



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2024-25

**Comparison of Current Law, Executive Recommendation, House Bill, Senate Bill,
and Public Act**

House Fiscal Agency

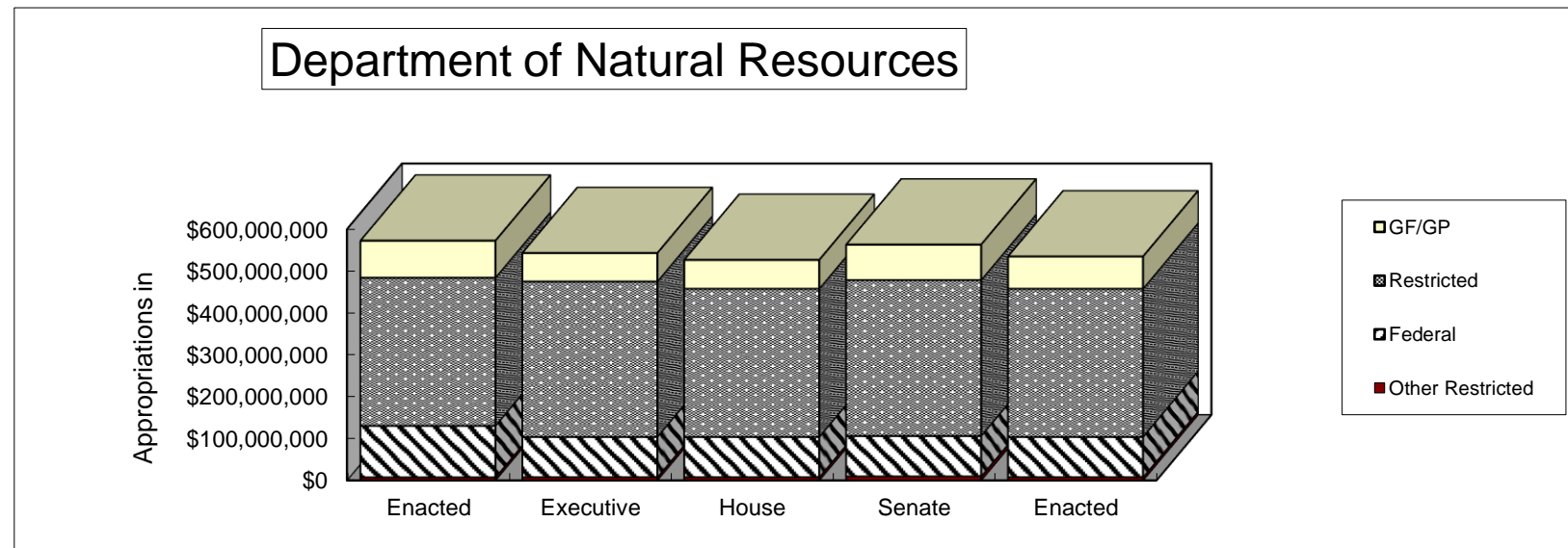
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House Appropriations Subcommittee on Natural Resources

Rep. Julie Brixie, Chair
Rep. Jasper Martus, Majority Vice Chair
Rep. Ranjeev Puri
Rep. Donovan McKinney
Rep. Denise Mentzer
Rep. Ken Borton, Minority Vice Chair
Rep. Gregory Alexander

Analyst: Austin Scott
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	Enacted Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	2,555.3	2,539.3	2,539.3	2,535.8	2,539.3
Gross	\$572,248,100	\$542,770,100	\$526,379,800	\$562,855,900	\$534,579,800
IDG/IDT	202,600	207,000	207,000	207,000	207,000
Adj. Gross	\$572,045,500	\$542,563,100	\$526,172,800	\$562,648,900	\$534,372,800
Federal	122,923,800	96,140,700	96,140,700	96,449,500	96,140,700
Local	0	0	0	0	0
Private	7,289,200	7,609,200	7,609,200	9,609,200	7,609,200
Restricted	353,778,000	371,056,200	353,865,900	372,233,200	353,865,900
GF/GP	\$88,054,500	\$67,757,000	\$68,557,000	\$84,357,000	\$76,757,000



