FY 2023-24 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)

Conference Report

		EXECUTIVE			HOUSE	SENATE (SB 200)					CONFERENCE (SB 1								
FY 2022-23 YTD			and the Change from County			o							Change from	Current		a		Change from	Current
as of 2		Appropriation	Change from Cur Dollars	rent Year %	Appropriation	Change from Ex Dollars	ecutive %	Change from Curr Dollars	ent Year %	Appropriation	Change from E Dollars	xecutive %	Year Dollars	%	Appropriation	Change from E Dollars	xecutive %	Year Dollars	%
University Operat	ions by School*		2011410			2011.0	,,	20.10.0	-,-		20	,,,	20	,,,		20	,,,	20	,,,
Central	\$91,145,100	\$94,551,300	\$3,406,200	3.7%	\$94,520,300	(\$31,000)	(0.0%)	\$3,375,200	3.7%	\$107,307,500	\$12,756,200	13.5%	\$16,162,400		\$95,413,800	862,500	0.9%	4,268,700	4.7%
Eastern	79,152,400	82,356,800	3,204,400	4.0%	82,356,800	0	0.0%	3,204,400	4.0%	93,550,200	11,193,400	13.6%	14,397,800		83,144,700	787,900	1.0%	3,992,300	5.0%
Ferris	56,952,900	59,085,200	2,132,300	3.7%	59,085,200	0	0.0%	2,132,300	3.7%	67,010,300	7,925,100	13.4%	10,057,400		59,646,500	561,300	0.9%	2,693,600	4.7%
Grand Valley	81,253,800	88,607,800	7,354,000	9.1% 4.8%	96,449,700	7,841,900	8.9%	15,195,900	18.7%	101,425,200	12,817,400 1,549,400	14.5% 10.3%	20,171,400 2,242,000		97,365,000	8,757,200	9.9% 0.9%	16,111,200	19.8%
Lake Superior Michigan St	14,361,900 303,727,700	15,054,500 315,692,400	692,600 11,964,700	3.9%	15,289,900 315,692,400	235,400	1.6% 0.0%	928,000 11,964,700	6.5% 3.9%	16,603,900 349.643.300	33.950.900	10.3%	45,915,600		15,190,300 318,709,200	135,800 3,016,800	1.0%	828,400 14,981,500	5.8% 4.9%
Michigan Tech	51,951,000	54,014,600	2,063,600	4.0%	54,014,600	0	0.0%	2,063,600	4.0%	60.510.400	6.495.800	12.0%	8.559.400		54.525.700	511.100	0.9%	2.574.700	4.9% 5.0%
Northern	50,751,100	52,911,900	2,160,800	4.3%	52,824,100	(87,800)	(0.2%)	2,073,000	4.1%	58,215,900	5,304,000	10.0%	7,464,800		53,320,000	408,100	0.8%	2,568,900	5.1%
Oakland	60,761,900	66,008,500	5,246,600	8.6%	71,603,500	5,595,000	8.5%	10,841,600	17.8%	75,610,000	9,601,500	14.5%	14,848,100		72,288,800	6,280,300	9.5%	11,526,900	19.0%
Saginaw Valley	32,274,600	33,573,700	1,299,100	4.0%	33,573,700	0	0.0%	1,299,100	4.0%	38,045,000	4,471,300	13.3%	5,770,400	17.9%	33,894,500	320,800	1.0%	1,619,900	5.0%
UM Ann Arbor	339,198,000	353,185,200	13,987,200	4.1%	353,185,200	0	0.0%	13,987,200	4.1%	390,237,100	37,051,900	10.5%	51,039,100	15.0%	356,568,800	3,383,600	1.0%	17,370,800	5.1%
UM Dearborn	28,115,900	29,462,500	1,346,600	4.8%	30,937,800	1,475,300	5.0%	2,821,900	10.0%	33,623,400	4,160,900	14.1%	5,507,500		31,233,500	1,771,000	6.0%	3,117,600	11.1%
