                |                                 |                     |                     |                     |
| <b>Critical Industry Program</b>   | <b>Gross</b>            | <b>\$100</b>                      | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$100</b>                    | <b>\$100</b>        | <b>\$100</b>        | <b>\$100</b>        |
|  | Restricted              | \$100                             | \$0                         | \$0                | \$0                | \$0                | \$100                           | \$100               | \$100               | \$100               |
| <b>Michigan Strategic Site Readiness Program</b>   | <b>Gross</b>            | <b>\$100</b>                      | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$100</b>                    | <b>\$100</b>        | <b>\$100</b>        | <b>\$100</b>        |
|  | Restricted              | \$100                             | \$0                         | \$0                | \$0                | \$0                | \$100                           | \$100               | \$100               | \$100               |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source                | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                  |                    |                    | FY 2024-25 Appropriated Amounts |                      |                      |                      |
|---|-------------------------------|-----------------------------------|-----------------------------|------------------|--------------------|--------------------|---------------------------------|----------------------|----------------------|----------------------|
|   |                               |                                   | Executive                   | House            | Senate             | Enacted            | Executive                       | House                | Senate               | Enacted              |
| <b>Sec. 110. MICHIGAN STRATEGIC FUND</b>  | FTE                           | 164.0                             | 0.0                         | 0.0              | 0.0                | 0.0                | 164.0                           | 164.0                | 164.0                | 164.0                |
|   | <b>Gross</b>                  | <b>\$249,836,900</b>              | <b>\$5,719,900</b>          | <b>\$719,900</b> | <b>\$3,469,900</b> | <b>\$2,969,900</b> | <b>\$255,556,800</b>            | <b>\$250,556,800</b> | <b>\$253,306,800</b> | <b>\$252,806,800</b> |
|   | Federal                       | \$5,950,000                       | \$0                         | \$0              | \$0                | \$0                | \$5,950,000                     | \$5,950,000          | \$5,950,000          | \$5,950,000          |
|   | Local                         | \$5,000,000                       | \$0                         | \$0              | \$0                | \$0                | \$5,000,000                     | \$5,000,000          | \$5,000,000          | \$5,000,000          |
|   | Private                       | \$5,350,000                       | \$50,000                    | \$50,000         | \$50,000           | \$50,000           | \$5,400,000                     | \$5,400,000          | \$5,400,000          | \$5,400,000          |
|   | Restricted                    | \$137,886,200                     | \$338,200                   | \$338,200        | \$338,200          | \$338,200          | \$138,224,400                   | \$138,224,400        | \$138,224,400        | \$138,224,400        |
|   | GF/GP                         | \$95,650,700                      | \$5,331,700                 | \$331,700        | \$3,081,700        | \$2,581,700        | \$100,982,400                   | \$95,982,400         | \$98,732,400         | \$98,232,400         |
| <b>Arts and Cultural Program</b>  | <b>Gross</b>                  | <b>\$11,050,000</b>               | <b>\$79,200</b>             | <b>\$79,200</b>  | <b>\$829,200</b>   | <b>\$1,329,200</b> | <b>\$11,129,200</b>             | <b>\$11,129,200</b>  | <b>\$11,879,200</b>  | <b>\$12,379,200</b>  |
|   | Federal                       | \$1,050,000                       | \$0                         | \$0              | \$0                | \$0                | \$1,050,000                     | \$1,050,000          | \$1,050,000          | \$1,050,000          |
|   | Private                       | \$150,000                         | \$50,000                    | \$50,000         | \$50,000           | \$50,000           | \$200,000                       | \$200,000            | \$200,000            | \$200,000            |
|   | GF/GP                         | \$9,850,000                       | \$29,200                    | \$29,200         | \$779,200          | \$1,279,200        | \$9,879,200                     | \$9,879,200          | \$10,629,200         | \$11,129,200         |
| a. Increases private funding authorization to align with anticipated revenue.   | <b>Gross Private</b>          |                                   | <b>\$50,000</b>             | <b>\$50,000</b>  | <b>\$50,000</b>    | <b>\$50,000</b>    |                                 |                      |                      |                      |
|   | Private                       |                                   | \$50,000                    | \$50,000         | \$50,000           | \$50,000           |                                 |                      |                      |                      |
| b. Senate includes additional GF/GP funding. Conference includes additional GF/GP funding for Concert of Colors and the Michigan Traditional Arts Program   | <b>Gross GF/GP</b>            |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>\$750,000</b>   | <b>\$1,250,000</b> |                                 |                      |                      |                      |
|   | GF/GP                         |                                   | \$0                         | \$0              | \$750,000          | \$1,250,000        |                                 |                      |                      |                      |
| c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                                  | <b>Gross GF/GP</b>            |                                   | <b>\$29,200</b>             | <b>\$29,200</b>  | <b>\$29,200</b>    | <b>\$29,200</b>    |                                 |                      |                      |                      |
|   | GF/GP                         |                                   | \$29,200                    | \$29,200         | \$29,200           | \$29,200           |                                 |                      |                      |                      |
| <b>Business Attraction and Community Revitalization</b>   | <b>Gross</b>                  | <b>\$100,000,000</b>              | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$100,000,000</b>            | <b>\$100,000,000</b> | <b>\$100,000,000</b> | <b>\$100,000,000</b> |
|   | Restricted                    | \$59,350,000                      | \$0                         | \$0              | \$0                | \$0                | \$59,350,000                    | \$59,350,000         | \$59,350,000         | \$59,350,000         |
|   | GF/GP                         | \$40,650,000                      | \$0                         | \$0              | \$0                | \$0                | \$40,650,000                    | \$40,650,000         | \$40,650,000         | \$40,650,000         |
| Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross Restricted GF/GP</b> |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         |                                 |                      |                      |                      |
|   | Restricted GF/GP              |                                   | \$0                         | \$0              | \$0                | \$0                |                                 |                      |                      |                      |
|   | GF/GP                         |                                   | \$0                         | \$0              | \$0                | \$0                |                                 |                      |                      |                      |
| <b>Community College Skilled Trades Equipment Program</b>   | <b>Gross</b>                  | <b>\$4,600,000</b>                | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$4,600,000</b>              | <b>\$4,600,000</b>   | <b>\$4,600,000</b>   | <b>\$4,600,000</b>   |
|   | Restricted                    | \$4,600,000                       | \$0                         | \$0              | \$0                | \$0                | \$4,600,000                     | \$4,600,000          | \$4,600,000          | \$4,600,000          |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                  |                      |                    | FY 2024-25 Appropriated Amounts |                     |                     |                     |
|--|----------------|-----------------------------------|-----------------------------|------------------|----------------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|
|  |                |                                   | Executive                   | House            | Senate               | Enacted            | Executive                       | House               | Senate              | Enacted             |
| <b>Entrepreneurship Ecosystem</b>  | <b>Gross</b>   | <b>\$15,650,000</b>               | <b>\$0</b>                  | <b>\$0</b>       | <b>(\$3,000,000)</b> | <b>\$0</b>         | <b>\$15,650,000</b>             | <b>\$15,650,000</b> | <b>\$12,650,000</b> | <b>\$15,650,000</b> |
|  | Restricted     | \$15,650,000                      | \$0                         | \$0              | (\$3,000,000)        | \$0                | \$15,650,000                    | \$15,650,000        | \$12,650,000        | \$15,650,000        |
| a. Senate includes a \$3.0 million reduction to the program.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>(\$3,000,000)</b> | <b>\$0</b>         |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$0                         | \$0              | (\$3,000,000)        | \$0                |                                 |                     |                     |                     |
| b. Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.                               | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>         |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$0                         | \$0              | \$0                  | \$0                |                                 |                     |                     |                     |
| <b>Facility for Rare Isotope Beams</b>   | <b>Gross</b>   | <b>\$7,300,000</b>                | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>         | <b>\$7,300,000</b>              | <b>\$7,300,000</b>  | <b>\$7,300,000</b>  | <b>\$7,300,000</b>  |
|  | GF/GP          | \$7,300,000                       | \$0                         | \$0              | \$0                  | \$0                | \$7,300,000                     | \$7,300,000         | \$7,300,000         | \$7,300,000         |
| <b>Job Creation Services</b>   | <b>FTE</b>     | <b>164.0</b>                      | <b>0.0</b>                  | <b>0.0</b>       | <b>0.0</b>           | <b>0.0</b>         | <b>164.0</b>                    | <b>164.0</b>        | <b>164.0</b>        | <b>164.0</b>        |
|  | <b>Gross</b>   | <b>\$27,929,400</b>               | <b>\$3,640,700</b>          | <b>\$640,700</b> | <b>\$3,640,700</b>   | <b>\$3,640,700</b> | <b>\$31,570,100</b>             | <b>\$28,570,100</b> | <b>\$31,570,100</b> | <b>\$31,570,100</b> |
|  | Federal        | \$1,900,000                       | \$3,000,000                 | \$0              | \$3,000,000          | \$3,000,000        | \$4,900,000                     | \$1,900,000         | \$4,900,000         | \$4,900,000         |
|  | Private        | \$200,000                         | \$0                         | \$0              | \$0                  | \$0                | \$200,000                       | \$200,000           | \$200,000           | \$200,000           |
|  | Restricted     | \$7,978,700                       | \$338,200                   | \$338,200        | \$338,200            | \$338,200          | \$8,316,900                     | \$8,316,900         | \$8,316,900         | \$8,316,900         |
|  | GF/GP          | \$17,850,700                      | \$302,500                   | \$302,500        | \$302,500            | \$302,500          | \$18,153,200                    | \$18,153,200        | \$18,153,200        | \$18,153,200        |
| a. Includes state restricted funding authorization to align with anticipated revenue.  | <b>Gross</b>   |                                   | <b>\$300,000</b>            | <b>\$300,000</b> | <b>\$300,000</b>     | <b>\$300,000</b>   |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$300,000                   | \$300,000        | \$300,000            | \$300,000          |                                 |                     |                     |                     |
| b. Rolls funding for the State Trade Export Program into the Job Creation Services line.   | <b>Gross</b>   |                                   | <b>\$3,000,000</b>          | <b>\$0</b>       | <b>\$3,000,000</b>   | <b>\$3,000,000</b> |                                 |                     |                     |                     |
|  | Federal        |                                   | \$3,000,000                 | \$0              | \$3,000,000          | \$3,000,000        |                                 |                     |                     |                     |
| c. Includes technical adjustments to align with projected revenue.   | <b>Gross</b>   |                                   | <b>(\$9,300)</b>            | <b>(\$9,300)</b> | <b>(\$9,300)</b>     | <b>(\$9,300)</b>   |                                 |                     |                     |                     |
|  | Restricted     |                                   | (25,300)                    | (25,300)         | (25,300)             | (25,300)           |                                 |                     |                     |                     |
|  | GF/GP          |                                   | \$16,000                    | \$16,000         | \$16,000             | \$16,000           |                                 |                     |                     |                     |
| d. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); longevity, insurance, and building occupancy charge cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation cost decreases. | <b>Gross</b>   |                                   | <b>\$350,000</b>            | <b>\$350,000</b> | <b>\$350,000</b>     | <b>\$350,000</b>   |                                 |                     |                     |                     |
|  | Restricted     |                                   | \$63,500                    | \$63,500         | \$63,500             | \$63,500           |                                 |                     |                     |                     |
|  | GF/GP          |                                   | \$286,500                   | \$286,500        | \$286,500            | \$286,500          |                                 |                     |                     |                     |
| <b>Lighthouse Preservation Program</b>   | <b>Gross</b>   | <b>\$307,500</b>                  | <b>\$0</b>                  | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>         | <b>\$307,500</b>                | <b>\$307,500</b>    | <b>\$307,500</b>    | <b>\$307,500</b>    |
|  | Restricted     | \$307,500                         | \$0                         | \$0              | \$0                  | \$0                | \$307,500                       | \$307,500           | \$307,500           | \$307,500           |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |            |                      |                    | FY 2024-25 Appropriated Amounts |                     |                     |                     |                     |
|--|----------------|-----------------------------------|-----------------------------|------------|----------------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|
|  |                |                                   | Executive                   | House      | Senate               | Enacted            | Executive                       | House               | Senate              | Enacted             |                     |
| <b>Michigan Community Development Financial Institution Fund Grants</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b> | <b>\$10,000,000</b>  | <b>\$0</b>         | <b>\$0</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$10,000,000</b> | <b>\$0</b>          |
|  | Restricted     | \$0                               | \$0                         | \$0        | \$3,000,000          | \$0                | \$0                             | \$0                 | \$0                 | \$3,000,000         | \$0                 |
|  | GF/GP          | \$0                               | \$0                         | \$0        | \$7,000,000          | \$0                | \$0                             | \$0                 | \$0                 | \$7,000,000         | \$0                 |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b> | <b>\$10,000,000</b>  | <b>\$0</b>         |                                 |                     |                     |                     |                     |
|  | Restricted     |                                   | \$0                         | \$0        | \$3,000,000          | \$0                |                                 |                     |                     |                     |                     |
