



ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2024-25

**Comparison of Current Law, Executive Recommendation, House Bill, Senate Bill,
and Public Act**

House Fiscal Agency

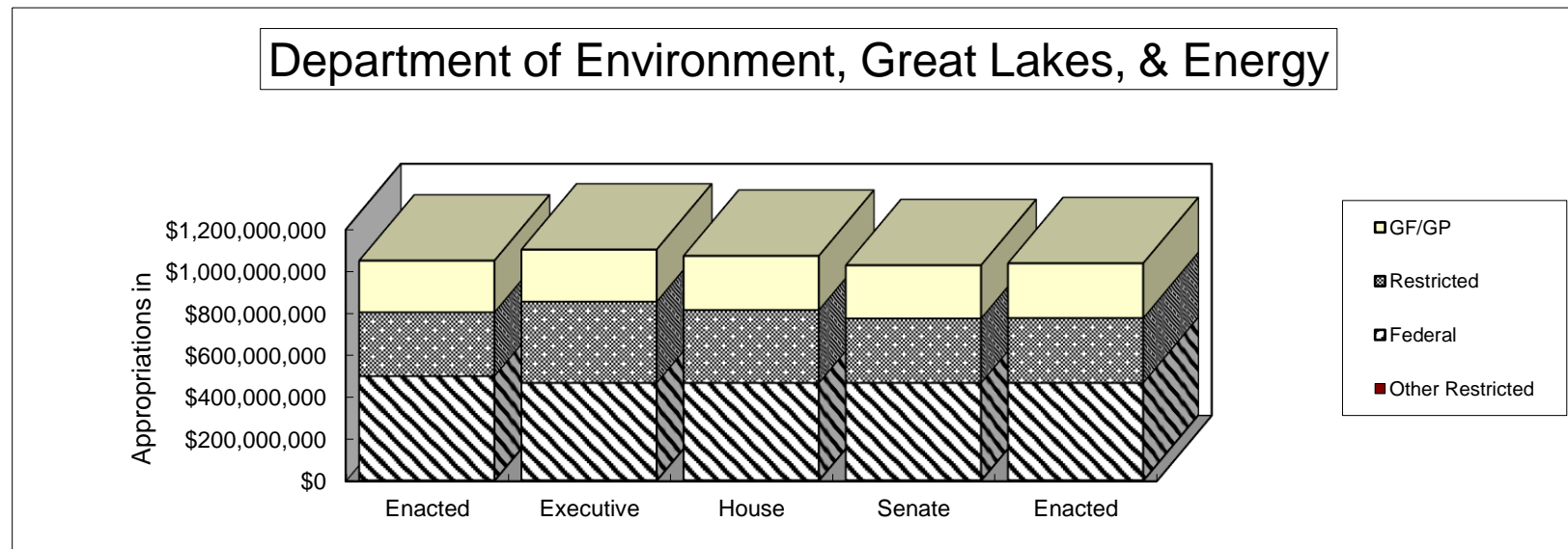
Mary Ann Cleary, Director
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House Appropriations Subcommittee on Environment, Great Lakes, & Energy

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Rep. Donovan McKinney, Majority Vice-
Chair
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Rep. Regina Weiss
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Analyst: Austin Scott
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	Enacted Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	1,613.0	1,698.0	1,649.0	1,621.0	1,646.0
Gross	\$1,051,611,900	\$1,104,199,100	\$1,074,249,100	\$1,029,548,400	\$1,039,098,600
IDG/IDT	4,035,100	4,085,900	4,085,900	4,085,900	4,085,900
Adj. Gross	\$1,047,576,800	\$1,100,113,200	\$1,070,163,200	\$1,025,462,500	\$1,035,012,700
Federal	496,297,200	463,788,900	463,788,900	463,788,900	463,788,900
Local	0	0	0	0	0
Private	1,360,700	1,364,200	1,364,200	1,364,200	1,364,200
Restricted	303,966,800	387,149,300	347,149,300	307,149,300	309,149,300
GF/GP	\$245,952,100	\$247,810,800	\$257,860,800	\$253,160,100	\$260,710,300



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$918,400	\$45,700	\$45,700	\$45,700	\$45,700
	IDG	6,100	300	300	300	300
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	654,000	32,300	32,300	32,300	32,300
	GF/GP	\$258,300	\$13,100	\$13,100	\$13,100	\$13,100
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$45,700	\$45,700	\$45,700	\$45,700
	IDG		300	300	300	300
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		32,300	32,300	32,300	32,300
	GF/GP		\$13,100	\$13,100	\$13,100	\$13,100
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$964,100	\$964,100	\$964,100	\$964,100
	IDG		6,400	6,400	6,400	6,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		686,300	686,300	686,300	686,300
	GF/GP		\$271,400	\$271,400	\$271,400	\$271,400
2. Accounting Service Center						
	Gross	\$1,460,500	\$26,600	\$26,600	\$26,600	\$26,600
	IDG	9,800	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,041,900	0	0	0	0
	GF/GP	\$408,800	\$26,600	\$26,600	\$26,600	\$26,600
A. Economics	Gross		\$26,600	\$26,600	\$26,600	\$26,600
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$26,600	\$26,600	\$26,600	\$26,600
LINE ITEM TOTAL						
	Gross		\$1,487,100	\$1,487,100	\$1,487,100	\$1,487,100
	IDG		9,800	9,800	9,800	\$9,800
	Private		0	0	0	\$0
	Restricted		1,041,900	1,041,900	1,041,900	1,041,900



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$435,400	\$435,400	\$435,400	\$435,400
3. Administrative Hearings Officers	Gross	\$906,600	\$0	\$0	\$0	\$0
	IDG	6,200	0	0	0	0
	Private	0	0	0	0	0
	Restricted	644,500	0	0	0	0
	GF/GP	\$255,900	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$906,600	\$906,600	\$906,600	\$906,600
	IDG		6,200	6,200	6,200	6,200
	Private		0	0	0	0
	Restricted		644,500	644,500	644,500	644,500
	GF/GP		\$255,900	\$255,900	\$255,900	\$255,900
4. Environmental Investigations	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$1,990,700	\$429,100	\$429,100	\$429,100	\$429,100
	IDG	13,300	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,415,400	26,600	26,600	26,600	26,600
	GF/GP	\$562,000	\$402,500	\$402,500	\$402,500	\$402,500
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$45,100	\$45,100	\$45,100	\$45,100
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		26,600	26,600	26,600	26,600
	GF/GP		\$18,500	\$18,500	\$18,500	\$18,500
B. Pay increases to Conservation Officers to approach compensation rates of comparable law enforcement personnel, including the Michigan State Police.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$384,000	\$384,000	\$384,000	\$384,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$384,000	\$384,000	\$384,000	\$384,000
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,419,800	\$2,419,800	\$2,419,800	\$2,419,800
	IDG		13,300	13,300	13,300	13,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,442,000	1,442,000	1,442,000	1,442,000
	GF/GP		\$964,500	\$964,500	\$964,500	\$964,500
5. Environmental Support	Gross	\$8,947,000	\$648,800	\$498,800	\$348,800	\$348,800
	FTEs	56.0	2.0	1.0	0.0	0.0
	IDG	47,800	0	0	0	0
	Federal	227,000	(300)	(300)	(300)	(300)
	Private	711,700	(100)	(100)	(100)	(100)
	Restricted	5,943,800	288,900	288,900	288,900	288,900
	GF/GP	\$2,016,700	\$360,300	\$210,300	\$60,300	\$60,300
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$188,800	\$188,800	\$188,800	\$188,800
	IDG		0	0	0	0
	Federal		(300)	(300)	(300)	(300)
	Private		(100)	(100)	(100)	(100)
	Restricted		128,900	128,900	128,900	128,900
	GF/GP		\$60,300	\$60,300	\$60,300	\$60,300
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$160,000	\$160,000	\$160,000	\$160,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		160,000	160,000	160,000	160,000
	GF/GP		\$0	\$0	\$0	\$0
C. Permitting outreach staff	FTEs		2.0	1.0	0.0	0.0
	Gross		\$300,000	\$150,000	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$300,000	\$150,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$9,595,800	\$9,445,800	\$9,295,800	\$9,295,800
	FTEs		58.0	57.0	56.0	56.0
	IDG		47,800	47,800	47,800	47,800
	Federal		226,700	226,700	226,700	226,700



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		711,600	711,600	711,600	711,600
	Restricted		6,232,700	6,232,700	6,232,700	6,232,700
	GF/GP		2,377,000	2,227,000	2,077,000	2,077,000
6. Executive Direction	FTEs	20.0	0.0	0.0	0.0	0.0
	Gross	\$4,441,700	\$17,800	\$17,800	\$17,800	\$17,800
	IDG	28,300	0	0	0	0
	Federal	103,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	3,522,900	8,100	8,100	8,100	8,100
	GF/GP	\$787,000	\$9,700	\$9,700	\$9,700	\$9,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$17,800	\$17,800	\$17,800	\$17,800
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		8,100	8,100	8,100	8,100
	GF/GP		\$9,700	\$9,700	\$9,700	\$9,700
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	20.0
	Gross		\$4,459,500	\$4,459,500	\$4,459,500	\$4,459,500
	IDG		28,300	28,300	28,300	28,300
	Federal		103,500	103,500	103,500	103,500
	Private		0	0	0	0
	Restricted		3,531,000	3,531,000	3,531,000	3,531,000
	GF/GP		\$796,700	\$796,700	\$796,700	\$796,700
7. Facilities Management	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	IDG	6,700	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	711,900	0	0	0	0
	GF/GP	\$281,400	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG		6,700	6,700	6,700	6,700
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		711,900	711,900	711,900	711,900
	GF/GP		\$281,400	\$281,400	\$281,400	\$281,400