UM Flint	25,159,200	26,157,000	997,800	4.0%	26,157,000	0	0.0% 0.0%	997,800	4.0%	29,888,900	3,731,900	14.3% 7.7%	4,729,700		26,404,700	247,700	0.9% 1.0%	1,245,500	5.0% 5.0%
Wayne St Western	213,639,700 114,351,900	222,221,700 118,846,400	8,582,000 4,494,500	4.0% 3.9%	222,221,700 118,846,400	0	0.0%	8,582,000 4,494,500	4.0% 3.9%	239,241,100 133,860,700	17,019,400 15,014,300	12.6%	25,601,400 19,508,800		224,354,500 119,983,900	2,132,800 1,137,500	1.0%	10,714,800 5,632,000	4.9%
		110,040,400	4,494,500	3.9%	110,040,400	U	0.0%	4,494,500	3.9%	133,000,700	15,014,300	12.0%	19,506,600	17.170	119,963,900	1,137,500	1.0%	5,632,000	4.9%
University Operat	ions																		
Gross Restricted	\$1,542,797,100	\$1,611,729,500	\$68,932,400	4.5%	\$1,626,758,300	\$15,028,800	0.9%	\$83,961,200	5.4%	\$1,794,772,900	\$183,043,400	11.4%	\$251,975,800	16.3%	\$1,642,043,900		1.9%	\$99,246,800	6.4%
GF/GP	343,168,300 1,199,628,800	343,168,300 1,268,561,200	0 68.932.400		343,168,300 1,283,590,000	0 15.028.800		0 83,961,200		343,168,300 1.451.604.600	183.043.400		0 251.975.800		443,168,300 1,198,875,600	100,000,000 (69,685,600)		100,000,000	
			00,932,400		1,203,590,000	15,028,800		ია, ჟ ი1,∠00		1,451,004,000	100,043,400		201,975,800		1,196,875,000	(000,080,000)		(753,200)	
	iver (Included in C				40 ==0 =6			***	4 40/	40.040.055	(4.10.00=:	14 500			40.040.000	(4.40.00==	(4 60/	0== 000	C 40:
Gross GF/GP	12,061,100	12,437,100 12,437,100	376,000 376,000	3.1%	12,553,700	116,600 116,600	0.9%	492,600 492,600	4.1%	12,318,300	(118,800)	(1.0%)	257,200 257,200	2.1%	12,318,300	(118,800) (118,800)	(1.0%)	257,200 257,200	2.1%
	12,061,100		3/6,000		12,553,700	110,000		492,000		12,318,300	(118,800)		257,200		12,318,300	(118,800)		257,200	
	oor (Included in O																		
Gross	17,709,700	7,326,800	(10,382,900)	(58.6%)	21,383,700	14,056,900	191.9%	3,674,000	20.7%	5,644,400	(1,682,400)	(23.0%)	(12,065,300)	(68.1%)	21,383,700	14,056,900	191.9%	3,674,000	20.7%
Restricted GF/GP	17,709,700	7,326,800	0 (10,382,900)		21,383,700	0 14,056,900		0 3,674,000		5,644,400	(1,682,400)		(12,065,300)		21,383,700	14,056,900		0 3,674,000	
			(10,362,900)		21,363,700	14,030,900		3,074,000		3,044,400	(1,002,400)		(12,005,300)		21,363,700	14,030,900		3,074,000	
	nt to MPSERS 7 (II	ncluded in Ops)				•		•		40.050.400	40.050.400		40.050.400		•			•	
Gross Restricted	0	0	0	-	0	0	-	0		12,952,400	12,952,400	-	12,952,400		0	0 0		0 0	
GF/GP	0	0	0		0	0		0		12,952,400	12,952,400		12,952,400		0	0		0	