|  | GF/GP          |                                   | \$0                         | \$0        | \$7,000,000          | \$0                |                                 |                     |                     |                     |                     |
| <b>Michigan Defense Center Program</b>   | <b>Gross</b>   | <b>\$5,000,000</b>                | <b>\$0</b>                  | <b>\$0</b> | <b>(\$5,000,000)</b> | <b>\$0</b>         | <b>\$5,000,000</b>              | <b>\$5,000,000</b>  | <b>\$0</b>          | <b>\$5,000,000</b>  | <b>\$5,000,000</b>  |
|  | GF/GP          | \$5,000,000                       | \$0                         | \$0        | (\$5,000,000)        | \$0                | \$5,000,000                     | \$5,000,000         | \$0                 | \$5,000,000         | \$5,000,000         |
| Senate eliminates all ongoing funding for the Michigan Defense Center.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b> | <b>(\$5,000,000)</b> | <b>\$0</b>         |                                 |                     |                     |                     |                     |
|  | GF/GP          |                                   | \$0                         | \$0        | (\$5,000,000)        | \$0                |                                 |                     |                     |                     |                     |
| <b>Michigan Marketing Initiative</b>   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$5,000,000</b>          | <b>\$0</b> | <b>\$0</b>           | <b>\$0</b>         | <b>\$5,000,000</b>              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|  | GF/GP          | \$0                               | \$5,000,000                 | \$0        | \$0                  | \$0                | \$5,000,000                     | \$0                 | \$0                 | \$0                 | \$0                 |
| Executive includes GF/GP funding for marketing initiatives that focus on talent attraction, labor retention, and population growth.  | <b>Gross</b>   |                                   | <b>\$5,000,000</b>          | <b>\$0</b> | <b>\$0</b>           | <b>\$0</b>         |                                 |                     |                     |                     |                     |
|  | GF/GP          |                                   | \$5,000,000                 | \$0        | \$0                  | \$0                |                                 |                     |                     |                     |                     |
| <b>Pure Michigan</b>   | <b>Gross</b>   | <b>\$25,000,000</b>               | <b>\$0</b>                  | <b>\$0</b> | <b>\$0</b>           | <b>\$1,000,000</b> | <b>\$25,000,000</b>             | <b>\$25,000,000</b> | <b>\$25,000,000</b> | <b>\$25,000,000</b> | <b>\$26,000,000</b> |
|  | Local          | \$5,000,000                       | \$0                         | \$0        | \$0                  | \$0                | \$5,000,000                     | \$5,000,000         | \$5,000,000         | \$5,000,000         | \$5,000,000         |
|  | Private        | \$5,000,000                       | \$0                         | \$0        | \$0                  | \$0                | \$5,000,000                     | \$5,000,000         | \$5,000,000         | \$5,000,000         | \$5,000,000         |
|  | GF/GP          | \$15,000,000                      | \$0                         | \$0        | \$0                  | \$1,000,000        | \$15,000,000                    | \$15,000,000        | \$15,000,000        | \$15,000,000        | \$16,000,000        |
| a. Includes additional ongoing GF/GP funding for the program.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b> | <b>\$0</b>           | <b>\$1,000,000</b> |                                 |                     |                     |                     |                     |
|  | GF/GP          |                                   | \$0                         | \$0        | \$0                  | \$1,000,000        |                                 |                     |                     |                     |                     |
| b. Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b> | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>                      |                     |                     |                     |                     |
|  | GF/GP          |                                   | \$0                         | \$0        | \$0                  | \$0                | \$0                             |                     |                     |                     |                     |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source   | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD    |                            |                                |                                | FY 2024-25 Appropriated Amounts |                                |                                |                                |
|--|------------------|-----------------------------------|--------------------------------|----------------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------|--------------------------------|--------------------------------|
|  |                  |                                   | Executive                      | House                      | Senate                         | Enacted                        | Executive                       | House                          | Senate                         | Enacted                        |
| <b>Revitalization and Placemaking Program</b>  | Gross Restricted | \$50,000,000<br>\$50,000,000      | \$0<br>\$0                     | \$0<br>\$0                 | \$0<br>\$0                     | \$0<br>\$0                     | \$50,000,000<br>\$50,000,000    | \$50,000,000<br>\$50,000,000   | \$50,000,000<br>\$50,000,000   | \$50,000,000<br>\$50,000,000   |
| Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.      | Gross Restricted |                                   | \$0<br>\$0                     | \$0<br>\$0                 | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                                |                                |                                |
| <b>State Trade Export Program</b>  | Gross Federal    | \$3,000,000<br>\$3,000,000        | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                 | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                      | \$3,000,000<br>\$3,000,000     | \$0<br>\$0                     | \$0<br>\$0                     |
| Rolls funding for the program into the Job Creation Services line.   | Gross Federal    |                                   | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                 | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) |                                 |                                |                                |                                |
| <b>Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>  | FTE              | 303.0                             | 15.0                           | 15.0                       | 15.0                           | 15.0                           | 318.0                           | 318.0                          | 318.0                          | 318.0                          |
|  | Gross Federal    | \$320,955,200<br>\$216,633,300    | \$1,609,200<br>\$0             | \$1,609,200<br>\$0         | \$1,609,200<br>\$0             | \$1,609,200<br>\$0             | \$322,564,400<br>\$216,633,300  | \$322,564,400<br>\$216,633,300 | \$322,564,400<br>\$216,633,300 | \$322,564,400<br>\$216,633,300 |
|  | Restricted       | \$104,321,900                     | \$1,609,200                    | \$1,609,200                | \$1,609,200                    | \$1,609,200                    | \$105,931,100                   | \$105,931,100                  | \$105,931,100                  | \$105,931,100                  |
| <b>Community Development Block Grants</b>  | Gross Federal    | \$47,000,000<br>\$47,000,000      | \$0<br>\$0                     | \$0<br>\$0                 | \$0<br>\$0                     | \$0<br>\$0                     | \$47,000,000<br>\$47,000,000    | \$47,000,000<br>\$47,000,000   | \$47,000,000<br>\$47,000,000   | \$47,000,000<br>\$47,000,000   |
| <b>Housing and Rental Assistance</b>   | FTE              | 303.0                             | 15.0                           | 15.0                       | 15.0                           | 15.0                           | 318.0                           | 318.0                          | 318.0                          | 318.0                          |
|  | Gross Federal    | \$50,259,300<br>\$2,773,300       | \$1,188,900<br>\$0             | \$1,188,900<br>\$0         | \$1,188,900<br>\$0             | \$1,188,900<br>\$0             | \$51,448,200<br>\$2,773,300     | \$51,448,200<br>\$2,773,300    | \$51,448,200<br>\$2,773,300    | \$51,448,200<br>\$2,773,300    |
|  | Restricted       | \$47,486,000                      | \$1,188,900                    | \$1,188,900                | \$1,188,900                    | \$1,188,900                    | \$48,674,900                    | \$48,674,900                   | \$48,674,900                   | \$48,674,900                   |
| a. Includes FTE authorization to support local capacity building for housing.  | FTE              |                                   | 15.0                           | 15.0                       | 15.0                           | 15.0                           |                                 |                                |                                |                                |
| b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation cost decreases. | Gross Restricted |                                   | \$1,188,900<br>\$1,188,900     | \$1,188,900<br>\$1,188,900 | \$1,188,900<br>\$1,188,900     | \$1,188,900<br>\$1,188,900     |                                 |                                |                                |                                |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |           |           |           | FY 2024-25 Appropriated Amounts |               |               |               |
|---|----------------|-----------------------------------|-----------------------------|-----------|-----------|-----------|---------------------------------|---------------|---------------|---------------|
|   |                |                                   | Executive                   | House     | Senate    | Enacted   | Executive                       | House         | Senate        | Enacted       |
| <b>Michigan Housing and Community Development Program</b>   | Gross          | \$50,000,000                      | \$0                         | \$0       | \$0       | \$0       | \$50,000,000                    | \$50,000,000  | \$50,000,000  | \$50,000,000  |
|   | Restricted     | \$50,000,000                      | \$0                         | \$0       | \$0       | \$0       | \$50,000,000                    | \$50,000,000  | \$50,000,000  | \$50,000,000  |
| <b>MSHDA Technology Services and Projects</b>   | Gross          | \$3,730,200                       | \$19,500                    | \$19,500  | \$19,500  | \$19,500  | \$3,749,700                     | \$3,749,700   | \$3,749,700   | \$3,749,700   |
|   | Restricted     | \$3,730,200                       | \$19,500                    | \$19,500  | \$19,500  | \$19,500  | \$3,749,700                     | \$3,749,700   | \$3,749,700   | \$3,749,700   |
| Reflects a net funding increase for costs of information technology services provided to MSHDA.   | Gross          |                                   | \$19,500                    | \$19,500  | \$19,500  | \$19,500  |                                 |               |               |               |
|   | Restricted     |                                   | \$19,500                    | \$19,500  | \$19,500  | \$19,500  |                                 |               |               |               |
| <b>Payments on Behalf of Tenants</b>  | Gross          | \$166,860,000                     | \$0                         | \$0       | \$0       | \$0       | \$166,860,000                   | \$166,860,000 | \$166,860,000 | \$166,860,000 |
|   | Federal        | \$166,860,000                     | \$0                         | \$0       | \$0       | \$0       | \$166,860,000                   | \$166,860,000 | \$166,860,000 | \$166,860,000 |
| <b>Property Management</b>  | Gross          | \$3,105,700                       | \$400,800                   | \$400,800 | \$400,800 | \$400,800 | \$3,506,500                     | \$3,506,500   | \$3,506,500   | \$3,506,500   |
|   | Restricted     | \$3,105,700                       | \$400,800                   | \$400,800 | \$400,800 | \$400,800 | \$3,506,500                     | \$3,506,500   | \$3,506,500   | \$3,506,500   |
| Includes a net funding increase for building occupancy charges.   | Gross          |                                   | \$400,800                   | \$400,800 | \$400,800 | \$400,800 |                                 |               |               |               |
|   | Restricted     |                                   | \$400,800                   | \$400,800 | \$400,800 | \$400,800 |                                 |               |               |               |
| <b>Sec. 112. STATE LAND BANK AUTHORITY</b>  | FTE            | 9.0                               | 0.0                         | 0.0       | 0.0       | 0.0       | 9.0                             | 9.0           | 9.0           | 9.0           |
|   | Gross          | \$6,370,500                       | \$27,400                    | \$27,400  | \$27,400  | \$27,400  | \$6,397,900                     | \$6,397,900   | \$6,397,900   | \$6,397,900   |
|   | Federal        | \$1,000,000                       | \$0                         | \$0       | \$0       | \$0       | \$1,000,000                     | \$1,000,000   | \$1,000,000   | \$1,000,000   |
|   | Restricted     | \$3,370,500                       | \$0                         | \$0       | \$0       | \$0       | \$3,370,500                     | \$3,370,500   | \$3,370,500   | \$3,370,500   |
|   | GF/GP          | \$2,000,000                       | \$27,400                    | \$27,400  | \$27,400  | \$27,400  | \$2,027,400                     | \$2,027,400   | \$2,027,400   | \$2,027,400   |
| <b>State Land Bank Authority</b>  | FTE            | 9.0                               | 0.0                         | 0.0       | 0.0       | 0.0       | 9.0                             | 9.0           | 9.0           | 9.0           |
|   | Gross          | \$6,370,500                       | \$27,400                    | \$27,400  | \$27,400  | \$27,400  | \$6,397,900                     | \$6,397,900   | \$6,397,900   | \$6,397,900   |
|   | Federal        | \$1,000,000                       | \$0                         | \$0       | \$0       | \$0       | \$1,000,000                     | \$1,000,000   | \$1,000,000   | \$1,000,000   |
|   | Restricted     | \$3,370,500                       | \$0                         | \$0       | \$0       | \$0       | \$3,370,500                     | \$3,370,500   | \$3,370,500   | \$3,370,500   |
|   | GF/GP          | \$2,000,000                       | \$27,400                    | \$27,400  | \$27,400  | \$27,400  | \$2,027,400                     | \$2,027,400   | \$2,027,400   | \$2,027,400   |
| Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases. | Gross          |                                   | \$27,400                    | \$27,400  | \$27,400  | \$27,400  |                                 |               |               |               |
|   | GF/GP          |                                   | \$27,400                    | \$27,400  | \$27,400  | \$27,400  |                                 |               |               |               |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                        |                        |                        | FY 2024-25 Appropriated Amounts |                      |                      |                      |     |
|--|----------------|-----------------------------------|-----------------------------|------------------------|------------------------|------------------------|---------------------------------|----------------------|----------------------|----------------------|-----|
|  |                |                                   | Executive                   | House                  | Senate                 | Enacted                | Executive                       | House                | Senate               | Enacted              |     |
| <b>Sec. 113. ONE-TIME APPROPRIATIONS</b>   | FTE            | 0.0                               | 1.0                         | 0.0                    | 0.0                    | 0.0                    | 0.0                             | 1.0                  | 0.0                  | 0.0                  | 0.0 |
|  | <b>Gross</b>   | <b>\$1,043,330,000</b>            | <b>(\$852,330,000)</b>      | <b>(\$741,180,000)</b> | <b>(\$628,329,900)</b> | <b>(\$404,518,000)</b> | <b>\$191,000,000</b>            | <b>\$302,150,000</b> | <b>\$415,000,100</b> | <b>\$638,812,000</b> |     |
|  | Federal        | \$15,000,000                      | (\$15,000,000)              | (\$15,000,000)         | (\$15,000,000)         | (\$1,000,000)          | \$0                             | \$0                  | \$0                  | \$14,000,000         |     |
|  | Restricted     | \$10,000,000                      | \$50,000,000                | (\$10,000,000)         | \$74,000,000           | \$50,000,000           | \$60,000,000                    | \$0                  | \$84,000,000         | \$60,000,000         |     |
|  | GF/GP          | \$1,018,330,000                   | (\$887,330,000)             | (\$716,180,000)        | (\$687,329,900)        | (\$453,518,000)        | \$131,000,000                   | \$302,150,000        | \$331,000,100        | \$564,812,000        |     |