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			EXECUTIVE	HOUSE	SENATE	ENACTED
8. Financial Support	FTEs	17.0	1.0	1.0	1.0	1.0
	Gross	\$10,159,400	\$187,700	\$187,700	\$187,700	\$187,700
	IDG	15,000	0	0	0	0
	Federal	436,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	8,131,000	6,100	6,100	6,100	6,100
	GF/GP	\$1,576,900	\$181,600	\$181,600	\$181,600	\$181,600
A. Economics	Gross		\$37,600	\$37,600	\$37,600	\$37,600
	IDG		0	0	0	0
	Restricted		6,100	6,100	6,100	6,100
	GF/GP		\$31,500	\$31,500	\$31,500	\$31,500
B. Stormwater grants	FTEs	1.0	1.0	1.0	1.0	1.0
	Gross		\$150,100	\$150,100	\$150,100	\$150,100
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$150,100	\$150,100	\$150,100	\$150,100
LINE ITEM SUBTOTAL	FTEs		18.0	18.0	18.0	18.0
	Gross		\$10,347,100	\$10,347,100	\$10,347,100	\$10,347,100
	IDG		15,000	15,000	15,000	\$15,000
	Federal		436,500	436,500	436,500	\$436,500
	Private		0	0	0	\$0
	Restricted		8,137,100	8,137,100	8,137,100	8,137,100
	GF/GP		\$1,758,500	\$1,758,500	\$1,758,500	\$1,758,500
9. Michigan Geological Survey	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG		0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
10. Property Management	Gross	\$7,849,800	\$372,700	\$372,700	\$372,700	\$372,700
	IDG	57,500	0	0	0	0
	Private	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	5,487,500	237,600	237,600	237,600	237,600
	GF/GP	\$2,304,800	135,100	135,100	135,100	135,100
A. Economics	Gross		\$372,700	\$372,700	\$372,700	\$372,700
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		237,600	237,600	237,600	237,600
	GF/GP		\$135,100	\$135,100	\$135,100	\$135,100
LINE ITEM SUBTOTAL	Gross		\$8,222,500	\$8,222,500	\$8,222,500	\$8,222,500
	IDG		57,500	57,500	57,500	57,500
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		5,725,100	5,725,100	5,725,100	5,725,100
	GF/GP		\$2,439,900	\$2,439,900	\$2,439,900	\$2,439,900
11. State employees retirement system implementation costs	Gross	\$0	\$0	\$0	\$50,000	\$0
	IDG	0	0	0	0	0
	Private	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	0	0	0	50,000	0
A. Additional pension-related costs if SB 165, 166, and 167 are enacted into law	Gross		\$0	\$0	\$50,000	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$50,000	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$50,000	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$50,000	\$0
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		114.0	113.0	112.0	112.0
	Gross		\$42,402,500	\$42,252,500	\$42,152,500	\$42,102,500
	IDG		191,000	191,000	191,000	191,000
	Federal		766,700	766,700	766,700	766,700
	Private		711,600	711,600	711,600	711,600
	Restricted		28,152,500	28,152,500	28,152,500	28,152,500
	GF/GP		\$12,580,700	\$12,430,700	\$12,330,700	\$12,280,700
WATER RESOURCE DIVISION						
1. Aquatic Nuisance Control Program	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$977,200	\$15,100	\$15,100	\$15,100	\$15,100
	Restricted	977,200	15,100	15,100	15,100	15,100
A. Economics	Gross		\$15,100	\$15,100	\$15,100	\$15,100
	Restricted		15,100	15,100	15,100	15,100
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$992,300	\$992,300	\$992,300	\$992,300
	Restricted		992,300	992,300	992,300	992,300
2. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$583,800	\$583,800	\$583,800	\$583,800
	Federal		\$583,800	583,800	583,800	583,800
3. Fish Contaminant Monitoring	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$316,100	\$316,100	\$316,100	\$316,100
	Restricted		\$316,100	316,100	316,100	316,100
4. Great Lakes Restoration Initiative	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$11,234,300	\$33,400	\$33,400	\$33,400	\$33,400



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A. Economics	Federal	11,234,300	33,400	33,400	33,400	33,400
	Gross		\$33,400	\$33,400	\$33,400	\$33,400
	Federal		33,400	33,400	33,400	33,400
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$11,267,700	\$11,267,700	\$11,267,700	\$11,267,700
	Federal		11,267,700	11,267,700	11,267,700	11,267,700
5. Groundwater Data Collection	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,000	\$13,600	\$13,600	\$13,600	\$13,600
	GF/GP	\$2,000,000	\$13,600	\$13,600	\$13,600	\$13,600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$13,600	\$13,600	\$13,600	\$13,600
	GF/GP		\$13,600	\$13,600	\$13,600	\$13,600
LINE ITEM SUBTOTAL	FTEs		3.0	3.0	3.0	3.0
	Gross		\$2,013,600	\$2,013,600	\$2,013,600	\$2,013,600
	GF/GP		\$2,013,600	\$2,013,600	\$2,013,600	\$2,013,600
6. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,083,300	\$4,083,300	\$4,083,300	\$4,083,300
	Federal		4,083,300	4,083,300	4,083,300	4,083,300
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
7. Technology Advancements for Water Monitoring	Gross	\$500,000	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	\$500,000
	GF/GP		\$500,000	500,000	500,000	500,000
8. Water Quality Programs	FTEs	232.0	1.0	1.0	0.0	0.0
	Gross	\$36,007,100	\$1,549,400	\$1,549,400	\$1,399,300	\$1,399,300
	IDG	0	0	0	0	0



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A. Economics	Federal	13,621,300	295,800	295,800	295,800	295,800
	Restricted	11,411,000	797,000	797,000	797,000	797,000
	GF/GP	\$10,974,800	\$456,600	\$456,600	\$306,500	\$306,500
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$791,300	\$791,300	\$791,300	\$791,300
	IDG		0	0	0	0
	Federal		295,800	295,800	295,800	295,800
	Restricted		189,000	189,000	189,000	189,000
	GF/GP		\$306,500	\$306,500	\$306,500	\$306,500
	B. Spending authorization alignment	FTEs		0.0	0.0	0.0
Gross			\$608,000	\$608,000	\$608,000	\$608,000
IDG			0	0	0	0
Federal			0	0	0	0
Restricted			608,000	608,000	608,000	608,000
GF/GP			0	\$0	\$0	\$0
C. Permitting outreach staff	FTEs		1.0	1.0	0.0	0.0
	Gross		\$150,100	\$150,100	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		150,100	150,100	0	\$0
LINE ITEM SUBTOTAL	FTEs		233.0	233.0	232.0	232.0
	Gross		\$37,556,500	\$37,556,500	\$37,406,400	\$37,406,400
	IDG		0	0	0	0
	Federal		13,917,100	13,917,100	13,917,100	13,917,100
	Restricted		12,208,000	12,208,000	12,208,000	12,208,000
	GF/GP		\$11,431,400	\$11,431,400	\$11,281,300	\$11,281,300
9. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
10. Water Resource Programs	FTEs	168.0	2.0	1.0	0.0	0.0
	Gross	\$27,574,700	\$858,200	\$708,200	\$558,200	\$558,200
	IDG	2,016,700	20,600	20,600	20,600	20,600