	0		0		0	0		0		12,332,400	12,332,400		12,332,400		· ·			0	
	ayment (Included	in Ops)	•			•		•		444 277 500	444 277 500		444 277 500		•			0	
Gross Restricted	0	0	0	-	0	0 0	-	0 0	-	141,277,500	141,277,500	-	141,277,500		0	0 0		0	
GF/GP	0	0	0		0	0		0		141,277,500	141,277,500		141,277,500		0	0		0	
	-	· ·	Ů		Ü	Ů		ů		111,211,000	111,211,000		111,211,000		,	ļ			
MSU AgBioResea	rcn 36,684,200	38,151,600	1,467,400	4.0%	40,078,800	1,927,200	5.1%	2 204 600	9.3%	20 005 200	733,700	1.9%	2 204 400	6.0%	38,518,400	366,800	1.0%	1,834,200	5.0%
Gross GF/GP	36,684,200	38,151,600	1,467,400	4.0%	40,078,800	1,927,200	5.1%	3,394,600 3,394,600	9.3%	38,885,300 38,885,300	733,700	1.9%	2,201,100 2,201,100	6.0%	38,518,400	366,800	1.0%	1,834,200	5.0%
	00,001,200	00,101,000	1,107,100		10,010,000	1,021,200		0,001,000		00,000,000	100,100		2,201,100		00,010,100	000,000		1,001,200	
MSU Extension Gross	31,642,900	32,908,600	1,265,700	4.0%	32,908,600	0	0.0%	1,265,700	4.0%	33,541,500	632,900	1.9%	1,898,600	6.0%	33,225,000	316,400	1.0%	1,582,100	5.0%
GF/GP	31,642,900	32,908,600	1,265,700	4.0%	32,908,600	0	0.0%	1,265,700	4.0%	33,541,500	632,900	1.9%	1,898,600	6.0%	33,225,000	316,400	1.0%	1,582,100	5.0%
		32,900,000	1,203,700		32,900,000	0		1,203,700		33,341,300	032,300		1,030,000		33,223,000	310,400		1,502,100	
University Operat		4 000 700 700	74 005 500	4 40/	4 000 745 700	40.050.000	4.00/	00 004 500	F F0/	4 007 400 700	404 440 000	44.00/	050 075 500	15.9%	4 740 707 000	20 207 200	4.00/	400 000 400	0.40/
Gross Restricted	1,611,124,200 343,168,300	1,682,789,700 343,168,300	71,665,500	4.4%	1,699,745,700 343,168,300	16,956,000	1.0%	88,621,500	5.5%	1,867,199,700 343,168,300	184,410,000	11.0%	256,075,500	15.9%	1,713,787,300 443,168,300	30,997,600 100,000,000	1.8%	102,663,100 100,000,000	6.4%
GF/GP	1,267,955,900	1,339,621,400	71,665,500		1,356,577,400	16,956,000		88,621,500		1,524,031,400	184,410,000		256,075,500		1,270,619,000	(69,002,400)		2,663,100	
		1,000,021,400	71,000,000		1,000,077,400	10,300,000		00,021,000		1,024,001,400	104,410,000		200,070,000		1,270,010,000	(00,002,400)		2,000,100	
MPSERS UAAL St Gross	tate Share 70,000		(70.000)	(100.0%)		0		(70,000)	(400.09/)	•	0		(70,000)	(100.09/)	0			(70,000)	(400.09/)
Restricted	70,000	0	(70,000)	(100.0%)	0	0		(70,000)	(100.0%)	0	0	-	(70,000) (70,000)	(100.0%)	0	0		(70,000)	(100.0%)
GF/GP	70,000	0	(70,000)		0	0		(70,000)		0	0		(70,000)		0	0		(70,000)	
	Cost Officet	Ů	, and the second		Ü	, ,		ű		, and the second			, and the second			ļ ,			