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$918,400	\$46,000	\$46,000	\$46,000	\$46,000
	Restricted	918,400	46,000	46,000	46,000	46,000
A. Economics	Gross		\$46,000	\$46,000	\$46,000	\$46,000
	Restricted		46,000	46,000	46,000	46,000
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$964,400	\$964,400	\$964,400	\$964,400
	Restricted		964,400	964,400	964,400	964,400
2. Accounting Service Center	Gross	\$1,501,900	\$150,300	\$150,300	\$150,300	\$150,300
	Restricted	1,359,300	108,600	108,600	108,600	108,600
	GF/GP	\$142,600	\$41,700	\$41,700	\$41,700	\$41,700
A. Economics	Gross		\$30,300	\$30,300	\$30,300	\$30,300
	Restricted		0	0	0	0
	GF/GP		\$30,300	\$30,300	\$30,300	\$30,300
B. Increase for departmental accounting services	Gross		\$120,000	\$120,000	\$120,000	\$120,000
	Restricted		108,600	108,600	108,600	108,600
	GF/GP		\$11,400	\$11,400	\$11,400	\$11,400
LINE ITEM SUBTOTAL	Gross		\$1,652,200	\$1,652,200	\$1,652,200	\$1,652,200
	Restricted		1,467,900	1,467,900	1,467,900	1,467,900
	GF/GP		\$184,300	\$184,300	\$184,300	\$184,300
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,286,200	\$40,400	\$40,400	\$40,400	\$40,400
	Restricted	2,013,700	33,400	33,400	33,400	33,400
	GF/GP	\$272,500	\$7,000	\$7,000	\$7,000	\$7,000
A. Economics	Gross		\$40,400	\$40,400	\$40,400	\$40,400
	Restricted		33,400	33,400	33,400	33,400
	GF/GP		\$7,000	\$7,000	\$7,000	\$7,000
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,326,600	\$2,326,600	\$2,326,600	\$2,326,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		2,047,100 \$279,500	2,047,100 \$279,500	2,047,100 \$279,500	2,047,100 \$279,500
4. Finance and Operations	FTEs	109.5	1.0	1.0	1.0	1.0
	Gross	\$18,204,800	\$496,800	\$496,800	\$496,800	\$496,800
	IDG	202,600	4,400	4,400	4,400	4,400
	Federal	369,300	79,800	79,800	79,800	79,800
	Restricted GF/GP	16,537,800 \$1,095,100	308,600 \$104,000	308,600 \$104,000	308,600 \$104,000	308,600 \$104,000
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$346,800	\$346,800	\$346,800	\$346,800
	IDG		4,400	4,400	4,400	4,400
	Federal		4,800	4,800	4,800	4,800
	Restricted GF/GP		308,600 \$29,000	308,600 \$29,000	308,600 \$29,000	308,600 \$29,000
B. Land & Water Conservation Fund program	FTEs		1.0	1.0	1.0	1.0
	Gross		\$150,000	\$150,000	\$150,000	\$150,000
	IDG		0	0	0	0
	Federal		75,000	75,000	75,000	75,000
	Restricted GF/GP		0 \$75,000	0 \$75,000	0 \$75,000	0 \$75,000
LINE ITEM SUBTOTAL	FTEs		110.5	110.5	110.5	110.5
	Gross		\$18,701,600	\$18,701,600	\$18,701,600	\$18,701,600
	IDG		\$207,000	\$207,000	\$207,000	\$207,000
	Federal		449,100	449,100	449,100	449,100
	Restricted GF/GP		16,846,400 \$1,199,100	16,846,400 \$1,199,100	16,846,400 \$1,199,100	16,846,400 \$1,199,100
5. Gifts and Pass-Through Transactions	Gross Private	\$5,003,600 5,003,600	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Private		\$5,003,600 5,003,600	\$5,003,600 5,003,600	\$5,003,600 5,003,600	\$5,003,600 5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$690,600	\$14,200	\$14,200	\$14,200	\$14,200