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Federal	5,046,500	26,500	26,500	26,500	26,500
	Restricted	2,440,000	10,500	10,500	10,500	10,500
	GF/GP	\$18,071,500	\$800,600	\$650,600	\$500,600	\$500,600
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$554,100	\$554,100	\$554,100	\$554,100
	IDG		16,500	16,500	16,500	16,500
	Federal		26,500	26,500	26,500	26,500
	Restricted		10,500	10,500	10,500	10,500
	GF/GP		\$500,600	\$500,600	\$500,600	\$500,600
	B. Spending authorization alignment	FTEs		0.0	0.0	0.0
Gross			\$4,100	\$4,100	\$4,100	\$4,100
IDG			4,100	4,100	4,100	4,100
Federal			0	0	0	0
Restricted			0	0	0	0
GF/GP			\$0	\$0	\$0	\$0
C. Permitting outreach staff	FTEs		2.0	1.0	0.0	0.0
	Gross		\$300,000	\$150,000	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$300,000	\$150,000	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		170.0	169.0	168.0	168.0
	Gross		\$28,432,900	\$28,282,900	\$28,132,900	\$28,132,900
	IDG		2,037,300	2,037,300	2,037,300	2,037,300
	Federal		5,073,000	5,073,000	5,073,000	5,073,000
	Restricted		2,450,500	2,450,500	2,450,500	2,450,500
	GF/GP		\$18,872,100	\$18,722,100	\$18,572,100	\$18,572,100
11. Watershed Council Grants	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$600,000	\$0	\$0	\$0	\$0
	GF/GP	600,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$600,000	\$600,000	\$600,000	\$600,000
	GF/GP		\$600,000	\$600,000	\$600,000	\$600,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		421.0	420.0	418.0	418.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		\$86,446,200	\$86,296,200	\$85,996,100	\$85,996,100
	IDG		2,037,300	2,037,300	2,037,300	2,037,300
	Federal		34,924,900	34,924,900	34,924,900	34,924,900
	Restricted		16,066,900	16,066,900	16,066,900	16,066,900
	GF/GP		\$33,417,100	\$33,267,100	\$32,967,000	\$32,967,000
AIR QUALITY DIVISION						
1. Air Quality Programs						
	FTEs	218.0	3.0	1.0	0.0	10.0
	Gross	\$36,111,100	\$1,181,200	\$881,100	\$731,100	\$2,731,100
	Federal	7,651,000	29,100	29,100	29,100	29,100
	Restricted	13,321,700	282,400	282,400	282,400	2,282,400
	GF/GP	\$15,138,400	\$869,700	\$569,600	\$419,600	\$419,600
A. Economics	Gross		\$731,100	\$731,100	\$731,100	\$731,100
	Federal		29,100	29,100	29,100	29,100
	Restricted		282,400	282,400	282,400	282,400
	GF/GP		\$419,600	\$419,600	\$419,600	\$419,600
B. Permitting outreach staff	FTEs		3.0	1.0	0.0	0.0
	Gross		\$450,100	\$150,000	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$450,100	\$150,000	\$0	\$0
C. Asbestos Inspection Program	FTEs		0.0	0.0	0.0	10.0
	Gross		\$0	\$0	\$0	\$2,000,000
	Federal		0	0	0	0
	Restricted		0	0	0	2,000,000
	GF/GP		\$0	\$0	\$0	\$0
AIR QUALITY DIVISION SUBTOTAL						
	FTEs		221.0	219.0	218.0	228.0
	Gross		\$37,292,300	\$36,992,200	\$36,842,200	\$38,842,200
	Federal		7,680,100	7,680,100	7,680,100	7,680,100
	Restricted		13,604,100	13,604,100	13,604,100	15,604,100
	GF/GP		\$16,008,100	\$15,708,000	\$15,558,000	\$15,558,000
REMEDIATION AND REDEVELOPMENT DIVISION						
1. Contaminated Site Investigations, Cleanup, and Revitalization						
	FTEs	327.0	0.0	0.0	0.0	0.0
	Gross	\$75,373,100	\$2,929,600	\$2,929,600	\$2,929,600	\$2,929,600
	Federal	5,612,900	2,139,700	2,139,700	2,139,700	2,139,700
	Private	0	0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
A. Economics	Restricted	69,465,600	789,900	789,900	789,900	789,900	
	GF/GP	294,600	\$0	\$0	\$0	\$0	
	Gross		\$1,073,600	\$1,073,600	\$1,073,600	\$1,073,600	
	Federal		139,700	139,700	139,700	139,700	
	Private		0	0	0	0	
	Restricted		933,900	933,900	933,900	933,900	
	GF/GP		\$0	\$0	\$0	\$0	
	B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
		Gross		\$1,856,000	\$1,856,000	\$1,856,000	\$1,856,000
		Federal		2,000,000	2,000,000	2,000,000	2,000,000
Private			0	0	0	0	
Restricted			(144,000)	(144,000)	(144,000)	(144,000)	
GF/GP			\$0	\$0	\$0	\$0	
LINE ITEM SUBTOTAL		FTEs		327.0	327.0	327.0	327.0
	Gross		\$78,302,700	\$78,302,700	\$78,302,700	\$78,302,700	
	Federal		7,752,600	7,752,600	7,752,600	7,752,600	
	Private		0	0	0	0	
	Restricted		70,255,500	70,255,500	70,255,500	70,255,500	
	GF/GP		294,600	294,600	294,600	294,600	
2. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0	
	Restricted	2,000,000	0	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000	
3. Emergency Cleanup and Redevelopment Program	Gross	\$27,600,000	\$0	\$0	\$0	\$0	
	Restricted	27,600,000	0	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000	
	Restricted		27,600,000	27,600,000	27,600,000	27,600,000	
4. Superfund Cleanup	Gross	\$11,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	
	Federal	11,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	
A. Spending authorization alignment	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	
	Federal		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Line Item Subtotal	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Line Item Subtotal	Gross Federal		\$9,000,000 9,000,000	\$9,000,000 9,000,000	\$9,000,000 9,000,000	\$9,000,000 9,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs		327.0	327.0	327.0	327.0
	Gross		\$116,902,700	\$116,902,700	\$116,902,700	\$116,902,700
	Federal		16,752,600	16,752,600	16,752,600	16,752,600
	Private		0	0	0	0
	Restricted		99,855,500	99,855,500	99,855,500	99,855,500
	GF/GP		294,600	294,600	294,600	294,600
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program	FTEs	8.0	4.0	4.0	4.0	4.0
	Gross	\$20,095,600	\$21,700	\$21,700	\$21,700	\$21,700
	Restricted	20,095,600	21,700	21,700	21,700	21,700
A. Economics	Gross		\$21,700	\$21,700	\$21,700	\$21,700
	Restricted		21,700	21,700	21,700	21,700
B. New FTE positions for Part 215 Implementation for Michigan Underground Storage Tank Authority	FTEs		4.0	4.0	4.0	4.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$20,117,300	\$20,117,300	\$20,117,300	\$20,117,300
	Restricted		20,117,300	20,117,300	20,117,300	20,117,300
RENEWING MICHIGAN'S ENVIRONMENT						
1. Information Management	FTEs	22.0	1.0	1.0	0.0	0.0
	Gross	\$6,087,300	\$702,100	\$452,100	\$52,000	\$707,600
	IDG	13,100	0	0	0	0
	Federal	5,800	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,505,600	6,700	6,700	6,700	6,700
	GF/GP	\$4,562,800	\$695,400	\$445,400	\$45,300	\$700,900
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$52,800	\$52,800	\$52,800	\$52,800
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
B. Spending authorization alignment	Restricted GF/GP		7,500 \$45,300	7,500 \$45,300	7,500 \$45,300	7,500 \$45,300	
	FTEs		0.0	0.0	0.0	0.0	
	Gross		(\$800)	(\$800)	(\$800)	(\$800)	
	IDG		0	0	0	0	
	Federal		0	0	0	0	
	Private		0	0	0	0	
	Restricted GF/GP		(800) \$0	(800) \$0	(800) \$0	(800) \$0	
C. Permitting staff outreach	FTEs		1.0	1.0	0.0	0.0	
	Gross		\$650,100	\$400,100	\$0	\$655,600	
	IDG		0	0	0	0	
	Federal		0	0	0	0	
	Private		0	0	0	0	
	Restricted GF/GP		0 \$650,100	0 \$400,100	0 \$0	0 \$655,600	
	LINE ITEM SUBTOTAL	Gross		\$6,789,400	\$6,539,400	\$6,139,300	\$6,794,900
	IDG		13,100	13,100	13,100	13,100	
	Federal		5,800	5,800	5,800	5,800	
	Private		0	0	0	0	
	Restricted GF/GP		1,512,300 \$5,258,200	1,512,300 \$5,008,200	1,512,300 \$4,608,100	1,512,300 \$5,263,700	
	FTEs		23.0	23.0	22.0	22.0	
2. Renew Michigan Program	FTEs	131.0	51.0	15.0	0.0	15.0	
	Gross	\$70,211,500	\$80,284,300	\$284,300	\$284,300	\$284,300	
	Restricted	70,211,500	80,284,300	284,300	284,300	284,300	
	A. Economics	Gross		\$284,300	\$284,300	\$284,300	\$284,300
		Restricted		284,300	284,300	284,300	284,300
	B. New FTE positions to cleaup contaminated sites	FTEs		15.0	15.0	0.0	15.0
		Gross		\$0	\$0	\$0	\$0
		Restricted		0	0	0	0
	C. Fee Increase – Landfill Tipping Fee	FTEs		36.0	0.0	0.0	0.0
		Gross		\$80,000,000	\$0	\$0	\$0
	Restricted		80,000,000	0	0	0	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Restricted		182.0 \$150,495,800 150,495,800	146.0 \$70,495,800 70,495,800	131.0 \$70,495,800 70,495,800	146.0 \$70,495,800 70,495,800
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		205.0 \$157,285,200 13,100 5,800 0 152,008,100 5,258,200	169.0 \$77,035,200 13,100 5,800 0 72,008,100 5,008,200	153.0 \$76,635,100 13,100 5,800 0 72,008,100 4,608,100	168.0 \$77,290,700 13,100 5,800 0 72,008,100 5,263,700
INFORMATION TECHNOLOGY	FTEs	0.0	0.0	0.0	0.0	0.0
1. Information Technology Services and Projects	Gross	\$9,240,100	\$1,126,900	\$1,126,900	\$1,126,900	\$1,126,900
	IDG	49,900	4,900	4,900	4,900	4,900
	Federal	1,793,000	269,300	269,300	269,300	269,300
	Private	0	0	0	0	0
	Restricted	5,308,100	594,300	594,300	594,300	594,300
	GF/GP	\$2,089,100	\$258,400	\$258,400	\$258,400	\$258,400
A. Economics	Gross		\$118,800	\$118,800	\$118,800	\$118,800
	IDG		0	0	0	0
	Federal		27,800	27,800	27,800	27,800
	Private		0	0	0	0
	Restricted		58,700	58,700	58,700	58,700
	GF/GP		\$32,300	\$32,300	\$32,300	\$32,300
B. IT increase	Gross		\$1,008,100	\$1,008,100	\$1,008,100	\$1,008,100
	IDG		4,900	4,900	4,900	4,900
	Federal		241,500	241,500	241,500	241,500
	Private		0	0	0	0
	Restricted		535,600	535,600	535,600	535,600
	GF/GP		\$226,100	\$226,100	\$226,100	\$226,100
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$10,367,000	\$10,367,000	\$10,367,000	\$10,367,000
	IDG		54,800	54,800	54,800	54,800
	Federal		2,062,300	2,062,300	2,062,300	2,062,300
	Private		0	0	0	0
	Restricted		5,902,400	5,902,400	5,902,400	5,902,400
	GF/GP		\$2,347,500	\$2,347,500	\$2,347,500	\$2,347,500