MPSERS Normal (Gross	4,650,000	9,100,000	4,450,000	95.7%	9,100,000	0	0.0%	4,450,000	95.7%	9,100,000	0	0.0%	4,450,000	95.7%	9,100,000	١ ،	0.0%	4,450,000	95.7%
Restricted	4,650,000	9,100,000	4,450,000	33.1 /0	9,100,000	0	0.0 %	4,450,000	33.1 /0	9,100,000	0	0.0%	4,450,000	33.1 /0	9,100,000		J.U /6	4,450,000	33.1 /0
GF/GP	0	0	0		0	0		0		0	ő		0		0,.55,566	Ö		0	
HEIDI																			
Gross	200,000	200,000	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%
GF/GP	200,000	200,000	0	5.5 70	200,000	0	5.576	0	2.270	200,000	0	5.570	0	3.576	200,000	0	5.576	0	2.270
Midwest Compact		,	-		,	-		-		,	-		-		,				
Gross	116,800	116,800	0	0.0%	116,800	0	0.0%	0	0.0%	116,800	0	0.0%	0	0.0%	116,800	0	0.0%	0	0.0%
GF/GP	116,800	116,800	0	3.0 /6	116,800	0	3.0 /6	0	0.078	116,800	0	0.0 /0	0	3.0 /8	116,800		3.0 /0	0	3.0 /0
		, 0 0 0			,,,,,,	, ,		ű		,000					,000				
King-Chavez-Park Gross	2,691,500	2.691.500	0	0.0%	2.691.500	0	0.0%	0	0.0%	2.691.500	0	0.0%	0	0.0%	2,691,500		0.0%	0	0.0%
GF/GP	2,691,500	2,691,500	0	3.0 /6	2,691,500	0	0.0 %	0	0.0 /0	2,691,500	0	0.0%	0	J.U /6	2,691,500	0	J.U /6	0	0.0%
		_,001,000			_,001,000	Ü		Ü		_,00.,000					_,551,566	ļ ,			
Competitive Scho Gross	29,861,700	(10.0%)	26,861,700	0	0.0%	(3,000,000)	(10.0%)	26,861,700	0	0.0%	(3,000,000)	(10.0%)	26,861,700	0	0.0%	(3,000,000)	(10.0%)		
Federal	23,930,800	26,861,700 23,930,800	(3,000,000) O	(10.070)	23,930,800	0	0.0 %	(5,500,000)	(10.070)	23,930,800	0	0.0%	(5,500,000)	(10.0 /0)	23,930,800	0	J.U /6	(3,550,550)	(10.0 /0)
GF/GP	5,930,900	2,930,900	(3,000,000)		2,930,900	0		(3,000,000)		2,930,900	0		(3,000,000)		2,930,900	1 0		(3,000,000)	
. .	2,200,000	_,000,000	(=,000,000)		_,000,000	·		(=,500,000)	Į.	_,000,000			(=,=00,000)	ı	_,000,000			(-,-50,000)	

		E	EXECUTIVE			HOUSE	(HB 4304)				SENATE	(SB 200)				CONFEREN	ICE (SB 1	73)	
FY 2022-23 YTD		Appropriation Change from Current Year		Annuariation Change from Executive Change from Coverent Very							Change from C	urrent				Change from C	Current		
	2/8/23	Appropriation	Change from Curre Dollars	ent Year %	Appropriation	Change from Ex Dollars	cecutive %	Change from Curre Dollars	ent Year %	Appropriation	Change from Ex Dollars	ecutive %	Year Dollars	%	Appropriation	Change from E	kecutive %	Year Dollars	%
Tuition Grant Pro Gross	ogram 42,021,500	42,021,500	0	0.0%	42,021,500	0	0.0%	0	0.0%	42,021,500	0	0.0%	0	0.0%	42,021,500	0	0.0%	0	0.0%
Federal	30,095,600	30,095,600	0	0.070	30,095,600	0	0.070	0	0.070	30,095,600	0	0.070	0	0.070	30,095,600	0	0.070	0	0.070
GF/GP	11,925,900	11,925,900	0		11,925,900	0		0		11,925,900	0		0		11,925,900	0		0	