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Restricted GF/GP	594,800 \$95,800	13,200 \$1,000	13,200 \$1,000	13,200 \$1,000	13,200 \$1,000
	Gross		\$14,200	\$14,200	\$14,200	\$14,200
	Restricted GF/GP		13,200 \$1,000	13,200 \$1,000	13,200 \$1,000	13,200 \$1,000
LINE ITEM SUBTOTAL	FTEs Gross		4.0 \$704,800	4.0 \$704,800	4.0 \$704,800	4.0 \$704,800
	Restricted GF/GP		608,000 \$96,800	608,000 \$96,800	608,000 \$96,800	608,000 \$96,800
7. Minerals Management	FTEs Gross	20.0 \$3,023,100	0.0 \$57,400	0.0 \$57,400	0.0 \$57,400	0.0 \$57,400
	Restricted	3,023,100	57,400	57,400	57,400	57,400
A. Economics	FTEs Gross		0.0 \$57,400	0.0 \$57,400	0.0 \$57,400	0.0 \$57,400
	Restricted		57,400	57,400	57,400	57,400
LINE ITEM SUBTOTAL	FTEs Gross		20.0 \$3,080,500	20.0 \$3,080,500	20.0 \$3,080,500	20.0 \$3,080,500
	Restricted		3,080,500	3,080,500	3,080,500	3,080,500
8. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
9. Office of Public Lands	FTEs Gross	4.0 \$1,459,200	0.0 \$19,000	0.0 \$19,000	0.0 \$19,000	0.0 \$19,000
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	1,459,200	19,000	19,000	19,000	19,000
	GF/GP	\$0	\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$19,000	\$19,000	\$19,000	\$19,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		19,000	19,000	19,000	19,000
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,478,200	\$1,478,200	\$1,478,200	\$1,478,200
	IDG		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,478,200	1,478,200	1,478,200	1,478,200
	GF/GP		\$0	\$0	\$0	\$0
9. Property Management	Gross	\$4,541,200	(\$1,100,600)	(\$1,100,600)	(\$1,100,600)	(\$1,100,600)
	Restricted	2,441,900	(495,700)	(495,700)	(495,700)	(495,700)
	GF/GP	\$2,099,300	(\$604,900)	(\$604,900)	(\$604,900)	(\$604,900)
A. Economics	Gross		(\$1,100,600)	(\$1,100,600)	(\$1,100,600)	(\$1,100,600)
	Restricted		(495,700)	(495,700)	(495,700)	(495,700)
	GF/GP		(\$604,900)	(\$604,900)	(\$604,900)	(\$604,900)
LINE ITEM SUBTOTAL	Gross		\$3,440,600	\$3,440,600	\$3,440,600	\$3,440,600
	Restricted		1,946,200	1,946,200	1,946,200	1,946,200
	GF/GP		\$1,494,400	\$1,494,400	\$1,494,400	\$1,494,400
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		156.1	156.1	156.1	156.1
	Gross		\$37,429,600	\$37,429,600	\$37,429,600	\$37,429,600
	IDG		207,000	207,000	207,000	207,000
	Federal		449,100	449,100	449,100	449,100
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		28,488,000	28,488,000	28,488,000	28,488,000
	GF/GP		\$3,281,900	\$3,281,900	\$3,281,900	\$3,281,900
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,904,200	\$0	\$0	\$0	\$0
	Federal	2,904,200	0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$2,904,200	\$2,904,200	\$2,904,200	\$2,904,200
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	21.0	0.0	0.0	0.0	0.0
	Gross	\$7,037,100	\$72,100	\$72,100	\$72,100	\$72,100
	GF/GP	\$7,037,100	\$72,100	\$72,100	\$72,100	\$72,100
A. Economics	Gross		\$72,100	\$72,100	\$72,100	\$72,100
	GF/GP		\$72,100	\$72,100	\$72,100	\$72,100
LINE ITEM SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		\$7,109,200	\$7,109,200	\$7,109,200	\$7,109,200
	GF/GP		7,109,200	7,109,200	7,109,200	7,109,200
DEPARMENT INITIATIVES SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		10,013,400	10,013,400	10,013,400	10,013,400
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	GF/GP		7,109,200	7,109,200	7,109,200	7,109,200
COMMUNICATIONS AND CUSTOMER SERVICES						
1. Cultural Resource Management	FTEs	2.0	3.5	3.5	0.0	3.5
	Gross	\$1,000,000	\$9,100	\$9,100	\$9,100	\$9,100
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$1,000,000	\$9,100	\$9,100	\$9,100	\$9,100
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$9,100	\$9,100	\$9,100	\$9,100
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$9,100	\$9,100	\$9,100	\$9,100
B. Cultural Resource Management FTE increase	FTEs		3.5	3.5	0.0	3.5
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		5.5	5.5	2.0	5.5
	Gross		\$1,009,100	\$1,009,100	\$1,009,100	\$1,009,100
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,009,100	\$1,009,100	\$1,009,100	\$1,009,100
2. Marketing and Outreach	FTEs	88.8	0.0	0.0	0.0	0.0
	Gross	\$17,152,000	\$324,700	\$281,700	\$324,700	\$281,700
	Federal	1,926,000	34,900	34,900	34,900	34,900
	Restricted	14,141,600	273,300	230,300	273,300	230,300
	GF/GP	\$1,084,400	\$16,500	\$16,500	\$16,500	\$16,500
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$281,700	\$281,700	\$281,700	\$281,700
	Federal		34,900	34,900	34,900	34,900
	Restricted		230,300	230,300	230,300	230,300
	GF/GP		\$16,500	\$16,500	\$16,500	\$16,500
B. Recreation Passport Default Opt-in Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$43,000	\$0	\$43,000	\$0
	Federal		0	0	0	0
	Restricted		43,000	0	43,000	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		88.8	88.8	88.8	88.8
	Gross		\$17,476,700	\$17,433,700	\$17,476,700	\$17,433,700
	Federal		1,960,900	1,960,900	1,960,900	1,960,900
	Restricted		14,414,900	14,371,900	14,414,900	14,371,900
	GF/GP		\$1,100,900	\$1,100,900	\$1,100,900	\$1,100,900
3. Michigan Historical Center	FTEs	56.5	(14.5)	(14.5)	(14.5)	(14.5)
	Gross	\$8,201,900	(\$1,755,500)	(\$1,755,500)	(\$1,755,500)	(\$1,755,500)
	Federal	1,016,000	0	0	0	0
	Private	0	0	0	0	0
	Restricted	2,223,900	21,400	21,400	21,400	21,400
	GF/GP	\$4,962,000	(\$1,776,900)	(\$1,776,900)	(\$1,776,900)	(\$1,776,900)
A. Economics	FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Archives of Michigan transfer to DTMB (Executive Order 2023-6)	Gross		\$138,800	\$138,800	\$138,800	\$138,800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		21,400	21,400	21,400	21,400
	GF/GP		\$117,400	\$117,400	\$117,400	\$117,400
	FTEs		(14.5)	(14.5)	(14.5)	(14.5)
	Gross		(\$1,894,300)	(\$1,894,300)	(\$1,894,300)	(\$1,894,300)
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		0 (\$1,894,300)	0 (\$1,894,300)	0 (\$1,894,300)	0 (\$1,894,300)
LINE ITEM SUBTOTAL	FTEs		42.0	42.0	42.0	42.0
	Gross		\$6,446,400	\$6,446,400	\$6,446,400	\$6,446,400
	Federal		1,016,000	1,016,000	1,016,000	1,016,000
	Private		0	0	0	0
	Restricted		2,245,300	2,245,300	2,245,300	2,245,300
	GF/GP		\$3,185,100	\$3,185,100	\$3,185,100	\$3,185,100
4. Michigan Wildlife Council	Gross	\$1,400,000	\$0	\$0	\$0	\$0
	Restricted	1,400,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Restricted		1,400,000	1,400,000	1,400,000	1,400,000
5. Sportsmen Against Hunger donation matching	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$485,800	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$485,800	\$0
A. \$2.00 in match funding for every \$1.00 donated to the Sportsmen Against Hunger program	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$485,800	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$485,800	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$485,800	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$485,800	\$0
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		136.3	136.3	132.8	136.3
	Gross		\$26,332,200	\$26,289,200	\$26,818,000	\$26,289,200
	Federal		2,976,900	2,976,900	2,976,900	2,976,900
	Private		0	0	0	0
	Restricted		18,060,200	18,017,200	18,060,200	18,017,200
	GF/GP		\$5,295,100	\$5,295,100	\$5,780,900	\$5,295,100
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$655,200	\$4,000	\$4,000	\$4,000	\$4,000
	Federal	209,300	0	0	0	0
	Restricted	445,900	4,000	4,000	4,000	4,000
A. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$4,000	\$4,000	\$4,000	\$4,000
	Federal		0	0	0	0
	Restricted		4,000	4,000	4,000	4,000
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$659,200	\$659,200	\$659,200	\$659,200
	Federal		209,300	209,300	209,300	209,300
	Restricted		449,900	449,900	449,900	449,900
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$47,084,400	\$718,200	\$718,200	\$718,200	\$718,200
	Federal	25,967,500	295,800	295,800	295,800	295,800
	Private	315,700	0	0	0	0
	Restricted	16,264,000	325,600	325,600	325,600	325,600
	GF/GP	\$4,537,200	\$96,800	\$96,800	\$96,800	\$96,800
A. Economics	FTEs		0.0	0.0	0.0	0.0