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs		0.0	0.0	0.0	0.0
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water and Environmental Health						
	FTEs	157.0	19.0	10.0	3.0	3.0
	Gross	\$36,803,500	\$3,423,800	\$2,073,700	\$1,023,700	\$3,668,100
	Federal	13,619,200	83,700	83,700	83,700	83,700
	Restricted	7,763,500	80,800	80,800	80,800	80,800
	GF/GP	\$15,420,800	\$3,259,300	\$1,909,200	\$859,200	\$3,503,600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$573,400	\$573,400	\$573,400	\$573,400
	Federal		83,700	83,700	83,700	83,700
	Restricted		80,800	80,800	80,800	80,800
	GF/GP		\$408,900	\$408,900	\$408,900	\$408,900
B. Permitting outreach staff	FTEs		16.0	7.0	0.0	0.0
	Gross		\$2,400,100	\$1,050,000	\$0	\$2,644,400
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$2,400,100	\$1,050,000	\$0	\$2,644,400
C. Healthy hydration	FTEs		3.0	3.0	3.0	3.0
	Gross		\$450,300	\$450,300	\$450,300	\$450,300
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$450,300	\$450,300	\$450,300	\$450,300
LINE ITEM SUBTOTAL						
	FTEs		176.0	167.0	160.0	160.0
	Gross		\$40,227,300	\$38,877,200	\$37,827,200	\$40,471,600
	Federal		13,702,900	13,702,900	13,702,900	13,702,900
	Restricted		7,844,300	7,844,300	7,844,300	7,844,300
	GF/GP		\$18,680,100	\$17,330,000	\$16,280,000	\$18,924,400
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL						
	FTEs		176.0	167.0	160.0	160.0
	Gross		\$40,227,300	\$38,877,200	\$37,827,200	\$40,471,600
	Federal		13,702,900	13,702,900	13,702,900	13,702,900
	Restricted		7,844,300	7,844,300	7,844,300	7,844,300
	GF/GP		\$18,680,100	\$17,330,000	\$16,280,000	\$18,924,400
MATERIALS MANAGEMENT DIVISION						
1. Energy Programs						
	Gross	\$6,246,700	\$31,800	\$31,800	\$31,800	\$31,800
	FTEs	11.0	2.0	2.0	2.0	2.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
A. Economics	Federal	3,817,000	20,000	20,000	20,000	20,000	
	Private	140,900	1,000	1,000	1,000	1,000	
	Restricted	2,288,800	10,800	10,800	10,800	10,800	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
	FTEs		0.0	0.0	0.0	0.0	
	Gross		\$31,800	\$31,800	\$31,800	\$31,800	
	Federal		20,000	20,000	20,000	20,000	
	Private		1,000	1,000	1,000	1,000	
	Restricted		10,800	10,800	10,800	10,800	
	GF/GP		\$0	\$0	\$0	\$0	
B. Water State Revolving Funds – Federal Infrastructure Act IIJA	FTEs		2.0	2.0	2.0	2.0	
	Gross		\$0	\$0	\$0	\$0	
	Federal		0	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$6,278,500	\$6,278,500	\$6,278,500	\$6,278,500	
	FTEs		13.0	13.0	13.0	13.0	
	Federal		3,837,000	3,837,000	3,837,000	3,837,000	
	Private		141,900	141,900	141,900	141,900	
	Restricted		2,299,600	2,299,600	2,299,600	2,299,600	
	GF/GP		\$0	\$0	\$0	\$0	
2. Material Management Programs	FTEs	121.0	1.0	1.0	0.0	0.0	
	Gross	\$25,048,000	(\$176,100)	(\$176,100)	(\$326,200)	(\$326,200)	
	IDG	1,541,600	25,000	25,000	25,000	25,000	
	Private	508,100	2,600	2,600	2,600	2,600	
	Federal	3,381,700	62,400	62,400	62,400	62,400	
	Restricted	18,891,900	(436,300)	(436,300)	(436,300)	(436,300)	
	GF/GP	\$724,700	\$170,200	\$170,200	\$20,100	\$20,100	
	A. Economics	FTEs		0.0	0.0	0.0	0.0
		Gross		\$405,600	\$405,600	\$405,600	\$405,600
		IDG		25,000	25,000	25,000	25,000
		Private		2,600	2,600	2,600	2,600
		Federal		62,400	62,400	62,400	62,400
		Restricted		295,500	295,500	295,500	295,500
		GF/GP		\$20,100	\$20,100	\$20,100	\$20,100
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0	
	Gross		(\$731,800)	(\$731,800)	(\$731,800)	(\$731,800)	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C. Permitting outreach staff	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		(731,800)	(731,800)	(731,800)	(731,800)
	GF/GP		\$0	\$0	\$0	\$0
	FTEs		1.0	1.0	0.0	0.0
	Gross		\$150,100	\$150,100	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
Restricted		0	0	0	0	
GF/GP		\$150,100	\$150,100	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		122.0	122.0	121.0	121.0
	Gross		\$24,871,900	\$24,871,900	\$24,721,800	\$24,721,800
	IDG		1,566,600	1,566,600	1,566,600	1,566,600
	Private		510,700	510,700	510,700	510,700
	Federal		3,444,100	3,444,100	3,444,100	3,444,100
	Restricted		18,455,600	18,455,600	18,455,600	18,455,600
	GF/GP		\$894,900	\$894,900	\$744,800	\$744,800
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs		135.0	135.0	134.0	134.0
	Gross		\$31,150,400	\$31,150,400	\$31,000,300	\$31,000,300
	IDG		1,566,600	1,566,600	1,566,600	1,566,600
	Private		652,600	652,600	652,600	652,600
	Federal		7,281,100	7,281,100	7,281,100	7,281,100
	Restricted		20,755,200	20,755,200	20,755,200	20,755,200
	GF/GP		\$894,900	\$894,900	\$744,800	\$744,800
OIL, GAS, AND MINERALS DIVISION						
1. Oil, Gas, and Mineral Services	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$22,469,700	\$241,900	\$241,900	\$241,900	\$241,900
	IDG	223,100	0	0	0	0
	Federal	5,304,200	4,300	4,300	4,300	4,300
	Restricted	6,958,500	110,200	110,200	110,200	110,200
	GF/GP	\$9,983,900	\$127,400	\$127,400	\$127,400	\$127,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$241,900	\$241,900	\$241,900	\$241,900
	IDG		0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		4,300	4,300	4,300	4,300
	Restricted		110,200	110,200	110,200	110,200
	GF/GP		\$127,400	\$127,400	\$127,400	\$127,400
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$22,711,600	\$22,711,600	\$22,711,600	\$22,711,600
	IDG		223,100	223,100	223,100	223,100
	Federal		5,308,500	5,308,500	5,308,500	5,308,500
	Restricted		7,068,700	7,068,700	7,068,700	7,068,700
	GF/GP		\$10,111,300	\$10,111,300	\$10,111,300	\$10,111,300
OIL, GAS, AND MINERALS DIVISION SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$22,711,600	\$22,711,600	\$22,711,600	\$22,711,600
	IDG		223,100	223,100	223,100	223,100
	Federal		5,308,500	5,308,500	5,308,500	5,308,500
	Restricted		7,068,700	7,068,700	7,068,700	7,068,700
	GF/GP		\$10,111,300	\$10,111,300	\$10,111,300	\$10,111,300
WATER INFRASTRUCTURE						
1. Lead Service Line Replacement	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,601,300	\$5,000,000	\$5,000,000	\$4,699,800	\$5,000,000
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	5,000,000	0	0
	GF/GP	\$8,601,300	\$5,000,000	\$0	\$4,699,800	\$5,000,000
A. GF/GP Match for Federal Lead Line Replacement Funding	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross		\$5,000,000	\$5,000,000	\$4,699,800	\$5,000,000
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	5,000,000	0	0
	GF/GP		\$5,000,000	\$0	\$4,699,800	\$5,000,000
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$13,601,300	\$13,601,300	\$13,301,100	\$13,601,300
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	5,000,000	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$13,601,300	\$8,601,300	\$13,301,100	\$13,601,300
2. Municipal Assistance	FTEs	29.0	1.0	1.0	1.0	1.0
	Gross	\$4,988,200	\$6,707,100	\$6,707,100	\$6,707,100	\$1,707,100
	Federal	3,776,200	1,527,800	1,527,800	1,527,800	1,527,800
	Restricted	758,800	15,500	15,500	15,500	15,500
	GF/GP	\$453,200	\$5,163,800	\$5,163,800	\$5,163,800	\$163,800
A. Economics	Gross		\$101,000	\$101,000	\$101,000	\$101,000
	Federal		71,800	71,800	71,800	71,800
	Restricted		15,500	15,500	15,500	15,500
	GF/GP		\$13,700	\$13,700	\$13,700	\$13,700
B. Stormwater grants	FTEs		1.0	1.0	1.0	1.0
	Gross		\$5,150,100	\$5,150,100	\$5,150,100	\$150,100
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$5,150,100	\$5,150,100	\$5,150,100	\$150,100
C. Water State Revolving Funds – Federal Infrastructure Act IJA	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,456,000	\$1,456,000	\$1,456,000	\$1,456,000
	Federal		1,456,000	1,456,000	1,456,000	1,456,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		30.0	30.0	30.0	30.0
	Gross		\$11,695,300	\$11,695,300	\$11,695,300	\$6,695,300
	Federal		5,304,000	5,304,000	5,304,000	5,304,000
	Restricted		774,300	774,300	774,300	774,300
	GF/GP		\$5,617,000	\$5,617,000	\$5,617,000	\$617,000
3. Water State Revolving Funds	Gross	\$400,500,000	\$23,500,000	\$80,700,200	\$23,500,000	\$23,500,000
	Federal	350,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$35,500,000	\$3,500,000	\$60,700,200	\$3,500,000	\$3,500,000
A. Water State Revolving Funds – Federal Infrastructure Act IJA	Gross		\$23,500,000	\$80,700,200	\$23,500,000	\$23,500,000
	Federal		20,000,000	20,000,000	20,000,000	20,000,000
	Restricted		0	0	0	0
	GF/GP		\$3,500,000	\$60,700,200	\$3,500,000	\$3,500,000