Tuition Incentive Gross	Program 71,300,000	71,300,000	0	0.0%	71,300,000	0	0.0%	0	0.0%	71,300,000	0	0.0%	0	0.0%	73,800,000	2,500,000	3.5%	2,500,000	3.5%
Federal	71,300,000	71,300,000	0	0.0 /6	71,300,000	0	0.0 /6	0	0.0 /6	71,300,000	0	0.076	0	0.0 /6	73,800,000	2,500,000	3.3 /6	2,500,000	3.5 /6
GF/GP	0	0	0		0	0		0		0	0		0		0	0		0	
Children of Vets & Gross	& Offr's Tuition 1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	0	0.0%	1,400,000	0	0.0%	0	0.0%	1,400,000	0	0.0%	0	0.0%
GF/GP	1,400,000	1,400,000	0	0.0 /8	1,400,000	0	0.0 /	0	0.0 /8	1,400,000	0	0.0 /6	0	0.0 /6	1,400,000	0	0.0 /8	0	0.0 /8
Project GEAR-UP Gross	P 3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	0	0.0%	3,200,000	0	0.0%	0	0.0%	3,200,000	0	0.0%	0	0.0%
Federal	3,200,000	3,200,000	0	0.0 /8	3,200,000	0	0.0 /6	0	0.0 /8	3,200,000	0	0.0 /6	0	0.0 /6	3,200,000	0	0.0 /8	0	0.0 /8
GF/GP	0	0	0		0	0		0		0	0		0		0	0		0	
Michigan Achieve Gross	vement Scholarships 250,000,000	350,000,000	100,000,000	40.0%	300,000,000	(50,000,000)	(14.3%)	50,000,000	20.0%	300,000,000	(50,000,000)	(14.3%)	50,000,000	20.0%	300,000,000	(50,000,000)	(14.3%)	50,000,000	20.0%
Restricted	0	0	0	40.076	0	0	(14.578)	0	20.076	0	0	(14.570)	0	20.076	0	0	(14.576)	0	20.076
GF/GP	250,000,000	350,000,000	100,000,000		300,000,000	(50,000,000)		50,000,000		300,000,000	(50,000,000)		50,000,000		300,000,000	(50,000,000)		50,000,000	
Grants & Financia Gross	cial Aid Subtotal 397,783,200	494,783,200	97,000,000	24.4%	444,783,200	(50,000,000)	(10.1%)	47,000,000	11.8%	444,783,200	(50,000,000)	(10.1%)	47,000,000	11.8%	447,283,200	(47,500,000)	(9.6%)	49,500,000	12.4%
Federal	128,526,400	128,526,400	0	24.470	128,526,400	(30,000,000)	(10.178)	0	11.076	128,526,400	0	(10.178)	0	11.076	131,026,400	2,500,000	(3.078)	2,500,000	12.470
Restricted GF/GP	0 269,256,800	0 366,256,800	97,000,000		0 316,256,800	(50,000,000)		0 47,000,000		0 316,256,800	0 (50,000,000)		0 47,000,000		0 316,256,800	0 (50,000,000)		0 47,000,000	
	ous Security and Saf		37,000,000		010,200,000	(00,000,000)		47,000,000		010,200,000	(00,000,000)		47,000,000		010,200,000	(00,000,000)		47,000,000	
Gross	0	0	0		100	100		100		0	0		0		0	0		0	
GF/GP	0	0	0		100	100		100		0	0		0		0	0		0	
One-Time Post-Se Gross	Secondary Scholars 0 I	hip Fund Deposit 50,000,000	50,000,000		0	(50,000,000)	(100.0%)	0		0	(50,000,000)	(100.0%)	0		0	(50,000,000)	(100.0%)	0	
GF/GP	ő	50,000,000	50,000,000		0	(50,000,000)	(100.078)	0		0	(50,000,000)	(100.078)	0		0	(50,000,000)	(100.078)	0	_
One-Time Operat	tions Payment																		
Gross GF/GP	0	0	0		15,521,100 15,521,100	15,521,100 15,521,100		15,521,100 15,521,100		0	0 0		0 0		0	0 0		0	