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B. Vehicle travel services	Gross		\$623,900	\$623,900	\$623,900	\$623,900
	Federal		295,800	295,800	295,800	295,800
	Private		0	0	0	0
	Restricted		231,300	231,300	231,300	231,300
	GF/GP		\$96,800	\$96,800	\$96,800	\$96,800
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$94,300	\$94,300	\$94,300	\$94,300
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		94,300	94,300	94,300	94,300
GF/GP		\$0	\$0	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$47,802,600	\$47,802,600	\$47,802,600	\$47,802,600
	Federal		26,263,300	26,263,300	26,263,300	26,263,300
	Private		315,700	315,700	315,700	315,700
	Restricted		16,589,600	16,589,600	16,589,600	16,589,600
	GF/GP		\$4,634,000	\$4,634,000	\$4,634,000	\$4,634,000
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5
	Gross		\$48,461,800	\$48,461,800	\$48,461,800	\$48,461,800
	Federal		26,472,600	26,472,600	26,472,600	26,472,600
	Private		315,700	315,700	315,700	315,700
	Restricted		17,039,500	17,039,500	17,039,500	17,039,500
	GF/GP		4,634,000	4,634,000	4,634,000	4,634,000
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation						
	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$635,400	\$101,800	\$101,800	\$101,800	\$101,800
	Restricted	635,400	\$101,800	\$101,800	\$101,800	\$101,800
A. Economics	Gross		\$1,800	\$1,800	\$1,800	\$1,800
	Restricted		1,800	1,800	1,800	1,800
B. Spending authorization alignment	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		100,000	100,000	100,000	100,000
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross Restricted		\$737,200 737,200	\$737,200 737,200	\$737,200 737,200	\$737,200 737,200
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,736,100	\$280,300	\$280,300	\$280,300	\$280,300
	Federal	7,385,800	209,500	209,500	209,500	209,500
	Restricted	3,350,300	\$70,800	\$70,800	\$70,800	\$70,800
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$280,300	\$280,300	\$280,300	\$280,300
	Federal		209,500	209,500	209,500	209,500
	Restricted		\$70,800	\$70,800	\$70,800	\$70,800
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$11,016,400	\$11,016,400	\$11,016,400	\$11,016,400
	Federal		7,595,300	7,595,300	7,595,300	7,595,300
	Restricted		3,421,100	3,421,100	3,421,100	3,421,100
3. Fisheries Resource Management	FTEs	162.5	0.0	0.0	0.0	0.0
	Gross	\$23,149,300	\$568,800	\$568,800	\$568,800	\$568,800
	Federal	4,463,800	68,600	68,600	68,600	68,600
	Private	136,700	0	0	0	0
	Restricted	17,347,600	486,500	486,500	486,500	486,500
	GF/GP	\$1,201,200	\$13,700	\$13,700	\$13,700	\$13,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$509,400	\$509,400	\$509,400	\$509,400
	Federal		68,600	68,600	68,600	68,600
	Private		0	0	0	0
	Restricted		427,100	427,100	427,100	427,100
	GF/GP		\$13,700	\$13,700	\$13,700	\$13,700
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$59,400	\$59,400	\$59,400	\$59,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		59,400	59,400	59,400	59,400
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		162.5	162.5	162.5	162.5
	Gross		\$23,718,100	\$23,718,100	\$23,718,100	\$23,718,100
	Federal		4,532,400	4,532,400	4,532,400	4,532,400
	Private		136,700	136,700	136,700	136,700
	Restricted		17,834,100	17,834,100	17,834,100	17,834,100
	GF/GP		\$1,214,900	\$1,214,900	\$1,214,900	\$1,214,900
FISHERIES MANAGEMENT SUBTOTAL	FTEs		227.5	227.5	227.5	227.5
	Gross		\$35,471,700	\$35,471,700	\$35,471,700	\$35,471,700
	Federal		\$12,127,700	\$12,127,700	\$12,127,700	\$12,127,700
	Private		136,700	136,700	136,700	136,700
	Restricted		21,992,400	21,992,400	21,992,400	21,992,400
	GF/GP		\$1,214,900	\$1,214,900	\$1,214,900	\$1,214,900
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	298.0	0.0	0.0	0.0	0.0
	Gross	\$52,337,000	\$2,558,000	\$2,558,000	\$3,358,000	\$2,558,000
	Federal	6,901,700	89,400	89,400	340,300	89,400
	Restricted	27,376,600	754,600	754,600	1,764,400	754,600
	GF/GP	\$18,058,700	\$1,714,000	\$1,714,000	\$1,253,300	\$1,714,000
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,114,900	\$1,114,900	\$1,114,900	\$1,114,900
	Federal		89,400	89,400	89,400	89,400
	Restricted		754,600	754,600	754,600	754,600
	GF/GP		\$270,900	\$270,900	\$270,900	\$270,900
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$343,100	\$343,100	\$343,100	\$343,100
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$343,100	\$343,100	\$343,100	\$343,100
C. Modem and Radio Replacement	FTEs		0.0	0.0	0.0	0.0
	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Federal		0	0	0	0
	Restricted		0	0	265,500	0
	GF/GP		\$400,000	\$400,000	\$134,500	\$400,000