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LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$424,000,000	\$481,200,200	\$424,000,000	\$424,000,000
	Federal		370,000,000	370,000,000	370,000,000	370,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$39,000,000	\$96,200,200	\$39,000,000	\$39,000,000
WATER INFRASTRUCTURE SUBTOTAL	FTEs		30.0	30.0	30.0	30.0
	Gross		\$449,296,600	\$506,496,800	\$448,996,400	\$444,296,600
	Federal		375,304,000	375,304,000	375,304,000	375,304,000
	Restricted		15,774,300	20,774,300	15,774,300	15,774,300
	GF/GP		\$58,218,300	\$110,418,500	\$57,918,100	\$53,218,300
ONE-TIME APPROPRIATIONS						
1. Carbon Emissions Tracking Software and Services	Gross	\$1,700,000	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	Federal	0	0	0	0	0
	GF/GP	\$1,700,000	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	Federal		0	0	0	0
	GF/GP		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Contaminated Site Remediation and Redevelopment	Gross	\$55,000,000	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)
	Restricted	\$55,000,000	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$55,000,000)	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)
	Restricted		(\$55,000,000)	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
3. Critical Mineral Recycling Research Hub	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Dam Risk Reduction Program	Gross GF/GP	\$1,800,000	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP	\$1,800,000	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
5. Delineation of Critical Sand Dunes	Gross GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
6. Environmental Justice Contaminated Site Clean-up	Gross GF/GP	\$20,000,000	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP	\$20,000,000	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
7. Geologic Core Facility	Gross GF/GP	\$2,985,200	(\$2,985,200)	(\$2,985,200)	(\$2,985,200)	(\$2,985,200)
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP	\$2,985,200	(\$2,985,200)	(\$2,985,200)	(\$2,985,200)	(\$2,985,200)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
8. Groundwater Data Collection	Gross GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
	GF/GP	15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP		(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 0	\$0 0	\$0 0	\$0 0
9. Renewable Ready Communities	Gross	\$30,000,000	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)
	Federal	0	0	0	0	0
	GF/GP	\$30,000,000	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross Federal GF/GP		(\$30,000,000) 0 (\$30,000,000)	(\$30,000,000) 0 (\$30,000,000)	(\$30,000,000) 0 (\$30,000,000)	(\$30,000,000) 0 (\$30,000,000)
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
10. Reverse Vending Machine Technology	Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	Federal	0	0	0	0	0
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross Federal GF/GP		(\$2,000,000) 0 (\$2,000,000)	(\$2,000,000) 0 (\$2,000,000)	(\$2,000,000) 0 (\$2,000,000)	(\$2,000,000) 0 (\$2,000,000)
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
11. Sustainable Business Park	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	Federal	0	0	0	0	0
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross Federal GF/GP		(\$5,000,000) 0 (\$5,000,000)	(\$5,000,000) 0 (\$5,000,000)	(\$5,000,000) 0 (\$5,000,000)	(\$5,000,000) 0 (\$5,000,000)
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
12. Transfer Facility	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Federal	0	0	0	0	0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Federal		0	0	0	0
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
13. Water and energy nexus research	Gross	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
	GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
14. Water career and workforce development pilot	Gross	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	GF/GP	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	GF/GP		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
15. Water Infrastructure Reserve Fund	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
16. Water Project Inflation	Gross GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
A. Removal of FY 2023-24 One-Time Funding	Gross GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
17. Clean Fleets	Gross GF/GP	\$0	\$20,000,000	\$10,000,000	\$10,000,000	\$0
A. Grants to local governments, transit authorities, colleges, universities, ports, and airports for the purchase of electric and hydrogen vehicles	Gross GF/GP	\$0	\$20,000,000	\$10,000,000	\$10,000,000	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$20,000,000	\$10,000,000	\$10,000,000	\$0
			\$20,000,000	\$10,000,000	\$10,000,000	\$0
18. Clean Fuel and Charging Infrastructure	Gross GF/GP	\$0	\$25,000,000	\$15,000,000	\$15,000,000	\$30,000,000
A. Electric vehicle charging stations and hydrogen fueling facilities	Gross GF/GP	\$0	\$25,000,000	\$15,000,000	\$15,000,000	\$30,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$25,000,000	\$15,000,000	\$15,000,000	\$30,000,000
			\$25,000,000	\$15,000,000	\$15,000,000	\$30,000,000
19. Drinking Water Infrastructure	Gross Restricted GF/GP	\$0	\$35,000,000	\$45,000,000	\$25,000,000	\$35,300,000
A. GF/GP Match for Federal Lead Line Replacement Funding	Gross Restricted GF/GP	0	0	35,000,000	0	0
		\$0	\$35,000,000	\$10,000,000	\$25,000,000	\$35,300,000
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$35,000,000	\$45,000,000	\$25,000,000	\$35,300,000
			0	35,000,000	0	0
			\$35,000,000	\$10,000,000	\$25,000,000	\$35,300,000
20. Water Infrastructure Initiative	Gross	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Stormwater grants	GF/GP	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	Gross GF/GP		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
21. Composting Acceleration Program	Gross GF/GP	\$0	\$0	\$2,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$2,500,000	\$0	\$0
A. Accelerate elective statewide composting programs managed by local governments	Gross GF/GP		\$0	\$2,500,000	\$0	\$0
	GF/GP		\$0	\$2,500,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$2,500,000	\$0	\$0
	GF/GP		\$0	\$2,500,000	\$0	\$0
22. Drinking water intake monitoring program	Gross GF/GP	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	GF/GP	\$0	\$0	\$1,500,000	\$0	\$1,500,000
A. Program to protect drinking water from potential spills and discharges	Gross GF/GP		\$0	\$1,500,000	\$0	\$1,500,000
	GF/GP		\$0	\$1,500,000	\$0	\$1,500,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$1,500,000	\$0	\$1,500,000
	GF/GP		\$0	\$1,500,000	\$0	\$1,500,000
23. State employees' retirement system implementation costs	Gross GF/GP	\$0	\$0	\$50,000	\$0	\$0
	GF/GP	\$0	\$0	\$50,000	\$0	\$0
A. Additional pension-related costs if HB 4665, 4666, and 4667 enacted into law	Gross GF/GP		\$0	\$50,000	\$0	\$0
	GF/GP		\$0	\$50,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$50,000	\$0	\$0
	GF/GP		\$0	\$50,000	\$0	\$0
24. Wetlands mapping	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$1,000,000
A. Improve & expand wetlands identification and mapping	Gross GF/GP		\$0	\$1,000,000	\$0	\$1,000,000
	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$1,000,000 \$1,000,000
25. Sediment removal project	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000,000 \$25,000,000	\$0 \$0
A. Matching funds for the remediation of contaminated sediment from the Detroit River Area of Concern	Gross GF/GP		\$0 \$0	\$0 \$0	\$25,000,000 \$25,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$25,000,000 \$25,000,000	\$0 \$0
26. Water state revolving fund investment	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0
A.	Gross GF/GP		\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0
27. Lead service line replacement one-time	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000 \$8,000,000
A. Lead service line replacement in Wyandotte (\$4.7 million), Douglas (\$1.3 million), and Redford Township (\$2.0 million)	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000 \$8,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000 \$8,000,000
28. Microplastics research	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
A. Research and recommendations to address microplastics contamination	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
29. Solar array project	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Installation of a solar array at the former Butterworth Landfill	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000
30. Water infrastructure projects	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,000,000 \$17,000,000
A. Bingham Township (\$1.0 million); Northville (\$1.0 million); Redford Charter Township (\$3.0 million); Grand Ledge (\$5.0 million); Potterville (\$4.0 million); Vermontville (\$2.0 million); Clawson (\$1.0 million)	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$17,000,000 \$17,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$17,000,000 \$17,000,000
31. Water use advisory council recommendations	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$1,200,000
A. 2022 report recommendations of the Water Use Advisory Council	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$1,200,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$1,200,000
ONE-TIME APPROPRIATIONS SUBTOTAL	Gross		\$90,000,000	\$85,050,000	\$100,000,000	\$109,000,000
	Federal		0	0	0	0
	Restricted		0	35,000,000	0	0
	GF/GP		\$90,000,000	\$50,050,000	\$100,000,000	\$109,000,000
DEPARTMENT TOTAL	FTEs		1,704.0	1,655.0	1,627.0	1,652.0
	Gross		\$1,104,199,100	\$1,074,249,100	\$1,029,548,400	\$1,039,098,600
	IDG		4,085,900	4,085,900	4,085,900	4,085,900
	Federal		463,788,900	463,788,900	463,788,900	463,788,900
	Private		1,364,200	1,364,200	1,364,200	1,364,200
	Restricted		387,149,300	347,149,300	307,149,300	309,149,300
	GF/GP		\$247,810,800	\$257,860,800	\$253,160,100	\$260,710,300



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

	Next FY			
	Current FY	EXECUTIVE	HOUSE	SENATE
<p>Note: Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is \$604,918,900.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2024 is \$43,592,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</p> <p>Brownfield grants 1,000,000</p> <p>Dam risk reduction program..... 1,800,000</p> <p>Emergency cleanup actions 116,000</p> <p>Environmental sustainability and stewardship..... 400,000</p> <p>Lead service line replacement 8,601,300</p> <p>Medical waste program..... 70,000</p> <p>Noncommunity water grants 2,500,000</p> <p>Pollution prevention 200,000</p> <p>Renewing Michigan's environment program 20,000,000</p> <p>Scrap tire grants..... 1,000,000</p> <p>Septage waste compliance grants..... 130,000</p> <p>Surface water..... 200,000</p> <p>Sustainable business park 5,000,000</p> <p>Technology advancements for water monitoring 500,000</p> <p>Transfer facility..... 1,000,000</p> <p>Water career and workforce development pilot..... 100,000</p> <p>Water withdrawal assessment program 875,000</p> <p>TOTAL..... \$43,592,300</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Concur with House	Concur with House
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "NPDES" means the national pollutant discharge elimination system.</p>	<p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "NPDES" means the national pollutant discharge elimination system.</p>	<p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate and house appropriations subcommittees on environment, Great Lakes, and energy, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. (f) "NPDES" means the national pollutant discharge elimination system.</p>	Concur with House	Concur with House
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.</p>	<p>Sec. 204. From the funds appropriated in part 1, the departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement shall include</p>	<p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>	Concur with House	Concur with House



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.			
<p>Report Recipients</p> <p>Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house of representatives appropriations subcommittees on environment, Great Lakes, and energy, the senate and house of representatives fiscal agencies, the senate and house of representatives policy offices, and the state budget office.</p>	Renumbered to 213	Deleted	Deleted	Deleted
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Renumbered to 205	Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that	Concur with House	Concur with House



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.		
<p><i>Disciplinary Action Against State Employees – UNENFORCEABLE</i></p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service, or a prisoner, for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Deleted	Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.	Concur with House	Concur with House
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report must include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Renumbered to 207	Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information: (a) The dates of each travel occurrence.	Concur with House	Concur with House



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.		
<p>Legal Services</p> <p>Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Renumbered to 208	Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.	Concur with House	Concur with House
<p>GF/GP Lapse</p> <p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	Renumbered to 209	Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Concur with House	Concur with House
<p>Contingency Fund Transfer Authority</p> <p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to</p>	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount	Concur with Executive	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed	Concur with Executive