	oveh One Time Boy		· ·		15,521,100	13,321,100		15,521,100		0	0		0		0	0		0	
Gross	earch One-Time Payı 0	0	0		3,305,500	3,305,500		3,305,500		0	0		0		0	0		0	
GF/GP	0	0	0		3,305,500	3,305,500		3,305,500		0	0		0		0	0		0	
MSU Extension O Gross	One-Time Payment		0		316,400	316,400		316,400		0	0		0		0	0		0	
GF/GP	0	0	Ö		316,400	316,400		316,400		0	0		0		0	0		0	
FYES Funding Flo Gross	loor (One-time fundi ດ I	ing portion, includ	ded in Ops total 0	_	14,056,900	14,056,900		14,056,900		0	0		0			0		0	
GF/GP	ő	0	0		14,056,900	14,056,900	_	14,056,900		0	0	_	0		0	0	-	0	_
Michigan Tech B	SSN Program																		
Gross Federal	0	0	0 0		1,000,000 1,000,000	1,000,000 1,000,000		1,000,000 1,000,000		0	0 0		0 0		870,000	870,000		870,000	
GF/GP	0	0	0		0	0		1,000,000		0	0		0		870,000	870,000		870,000	
Student Mental H	Health Support		İ																
Gross Federal	0	0	0		5,630,000 5,630,000	5,630,000 5,630,000		5,630,000 5,630,000		0	0	-	0 0		0	0 0		0	
GF/GP	0	0	0		0,030,000	0,030,000		0,630,000		0	0		0		0	0		0	
	y Academic Catch-u	p Program																	
Gross Federal	0	0	0 0		5,630,000 5,630,000	5,630,000 5,630,000		5,630,000 5,630,000		0	0 0		0 0		0	0 0		0	
GF/GP	0	0	0		0,030,000	5,630,000		0,630,000		0	0		0		0	0		0	
	alth Support Paymen																		
Gross Federal	0	0 0	0 0		3,000,000 3,000,000	3,000,000 3,000,000		3,000,000 3,000,000		0 0	0 0	-	0 0		0 0	0 0		0 0	
GF/GP	0	0	0		3,000,000	3,000,000		3,000,000		0	0		0		0	0		0	
	rinatology Research	Branch	İ																
Gross Federal	0	0	0 0		3,000,000 3,000,000	3,000,000 3,000,000		3,000,000 3,000,000		0	0 0	-	0 0		0	0 0		0 0	
GF/GP	0	0	0		3,000,000	3,000,000		3,000,000		0	0		0		0	0		0	
Michigan Small B	Business Developm	ent Center																	
Gross GF/GP	0	0	0 0		2,300,000 2,300,000	2,300,000 2,300,000		2,300,000 2,300,000		0	0 0	-	0 0		0	0 0		0 0	
	n Special Ed Certific	Ů	l J		2,300,000	2,300,000		2,300,000		0	J		U		0	U		U	
Gross	0	0	0		900,000	900,000		900,000		0	0		0		0	0		0	
Federal GF/GP	0	0	0		900,000	900,000		900,000		0	0		0		0	0		0	
GF/GF	U	U	I		U	U		U		U	U		U		U	U		U	

House Fiscal Agency 7/12/2023

	EXECUTIVE		HOUSE (HB 430	4)		SENATE (SB 200)	CONFERENCE (SB 173)				
FY 2022-23 YTD as of 2/8/23	Appropriation	n Change from Current \ Dollars %	ear Appropriation	Change from Executive Dollars %	Change from Current Year Dollars %	Appropriation	Change from Executive Dollars %	Change from Current Year Dollars %	Appropriation	Change from Executive Dollars %	Change from Current Year Dollars %	