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
D. Records Management and Reporting System	FTEs		0.0	0.0	0.0	0.0
	Gross		\$700,000	\$700,000	\$700,000	\$700,000
	Federal		0	0	145,200	0
	Restricted		0	0	319,200	0
	GF/GP		\$700,000	\$700,000	\$235,600	\$700,000
E. State employees retirement system implementation costs	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$800,000	\$0
	Federal		0	0	105,700	0
	Restricted		0	0	425,100	0
	GF/GP		\$0	\$0	\$269,200	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		298.0	298.0	298.0	298.0
	Gross		\$54,895,000	\$54,895,000	\$55,695,000	\$54,895,000
	Federal		6,991,100	6,991,100	7,242,000	6,991,100
	Restricted		28,131,200	28,131,200	29,141,000	28,131,200
	GF/GP		\$19,772,700	\$19,772,700	\$19,312,000	\$19,772,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	86.7	0.0	0.0	0.0	0.0
	Gross	\$11,177,600	\$1,410,200	\$206,900	\$1,410,200	\$206,900
	Restricted	10,431,800	1,384,900	181,600	1,384,900	181,600
	GF/GP	\$745,800	\$25,300	\$25,300	\$25,300	\$25,300
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$202,800	\$202,800	\$202,800	\$202,800
	Restricted		177,500	177,500	177,500	177,500
	GF/GP		\$25,300	\$25,300	\$25,300	\$25,300
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$8,900	\$8,900	\$8,900	\$8,900
	Restricted		8,900	8,900	8,900	8,900
	GF/GP		\$0	\$0	\$0	\$0
C. Recreation Passport Default Opt-in Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,203,300	\$0	\$1,203,300	\$0
	Restricted		1,203,300	0	1,203,300	0
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
D. Spending authorization alignment	FTEs Gross Restricted GF/GP		0.0 (\$4,800) (4,800) \$0	0.0 (\$4,800) (4,800) \$0	0.0 (\$4,800) (4,800) \$0	0.0 (\$4,800) (4,800) \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		86.7 \$12,587,800 11,816,700 \$771,100	86.7 \$11,384,500 10,613,400 \$771,100	86.7 \$12,587,800 11,816,700 \$771,100	86.7 \$11,384,500 10,613,400 \$771,100
2. Michigan Conservation Corps	FTEs Gross GF/GP	0.0	0.0 \$1,000 \$1,000	0.0 \$1,000 \$1,000	0.0 \$1,000 \$1,000	0 \$1,000 \$1,000
A. Economics	Gross GF/GP		\$1,000 \$1,000	\$1,000 \$1,000	\$1,000 \$1,000	\$1,000 \$1,000
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$935,000 \$935,000	0.0 \$935,000 \$935,000	0.0 \$935,000 \$935,000	0.0 \$935,000 \$935,000
3. MacMullan Conference Center	FTEs Gross Restricted	15.0	0.0 \$27,200 27,200	0.0 \$27,200 27,200	0.0 \$27,200 27,200	0 \$27,200 27,200
A. Economics	Gross Restricted		\$27,200 27,200	\$27,200 27,200	\$27,200 27,200	\$27,200 27,200
LINE ITEM SUBTOTAL	FTEs Gross Restricted		15.0 \$1,252,200 1,252,200	15.0 \$1,252,200 1,252,200	15.0 \$1,252,200 1,252,200	15.0 \$1,252,200 1,252,200
4. Nature Awaits	FTEs Gross GF/GP	13.8	0.0 \$8,000,000 \$8,000,000	0.0 (\$3,954,700) (\$3,954,700)	0.0 (\$3,954,700) (\$3,954,700)	0.0 (\$4,954,700) (\$4,954,700)
A. Economics	FTEs Gross GF/GP		0.0 \$45,300 \$45,300	0.0 \$45,300 \$45,300	0.0 \$45,300 \$45,300	0.0 \$45,300 \$45,300