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>not to exceed \$100,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<p>\$100,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$83,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	Deleted	<p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	Concur with House	Concur with House
<p><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></p> <p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on the department of environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Deleted	<p>Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Concur with House	Concur with House



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Website Scorecard</p> <p>Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted	Deleted	Deleted	Deleted
<p>Geographically Disadvantaged Business Enterprises</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive 2019-08.</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.</p>	Concur with House	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>FTE Report</p> <p>Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information: (a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period. (2) As used in this section, “vacant position” means any position that has not been filled at any time during the past 12 calendar months.</p>	Renumbered to 216	Sec. 216. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.	Concur with House	Concur with House
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	Deleted	Sec. 217. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, if possible, prioritize in-person work and post its inperson, remote, or hybrid work policy on its website.	Deleted	Deleted
<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Receipt and Retention of Reports</p> <p>Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Concur with House	Concur with House
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 222. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to the report recipients required in section 205 of this part.</p>	Deleted	Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.	Concur with House	Concur with House
<p>Severance Reporting</p> <p>Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the senate and house appropriations committees and the report recipients required in section 205 of this part any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p>	Deleted	Deleted	Sec. 221. (1) From the funds appropriated in part 1, the department shall do the following: (a) Report any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay	Deleted



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<p>(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.</p> <p>(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>			<p>must be included in the report required by this subdivision.</p> <p>b) Not later than February 1, report on the total amount of severance pay remitted to former department employees during the previous fiscal year and the total number of former department employees that were remitted severance pay during the previous fiscal year.</p> <p>(2) Reports required by this section must be submitted to the standard report recipients and to the senate and house appropriations committees.</p> <p>(3) As used in this section, "severance pay" means compensation that is both payable or paid on the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 225. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.</p>	Deleted	Sec. 222. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.	Concur with House	Concur with House
		<p>Registered Apprentices</p> <p>Sec. 225. Funds appropriated under part 1 or this part may not be used for construction, repair, or remodeling of a building or structure owned or leased by this</p>		Deleted



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		state unless the construction, repair, or remodeling is performed by individuals who have completed or are enrolled in a registered apprenticeship program, as that term is defined in 29 USC 50c, that is certified as approved by the United States Secretary of Labor as described in 29 USC 50c.		
<p>Access to State and Local Services</p> <p>Sec. 226. (1) The department shall not use funds appropriated under part 1 to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Renumbered to 211	<p>Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health officer.</p>	Concur with House	Concur with House
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 227. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation activities, PFAS remediation grant program the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program. (2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities</p>	No change	No change	No change	No change



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<p>contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.</p>				
<i>Settlement Fund Revenue Carryforward</i>	No change	No change	No change	No change



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<p>Sec. 228. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>				
<p>Quarterly Remediation and Redevelopment Report</p> <p>Sec. 235. (1) Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1. (2) The report must contain the following information: (a) List of sites where work is planned to occur, including the county for each site. (b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types. (c) A brief description of how the issue will be addressed, including whether contractors will be utilized. (d) The estimated date for project completion. (e) The amount and funding source or sources allocated to the site. (3) The report shall be submitted to the house of representatives and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>	No change	No change	No change	No change
<p>Flint Supplemental Funding Report</p> <p>Sec. 236. The department shall annually provide a report to the senate and house of representatives appropriations committees and the report recipients required in section 205 of this part detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p>	No change	No change	No change	No change



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(a) The names and locations of entities receiving funds. (b) The purpose for each expenditure. (c) The status of programs supported by this funding. (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response. (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.				
<p>Permitting Report</p> <p>Sec. 238. The department shall annually submit a report to the standing committees and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:</p> (a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year. (b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances. (c) The number of permits for each program approved. (d) The number of permits for each program denied. (e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames. (f) The percentage and number of permit	Deleted	No change	No change	No change



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<p>applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.</p>				
<p>Legislator Notification</p> <p>Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.</p>	<p>Sec. 242. If the department responds to a significant incident to protect life or property, as soon as possible and within 24 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.</p>	Concur with Executive	Concur with Executive	Concur with Executive
<p>Justice40 Initiative</p> <p>Sec. 244. In expending federal funds, the department shall comply with the requirements of the Justice40 Initiative, where applicable.</p>	No change	No change	No change	No change
<p>Single Grant Recipient Requirements</p> <p>Sec. 245. (1) For any grant program or project</p>	Deleted	Deleted	Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient	Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient



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<p>funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from</p>			<p>organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity,</p>	<p>organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity,</p>



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<p>the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator’s office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after</p>			<p>health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator’s office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15,</p>	<p>health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant</p>



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<p>the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive</p>			<p>2025, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, a provision for an initial disbursement of 50% to the grant recipient on execution of the grant agreement consistent with part II, chapter 10, section</p>	<p>recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13,</p>



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<p>officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use</p>			<p>200 of the Financial Management Guide.</p> <p>(e) A requirement that after an initial 50% disbursement under subdivision (d), additional funds will be disbursed only after verification that the initial payment has been fully expended in accordance with the project purpose. The department shall disburse the remaining funds after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting by the grant recipient to the department that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the</p>	<p>2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p>



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<p>misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			<p>department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(9) Subject to subsection (10), the department shall post a report in a publicly accessible</p>	<p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer</p>



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			<p>location on its website not later than March 15, 2025. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report not later than June 15, 2025 and again not later than September 15, 2025, and post the updated reports. At each posting of the report, the department shall include the most comprehensive information it has available at the time of posting for grants awarded.</p> <p>(10) If the state budget office determines that it is more efficient for the state budget office to compile the information required under subsection (9) for all of the affected departments and post a report of the compiled information by the date required under subsection (9) than for the individual departments to comply with subsection (9), the state budget office may compile that information and post that report.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a</p>	<p>of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for</p>



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			<p>recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>	<p>each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds</p>



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				<p>allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>
				<p>State fiscal recovery funds</p> <p>Sec. 246. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to Michigan under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The legislature authorizes the state budget director to re-allocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds (SFRF) that are in jeopardy of not meeting the expenditure deadline due to reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully utilized by subrecipients, to the programs or purposes specified in this section. Any funds re-allocated are unappropriated and immediately re-appropriated for the purposes specified below:</p> <p>a) To reclassify general fund/general purpose appropriations for payroll and</p>



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				<p>covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) State fiscal recovery funds appropriated under subsection 1 shall follow all applicable guidance, implementation and reporting provisions of Public Law 117-2.</p> <p>(3) The state budget director shall notify the senate and house appropriations committees within ten business days of making any re-allocations under subsection 1. The notification shall include the authorized program under which funds were originally appropriated, the amount of the re-allocation, the program or programs or purpose, the department, and the amounts under subsection 1 to which the funds are being re-allocated.</p> <p>(4) The State Budget Director and the impacted departments are authorized to make the accounting transactions necessary to implement the re-allocation and subsequent appropriation of funds as authorized in this section.</p>
REMEDICATION AND REDEVELOPMENT	No change	No change	No change	No change



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<p>DIVISION</p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>				
<p>Remediation and Redevelopment Division Work Projects</p> <p>Sec. 302. The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>Sec. 302. The unexpended funds appropriated in part 1 for contaminated site investigations, cleanup and revitalization, emergency cleanup actions, and environmental cleanup and redevelopment program, are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p>	Concur with Executive	No change	Concur with Executive



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	(d) The tentative completion date is September 30, 2029.			
<p>Bond Expenditures</p> <p>Sec. 303. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p> <p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change	No change	No change	No change
<p>Cleanup and Redevelopment Fund Receive and Expend</p> <p>Sec. 304. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by</p>	No change	No change	No change	No change



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<p>a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.</p> <p>(2) By January 30, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the preceding fiscal year.</p>				
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Certified Health Department Contingency</i></p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 for drinking water and environmental health in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change	No change	No change	No change
<p><i>Lake Erie Report</i></p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p>	No change	No change	No change	No change



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<p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>				
<p><u>UNDERGROUND STORAGE TANK AUTHORITY</u></p> <p><i>Underground Storage Tank Authority</i></p> <p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide underground storage tank cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Updates year	Updates year	No change	Updates year
<p><u>RENEWING MICHIGAN'S ENVIRONMENT</u></p> <p><i>Work Project – Renew Michigan Program</i></p> <p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year</p>	<p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal</p>	<p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be</p>	No change	House



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<p>and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$150,807,500.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$70,495,800.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>		
<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p><i>Volkswagen Settlement Receive and Expend</i></p> <p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State’s Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2025 of the expenditures incurred under this section during the fiscal year ending September 30, 2024.</p>	Updates years	Updates years	Updates years	Updates years
	<u>WATER INFRASTRUCTURE</u>	Concur with Executive	Sec. 902. (1) From the funds appropriated in part 1 for	Deleted



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	<p><i>Municipal Assistance (Stormwater Grants)</i></p> <p>Sec. 902. (1) From the funds appropriated in part 1 for municipal assistance, \$5,000,000.00 shall be used for grants to municipalities to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department. Grants may be used for managing wet weather and maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate stormwater impacts, subject to subsection (2). (2) Grants awarded under this section may be used for, but not limited to, any of the following activities: (a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict</p>			<p>municipal assistance, \$5,000,000.00 must be used for grants to municipalities and regional councils to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40% of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department. Subject to subsection (2), grants may be used for managing wet weather, wetland restoration, enhancement and acquisition, restoring or establishing wetlands in urban areas, and maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate stormwater impacts. (2) Grants awarded under this section may be used for, but are not limited to, any of the following activities: (a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict stormwater flows, leading to site degradation. (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater. (c) Urban forestry programs.</p>	