| <b>23+ High School Diploma Program</b>   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$1,000,000</b>     | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                      | <b>\$1,000,000</b>   | <b>\$0</b>           | <b>\$0</b>           |     |
|  | GF/GP          | \$0                               | \$0                         | \$1,000,000            | \$0                    | \$0                    | \$0                             | \$1,000,000          | \$0                  | \$0                  |     |
| House includes additional FY 2024-25 one-time GF/GP funding for the 23+ High School Diploma Program.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$1,000,000</b>     | <b>\$0</b>             | <b>\$0</b>             |                                 |                      |                      |                      |     |
|  | GF/GP          |                                   | \$0                         | \$1,000,000            | \$0                    | \$0                    |                                 |                      |                      |                      |     |
| <b>Adult Literacy</b>  | <b>Gross</b>   | <b>\$2,000,000</b>                | <b>(\$2,000,000)</b>        | <b>(\$2,000,000)</b>   | <b>(\$2,000,000)</b>   | <b>(\$2,000,000)</b>   | <b>\$0</b>                      | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |     |
|  | GF/GP          | \$2,000,000                       | (\$2,000,000)               | (\$2,000,000)          | (\$2,000,000)          | (\$2,000,000)          | \$0                             | \$0                  | \$0                  | \$0                  |     |
| Removes FY 2023-24 one-time GF/GP funding for adult literacy programs.   | <b>Gross</b>   |                                   | <b>(\$2,000,000)</b>        | <b>(\$2,000,000)</b>   | <b>(\$2,000,000)</b>   | <b>(\$2,000,000)</b>   |                                 |                      |                      |                      |     |
|  | GF/GP          |                                   | (\$2,000,000)               | (\$2,000,000)          | (\$2,000,000)          | (\$2,000,000)          |                                 |                      |                      |                      |     |
| <b>Agricultural Tourism Hub Redevelopment</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$2,000,000</b>     | <b>\$0</b>             | <b>\$2,000,000</b>     | <b>\$0</b>                      | <b>\$2,000,000</b>   | <b>\$0</b>           | <b>\$2,000,000</b>   |     |
|  | GF/GP          | \$0                               | \$0                         | \$2,000,000            | \$0                    | \$2,000,000            | \$0                             | \$2,000,000          | \$0                  | \$2,000,000          |     |
| House and Conference include FY 2024-25 one-time GF/GP funding for redevelopment of a former corrections facility into an agricultural tourism hub in Grand Traverse County. | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$2,000,000</b>     | <b>\$0</b>             | <b>\$2,000,000</b>     |                                 |                      |                      |                      |     |
|  | GF/GP          |                                   | \$0                         | \$2,000,000            | \$0                    | \$2,000,000            |                                 |                      |                      |                      |     |
| <b>American Arab Chamber of Commerce</b>   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$3,000,000</b>     | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                      | <b>\$3,000,000</b>   | <b>\$0</b>           | <b>\$0</b>           |     |
|  | GF/GP          | \$0                               | \$0                         | \$3,000,000            | \$0                    | \$0                    | \$0                             | \$3,000,000          | \$0                  | \$0                  |     |
| House includes FY 2024-25 one-time GF/GP funding to support the American Arab Chamber of Commerce.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$3,000,000</b>     | <b>\$0</b>             | <b>\$0</b>             |                                 |                      |                      |                      |     |
|  | GF/GP          |                                   | \$0                         | \$3,000,000            | \$0                    | \$0                    |                                 |                      |                      |                      |     |
| <b>ARISE Michigan</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b>             | <b>\$5,000,000</b>     | <b>\$0</b>             | <b>\$0</b>                      | <b>\$0</b>           | <b>\$5,000,000</b>   | <b>\$0</b>           |     |
|  | GF/GP          | \$0                               | \$0                         | \$0                    | \$5,000,000            | \$0                    | \$0                             | \$0                  | \$5,000,000          | \$0                  |     |
| Senate includes FY 2024-25 one-time GF/GP funding for competitive grants to nonpartisan community groups.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>             | <b>\$5,000,000</b>     | <b>\$0</b>             |                                 |                      |                      |                      |     |
|  | GF/GP          |                                   | \$0                         | \$0                    | \$5,000,000            | \$0                    |                                 |                      |                      |                      |     |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source   | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |              |             |             | FY 2024-25 Appropriated Amounts |              |             |             |
|--|------------------|-----------------------------------|-----------------------------|--------------|-------------|-------------|---------------------------------|--------------|-------------|-------------|
|  |                  |                                   | Executive                   | House        | Senate      | Enacted     | Executive                       | House        | Senate      | Enacted     |
| <b>Arts and Cultural Program</b>   | Gross GF/GP      | \$0                               | \$5,000,000                 | \$5,000,000  | \$0         | \$0         | \$5,000,000                     | \$5,000,000  | \$0         | \$0         |
|  |                  | \$0                               | \$5,000,000                 | \$5,000,000  | \$0         | \$0         | \$5,000,000                     | \$5,000,000  | \$0         | \$0         |
| Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for the Arts and Cultural Program to provide additional arts and cultural grants.  | Gross GF/GP      |                                   | \$5,000,000                 | \$5,000,000  | \$0         | \$0         |                                 |              |             |             |
|  |                  |                                   | \$5,000,000                 | \$5,000,000  | \$0         | \$0         |                                 |              |             |             |
| <b>Auto Show Public Safety</b>   | Gross GF/GP      | \$0                               | \$0                         | \$225,000    | \$0         | \$225,000   | \$0                             | \$225,000    | \$0         | \$225,000   |
|  |                  | \$0                               | \$0                         | \$225,000    | \$0         | \$225,000   | \$0                             | \$225,000    | \$0         | \$225,000   |
| House and Conference include FY 2024-25 one-time GF/GP funding to offset costs incurred for the Detroit International Auto Show.   | Gross GF/GP      |                                   | \$0                         | \$225,000    | \$0         | \$225,000   |                                 |              |             |             |
|  |                  |                                   | \$0                         | \$225,000    | \$0         | \$225,000   |                                 |              |             |             |
| <b>Behavioral/Mental Health Worker Scholarship</b>   | Gross Restricted | \$0                               | \$0                         | \$0          | \$1,500,000 | \$0         | \$0                             | \$0          | \$1,500,000 | \$0         |
|  |                  | \$0                               | \$0                         | \$0          | \$1,500,000 | \$0         | \$0                             | \$0          | \$1,500,000 | \$0         |
| Senate includes FY 2024-25 one-time state restricted funding authorization from Corporation Fees for a scholarship program for behavioral and mental health students or existing workers seeking advanced degrees. | Gross Restricted |                                   | \$0                         | \$0          | \$1,500,000 | \$0         |                                 |              |             |             |
|  |                  |                                   | \$0                         | \$0          | \$1,500,000 | \$0         |                                 |              |             |             |
| <b>Brownstown Municipal Infrastructure</b>   | Gross GF/GP      | \$0                               | \$0                         | \$0          | \$0         | \$1,500,000 | \$0                             | \$0          | \$0         | \$1,500,000 |
|  |                  | \$0                               | \$0                         | \$0          | \$0         | \$1,500,000 | \$0                             | \$0          | \$0         | \$1,500,000 |
| Conference includes FY 2024-25 one-time GF/GP funding to support township hall renovation costs in Brownstown Charter Township.  | Gross GF/GP      |                                   | \$0                         | \$0          | \$0         | \$1,500,000 |                                 |              |             |             |
|  |                  |                                   | \$0                         | \$0          | \$0         | \$1,500,000 |                                 |              |             |             |
| <b>Build Ready Sites Program</b>   | Gross GF/GP      | \$0                               | \$25,000,000                | \$0          | \$0         | \$0         | \$25,000,000                    | \$0          | \$0         | \$0         |
|  |                  | \$0                               | \$25,000,000                | \$0          | \$0         | \$0         | \$25,000,000                    | \$0          | \$0         | \$0         |
| Executive includes FY 2024-25 one-time GF/GP funding to create development-ready sites.  | Gross GF/GP      |                                   | \$25,000,000                | \$0          | \$0         | \$0         |                                 |              |             |             |
|  |                  |                                   | \$25,000,000                | \$0          | \$0         | \$0         |                                 |              |             |             |
| <b>Business Attraction and Community Revitalization</b>  | Gross GF/GP      | \$0                               | \$20,000,000                | \$20,000,000 | \$0         | \$0         | \$20,000,000                    | \$20,000,000 | \$0         | \$0         |
|  |                  | \$0                               | \$20,000,000                | \$20,000,000 | \$0         | \$0         | \$20,000,000                    | \$20,000,000 | \$0         | \$0         |
| Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for Business Attraction and Community Revitalization.  | Gross GF/GP      |                                   | \$20,000,000                | \$20,000,000 | \$0         | \$0         |                                 |              |             |             |
|  |                  |                                   | \$20,000,000                | \$20,000,000 | \$0         | \$0         |                                 |              |             |             |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source      | FY 2023-24 Year-to-Date (Enacted)            | Changes from FY 2023-24 YTD                        |  |  |  | FY 2024-25 Appropriated Amounts |                            |                              |                            |
|---|---------------------|--|--|--|--|--|---------------------------------|----------------------------|------------------------------|----------------------------|
|   |                     |  | Executive  | House  | Senate   | Enacted  | Executive                       | House                      | Senate                       | Enacted                    |
| <b>Business Attraction and Workforce Development</b>  | Gross GF/GP         | \$0<br>\$0                                   | \$0<br>\$0   | \$0<br>\$0   | \$22,000,000<br>\$22,000,000                       | \$0<br>\$0   | \$0<br>\$0                      | \$0<br>\$0                 | \$22,000,000<br>\$22,000,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding to support grants for various workforce development and business attraction purposes.                     | Gross GF/GP         |  | \$0<br>\$0   | \$0<br>\$0   | \$22,000,000<br>\$22,000,000                       | \$0<br>\$0   |                                 |                            |                              |                            |
| <b>Center for Social Enterprise Development</b>   | Gross GF/GP         | \$0<br>\$0                                   | \$0<br>\$0   | \$2,000,000<br>\$2,000,000                         | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         | \$0<br>\$0                      | \$2,000,000<br>\$2,000,000 | \$0<br>\$0                   | \$1,000,000<br>\$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding to create a center for social enterprise development.  | Gross GF/GP         |  | \$0<br>\$0   | \$2,000,000<br>\$2,000,000                         | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         |                                 |                            |                              |                            |
| <b>Centers for Independent Living</b>   | Gross GF/GP         | \$0<br>\$0                                   | \$0<br>\$0   | \$600,000<br>\$600,000                             | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         | \$0<br>\$0                      | \$600,000<br>\$600,000     | \$0<br>\$0                   | \$1,000,000<br>\$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding to augment ongoing funding for grants to regional centers for independent living.            | Gross GF/GP         |  | \$0<br>\$0   | \$600,000<br>\$600,000                             | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         |                                 |                            |                              |                            |
| <b>Child Savings Accounts</b>   | Gross GF/GP         | \$2,500,000<br>\$2,500,000                   | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for child savings account pilot programs.   | Gross GF/GP         |  | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     | (\$2,500,000)<br>(\$2,500,000)                     |                                 |                            |                              |                            |
| <b>Chinatown Development</b>  | Gross GF/GP         | \$0<br>\$0                                   | \$0<br>\$0   | \$0<br>\$0   | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$1,000,000<br>\$1,000,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for culturally and historically significant development in Detroit's midtown.                         | Gross GF/GP         |  | \$0<br>\$0   | \$0<br>\$0   | \$0<br>\$0   | \$1,000,000<br>\$1,000,000                         |                                 |                            |                              |                            |
| <b>College Success Fund and Student Wraparound Supports</b>   | Gross Federal GF/GP | \$37,800,000<br>\$15,000,000<br>\$22,800,000 | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | \$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0          | \$0<br>\$0<br>\$0            | \$0<br>\$0<br>\$0          |
| Removes FY 2023-24 one-time GF/GP funding and federal funding authorization included for the College Success Fund and Student Wrap Around Services program. | Gross Federal GF/GP |  | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) | (\$37,800,000)<br>(\$15,000,000)<br>(\$22,800,000) |                                 |                            |                              |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                              |                              |                            | FY 2024-25 Appropriated Amounts |                              |                              |                            |
|--|----------------|-----------------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|---------------------------------|------------------------------|------------------------------|----------------------------|
|  |                |                                   | Executive                   | House                        | Senate                       | Enacted                    | Executive                       | House                        | Senate                       | Enacted                    |
| <b>Community and Fitness Centers</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$10,000,000<br>\$10,000,000 | \$0<br>\$0                   | \$0<br>\$0                 | \$0<br>\$0                      | \$10,000,000<br>\$10,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP funding to support YMCA centers.  | Gross GF/GP    |                                   | \$0<br>\$0                  | \$10,000,000<br>\$10,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |                                 |                              |                              |                            |