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Nature Awaits reduction	FTEs Gross GF/GP		0.0 (\$4,000,000) (\$4,000,000)	0.0 (\$4,000,000) (\$4,000,000)	0.0 (\$5,000,000) (\$5,000,000)	0.0 (\$4,000,000) (\$4,000,000)
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		13.8 \$4,045,300 \$4,045,300	13.8 \$4,045,300 \$4,045,300	13.8 \$3,045,300 \$3,045,300	13.8 \$4,045,300 \$4,045,300
5. Recreational Boating	FTEs	181.3	0.0	0.0	0.0	0.0
	Gross	\$23,293,100	\$537,300	\$537,300	\$537,300	\$537,300
	Federal	1,695,400	52,400	52,400	52,400	52,400
	Restricted	21,597,700	484,900	484,900	484,900	484,900
A. Economics	FTEs Gross		0.0 \$489,300	0.0 \$489,300	0.0 \$489,300	0.0 \$489,300
	Federal		52,400	52,400	52,400	52,400
	Restricted		436,900	436,900	436,900	436,900
B. Vehicle travel services	FTEs Gross		0.0 \$44,800	0.0 \$44,800	0.0 \$44,800	0.0 \$44,800
	Federal		0	0	0	0
	Restricted		44,800	44,800	44,800	44,800
C. Spending authorization alignment	FTEs Gross		0.0 \$3,200	0.0 \$3,200	0.0 \$3,200	0.0 \$3,200
	Federal		0	0	0	0
	Restricted		3,200	3,200	3,200	3,200
LINE ITEM SUBTOTAL	FTEs Gross		181.3 \$23,830,400	181.3 \$23,830,400	181.3 \$23,830,400	181.3 \$23,830,400
	Federal		1,747,800	1,747,800	1,747,800	1,747,800
	Restricted		22,082,600	22,082,600	22,082,600	22,082,600
6. State Parks	FTEs Gross	805.6 \$99,752,800	0.0 \$7,195,700	0.0 \$2,038,600	0.0 \$7,195,700	0.0 \$2,038,600
	Federal	144,200	0	0	0	0
	Private	428,300	0	0	0	0
	Restricted	96,516,800	7,126,000	1,968,900	7,126,000	1,968,900



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP	\$2,663,500	\$69,700	\$69,700	\$69,700	\$69,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,144,500	\$2,144,500	\$2,144,500	\$2,144,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		2,074,800	2,074,800	2,074,800	2,074,800
	GF/GP		\$69,700	\$69,700	\$69,700	\$69,700
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$220,900	\$220,900	\$220,900	\$220,900
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		220,900	220,900	220,900	220,900
	GF/GP		\$0	\$0	\$0	\$0
C. Recreation Passport Default Opt-in Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$5,157,100	\$0	\$5,157,100	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		5,157,100	0	5,157,100	0
	GF/GP		\$0	\$0	\$0	\$0
D. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$326,800)	(\$326,800)	(\$326,800)	(\$326,800)
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(326,800)	(326,800)	(326,800)	(326,800)
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		805.6	805.6	805.6	805.6
	Gross		\$106,948,500	\$101,791,400	\$106,948,500	\$101,791,400
	Federal		144,200	144,200	144,200	144,200
	Private		428,300	428,300	428,300	428,300
	Restricted		103,642,800	98,485,700	103,642,800	98,485,700
	GF/GP		\$2,733,200	\$2,733,200	\$2,733,200	\$2,733,200
PARKS AND RECREATION SUBTOTAL	FTEs		1,102.4	1,102.4	1,102.4	1,102.4
	Gross		\$149,599,200	\$143,238,800	\$148,599,200	\$143,238,800



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		1,892,000	1,892,000	1,892,000	1,892,000
	Private		428,300	428,300	428,300	428,300
	Restricted		138,794,300	132,433,900	138,794,300	132,433,900
	GF/GP		\$8,484,600	\$8,484,600	\$7,484,600	\$8,484,600
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System						
	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,884,200	\$29,100	\$29,100	\$29,100	\$29,100
	Restricted	1,672,000	25,500	25,500	25,500	25,500
	GF/GP	\$212,200	\$3,600	\$3,600	\$3,600	\$3,600
A. Economics	Gross		\$29,100	\$29,100	\$29,100	\$29,100
	Restricted		25,500	25,500	25,500	25,500
	GF/GP		\$3,600	\$3,600	\$3,600	\$3,600
LINE ITEM SUBTOTAL						
	FTEs	13.0	13.0	13.0	13.0	13.0
	Gross		\$1,913,300	\$1,913,300	\$1,913,300	\$1,913,300
	Restricted	1,697,500	1,697,500	1,697,500	1,697,500	1,697,500
	GF/GP	\$215,800	\$215,800	\$215,800	\$215,800	\$215,800
2. Mackinac Island State Park Operations						
	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$339,800	\$2,500	\$2,500	\$2,500	\$2,500
	Restricted	133,900	2,500	2,500	2,500	2,500
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
A. Economics	Gross		\$2,500	\$2,500	\$2,500	\$2,500
	Restricted		2,500	2,500	2,500	2,500
LINE ITEM SUBTOTAL						
	FTEs	4.0	4.0	4.0	4.0	4.0
	Gross		\$342,300	\$342,300	\$342,300	\$342,300
	Restricted	136,400	136,400	136,400	136,400	136,400
	GF/GP	\$205,900	\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL						
	FTEs	17.0	17.0	17.0	17.0	17.0
	Gross		2,255,600	2,255,600	2,255,600	2,255,600
	Restricted	1,833,900	1,833,900	1,833,900	1,833,900	1,833,900
	GF/GP	421,700	421,700	421,700	421,700	421,700
FOREST RESOURCES DIVISION						