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	stormwater flows, leading to site degradation (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater (c) Urban forestry programs (d) Restoration of streambanks, or construction of wetlands for stormwater management (e) Stormwater reuse projects		(d) Restoration of stream banks, or construction of wetlands for stormwater management. (e) Stormwater reuse projects. (3) The department shall coordinate with the department of natural resources on projects related to wetland restoration, enhancement and acquisition, and wetland restoration in urban areas.	
<u>WATER INFRASTRUCTURE</u> Lead Service Line Replacement Sec. 951. The funds appropriated in part 1 for lead service line replacement must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.	No change	No change	No change	No change
<u>ONE-TIME APPROPRIATIONS</u>	Clean Fuel and Charging Infrastructure (Misnumbered) Sec. 1003. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure shall be used for grants to support the accelerated deployment of	Sec. 1002. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure shall be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40 percent of funds must be awarded to communities located within	Sec. 1003. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure shall be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40 percent of funds must be awarded to communities located within	Sec. 1001. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure shall be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40 percent of funds must be awarded to communities located within environmental justice,



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<p>electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(3) The unexpended funds appropriated in part 1 for clean fuel and charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal</p>	<p>environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(3) The department shall partner with the department of technology, management, and budget to establish a request for proposal process to identify a Michigan-based fleet management company to streamline the awarding of grants and deliver price efficiencies for communities.</p> <p>(4) 50% of funds appropriated in part 1 for clean fuel and charging infrastructure shall be expended by September 30, 2027.</p> <p>(5) 100% of funds appropriated in part 1 for clean fuel and charging infrastructure shall be</p>	<p>environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(3) The unexpended funds appropriated in part 1 for clean fuel and charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed.</p> <p>The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p>	<p>overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(3) It is the intent of the legislature that 50% of funds appropriated in part 1 for clean fuel and charging infrastructure be expended by September 30, 2027.</p> <p>(4) It is the intent of the legislature that 100% of funds appropriated in part 1 for clean fuel and charging infrastructure be expended by September 30, 2029.</p> <p>(5) The unexpended funds appropriated in part 1 for clean fuel and charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end</p>	



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<p>year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>expended by September 30, 2029.</p> <p>(6) The unexpended funds appropriated in part 1 for clean fuel and charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$30,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	
<p>Drinking Water Infrastructure (GF/GP Match for Federal Lead Line Replacement Funding)</p> <p>(Misnumbered)</p> <p>Sec. 1002. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support</p>	<p>Sec. 1004. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support infrastructure investments to achieve lead line replacement and associated activities; including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly</p>	<p>Sec. 1002. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are</p>	<p>Sec. 1002. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are</p>	



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	<p>lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing</p>	<p>overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$45,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$35,300,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>



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	<p>state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$35,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			
		<p>Drinking water intake monitoring program</p> <p>Sec. 1005. (1) The funds appropriated in part 1 for a drinking water intake monitoring program are intended to protect drinking water from potential spills and discharges and must be expended for equipment, software, ongoing maintenance costs, and real-time detection and communication of drinking water threats.</p> <p>(2) Funds must be awarded to a regional planning commission formed under the regional planning act, 1945 PA 281, MCL 125.11 to 125.25, in 1968 to serve a seven-county region.</p>	Deleted	<p>Sec. 1003. (1) The funds appropriated in part 1 for a drinking water intake monitoring program are intended to protect drinking water from and improve response time to potential spills and discharges and must be expended for equipment, software, ongoing maintenance costs, and real-time detection and communication of drinking water threats.</p> <p>(2) Funds must be awarded to a regional planning commission formed under the regional planning act, 1945 PA 281, MCL 125.11 to 125.25, in 1968 to serve a seven-county region.</p>
				<p>Work project – Lead service line replacement one-time</p> <p>Sec. 1004. From the funds appropriated in part 1 for lead service line replacement one-time, the department must allocate all of the following:</p> <p>(a) To be awarded as a grant to a city with a population of between 25,000 and 25,100 in a county with a population of between</p>



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				<p>1,793,500 and 1,793,600 according to the most recent federal decennial census for lead service line replacement, \$4,700,000.00.</p> <p>(b) To be awarded as a grant to a city with a population of between 1,300 and 1,400 in a county with a population of between 120,500 and 120,600 according to the most recent federal decennial census for lead service line replacement, \$1,300,000.00.</p> <p>(c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for lead service line replacement, \$2,000,000.00.</p> <p>(2) Unexpended funds appropriated in part 1 for lead service line replacement one-time are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund lead service line replacements.</p> <p>(b) The project will be accomplished by utilizing state</p>



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				<p>employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$8,000,000.00. (d) The tentative completion date is September 30, 2029.</p>
				<p>Work project - Microplastics research</p> <p>Sec. 1005. The unexpended funds appropriated in part 1 for microplastics research are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is research and recommendations to address microplastics contamination.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
				<p>Solar array project</p> <p>Sec. 1006. Funds appropriated in part 1 for solar array project must</p>



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				be allocated to a city with a population between 198,900 and 199,000 in a county with a population between 657,900 and 658,000 according to the most recent federal decennial census for infrastructure improvements necessary to transport solar-produced electricity and install a solar array at a superfund site that was formerly a landfill.
	<p>Water Infrastructure Initiative (Stormwater Grants)</p> <p>Sec. 1001. (1) The funds appropriated in part 1 for water infrastructure initiative shall be used for grants to municipalities to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department. Grants may be used for managing wet weather and maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate</p>	<p>Concur with Executive, renumbered to Sec. 1007</p>	<p>Sec. 1001. (1) The funds appropriated in part 1 for water infrastructure initiative must be used for grants to municipalities and regional councils to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40% of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department. Subject to subsection (2), grants may be used for managing wet weather, wetland restoration, enhancement, and acquisition, restoring or establishing wetlands in urban areas, and maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate stormwater impacts.</p>	<p>Sec. 1007. (1) The funds appropriated in part 1 for water infrastructure initiative must be used for grants to municipalities, counties, or regional councils to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40% of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department. Subject to subsection (2), grants may be used for managing wet weather, maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate stormwater impacts. (2) Grants awarded under this section may be used for, but are not limited to, any of the following activities:</p>



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<p>stormwater impacts, subject to subsection (2). (2) Grants awarded under this section may be used for, but not limited to, any of the following activities: (a) Removal, replacement, or upsizing of that impede or restrict stormwater flows, leading to site degradation. (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater. (c) Urban forestry programs. (d) Restoration of streambanks, or construction of wetlands for stormwater management. (e) Stormwater reuse projects. (3) The unexpended funds appropriated in part 1 for water infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support the implementation of</p>			<p>(2) Grants awarded under this section may be used for, but are not limited to, any of the following activities: (a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict stormwater flows, leading to site degradation. (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater. (c) Urban forestry programs. (d) Restoration of stream banks or construction of wetlands for stormwater management. (e) Stormwater reuse projects. (3) The department shall coordinate with the department of natural resources on projects related to wetland restoration, enhancement and acquisition, and wetland restoration in urban areas. (4) The unexpended funds appropriated in part 1 for water infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support the implementation of</p>	<p>(a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict stormwater flows, leading to site degradation. (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater. (c) Urban forestry programs. (d) Restoration of stream banks or construction of wetlands for stormwater management. (e) Stormwater reuse projects. (3) The unexpended funds appropriated in part 1 for water infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. (b) The project will be accomplished by utilizing state resources or contracts with service providers, or both. (c) The total estimated cost of the project is \$10,000,000.00.</p>



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	<p>stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>		<p>stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p>	
				<p>Work project – Water infrastructure projects</p> <p>Sec. 1008. (1) From the funds appropriated in part 1 for water infrastructure projects, the department must allocate all of the following:</p> <p>(a) To be awarded as a grant to a township with a population of between 2,900 and 3,000 in a county with a population of between 79,000 and 80,000 according to the most recent federal decennial census for a watermain extension project, \$1,000,000.00.</p> <p>(b) To be awarded as a grant to a city with a population of between 3,000 and 3,500 in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal decennial census for an underground storage tank</p>



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				<p>replacement project, \$1,000,000.00.</p> <p>(c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for a wastewater project, \$3,000,000.00.</p> <p>(d) To be awarded as a grant to a city with a population of between 7,000 and 8,000 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census for a wastewater and sanitary sewer infrastructure project, \$5,000,000.00.</p> <p>(e) To be awarded as a grant to a city with a population of between 3,000 and 3,100 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census to replace failing iron removal plant for drinking water, \$4,000,000.</p> <p>(f) To be awarded as a grant to a village with a population of between 700 and 800 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census for water infrastructure projects including but not limited to watermain replacements and looping, supply well improvements, wellhouse improvements, and</p>



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				<p>lead service line replacements, \$2,000,000.</p> <p>(g) To be awarded as a grant to a city with a population of between 11,300 and 11,400 in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal decennial census for watermain replacement, \$1,000,000.</p> <p>(2) Unexpended funds appropriated in part 1 for water infrastructure projects are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund water infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$17,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
				<p><i>Work project – Water use advisory council recommendations</i></p>



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				<p>Sec. 1009. The unexpended funds appropriated in part 1 for water use advisory council recommendations are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the 2022 report recommendations of the water use advisory council established under part 328 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.32801 to 324.32803.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$1,200,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
		<p>Wetlands mapping</p> <p>Sec. 1008. The funds appropriated in part 1 for wetlands mapping shall be used to improve or expand wetlands identification and mapping. The department may contract with</p>	Deleted	<p>Sec. 1010. The funds appropriated in part 1 for wetlands mapping must be used to improve or expand wetlands identification and mapping. The department may contract with local, state, government, or</p>



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		local, state, or government entities to accomplish the objectives under this section.		nonprofit entities to accomplish the objectives under this section.
<p>Critical Mineral Recycling Research Hub</p> <p>Sec. 1001. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. These funds may also be used as matching grants to a public or private college or university in this state that grants baccalaureate degrees and that studies the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows: (a) Matching grants will be provided to public or private colleges or universities in this state that grant baccalaureate degrees and that are studying the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units. (b) The maximum award for a grant shall be \$5,000,000.00 per project. (c) No more than 5% of the appropriated funds may be used by the department for administrative costs. (2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of</p>	Deleted	Deleted	Deleted	Deleted