Eastern Michigan Autism College S Gross 0 Federal 0 GF/GP 0	0 0	0 0 0	440,000 440,000 0	440,000 440,000 0	440,000 440,000 0	0 0 0	0 - 0	0 0 0	0 0 0	0	. 0 - 0	
Michigan Tech ALS Ambulance Fa Gross 0 Federal 0 GF/GP 0		0 0 0	400,000 400,000 0	400,000 400,000 0	400,000 400,000 0	0 0 0	0 - 0	0 0 0	0 0 0	0	• 0 - 0	
Northern Michigan Student Succes Gross 0 GF/GP 0	0	0 0	100 100	100 100	100 100	0 0	0 -	0 0	0 0	0	0 -	
Postsecondary Ed Coordinating C Gross 0 GF/GP 0	0 0	0 0	0	0 0	0 0	2,500,000 2,500,000	2,500,000 - 2,500,000	- 2,500,000 2,500,000	0 0	0	0 -	
Michigan Geological Survey Gross 0 GF/GP 0	0	0 0	0	0 0	0 0	2,000,000 2,000,000	2,000,000 - 2,000,000	- 2,000,000 2,000,000	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 - 3,000,000	
Finlandia Reenrollment Scholarshi Gross 0 GF/GP 0	0	0 0	0	0 0	0 0	1,000,000 1,000,000	1,000,000 - 1,000,000	- 1,000,000 1,000,000	0 0	0 0	0 -	
Critical Incident Mapping Gross 0 GF/GP 0	0	0 0	0	0 0	0 0	2,500,000 2,500,000	2,500,000 - 2,500,000	- 2,500,000 2,500,000	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 - 5,000,000	
ITEM Gross 0 GF/GP 0	0	0 0	0	0 0	0 0	0 0	0 -	0 0	79,000,000 79,000,000	79,000,000 79,000,000	79,000,000 - 79,000,000	
MSU Engineering and Digital Innov Gross 0 Restricted 0 GF/GP 0	on Center 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 - 0	0 0 0	30,000,000 30,000,000 0	30,000,000 30,000,000 0	30,000,000 - 30,000,000 0	
One-Time Funding Subtotal Gross 0 Federal 0 Restricted 0 GF/GP 0	50,000,000 0 0 50,000,000	50,000,000 0 0 50,000,000	55,500,000 20,000,000 0 35,500,000	5,500,000 11.0 ⁴ 20,000,000 0 (14,500,000)	% 55,500,000 20,000,000 0 35,500,000	8,000,000 0 0 8,000,000	(42,000,000) (84.0% 0 0 (42,000,000)	8,000,000 0 0 8,000,000	117,870,000 0 30,000,000 87,870,000	67,870,000 135.7% 0 30,000,000 37,870,000	117,870,000 - 0 30,000,000 87,870,000	
TOTAL BUDGET Gross \$2,016,635,700 Federal 128,526,400 Restricted 347,888,300 GF/GP \$1,540,221,000	\$2,189,681,200 128,526,400 352,268,300 \$1,708,886,500	4,380,000	.6% \$2,198,080,400 .0% 148,526,400 .3% 352,268,300 .0% \$1,697,285,700	8,399,200 0.4 ⁶ 20,000,000 15.6 ⁶ 0 0.0 ⁶ (\$11,600,800) (0.7%	% 20,000,000 15.6% % 4,380,000 1.3%	\$2,332,091,200 128,526,400 352,268,300 \$1,851,296,500	0 0.0% 0 0.0%	0 0.0% 4,380,000 1.3%	\$2,291,048,800 131,026,400 482,268,300 \$1,677,754,100	2,500,000 1.9% 130,000,000 36.9%	\$274,413,100 13.6% 2,500,000 1.9% 134,380,000 38.6% \$137,533,100 8.9%	

^{*} University Operations individual amounts include Indian Tuition Waiver Payments

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