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,627,800	\$22,800	\$22,800	\$22,800	\$22,800
	Federal	728,900	7,800	7,800	7,800	7,800
	Private	124,500	0	0	0	0
	Restricted	542,100	8,900	8,900	8,900	8,900
	GF/GP	\$232,300	\$6,100	\$6,100	\$6,100	\$6,100
A. Economics	Gross		\$22,800	\$22,800	\$22,800	\$22,800
	Federal		7,800	7,800	7,800	7,800
	Restricted		8,900	8,900	8,900	8,900
	GF/GP		\$6,100	\$6,100	\$6,100	\$6,100
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,650,600	\$1,650,600	\$1,650,600	\$1,650,600
	Federal		736,700	736,700	736,700	736,700
	Private		124,500	124,500	124,500	124,500
	Restricted		551,000	551,000	551,000	551,000
	GF/GP		\$238,400	\$238,400	\$238,400	\$238,400
3. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	200.0	0.0	0.0	0.0	0.0
	Gross	\$45,200,400	\$1,385,700	\$1,385,700	\$1,385,700	\$1,385,700
	Federal	10,966,700	38,300	38,300	38,300	38,300
	Private	930,400	570,000	570,000	570,000	570,000
	Restricted	33,303,300	777,400	777,400	777,400	777,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$750,200	\$750,200	\$750,200	\$750,200
	Federal		32,500	32,500	32,500	32,500
	Private		0	0	0	0
	Restricted		717,700	717,700	717,700	717,700
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$65,500	\$65,500	\$65,500	\$65,500
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		59,700	59,700	59,700	59,700
C. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$570,000	\$570,000	\$570,000	\$570,000
	Federal		0	0	0	0
	Private		570,000	570,000	570,000	570,000
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		200.0	200.0	200.0	200.0
	Gross		\$46,586,100	\$46,586,100	\$46,586,100	\$46,586,100
	Federal		11,005,000	11,005,000	11,005,000	11,005,000
	Private		1,500,400	1,500,400	1,500,400	1,500,400
	Restricted		\$34,080,700	\$34,080,700	\$34,080,700	\$34,080,700
5. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$925,300	\$18,900	\$18,900	\$18,900	\$18,900
	Restricted	925,300	18,900	18,900	18,900	18,900
A. Economics	Gross		\$18,900	\$18,900	\$18,900	\$18,900
	Restricted		\$18,900	\$18,900	\$18,900	\$18,900
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross		\$944,200	\$944,200	\$944,200	\$944,200
	Restricted		\$944,200	\$944,200	\$944,200	\$944,200
6. Wildfire Protection	FTEs	137.0	0.0	0.0	0.0	0.0
	Gross	\$20,918,100	\$1,100,900	\$1,100,900	\$1,100,900	\$1,100,900
	Federal	2,470,400	138,400	138,400	196,300	138,400
	Restricted	7,429,900	97,900	97,900	265,100	97,900