| <b>Community and Neighborhood Initiatives</b>  | Gross GF/GP    | \$0<br>\$0                        | \$5,000,000<br>\$5,000,000  | \$15,000,000<br>\$15,000,000 | \$0<br>\$0                   | \$0<br>\$0                 | \$5,000,000<br>\$5,000,000      | \$15,000,000<br>\$15,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |
| Includes FY 2024-25 one-time GF/GP funding for grants to community and neighborhood organizations.   | Gross GF/GP    |                                   | \$5,000,000<br>\$5,000,000  | \$15,000,000<br>\$15,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |                                 |                              |                              |                            |
| <b>Community Center Grants</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$0<br>\$0                   | \$20,000,000<br>\$20,000,000 | \$0<br>\$0                 | \$0<br>\$0                      | \$0<br>\$0                   | \$20,000,000<br>\$20,000,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding for community center grants.   | Gross GF/GP    |                                   | \$0<br>\$0                  | \$0<br>\$0                   | \$20,000,000<br>\$20,000,000 | \$0<br>\$0                 |                                 |                              |                              |                            |
| <b>Community Development</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$0<br>\$0                   | \$0<br>\$0                   | \$100,000<br>\$100,000     | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0                   | \$100,000<br>\$100,000     |
| Conference includes FY 2024-25 one-time GF/GP funding to be awarded to a nonprofit serving underserved populations in Brownstown Charter Township. | Gross GF/GP    |                                   | \$0<br>\$0                  | \$0<br>\$0                   | \$0<br>\$0                   | \$100,000<br>\$100,000     |                                 |                              |                              |                            |
| <b>Community Development Grants</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$0<br>\$0                   | \$50,000,000<br>\$50,000,000 | \$0<br>\$0                 | \$0<br>\$0                      | \$0<br>\$0                   | \$50,000,000<br>\$50,000,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding for community development grants.  | Gross GF/GP    |                                   | \$0<br>\$0                  | \$0<br>\$0                   | \$50,000,000<br>\$50,000,000 | \$0<br>\$0                 |                                 |                              |                              |                            |
| <b>Community Development Financial Institutions Fund Grants</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$0<br>\$0                   | \$0<br>\$0                   | \$5,000,000<br>\$5,000,000 | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0                   | \$5,000,000<br>\$5,000,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for grants to eligible community development financial institutions.                         | Gross GF/GP    |                                   | \$0<br>\$0                  | \$0<br>\$0                   | \$0<br>\$0                   | \$5,000,000<br>\$5,000,000 |                                 |                              |                              |                            |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source   | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD        |                                    |                                    |                                    | FY 2024-25 Appropriated Amounts |                              |                              |                                |
|---|------------------|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------|
|   |                  |                                   | Executive                          | House                              | Senate                             | Enacted                            | Executive                       | House                        | Senate                       | Enacted                        |
| <b>Community Enhancement Grants - PARTIALLY VETOED</b><br><i>Note: Executive vetoed \$3.7 million for 3 grants.</i>   | Gross GF/GP      | \$120,220,000<br>\$120,220,000    | (\$120,220,000)<br>(\$120,220,000) | (\$120,220,000)<br>(\$120,220,000) | (\$120,220,000)<br>(\$120,220,000) | \$16,957,000<br>\$16,957,000       | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0                   | \$137,177,000<br>\$137,177,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for 68 projects.   | Gross GF/GP      |                                   | (\$120,220,000)<br>(\$120,220,000) | (\$120,220,000)<br>(\$120,220,000) | (\$120,220,000)<br>(\$120,220,000) | (\$120,220,000)<br>(\$120,220,000) |                                 |                              |                              |                                |
| b. Conference includes \$140.9 million of FY 2024-25 one-time GF/GP funding for 106 projects. Enacted amount reduces appropriation by \$3.7 million for Executive vetoes of the Tatiana Grant, Bridgeport Gun Range, and Ethanol Rebates. | Gross GF/GP      |                                   | \$0<br>\$0                         | \$0<br>\$0                         | \$0<br>\$0                         | \$137,177,000<br>\$137,177,000     |                                 |                              |                              |                                |
| <b>Community Museum Grants</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                         | \$12,000,000<br>\$12,000,000       | \$0<br>\$0                         | \$18,000,000<br>\$18,000,000       | \$0<br>\$0                      | \$12,000,000<br>\$12,000,000 | \$0<br>\$0                   | \$18,000,000<br>\$18,000,000   |
| House and Conference include FY 2024-25 one-time GF/GP funding for grants to community museums.   | Gross GF/GP      |                                   | \$0<br>\$0                         | \$12,000,000<br>\$12,000,000       | \$0<br>\$0                         | \$18,000,000<br>\$18,000,000       |                                 |                              |                              |                                |
| <b>Community Revitalization and Municipal Support</b>   | Gross Restricted | \$0<br>\$0                        | \$0<br>\$0                         | \$0<br>\$0                         | \$15,500,000<br>\$15,500,000       | \$0<br>\$0                         | \$0<br>\$0                      | \$0<br>\$0                   | \$15,500,000<br>\$15,500,000 | \$0<br>\$0                     |
| Senate includes FY 2024-25 one-time state restricted funding authorization to support competitive grants for community revitalization projects.   | Gross Restricted |                                   | \$0<br>\$0                         | \$0<br>\$0                         | \$15,500,000<br>\$15,500,000       | \$0<br>\$0                         |                                 |                              |                              |                                |
| <b>Convention and Visitors Bureau Relief</b>  | Gross GF/GP      | \$10,000,000<br>\$10,000,000      | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0                   | \$0<br>\$0                     |
| Removes FY 2023-24 one-time GF/GP funding for grants to convention and visitors bureaus to mitigate losses due to the COVID-19 pandemic.  | Gross GF/GP      |                                   | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   | (\$10,000,000)<br>(\$10,000,000)   |                                 |                              |                              |                                |
| <b>Critical Infrastructure Grants</b>   | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                         | \$0<br>\$0                         | \$23,000,000<br>\$23,000,000       | \$0<br>\$0                         | \$0<br>\$0                      | \$0<br>\$0                   | \$23,000,000<br>\$23,000,000 | \$0<br>\$0                     |
| Senate includes FY 2024-25 one-time GF/GP funding for competitive grants to address various infrastructure projects.  | Gross GF/GP      |                                   | \$0<br>\$0                         | \$0<br>\$0                         | \$23,000,000<br>\$23,000,000       | \$0<br>\$0                         |                                 |                              |                              |                                |
| <b>CTE Equipment and Training Grants</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                         | \$0<br>\$0                         | \$5,000,000<br>\$5,000,000         | \$0<br>\$0                         | \$0<br>\$0                      | \$0<br>\$0                   | \$5,000,000<br>\$5,000,000   | \$0<br>\$0                     |
| Senate includes FY 2024-25 one-time GF/GP funding to support equipment purchases and training at career and technical education programs.   | Gross GF/GP      |                                   | \$0<br>\$0                         | \$0<br>\$0                         | \$5,000,000<br>\$5,000,000         | \$0<br>\$0                         |                                 |                              |                              |                                |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                |                |                | FY 2024-25 Appropriated Amounts |             |              |             |
|--|----------------|-----------------------------------|-----------------------------|----------------|----------------|----------------|---------------------------------|-------------|--------------|-------------|
|  |                |                                   | Executive                   | House          | Senate         | Enacted        | Executive                       | House       | Senate       | Enacted     |
| <b>Cultural Vibrancy Grants</b>  | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$11,000,000   | \$0            | \$0                             | \$0         | \$11,000,000 | \$0         |
|  |                | \$0                               | \$0                         | \$0            | \$11,000,000   | \$0            | \$0                             | \$0         | \$11,000,000 | \$0         |
| Senate includes FY 2024-25 one-time GF/GP funding to support competitive grants for cultural projects and programs.  | Gross GF/GP    |                                   | \$0                         | \$0            | \$11,000,000   | \$0            |                                 |             |              |             |
|  |                |                                   | \$0                         | \$0            | \$11,000,000   | \$0            |                                 |             |              |             |
| <b>Developing Kids</b>   | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$1,000,000    | \$0                             | \$0         | \$0          | \$1,000,000 |
|  |                | \$0                               | \$0                         | \$0            | \$0            | \$1,000,000    | \$0                             | \$0         | \$0          | \$1,000,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for renovations at a nonprofit that provides afterschool and summer programs in Detroit.   | Gross GF/GP    |                                   | \$0                         | \$0            | \$0            | \$1,000,000    |                                 |             |              |             |
|  |                |                                   | \$0                         | \$0            | \$0            | \$1,000,000    |                                 |             |              |             |
| <b>Digital Workforce Development</b>   | Gross GF/GP    | \$4,900,000                       | (\$4,900,000)               | (\$4,899,900)  | (\$4,900,000)  | (\$4,900,000)  | \$0                             | \$100       | \$0          | \$0         |
|  |                | \$4,900,000                       | (\$4,900,000)               | (\$4,899,900)  | (\$4,900,000)  | (\$4,900,000)  | \$0                             | \$100       | \$0          | \$0         |
| Removes FY 2023-24 one-time GF/GP funding included to develop a digital platform to provide career exploration, skill development, and employer connections through intermediate school districts. | Gross GF/GP    |                                   | (\$4,900,000)               | (\$4,899,900)  | (\$4,900,000)  | (\$4,900,000)  |                                 |             |              |             |
|  |                |                                   | (\$4,900,000)               | (\$4,899,900)  | (\$4,900,000)  | (\$4,900,000)  |                                 |             |              |             |
| <b>Downtown Development</b>  | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$150,000      | \$0                             | \$0         | \$0          | \$150,000   |
|  |                | \$0                               | \$0                         | \$0            | \$0            | \$150,000      | \$0                             | \$0         | \$0          | \$150,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for the downtown development authority in Redford Charter Township for infrastructure improvements.  | Gross GF/GP    |                                   | \$0                         | \$0            | \$0            | \$150,000      |                                 |             |              |             |
|  |                |                                   | \$0                         | \$0            | \$0            | \$150,000      |                                 |             |              |             |
| <b>Early Childhood Family Engagement</b>   | Gross GF/GP    | \$0                               | \$0                         | \$1,000,000    | \$0            | \$0            | \$0                             | \$1,000,000 | \$0          | \$0         |
|  |                | \$0                               | \$0                         | \$1,000,000    | \$0            | \$0            | \$0                             | \$1,000,000 | \$0          | \$0         |
| House includes FY 2024-25 one-time GF/GP funding for the Teaching Strategies program.  | Gross GF/GP    |                                   | \$0                         | \$1,000,000    | \$0            | \$0            |                                 |             |              |             |
|  |                |                                   | \$0                         | \$1,000,000    | \$0            | \$0            |                                 |             |              |             |
| <b>Economic Development Grants</b>   | Gross GF/GP    | \$66,240,000                      | (\$66,240,000)              | (\$66,240,000) | (\$66,240,000) | (\$66,240,000) | \$0                             | \$0         | \$0          | \$0         |
|  |                | \$66,240,000                      | (\$66,240,000)              | (\$66,240,000) | (\$66,240,000) | (\$66,240,000) | \$0                             | \$0         | \$0          | \$0         |
| Removes FY 2023-24 one-time GF/GP funding for 14 economic development grants.  | Gross GF/GP    |                                   | (\$66,240,000)              | (\$66,240,000) | (\$66,240,000) | (\$66,240,000) |                                 |             |              |             |
|  |                |                                   | (\$66,240,000)              | (\$66,240,000) | (\$66,240,000) | (\$66,240,000) |                                 |             |              |             |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                            |                            |                            |
|---|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------|----------------------------|----------------------------|
|   |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                      | Senate                     | Enacted                    |
| <b>Ethanol 15 Rebate Program</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$9,000,000<br>\$9,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$9,000,000<br>\$9,000,000 | \$0<br>\$0                 | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP funding to provide rebates to motor fuel retailers that sell blended fuel containing ethanol 15.                                   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$9,000,000<br>\$9,000,000       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                            |                            |
| <b>Fire Gear Equipment Grants</b>   | Gross GF/GP    | \$15,000,000<br>\$15,000,000      | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide.                       | Gross GF/GP    |                                   | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) | (\$15,000,000)<br>(\$15,000,000) |                                 |                            |                            |                            |
| <b>Focus: HOPE</b>  | Gross GF/GP    | \$1,000,000<br>\$1,000,000        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000      | \$1,000,000<br>\$1,000,000 | \$1,000,000<br>\$1,000,000 | \$1,000,000<br>\$1,000,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for a grant to Focus: HOPE.  | Gross GF/GP    |                                   | (\$1,000,000)<br>(\$1,000,000)   | (\$1,000,000)<br>(\$1,000,000)   | (\$1,000,000)<br>(\$1,000,000)   | (\$1,000,000)<br>(\$1,000,000)   |                                 |                            |                            |                            |