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<p>the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>				
<p>Dam Risk Reduction</p> <p>Sec. 1002. From the funds appropriated in part 1 for dam risk reduction, the department shall award a grant to a township with a population between 990 and 1,000 in a county with a population between 66,000 and 66,100 according to the most recent federal decennial census to develop fish-passable rapids.</p>	Deleted	Deleted	Deleted	Deleted
<p>Delineation of Critical Sand Dunes</p> <p>Sec. 1003. From the funds appropriated in part 1 for delineation of critical sand dunes, the department shall conduct a delineation of sand dunes in this state and assess critical dune areas.</p>	Deleted	Deleted	Deleted	Deleted
<p>Environmental Justice</p> <p>Sec. 1004. (1) The funds appropriated in part 1 for environmental justice – public health protection must be used to support activities designed to reduce environmental health burdens in communities experiencing elevated exposure to environmental pollutants due to their proximity to contaminated properties and emitting sources as identified by the department's office of environmental justice public advocate. The funds</p>	Deleted	Deleted	Deleted	Deleted



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<p>must be used for any of the purposes under subsection (2).</p> <p>(2) Funds allocated in accordance with subsection (1) must be used for the following purposes:</p> <p>(a) To provide grants to increase monitoring of background levels of pollutants within environmental justice communities to be administered by the department or other parties.</p> <p>(b) To provide grants for equipment designed to improve air quality within schools or day care centers in environmental justice communities.</p> <p>(c) To provide grants to fund community improvement projects designed to improve public health such as the development and maintenance of green spaces or other projects designed to improve community public health in environmental justice communities.</p> <p>(d) To provide grants for the remediation and redevelopment of contaminated or blighted sites identified by the department in environmental justice communities, as determined by the department's office of environmental justice public advocate.</p> <p>(3) Not more than \$500,000.00 may be granted to a single recipient under subsection (2). This subsection does not apply to grants administered by the department.</p> <p>(4) The unexpended portion of funds appropriated for environmental justice – public health protection is designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p>				



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<p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>				
<p>Groundwater Data Collection</p> <p>Sec. 1005. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire data and perform research on the groundwater resources of this state.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted	Deleted	Deleted	Deleted
<p>Renewable Ready Communities</p> <p>Sec. 1006. (1) The department shall work with representatives of the Michigan public service commission and the Michigan economic development corporation to develop criteria for awards, application materials, and decisions regarding the renewable-ready communities program that provides grants for eligible energy projects under this section.</p> <p>(2) For the purposes of this section, an eligible renewable energy project must have a nameplate</p>	Deleted	Deleted	Deleted	Deleted



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<p>capacity of at least 20 megawatts. All grants under this section must incentivize the development of projects of at least 20 megawatts.</p> <p>(3) In the award of grants, the department shall award at least \$5,000.00 per megawatt of nameplate capacity. Grants under this program must not be made to communities outside this state.</p> <p>(4) The department shall award not more than \$3,000,000.00 for an eligible renewable energy project.</p> <p>(5) The unexpended funds appropriated for the renewable-ready communities program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to incentivize communities in this state to host eligible renewable energy projects, which may incorporate energy storage components.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both, to administer a grant program for local communities.</p> <p>(c) The estimated cost of this project is identified in the appropriation line item.</p> <p>(d) The tentative completion date for the work project is December 31, 2028.</p> <p>(6) The department shall expend not more than 5% from the funds appropriated in part 1 for the renewable-ready communities program for administrative purposes.</p>				
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<p>Sec. 1007. From the funds appropriated in part 1 for transfer facility, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a waste and recycling transfer station.</p>				
<p><i>Water and Energy Nexus Research</i></p> <p>Sec. 1008. From the funds appropriated in part 1 for water and energy nexus research, matching grants must be provided to a public or private college or university in this state that grants baccalaureate degrees studying emerging, responsible clean energy technologies that maximize this state's water resources including, but not limited to, geothermal, heat pumps, pump storage, and small-scale hydroelectric power.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Water Career and Workforce Development Pilot</i></p> <p>Sec. 1009. From the funds appropriated in part 1 for water career and workforce development pilot, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a water career and workforce development pilot program to train water treatment plant operators.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Reverse Vending Machine Technology</i></p> <p>Sec. 1010. From the funds in part 1 for reverse vending machine technology, the department shall award funding as follows: (a) \$1,000,000.00 must be awarded to modernize and improve convenience under 1976 IL 1, MCL 445.571 to 445.576, by providing and installing reverse vending machines for deposit container redemption to a company providing reverse</p>	Deleted	Deleted	Deleted	Deleted



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<p>vending machine technologies to and that is engaged in the joint operation of a deposit container transportation and processing facility located in a township with a population between 16,500 and 17,500 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census.</p> <p>(b) \$1,000,000.00 must be awarded for public education to increase this state's beverage container deposit redemption rate and to support investments in collection and processing of beverage containers subject to 1976 IL 1, MCL 445.571 to 445.576, to a company that was incorporated in 1968, processes used beverage containers, and is based in a county with a population between 255,000 and 265,000 according to the most recent federal decennial census.</p>				
<p>Carbon Emissions Tracking Software and Services</p> <p>Sec. 1011. From the funds appropriated in part 1 for carbon emissions tracking software and services, the department shall collaborate with the department of technology, management, and budget to develop a carbon management platform.</p>	Deleted	Deleted	Deleted	Deleted
<p>Sustainable Business Park</p> <p>Sec. 1012. The funds appropriated in part 1 for sustainable business park shall be awarded to a county department of public works located in a county with a population greater than 600,000 and less than 700,000 according to the most recent federal decennial census to assist infrastructure necessary to develop a sustainable business park that will replace the need for new landfills.</p>	Deleted	Deleted	Deleted	Deleted
<p>Water Infrastructure Reserve Fund</p>	Deleted	Deleted	Deleted	Deleted



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<p>Sec. 1013. The funds appropriated in part 1 for a water infrastructure reserve fund shall be used for municipal water infrastructure needs and are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
	<p>Clean Fleets</p> <p>Sec. 1004. (1) Funds appropriated in part 1 for clean fleets shall be used for grants to support the accelerated deployment of battery electric, fuel cell electric, and hydrogen vehicles. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) The following entities are eligible for the clean fleets program.</p> <p>(a) Local units of government.</p> <p>(b) Transit authorities.</p> <p>(c) Higher education institutions.</p> <p>(d) Ports.</p> <p>(e) Airports.</p> <p>(3) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p>	<p>Sec. 1001. (1) Funds appropriated in part 1 for clean fleets shall be used for grants to support the accelerated deployment of battery electric, fuel cell electric, and hydrogen vehicles. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) The following entities are eligible for the clean fleets program.</p> <p>(a) Local units of government.</p> <p>(b) Transit authorities.</p> <p>(c) Higher education institutions.</p> <p>(d) Ports.</p> <p>(e) Airports.</p> <p>(3) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) The purchase of battery electric, fuel cell electric, and hydrogen vehicles.</p> <p>(b) State technical assistance to the grantees on aligning the clean fleet program with federal funding opportunities, including but not limited to, direct pay.</p>	<p>Sec. 1004. (1) Funds appropriated in part 1 for clean fleets shall be used for grants to support the accelerated deployment of battery electric, fuel cell electric, and hydrogen vehicles. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) The following entities are eligible for the clean fleets program.</p> <p>(a) Local units of government.</p> <p>(b) Transit authorities.</p> <p>(c) Higher education institutions.</p> <p>(d) Ports.</p> <p>(e) Airports.</p> <p>(3) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) The purchase of battery electric, fuel cell electric, and hydrogen vehicles.</p> <p>(b) State technical assistance to the grantees on aligning the clean fleet program with federal funding opportunities, including but not limited to, direct pay.</p>	Deleted



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The purchase of battery electric, fuel cell electric, and hydrogen vehicles.</p> <p>(b) State technical assistance to the grantees on aligning the clean fleet program with federal funding opportunities, including but not limited to, direct pay.</p> <p>(4) Unexpended funds appropriated in part 1 for clean fleet are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to accelerate the adoption of emission free vehicles to enable the transition to green transportation options.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p>	<p>(4) The department shall partner with the department of technology, management, and budget to establish a request for proposal process to identify a Michigan-based fleet management company to streamline the awarding of grants and deliver price efficiencies for communities.</p> <p>(5) 50% of funds appropriated in part 1 for clean fleets shall be expended by September 30, 2027.</p> <p>(6) 100% of funds appropriated in part 1 for clean fleets shall be expended by September 30, 2029.</p> <p>(7) Unexpended funds appropriated in part 1 for clean fleet are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to accelerate the adoption of emission free vehicles to enable the transition to green transportation options.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p>	<p>(4) Unexpended funds appropriated in part 1 for clean fleet are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to accelerate the adoption of emission free vehicles to enable the transition to green transportation options.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(d) The tentative completion date is September 30, 2029.	(c) The total estimated cost of the project is \$10,000,000.00 . (d) The tentative completion date is September 30, 2029.		
		<p>Composting acceleration program</p> <p>Sec. 1003. (1) The funds appropriated in part 1 for composting acceleration program must be used to accelerate elective statewide composting programs managed by local governments to reduce food waste; advance and scale-up the collection, management, and marketing of compostable materials; and to support compliance of all composting operations.</p> <p>(2) The unexpended funds appropriated in part 1 for composting acceleration program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support and accelerate composting operations.</p> <p>(b) The project will be accomplished by utilizing state</p>	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		resources or contracts with service providers, or both. (c) The total estimated cost of the project is \$2,500,000.00. (d) The tentative completion date is September 30, 2029.		
		Deleted	Sediment removal project Sec. 1005. The funds appropriated in part 1 for sediment removal project must be used to provide matching funds for the remediation of contaminated sediment from the Detroit River Area of Concern, as listed by the United States Environmental Protection Agency. The funds must be used to leverage federal matching opportunities for sediment remediation.	Deleted
		State employees' retirement system implementation costs Sec. 1006. The funds appropriated in part 1 for state employees' retirement system implementation costs must be expended by the department to cover additional pension-related costs if the following bills of the 102nd Legislature are enacted into law: (a) House Bill No. 4665. (b) House Bill No. 4666. (c) House Bill No. 4667.	Included as to Sec. 246	Deleted