| b. Includes FY 2024-25 one-time GF/GP funding for a grant to Focus: HOPE.   | Gross GF/GP    |                                   | \$1,000,000<br>\$1,000,000       | \$1,000,000<br>\$1,000,000       | \$1,000,000<br>\$1,000,000       | \$1,000,000<br>\$1,000,000       |                                 |                            |                            |                            |
| <b>Forest Products Workforce Training and Development Program</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$750,000<br>\$750,000           | \$0<br>\$0                       | \$750,000<br>\$750,000           | \$0<br>\$0                      | \$750,000<br>\$750,000     | \$0<br>\$0                 | \$750,000<br>\$750,000     |
| House and Conference include FY 2024-25 one-time GF/GP funding to provide career training in the forest products industry.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$750,000<br>\$750,000           | \$0<br>\$0                       | \$750,000<br>\$750,000           |                                 |                            |                            |                            |
| <b>Foster Care Aging-Out Services</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$100,000<br>\$100,000           | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$100,000<br>\$100,000     |
| Conference includes FY 2024-25 one-time GF/GP funding for an organization in Detroit to support wraparound services for individuals aging out of the foster care system.    | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$100,000<br>\$100,000           |                                 |                            |                            |                            |
| <b>Global Talent and Retention</b>  | FTE            | 0.0                               | 1.0                              | 0.0                              | 0.0                              | 0.0                              | 1.0                             | 0.0                        | 0.0                        | 0.0                        |
|   | Gross GF/GP    | \$0<br>\$0                        | \$4,000,000<br>\$4,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$4,000,000<br>\$4,000,000      | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0                 |
| Executive includes FY 2024-25 one-time GF/GP funding and FTE authorization to integrate individuals from foreign countries seeking education and/or employment in Michigan. | FTE            |                                   | 1.0                              | 0.0                              | 0.0                              | \$0                              |                                 |                            |                            |                            |
|   | Gross GF/GP    |                                   | \$4,000,000<br>\$4,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                            |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                              |            |                              |
|---|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------------|------------|------------------------------|
|   |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                        | Senate     | Enacted                      |
| <b>Going Pro</b>  | Gross GF/GP    | \$0<br>\$0                        | \$20,000,000<br>\$20,000,000     | \$15,000,000<br>\$15,000,000     | \$0<br>\$0                       | \$0<br>\$0                       | \$20,000,000<br>\$20,000,000    | \$15,000,000<br>\$15,000,000 | \$0<br>\$0 | \$0<br>\$0                   |
| Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for the Going Pro program, which would increase employer training grants. | Gross GF/GP    |                                   | \$20,000,000<br>\$20,000,000     | \$15,000,000<br>\$15,000,000     | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                              |            |                              |
| <b>Grand Valley State University Competency-Based Education Incubator and Omni</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$100<br>\$100               | \$0<br>\$0 | \$0<br>\$0                   |
| House includes a FY 2024-25 one-time GF/GP placeholder for the GVSU Competency-Based Education Incubator and Omni.                              | Gross GF/GP    |                                   | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                              |            |                              |
| <b>Habitat for Humanity</b>   | Gross GF/GP    | \$10,000,000<br>\$10,000,000      | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0 | \$0<br>\$0                   |
| Removes FY 2023-24 one-time GF/GP funding for a statewide home ownership program.   | Gross GF/GP    |                                   | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) |                                 |                              |            |                              |
| <b>Health and Healing Center</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,500,000<br>\$1,500,000       | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0 | \$1,500,000<br>\$1,500,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for a health and healing center in Detroit.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,500,000<br>\$1,500,000       |                                 |                              |            |                              |
| <b>Healthcare Grants</b>  | Gross GF/GP    | \$91,100,000<br>\$91,100,000      | (\$91,100,000)<br>(\$91,100,000) | (\$91,100,000)<br>(\$91,100,000) | (\$91,100,000)<br>(\$91,100,000) | (\$48,075,000)<br>(\$48,075,000) | \$0<br>\$0                      | \$0<br>\$0                   | \$0<br>\$0 | \$43,025,000<br>\$43,025,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for 11 healthcare grants.  | Gross GF/GP    |                                   | (\$91,100,000)<br>(\$91,100,000) | (\$91,100,000)<br>(\$91,100,000) | (\$91,100,000)<br>(\$91,100,000) | (\$91,100,000)<br>(\$91,100,000) |                                 |                              |            |                              |
| b. Conference includes FY 2024-25 one-time GF/GP funding for 14 healthcare grants.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$43,025,000<br>\$43,025,000     |                                 |                              |            |                              |
| <b>High-Impact Tutoring Pilot Program</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                      | \$500,000<br>\$500,000       | \$0<br>\$0 | \$500,000<br>\$500,000       |
| House and Conference include FY 2024-25 one-time GF/GP funding to support the Littera tutoring program.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                       | \$500,000<br>\$500,000           |                                 |                              |            |                              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                            |                              |                            |
|--|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------|------------------------------|----------------------------|
|  |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                      | Senate                       | Enacted                    |
| <b>High Speed Rail Grants</b>  | Gross GF/GP    | \$20,000,000<br>\$20,000,000      | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for grants to local governments, public authorities, or other governmental entities for new or expanded high speed rail or rapid transit bus service projects. | Gross GF/GP    |                                   | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) | (\$20,000,000)<br>(\$20,000,000) |                                 |                            |                              |                            |
| <b>Higher Education Reenrollment Services</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$4,000,000<br>\$4,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$4,000,000<br>\$4,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP funding for the ReUp program.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$4,000,000<br>\$4,000,000       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                              |                            |
| <b>Hispanic Community Center</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$750,000<br>\$750,000           | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$750,000<br>\$750,000     |
| Conference includes FY 2024-25 one-time GF/GP funding for a Hispanic community center in Kalamazoo.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$750,000<br>\$750,000           |                                 |                            |                              |                            |
| <b>Holistic Workforce Development</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                      | \$1,000,000<br>\$1,000,000 | \$0<br>\$0                   | \$1,000,000<br>\$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding for the Empowerment Plan program in Detroit.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       |                                 |                            |                              |                            |
| <b>Hospitality Industry Training Program</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$2,000,000<br>\$2,000,000 | \$0<br>\$0                   | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP to provide career training for the hospitality industry.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                              |                            |
| <b>Housing Affordability Match</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$50,000,000<br>\$50,000,000     | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0                 | \$50,000,000<br>\$50,000,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding to leverage non-state matching funds and to supplement housing affordability programs.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$50,000,000<br>\$50,000,000     | \$0<br>\$0                       |                                 |                            |                              |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |            |                                |                              |
|---|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------|--------------------------------|------------------------------|
|   |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House      | Senate                         | Enacted                      |
| <b>Housing Affordability Programs</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$100,000,000<br>\$100,000,000   | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0 | \$100,000,000<br>\$100,000,000 | \$0<br>\$0                   |
| Senate includes FY 2024-25 one-time GF/GP funding to administer programs to provide loans, grants, or other incentives to increase housing access and to support Michigan's housing goals.                        | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$100,000,000<br>\$100,000,000   | \$0<br>\$0                       |                                 |            |                                |                              |
| <b>Housing Development Projects</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$150,000,000<br>\$150,000,000   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0 | \$150,000,000<br>\$150,000,000 | \$0<br>\$0                   |
| House includes FY 2024-25 one-time GF/GP funding for MSHDA projects to increase housing units and to make housing more affordable.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$150,000,000<br>\$150,000,000   | \$0<br>\$0                       | \$0<br>\$0                       |                                 |            |                                |                              |
| <b>Housing Grants</b>   | Gross GF/GP    | \$39,250,000<br>\$39,250,000      | (\$39,250,000)<br>(\$39,250,000) | (\$39,250,000)<br>(\$39,250,000) | (\$39,250,000)<br>(\$39,250,000) | (\$35,400,000)<br>(\$35,400,000) | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0                     | \$3,850,000<br>\$3,850,000   |
| a. Removes FY 2023-24 one-time GF/GP funding for 11 housing grants.   | Gross GF/GP    |                                   | (\$39,250,000)<br>(\$39,250,000) | (\$39,250,000)<br>(\$39,250,000) | (\$39,250,000)<br>(\$39,250,000) | (\$39,250,000)<br>(\$39,250,000) |                                 |            |                                |                              |
| b. Conference includes FY 2024-25 one-time GF/GP funding for 5 housing grants.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$3,850,000<br>\$3,850,000       |                                 |            |                                |                              |
| <b>Housing Legal Aid</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0 | \$100<br>\$100                 | \$0<br>\$0                   |
| Senate includes a FY 2024-25 one-time GF/GP placeholder for Housing Legal Aid.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0                       |                                 |            |                                |                              |
| <b>Housing Programs - PARTIAL VETO</b><br><i>Note: Executive vetoed \$5.5 million for 2 targeted housing investments.</i>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$61,100,000<br>\$61,100,000     | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0                     | \$61,100,000<br>\$61,100,000 |
| Conference includes \$66.6 million of FY 2024-25 one-time GF/GP funding for numerous targeted housing investments and general programs. Enacted amount reduces appropriation by \$5.5 million for Executive veto. | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$61,100,000<br>\$61,100,000     |                                 |            |                                |                              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                            |            |                                |
|--|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------|------------|--------------------------------|
|  |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                      | Senate     | Enacted                        |
| <b>Housing Readiness Incentive Grant Program</b>   | Gross GF/GP    | \$5,000,000<br>\$5,000,000        | (\$5,000,000)<br>(\$5,000,000)   | (\$2,625,600)<br>(\$2,625,600)   | (\$5,000,000)<br>(\$5,000,000)   | (\$2,675,000)<br>(\$2,675,000)   | \$0<br>\$0                      | \$2,374,400<br>\$2,374,400 | \$0<br>\$0 | \$2,325,000<br>\$2,325,000     |
| a. Removes FY 2023-24 one-time GF/GP funding for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to increase housing supply and affordability.            | Gross GF/GP    |                                   | (\$5,000,000)<br>(\$5,000,000)   | (\$5,000,000)<br>(\$5,000,000)   | (\$5,000,000)<br>(\$5,000,000)   | (\$5,000,000)<br>(\$5,000,000)   |                                 |                            |            |                                |
| b. Includes FY 2024-25 one-time GF/GP funding for grants to cities, villages, townships, and counties for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to increase housing supply and affordability. | Gross GF/GP    |                                   | \$0<br>\$0                       | \$2,374,400<br>\$2,374,400       | \$0<br>\$0                       | \$2,325,000<br>\$2,325,000       |                                 |                            |            |                                |
| <b>Housing Stock and Homeowner Affordability</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$33,400,000<br>\$33,400,000     | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$33,400,000<br>\$33,400,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for broad housing-related purposes.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$33,400,000<br>\$33,400,000     |                                 |                            |            |                                |
| <b>Transformational Housing Projects</b>   | Gross GF/GP    | \$40,000,000<br>\$40,000,000      | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$0<br>\$0                     |
| Removes FY 2023-24 one-time GF/GP funding for redevelopment projects to create affordable housing units or to complete other corridor improvements in Lansing.   | Gross GF/GP    |                                   | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) |                                 |                            |            |                                |
| <b>Infrastructure Grants</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$102,460,000<br>\$102,460,000   | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$102,460,000<br>\$102,460,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for 51 infrastructure grants.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$102,460,000<br>\$102,460,000   |                                 |                            |            |                                |
| <b>Jewish Family Services</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,200,000<br>\$1,200,000       | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$1,200,000<br>\$1,200,000     |
| Conference includes FY 2024-25 one-time GF/GP funding for a refugee resettlement agency located in Washtenaw County.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,200,000<br>\$1,200,000       |                                 |                            |            |                                |
| <b>Junior Achievement</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                      | \$1,000,000<br>\$1,000,000 | \$0<br>\$0 | \$1,000,000<br>\$1,000,000     |
| House and Conference include FY 2024-25 one-time GF/GP funding for Junior Achievement youth programs in Detroit and Grand Rapids.  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       |                                 |                            |            |                                |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                       |                       |                       | FY 2024-25 Appropriated Amounts |                    |                  |                    |                    |
|--|----------------|-----------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|--------------------|------------------|--------------------|--------------------|
|  |                |                                   | Executive                   | House                 | Senate                | Enacted               | Executive                       | House              | Senate           | Enacted            |                    |
| <b>Language Access</b>   | <b>Gross</b>   | <b>\$0</b>                        | <b>\$500,000</b>            | <b>\$500,000</b>      | <b>\$500,000</b>      | <b>\$500,000</b>      | <b>\$500,000</b>                | <b>\$500,000</b>   | <b>\$500,000</b> | <b>\$500,000</b>   | <b>\$500,000</b>   |
|  | Restricted     | \$0                               | \$0                         | \$0                   | \$500,000             | \$0                   | \$0                             | \$0                | \$500,000        | \$0                | \$0                |
|  | GF/GP          | \$0                               | \$500,000                   | \$500,000             | \$0                   | \$500,000             | \$500,000                       | \$500,000          | \$500,000        | \$0                | \$500,000          |
| Includes FY 2024-25 one-time GF/GP funding for the Office of Global Michigan to coordinate statewide language access initiatives. Senate funds with Corporation Fees.              | <b>Gross</b>   |                                   | <b>\$500,000</b>            | <b>\$500,000</b>      | <b>\$500,000</b>      | <b>\$500,000</b>      |                                 |                    |                  |                    |                    |
|  | Restricted     |                                   | \$0                         | \$0                   | \$500,000             | \$0                   |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | \$500,000                   | \$500,000             | \$0                   | \$500,000             |                                 |                    |                  |                    |                    |
| <b>Llfe Leaders</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>            | <b>\$750,000</b>      | <b>\$0</b>                      | <b>\$0</b>         | <b>\$0</b>       | <b>\$750,000</b>   | <b>\$750,000</b>   |
|  | GF/GP          | \$0                               | \$0                         | \$0                   | \$0                   | \$750,000             | \$0                             | \$0                | \$0              | \$750,000          | \$750,000          |
| Conference includes FY 2024-25 one-time GF/GP funding for a youth workforce development program serving the Metro Detroit area.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>            | <b>\$750,000</b>      |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | \$0                         | \$0                   | \$0                   | \$750,000             |                                 |                    |                  |                    |                    |
| <b>Math and Reading Academies</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$0</b>                  | <b>\$1,000,000</b>    | <b>\$0</b>            | <b>\$1,000,000</b>    | <b>\$0</b>                      | <b>\$1,000,000</b> | <b>\$0</b>       | <b>\$1,000,000</b> | <b>\$1,000,000</b> |
|  | GF/GP          | \$0                               | \$0                         | \$1,000,000           | \$0                   | \$1,000,000           | \$0                             | \$1,000,000        | \$0              | \$1,000,000        | \$1,000,000        |
| House and Conference include FY 2024-25 one-time GF/GP funding for the My Math Academy and My Reading Academy programs.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$1,000,000</b>    | <b>\$0</b>            | <b>\$1,000,000</b>    |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | \$0                         | \$1,000,000           | \$0                   | \$1,000,000           |                                 |                    |                  |                    |                    |
| <b>Michigan Community Development Financial Institution Fund Grants</b>  | <b>Gross</b>   | <b>\$19,000,000</b>               | <b>(\$19,000,000)</b>       | <b>(\$19,000,000)</b> | <b>(\$19,000,000)</b> | <b>(\$19,000,000)</b> | <b>\$0</b>                      | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         |
|  | Restricted     | \$10,000,000                      | (\$10,000,000)              | (\$10,000,000)        | (\$10,000,000)        | (\$10,000,000)        | \$0                             | 0                  | 0                | 0                  | 0                  |
|  | GF/GP          | \$9,000,000                       | (\$9,000,000)               | (\$9,000,000)         | (\$9,000,000)         | (\$9,000,000)         | \$0                             | 0                  | 0                | 0                  | 0                  |
| Removes FY 2023-24 one-time GF/GP funding and state restricted funding authorization for grants to eligible CDFIs for promoting community economic revitalization and development. | <b>Gross</b>   |                                   | <b>(\$19,000,000)</b>       | <b>(\$19,000,000)</b> | <b>(\$19,000,000)</b> | <b>(\$19,000,000)</b> |                                 |                    |                  |                    |                    |
|  | Restricted     |                                   | (\$10,000,000)              | (\$10,000,000)        | (\$10,000,000)        | (\$10,000,000)        |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | (\$9,000,000)               | (\$9,000,000)         | (\$9,000,000)         | (\$9,000,000)         |                                 |                    |                  |                    |                    |
| <b>Michigan Enhancement Grants</b>   | <b>Gross</b>   | <b>\$4,000,000</b>                | <b>(\$4,000,000)</b>        | <b>(\$4,000,000)</b>  | <b>(\$4,000,000)</b>  | <b>(\$4,000,000)</b>  | <b>\$0</b>                      | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         |
|  | GF/GP          | \$4,000,000                       | (\$4,000,000)               | (\$4,000,000)         | (\$4,000,000)         | (\$4,000,000)         | \$0                             | \$0                | \$0              | \$0                | \$0                |
| Removes FY 2023-24 one-time GF/GP funding included for 6 projects.   | <b>Gross</b>   |                                   | <b>(\$4,000,000)</b>        | <b>(\$4,000,000)</b>  | <b>(\$4,000,000)</b>  | <b>(\$4,000,000)</b>  |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | (\$4,000,000)               | (\$4,000,000)         | (\$4,000,000)         | (\$4,000,000)         |                                 |                    |                  |                    |                    |
| <b>Michigan Growth Office</b>  | <b>Gross</b>   | <b>\$0</b>                        | <b>\$4,000,000</b>          | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$4,000,000</b>              | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         |
|  | GF/GP          | \$0                               | \$4,000,000                 | \$0                   | \$0                   | \$0                   | \$4,000,000                     | \$0                | \$0              | \$0                | \$0                |
| Includes FY 2024-25 one-time GF/GP funding for efforts that would build off and expand the work of the Growing Michigan Together Council.  | <b>Gross</b>   |                                   | <b>\$4,000,000</b>          | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            |                                 |                    |                  |                    |                    |
|  | GF/GP          |                                   | \$4,000,000                 | \$0                   | \$0                   | \$0                   |                                 |                    |                  |                    |                    |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source   | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD    |                                |                                |                                | FY 2024-25 Appropriated Amounts |                            |                              |                              |
|---|------------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|----------------------------|------------------------------|------------------------------|
|   |                  |                                   | Executive                      | House                          | Senate                         | Enacted                        | Executive                       | House                      | Senate                       | Enacted                      |
| <b>Michigan Innovation Fund</b>   | Gross Restricted | \$0<br>\$0                        | \$60,000,000<br>\$60,000,000   | \$0<br>\$0                     | \$60,000,000<br>\$60,000,000   | \$60,000,000<br>\$60,000,000   | \$60,000,000<br>\$60,000,000    | \$0<br>\$0                 | \$60,000,000<br>\$60,000,000 | \$60,000,000<br>\$60,000,000 |
| Includes FY 2024-25 one-time state restricted funding authorization from the 21st Century Jobs Trust Fund for deposit into a new innovation fund.           | Gross Restricted |                                   | \$60,000,000<br>\$60,000,000   | \$0<br>\$0                     | \$60,000,000<br>\$60,000,000   | \$60,000,000<br>\$60,000,000   |                                 |                            |                              |                              |
| <b>Michigan Marketing Initiative</b>  | Gross GF/GP      | \$0<br>\$0                        | \$15,000,000<br>\$15,000,000   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$15,000,000<br>\$15,000,000    | \$0<br>\$0                 | \$0<br>\$0                   | \$0<br>\$0                   |
| Includes FY 2024-25 one-time GF/GP funding for marketing initiatives that focus on talent attraction, labor retention, and population growth.               | Gross GF/GP      |                                   | \$15,000,000<br>\$15,000,000   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |                              |                              |
| <b>Michigan Nurse Scholarship</b>   | Gross GF/GP      | \$3,000,000<br>\$3,000,000        | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$0<br>\$0                   |
| Removes FY 2023-24 one-time GF/GP funding for a nursing scholarship program.  | Gross GF/GP      |                                   | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) |                                 |                            |                              |                              |
| <b>Michigan Skills Fund</b>   | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$5,000,000<br>\$5,000,000 | \$0<br>\$0                   | \$0<br>\$0                   |
| House includes FY 2024-25 one-time GF/GP funding to support a workforce credential program through Michigan Works! agencies.                                | Gross GF/GP      |                                   | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |                              |                              |
| <b>Michigan State University Engineering and Digital Innovation Center</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$100<br>\$100             | \$0<br>\$0                   | \$0<br>\$0                   |
| House includes a FY 2024-25 one-time GF/GP placeholder for the MSU Engineering and Digital Innovation Center.   | Gross GF/GP      |                                   | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |                              |                              |
| <b>Michigan Technological University Critical Skills Pilot Program</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                     | \$2,500,000<br>\$2,500,000     | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$2,500,000<br>\$2,500,000 | \$0<br>\$0                   | \$0<br>\$0                   |
| House includes FY 2024-25 one-time GF/GP funding to implement an economic development critical skills pilot program at Michigan Tech.                       | Gross GF/GP      |                                   | \$0<br>\$0                     | \$2,500,000<br>\$2,500,000     | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |                              |                              |
| <b>Michigan Women Forward</b>   | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$1,500,000<br>\$1,500,000     | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$1,500,000<br>\$1,500,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for an organization providing women's entrepreneurship and mentorship opportunities based in Detroit. | Gross GF/GP      |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$1,500,000<br>\$1,500,000     |                                 |                            |                              |                              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                            |                              |                              |
|---|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------|------------------------------|------------------------------|
|   |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                      | Senate                       | Enacted                      |
| <b>Michigan Works! Skills Scholarships</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                   | \$1,000,000<br>\$1,000,000   |
| Conference includes FY 2024-25 one-time GF/GP funding to support youth career exploration initiatives through Michigan Works!   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       |                                 |                            |                              |                              |
| <b>Michigan's High-Tech Talent Initiative</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                      | \$2,000,000<br>\$2,000,000 | \$0<br>\$0                   | \$2,000,000<br>\$2,000,000   |
| House and Conference include FY 2024-25 one-time GF/GP funding for MICHauto, to increase the amount of high-tech talent in Michigan.                                  | Gross GF/GP    |                                   | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       |                                 |                            |                              |                              |
| <b>Minority Owned Business Support</b>  | Gross GF/GP    | \$10,000,000<br>\$10,000,000      | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0                 | \$10,000,000<br>\$10,000,000 | \$10,000,000<br>\$10,000,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for grants to minority-owned businesses or nonprofit business organizations for small business development initiatives.  | Gross GF/GP    |                                   | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) |                                 |                            |                              |                              |
| b. Includes FY 2024-25 one-time GF/GP funding for grants to minority-owned businesses or nonprofit business organizations for small business development initiatives. | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$10,000,000<br>\$10,000,000     | \$10,000,000<br>\$10,000,000     |                                 |                            |                              |                              |
| <b>New Michigander - Immigration and Legal Services</b>   | Gross GF/GP    | \$0<br>\$0                        | \$8,000,000<br>\$8,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$8,000,000<br>\$8,000,000      | \$0<br>\$0                 | \$0<br>\$0                   | \$0<br>\$0                   |
| Includes FY 2024-25 one-time GF/GP funding for immigrant integration services that are not provided through the federal refugee resettlement program.                 | Gross GF/GP    |                                   | \$8,000,000<br>\$8,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                              |                              |
| <b>Neighborhood Talent Investment Pilot</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$5,000,000<br>\$5,000,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0                 | \$5,000,000<br>\$5,000,000   | \$0<br>\$0                   |
| House includes FY 2024-25 one-time GF/GP funding to support grants to consortiums of public and private stakeholders for various development activities.              | Gross GF/GP    |                                   | \$0<br>\$0                       | \$5,000,000<br>\$5,000,000       | \$0<br>\$0                       | \$0<br>\$0                       |                                 |                            |                              |                              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD    |                                |                                |                                | FY 2024-25 Appropriated Amounts |                            |                            |                            |
|--|----------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|----------------------------|----------------------------|----------------------------|
|  |                |                                   | Executive                      | House                          | Senate                         | Enacted                        | Executive                       | House                      | Senate                     | Enacted                    |
| <b>New Michigander Support</b>   | Gross GF/GP    | \$3,000,000<br>\$3,000,000        | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for services to foreign-born non-citizens in Michigan.   | Gross GF/GP    |                                   | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) |                                 |                            |                            |                            |
| <b>Nutritional Support Program Grant</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$0<br>\$0                      | \$2,000,000<br>\$2,000,000 | \$0<br>\$0                 | \$2,000,000<br>\$2,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding for improvements at Meals on Wheels of Western Michigan.  | Gross GF/GP    |                                   | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     |                                 |                            |                            |                            |
| <b>Office of Global Michigan</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$1,000,000<br>\$1,000,000     | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$1,000,000<br>\$1,000,000 |
| Conference includes FY 2024-25 one-time GF/GP funding to augment activities of the Office of Global Michigan.  | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$1,000,000<br>\$1,000,000     |                                 |                            |                            |                            |
| <b>Office of Rural Prosperity Grants</b>   | Gross GF/GP    | \$0<br>\$0                        | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000      | \$2,500,000<br>\$2,500,000 | \$2,500,000<br>\$2,500,000 | \$2,500,000<br>\$2,500,000 |
| Includes FY 2024-25 one-time GF/GP funding for grants to support community activities and to address needs uniquely experienced in rural areas.                | Gross GF/GP    |                                   | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     | \$2,500,000<br>\$2,500,000     |                                 |                            |                            |                            |
| <b>Parks and Recreation Grants</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$5,500,000<br>\$5,500,000     | \$0<br>\$0                     | \$0<br>\$0                      | \$0<br>\$0                 | \$5,500,000<br>\$5,500,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding to support competitive grants for various parks- and recreation-related purposes.                            | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$5,500,000<br>\$5,500,000     | \$0<br>\$0                     |                                 |                            |                            |                            |
| <b>Police Athletic League</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$250,000<br>\$250,000         | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                 | \$250,000<br>\$250,000     |
| Conference includes FY 2024-25 one-time GF/GP funding for renovations and additions at the Police Athletic League in Detroit.                                  | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$250,000<br>\$250,000         |                                 |                            |                            |                            |
| <b>Post-Incarceration Employment</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$1,250,000<br>\$1,250,000     | \$0<br>\$0                     | \$1,000,000<br>\$1,000,000     | \$0<br>\$0                      | \$1,250,000<br>\$1,250,000 | \$0<br>\$0                 | \$1,000,000<br>\$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding for a program that provides employment services to individuals with a history of incarceration. | Gross GF/GP    |                                   | \$0<br>\$0                     | \$1,250,000<br>\$1,250,000     | \$0<br>\$0                     | \$1,000,000<br>\$1,000,000     |                                 |                            |                            |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source         | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                 |                 |                 | FY 2024-25 Appropriated Amounts |       |              |              |
|--|------------------------|-----------------------------------|-----------------------------|-----------------|-----------------|-----------------|---------------------------------|-------|--------------|--------------|
|  |                        |                                   | Executive                   | House           | Senate          | Enacted         | Executive                       | House | Senate       | Enacted      |
| <b>Prosperity Bureau</b>   | Gross GF/GP            | \$0                               | \$1,000,000                 | \$0             | \$0             | \$500,000       | \$1,000,000                     | \$0   | \$0          | \$500,000    |
|  |                        | \$0                               | \$1,000,000                 | \$0             | \$0             | \$500,000       | \$1,000,000                     | \$0   | \$0          | \$500,000    |
| Includes FY 2024-25 one-time GF/GP funding to build capacity and ensure program delivery within the Prosperity Bureau.       | Gross GF/GP            |                                   | \$1,000,000                 | \$0             | \$0             | \$500,000       |                                 |       |              |              |
|  |                        |                                   | \$1,000,000                 | \$0             | \$0             | \$500,000       |                                 |       |              |              |
| <b>PsyGenics</b>   | Gross GF/GP            | \$0                               | \$0                         | \$0             | \$0             | \$250,000       | \$0                             | \$0   | \$0          | \$250,000    |
|  |                        | \$0                               | \$0                         | \$0             | \$0             | \$250,000       | \$0                             | \$0   | \$0          | \$250,000    |
| Conference includes FY 2024-25 one-time GF/GP funding for a community mental health provider in Wayne County.                | Gross GF/GP            |                                   | \$0                         | \$0             | \$0             | \$250,000       |                                 |       |              |              |
|  |                        |                                   | \$0                         | \$0             | \$0             | \$250,000       |                                 |       |              |              |
| <b>Public Health and Safety Grants</b>   | Gross Restricted GF/GP | \$0                               | \$0                         | \$0             | \$10,000,000    | \$0             | \$0                             | \$0   | \$10,000,000 | \$0          |
|  |                        | \$0                               | \$0                         | \$0             | \$4,500,000     | \$0             | \$0                             | \$0   | \$4,500,000  | \$0          |
|  |                        | \$0                               | \$0                         | \$0             | \$5,500,000     | \$0             | \$0                             | \$0   | \$5,500,000  | \$0          |
| Senate includes FY 2024-25 one-time GF/GP funding for competitive grants to address various health and safety program areas. | Gross Restricted GF/GP |                                   | \$0                         | \$0             | \$10,000,000    | \$0             |                                 |       |              |              |
|  |                        |                                   | \$0                         | \$0             | \$4,500,000     | \$0             |                                 |       |              |              |
|  |                        |                                   | \$0                         | \$0             | \$5,500,000     | \$0             |                                 |       |              |              |
| <b>Public Infrastructure Grants</b>  | Gross GF/GP            | \$234,420,000                     | (\$234,420,000)             | (\$234,420,000) | (\$234,420,000) | (\$234,420,000) | \$0                             | \$0   | \$0          | \$0          |
|  |                        | \$234,420,000                     | (\$234,420,000)             | (\$234,420,000) | (\$234,420,000) | (\$234,420,000) | \$0                             | \$0   | \$0          | \$0          |
| Removes FY 2023-24 one-time GF/GP funding for 69 public infrastructure grants.   | Gross GF/GP            |                                   | (\$234,420,000)             | (\$234,420,000) | (\$234,420,000) | (\$234,420,000) |                                 |       |              |              |
|  |                        |                                   | (\$234,420,000)             | (\$234,420,000) | (\$234,420,000) | (\$234,420,000) |                                 |       |              |              |
| <b>Public Safety Grants</b>  | Gross GF/GP            | \$176,400,000                     | (\$176,400,000)             | (\$176,400,000) | (\$176,400,000) | (\$130,600,000) | \$0                             | \$0   | \$0          | \$45,800,000 |
|  |                        | \$176,400,000                     | (\$176,400,000)             | (\$176,400,000) | (\$176,400,000) | (\$130,600,000) | \$0                             | \$0   | \$0          | \$45,800,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for 23 public safety grants.  | Gross GF/GP            |                                   | (\$176,400,000)             | (\$176,400,000) | (\$176,400,000) | (\$176,400,000) |                                 |       |              |              |
|  |                        |                                   | (\$176,400,000)             | (\$176,400,000) | (\$176,400,000) | (\$176,400,000) |                                 |       |              |              |
| b. Conference includes FY 2024-25 one-time GF/GP funding for 23 public safety grants.  | Gross GF/GP            |                                   | \$0                         | \$0             | \$0             | \$45,800,000    |                                 |       |              |              |
|  |                        |                                   | \$0                         | \$0             | \$0             | \$45,800,000    |                                 |       |              |              |
| <b>Pure Michigan</b>   | Gross Federal          | \$0                               | \$0                         | \$0             | \$0             | \$14,000,000    | \$0                             | \$0   | \$0          | \$14,000,000 |
|  |                        | \$0                               | \$0                         | \$0             | \$0             | \$14,000,000    | \$0                             | \$0   | \$0          | \$14,000,000 |
| Conference includes one-time GF/GP funding to augment ongoing funding for the Pure Michigan program.                         | Gross Federal          |                                   | \$0                         | \$0             | \$0             | \$14,000,000    |                                 |       |              |              |
|  |                        |                                   | \$0                         | \$0             | \$0             | \$14,000,000    |                                 |       |              |              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                |                |                | FY 2024-25 Appropriated Amounts |             |             |             |
|---|----------------|-----------------------------------|-----------------------------|----------------|----------------|----------------|---------------------------------|-------------|-------------|-------------|
|   |                |                                   | Executive                   | House          | Senate         | Enacted        | Executive                       | House       | Senate      | Enacted     |
| <b>Reignite</b>   | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$250,000      | \$0                             | \$0         | \$0         | \$250,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for a nonprofit organization that supports women in technology careers.                       | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$250,000      | \$0                             | \$0         | \$0         | \$250,000   |
| <b>Right to Counsel</b>   | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$1,500,000    | \$0                             | \$0         | \$0         | \$1,500,000 |
| Conference includes FY 2024-25 one-time GF/GP funding to implement a right to counsel program for Detroit tenants involved in eviction proceedings. | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$1,500,000    | \$0                             | \$0         | \$0         | \$1,500,000 |
| <b>School Psychologists Programming</b>   | Gross GF/GP    | \$0                               | \$0                         | \$1,000,000    | \$0            | \$1,000,000    | \$0                             | \$1,000,000 | \$0         | \$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding to expand access to school psychology education programs.                            | Gross GF/GP    | \$0                               | \$0                         | \$1,000,000    | \$0            | \$1,000,000    | \$0                             | \$1,000,000 | \$0         | \$1,000,000 |
| <b>SER Metro</b>  | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$750,000      | \$0                             | \$0         | \$0         | \$750,000   |
| Conference includes FY 2024-25 one-time GF/GP funding for a youth engagement and adult re-engagement nonprofit in Detroit.                          | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$0            | \$750,000      | \$0                             | \$0         | \$0         | \$750,000   |
| <b>Short-Term Loan Grants</b>   | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$2,500,000    | \$2,500,000    | \$0                             | \$0         | \$2,500,000 | \$2,500,000 |
| Senate and Conference include FY 2024-25 one-time GF/GP funding to operate a grant program for short-term lenders.                                  | Gross GF/GP    | \$0                               | \$0                         | \$0            | \$2,500,000    | \$2,500,000    | \$0                             | \$0         | \$2,500,000 | \$2,500,000 |
| <b>Skilled Trades Apprenticeship Programs</b>   | Gross GF/GP    | \$0                               | \$0                         | \$100          | \$0            | \$0            | \$0                             | \$100       | \$0         | \$0         |
| House includes a FY 2024-25 one-time GF/GP placeholder for skilled trades apprenticeship programs.  | Gross GF/GP    | \$0                               | \$0                         | \$100          | \$0            | \$0            | \$0                             | \$100       | \$0         | \$0         |
| <b>Skilled Trade Grant Program</b>  | Gross GF/GP    | \$28,000,000                      | (\$28,000,000)              | (\$28,000,000) | (\$28,000,000) | (\$28,000,000) | \$0                             | \$0         | \$0         | \$0         |
| Removes FY 2023-24 one-time GF/GP funding to provide grant funding to 4 skilled trades worker associations for training programs.                   | Gross GF/GP    | \$28,000,000                      | (\$28,000,000)              | (\$28,000,000) | (\$28,000,000) | (\$28,000,000) | \$0                             | \$0         | \$0         | \$0         |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|   | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD    |                                |                                |                                | FY 2024-25 Appropriated Amounts |                            |            |                            |
|---|----------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|----------------------------|------------|----------------------------|
|   |                |                                   | Executive                      | House                          | Senate                         | Enacted                        | Executive                       | House                      | Senate     | Enacted                    |
| <b>Small Business Development</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$3,000,000<br>\$3,000,000     | \$0<br>\$0                     | \$3,000,000<br>\$3,000,000     | \$0<br>\$0                      | \$3,000,000<br>\$3,000,000 | \$0<br>\$0 | \$3,000,000<br>\$3,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding to offset operating costs and federal match requirements at institutions that serve as small business development center regional hosts. | Gross GF/GP    |                                   | \$0<br>\$0                     | \$3,000,000<br>\$3,000,000     | \$0<br>\$0                     | \$3,000,000<br>\$3,000,000     |                                 |                            |            |                            |
| <b>Special Events and National Convention Attraction</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$5,000,000<br>\$5,000,000 | \$0<br>\$0 | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP funding to promote Michigan as a destination for special events.   | Gross GF/GP    |                                   | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |            |                            |
| <b>Sports Infrastructure Compliance</b>   | Gross GF/GP    | \$3,000,000<br>\$3,000,000        | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding included to support capital improvement costs at stadium facilities for affiliate compliance requirements.  | Gross GF/GP    |                                   | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) | (\$3,000,000)<br>(\$3,000,000) |                                 |                            |            |                            |
| <b>Starfish Family Services</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0 | \$2,000,000<br>\$2,000,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for the nonprofit Starfish Family Services.   | Gross GF/GP    |                                   | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                     | \$2,000,000<br>\$2,000,000     |                                 |                            |            |                            |
| <b>Statewide Hydrogen Refueling Network</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$100<br>\$100             | \$0<br>\$0 | \$0<br>\$0                 |
| House includes a FY 2024-25 one-time GF/GP placeholder for a statewide hydrogen refueling network.  | Gross GF/GP    |                                   | \$0<br>\$0                     | \$100<br>\$100                 | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |            |                            |
| <b>Substitute Teacher Pool Pilot Program</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     | \$0<br>\$0                      | \$5,000,000<br>\$5,000,000 | \$0<br>\$0 | \$0<br>\$0                 |
| House includes FY 2024-25 one-time GF/GP funding for a statewide substitute teacher pool pilot program.   | Gross GF/GP    |                                   | \$0<br>\$0                     | \$5,000,000<br>\$5,000,000     | \$0<br>\$0                     | \$0<br>\$0                     |                                 |                            |            |                            |



**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |               |               |               | FY 2024-25 Appropriated Amounts |             |              |              |
|--|----------------|-----------------------------------|-----------------------------|---------------|---------------|---------------|---------------------------------|-------------|--------------|--------------|
|  |                |                                   | Executive                   | House         | Senate        | Enacted       | Executive                       | House       | Senate       | Enacted      |
| <b>Symphony Orchestra Grants</b>   | Gross GF/GP    | \$0                               | \$0                         | \$6,000,000   | \$0           | \$6,000,000   | \$0                             | \$6,000,000 | \$0          | \$6,000,000  |
|  |                | \$0                               | \$0                         | \$6,000,000   | \$0           | \$6,000,000   | \$0                             | \$6,000,000 | \$0          | \$6,000,000  |
| House includes FY 2024-25 one-time GF/GP funding for need-based symphony orchestra grants. Conference includes funding and allocates \$750,000 of the total to the Detroit Symphony Orchestra. | Gross GF/GP    |                                   | \$0                         | \$6,000,000   | \$0           | \$6,000,000   |                                 |             |              |              |
|  |                |                                   | \$0                         | \$6,000,000   | \$0           | \$6,000,000   |                                 |             |              |              |
| <b>Talent and Growth</b>   | Gross GF/GP    | \$0                               | \$0                         | \$0           | \$0           | \$45,500,000  | \$0                             | \$0         | \$0          | \$45,500,000 |
|  |                | \$0                               | \$0                         | \$0           | \$0           | \$45,500,000  | \$0                             | \$0         | \$0          | \$45,500,000 |
| Conference includes FY 2024-25 one-time GF/GP funding to address current and future workforce needs and population growth.   | Gross GF/GP    |                                   | \$0                         | \$0           | \$0           | \$45,500,000  |                                 |             |              |              |
|  |                |                                   | \$0                         | \$0           | \$0           | \$45,500,000  |                                 |             |              |              |
| <b>Talent Attraction and Youth Development Grants</b>  | Gross GF/GP    | \$0                               | \$0                         | \$0           | \$18,000,000  | \$0           | \$0                             | \$0         | \$18,000,000 | \$0          |
|  |                | \$0                               | \$0                         | \$0           | \$18,000,000  | \$0           | \$0                             | \$0         | \$18,000,000 | \$0          |
| Senate includes FY 2024-25 one-time GF/GP funding to support grants for various talent-related purposes.   | Gross GF/GP    |                                   | \$0                         | \$0           | \$18,000,000  | \$0           |                                 |             |              |              |
|  |                |                                   | \$0                         | \$0           | \$18,000,000  | \$0           |                                 |             |              |              |
| <b>Talent Investment Pilot</b>   | Gross GF/GP    | \$5,000,000                       | (\$5,000,000)               | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0                             | \$0         | \$0          | \$0          |
|  |                | \$5,000,000                       | (\$5,000,000)               | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0                             | \$0         | \$0          | \$0          |
| Removes FY 2023-24 one-time GF/GP funding for a Talent Investment Pilot program in Detroit.  | Gross GF/GP    |                                   | (\$5,000,000)               | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) |                                 |             |              |              |
|  |                |                                   | (\$5,000,000)               | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) |                                 |             |              |              |
| <b>Talent Solutions</b>  | Gross GF/GP    | \$0                               | \$20,000,000                | \$0           | \$0           | \$0           | \$20,000,000                    | \$0         | \$0          | \$0          |
|  |                | \$0                               | \$20,000,000                | \$0           | \$0           | \$0           | \$20,000,000                    | \$0         | \$0          | \$0          |
| Includes FY 2024-25 one-time GF/GP funding for initiatives providing economic assistance to businesses locating or expanding in Michigan and development of customized talent solutions.       | Gross GF/GP    |                                   | \$20,000,000                | \$0           | \$0           | \$0           |                                 |             |              |              |
|  |                |                                   | \$20,000,000                | \$0           | \$0           | \$0           |                                 |             |              |              |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source   | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |                        |                            |                            |
|--|------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------|----------------------------|----------------------------|
|  |                  |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House                  | Senate                     | Enacted                    |
| <b>Tech Innovation Hubs</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0             | \$100<br>\$100             | \$0<br>\$0                 |
| Senate includes an FY 2024-25 one-time GF/GP placeholder to provide matching funds to technical innovation centers.  | Gross GF/GP      |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       |                                 |                        |                            |                            |
| <b>Transformational Municipal Infrastructure</b>   | Gross GF/GP      | \$40,000,000<br>\$40,000,000      | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | \$0<br>\$0                      | \$0<br>\$0             | \$0<br>\$0                 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding included for development costs of a campus plan for Lansing.   | Gross GF/GP      |                                   | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) | (\$40,000,000)<br>(\$40,000,000) |                                 |                        |                            |                            |
| <b>Tree Safety Grants</b>  | Gross Restricted | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       | \$0<br>\$0                      | \$0<br>\$0             | \$2,000,000<br>\$2,000,000 | \$0<br>\$0                 |
| Senate includes FY 2024-25 one-time GF/GP funding for grants to municipalities for tree safety programs.   | Gross Restricted |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$2,000,000<br>\$2,000,000       | \$0<br>\$0                       |                                 |                        |                            |                            |
| <b>Voluntary Income Tax Assistance Grants</b>  | Gross GF/GP      | \$3,300,000<br>\$3,300,000        | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   | \$0<br>\$0                      | \$0<br>\$0             | \$0<br>\$0                 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for a tax preparation services program.  | Gross GF/GP      |                                   | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   | (\$3,300,000)<br>(\$3,300,000)   |                                 |                        |                            |                            |
| <b>Walkabouts Multisensory Movement-Based Learning</b>   | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                      | \$500,000<br>\$500,000 | \$0<br>\$0                 | \$500,000<br>\$500,000     |
| House and Conference include FY 2024-25 one-time GF/GP funding to support a grant to a program that provides movement-based learning tools.                    | Gross GF/GP      |                                   | \$0<br>\$0                       | \$500,000<br>\$500,000           | \$0<br>\$0                       | \$500,000<br>\$500,000           |                                 |                        |                            |                            |
| <b>Wayne Metro</b>   | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$2,500,000<br>\$2,500,000       | \$0<br>\$0                      | \$0<br>\$0             | \$0<br>\$0                 | \$2,500,000<br>\$2,500,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for physical improvements at a nonprofit organization that operates a community center in Highland Park. | Gross GF/GP      |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$2,500,000<br>\$2,500,000       |                                 |                        |                            |                            |
| <b>Winter Sports Muskegon</b>  | Gross GF/GP      | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,500,000<br>\$1,500,000       | \$0<br>\$0                      | \$0<br>\$0             | \$0<br>\$0                 | \$1,500,000<br>\$1,500,000 |
| Conference includes FY 2024-25 one-time GF/GP funding for a health and wellness nonprofit in Muskegon County.  | Gross GF/GP      |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$1,500,000<br>\$1,500,000       |                                 |                        |                            |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD      |                                  |                                  |                                  | FY 2024-25 Appropriated Amounts |            |            |                            |
|--|----------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------|------------|----------------------------|
|  |                |                                   | Executive                        | House                            | Senate                           | Enacted                          | Executive                       | House      | Senate     | Enacted                    |
| <b>Women of Tomorrow</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$200,000<br>\$200,000           | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0 | \$200,000<br>\$200,000     |
| Conference includes FY 2024-25 one-time GF/GP funding for a women's mentoring and scholarship program headquartered in Oakland County.                     | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$200,000<br>\$200,000           |                                 |            |            |                            |
| <b>Workers' Disability Compensation Agency</b>   | Gross GF/GP    | \$1,200,000<br>\$1,200,000        | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding included to replace declining restricted revenue within the agency.  | Gross GF/GP    |                                   | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   | (\$1,200,000)<br>(\$1,200,000)   |                                 |            |            |                            |
| <b>Workforce Development Grants</b>  | Gross GF/GP    | \$35,000,000<br>\$35,000,000      | (\$35,000,000)<br>(\$35,000,000) | (\$35,000,000)<br>(\$35,000,000) | (\$35,000,000)<br>(\$35,000,000) | (\$31,000,000)<br>(\$31,000,000) | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0 | \$4,000,000<br>\$4,000,000 |
| a. Removes FY 2023-24 one-time GF/GP funding for 12 workforce development grants.  | Gross GF/GP    |                                   | (\$35,000,000)<br>(\$35,000,000) | (\$35,000,000)<br>(\$35,000,000) | (\$35,000,000)<br>(\$35,000,000) | (\$35,000,000)<br>(\$35,000,000) |                                 |            |            |                            |
| b. Conference includes FY 2024-25 one-time GF/GP funding for a grant to support workforce development.   | Gross GF/GP    |                                   | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0                       | \$4,000,000<br>\$4,000,000       |                                 |            |            |                            |
| <b>Workforce Stabilization</b>   | Gross GF/GP    | \$3,000,000<br>\$3,000,000        | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for health workforce initiatives.  | Gross GF/GP    |                                   | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   | (\$3,000,000)<br>(\$3,000,000)   |                                 |            |            |                            |
| <b>Workforce Training: Hospitality Training Program</b>  | Gross GF/GP    | \$10,000,000<br>\$10,000,000      | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | \$0<br>\$0                      | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                 |
| Removes FY 2023-24 one-time GF/GP funding for the Michigan Hospitality Training Institute to provide training and certifications to hospitality employees. | Gross GF/GP    |                                   | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) | (\$10,000,000)<br>(\$10,000,000) |                                 |            |            |                            |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)**



Analyst: Marcus Coffin  
[MCoffin@house.mi.gov](mailto:MCoffin@house.mi.gov)  
 Phone: (517) 373-8080

|  | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD |                            |            |                            | FY 2024-25 Appropriated Amounts |                            |            |                            |
|--|----------------|-----------------------------------|-----------------------------|----------------------------|------------|----------------------------|---------------------------------|----------------------------|------------|----------------------------|
|  |                |                                   | Executive                   | House                      | Senate     | Enacted                    | Executive                       | House                      | Senate     | Enacted                    |
| <b>Young Adult Wellbeing and Success</b>   | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$1,000,000<br>\$1,000,000 | \$0<br>\$0 | \$1,000,000<br>\$1,000,000 | \$0<br>\$0                      | \$1,000,000<br>\$1,000,000 | \$0<br>\$0 | \$1,000,000<br>\$1,000,000 |
| House and Conference include FY 2024-25 one-time GF/GP funding for the Discover You program.       | Gross GF/GP    |                                   | \$0<br>\$0                  | \$1,000,000<br>\$1,000,000 | \$0<br>\$0 | \$1,000,000<br>\$1,000,000 |                                 |                            |            |                            |
| <b>Youth Career Development Program</b>  | Gross GF/GP    | \$0<br>\$0                        | \$0<br>\$0                  | \$450,000<br>\$450,000     | \$0<br>\$0 | \$450,000<br>\$450,000     | \$0<br>\$0                      | \$450,000<br>\$450,000     | \$0<br>\$0 | \$450,000<br>\$450,000     |
| House and Conference include FY 2024-25 one-time GF/GP funding for the Starr Commonwealth program. | Gross GF/GP    |                                   | \$0<br>\$0                  | \$450,000<br>\$450,000     | \$0<br>\$0 | \$450,000<br>\$450,000     |                                 |                            |            |                            |