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	GF/GP	\$11,017,800	\$864,600	\$864,600	\$639,500	\$864,600
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$573,200	\$573,200	\$573,200	\$573,200
	Federal		121,200	121,200	121,200	121,200
	Restricted		65,700	65,700	65,700	65,700
	GF/GP		\$386,300	\$386,300	\$386,300	\$386,300
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$49,400	\$49,400	\$49,400	\$49,400
	Federal		17,200	17,200	17,200	17,200
	Restricted		32,200	32,200	32,200	32,200
	GF/GP		\$0	\$0	\$0	\$0
C. Modem and Radio Replacement	FTEs		0.0	0.0	0.0	0.0
	Gross		\$478,300	\$478,300	\$478,300	\$478,300
	Federal		0	0	57,900	0
	Restricted		0	0	167,200	0
	GF/GP		\$478,300	\$478,300	\$253,200	\$478,300
LINE ITEM SUBTOTAL	FTEs		137.0	137.0	137.0	137.0
	Gross		\$22,019,000	\$22,019,000	\$22,019,000	\$22,019,000
	Federal		2,608,800	2,608,800	2,666,700	2,608,800
	Restricted		7,527,800	7,527,800	7,695,000	7,527,800
	GF/GP		\$11,882,400	\$11,882,400	\$11,657,300	\$11,882,400
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		356.5	356.5	356.5	356.5
	Gross		\$72,156,400	\$72,156,400	\$72,156,400	\$72,156,400
	Federal		14,350,500	14,350,500	14,408,400	14,350,500
	Private		1,624,900	1,624,900	1,624,900	1,624,900
	Restricted		43,960,200	43,960,200	44,127,400	43,960,200
	GF/GP		\$12,220,800	\$12,220,800	\$11,995,700	\$12,220,800
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000
6. Federal - Rural Community Fire Protection	Gross	\$1,050,000	\$0	\$0	\$0	\$0
	Federal	1,050,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	Federal		1,050,000	1,050,000	1,050,000	1,050,000
7. Federal - Urban Forestry Grants	Gross	\$900,000	\$0	\$0	\$0	\$0
	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$900,000	\$900,000	\$900,000	\$900,000
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross Federal	\$3,450,000 3,450,000	\$0 0	\$0 0	\$0 0	\$0 0
10. Grants to Counties - Marine Safety	Gross Federal Restricted	\$3,074,700 1,667,400 \$1,407,300	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0
LINE ITEM SUBTOTAL	Gross Federal Restricted		\$3,074,700 1,667,400 \$1,407,300	\$3,074,700 1,667,400 \$1,407,300	\$3,074,700 1,667,400 1,407,300	\$3,074,700 1,667,400 \$1,407,300
11. National Recreational Trails	Gross Federal	\$3,907,200 3,907,200	\$2,000 2,000	\$2,000 2,000	\$2,000 2,000	\$2,000 2,000
A. Economics	Gross Federal		\$2,000 2,000	\$2,000 2,000	\$2,000 2,000	\$2,000 2,000
LINE ITEM SUBTOTAL	Gross Federal		\$3,909,200 3,909,200	\$3,909,200 3,909,200	\$3,909,200 3,909,200	\$3,909,200 3,909,200
12. Non-Motorized Trail Development and Maintenance Grants	Gross GF/GP	\$200,000 200,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross GF/GP		\$200,000 200,000	\$200,000 200,000	\$200,000 200,000	\$200,000 200,000
13. Off-road Vehicle Safety Training Grants	Gross Restricted	\$60,000 60,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$60,000 60,000	\$60,000 60,000	\$60,000 60,000	\$60,000 60,000
14. Off-road Vehicle Trail Improvement Grants	Gross Restricted	\$5,415,500 5,415,500	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500
15. Recreation Improvement Fund Grants	Gross	\$916,800	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	916,800	0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$916,800 916,800	\$916,800 916,800	\$916,800 916,800	\$916,800 916,800
16. Recreation Passport Local Grants	Gross Restricted	\$2,000,000 2,000,000	\$1,719,000 1,719,000	\$0 0	\$1,719,000 1,719,000	\$0 0
A. Recreation Passport Default Opt-in Revenue	Gross Restricted		\$1,719,000 1,719,000	\$0 0	\$1,719,000 1,719,000	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$3,719,000 3,719,000	\$2,000,000 2,000,000	\$3,719,000 3,719,000	\$2,000,000 2,000,000
17. Snowmobile Law Enforcement Grants	Gross Restricted	\$380,100 380,100	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$380,100 380,100	\$380,100 380,100	\$380,100 380,100	\$380,100 380,100
18. Snowmobile Local Grants Program	Gross Restricted	\$7,090,400 7,090,400	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400
19. Trail Easements	Gross Restricted	\$700,000 700,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$700,000 700,000	\$700,000 700,000	\$700,000 700,000	\$700,000 700,000
20. Wildlife Habitat Improvement Grants	Gross Restricted	\$1,502,500 1,502,500	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500
GRANTS SUBTOTAL	Gross		\$36,568,200	\$34,849,200	\$36,568,200	\$34,849,200



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		13,276,600	13,276,600	13,276,600	13,276,600
	Private		100,000	100,000	100,000	100,000
	Restricted		22,641,600	20,922,600	22,641,600	20,922,600
	GF/GP		\$550,000	\$550,000	\$550,000	\$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
	Gross	\$10,692,600	\$76,500	\$76,500	\$76,500	\$76,500
	Restricted	\$9,413,300	83,700	83,700	83,700	83,700
	GF/GP	\$1,279,300	(\$7,200)	(\$7,200)	(\$7,200)	(\$7,200)
A. Economics	Gross		\$96,400	\$83,700	\$83,700	\$83,700
	Restricted		83,700	83,700	83,700	83,700
	GF/GP		\$12,700	\$12,700	\$12,700	\$12,700
B. Land & Water Conservation Fund program	Gross		\$1,100	\$1,100	\$1,100	\$1,100
	Restricted		0	0	0	0
	GF/GP		\$1,100	\$1,100	\$1,100	\$1,100
C. Archives of Michigan transfer to DTMB (Executive Order 2023-6)	Gross		(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)
	Restricted		0	0	0	0
	GF/GP		(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)
INFORMATION TECHNOLOGY SUBTOTAL						
	Gross		\$10,769,100	\$10,769,100	\$10,769,100	\$10,769,100
	Restricted		9,497,000	9,497,000	9,497,000	9,497,000
	GF/GP		\$1,272,100	\$1,272,100	\$1,272,100	\$1,272,100
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments						
	Gross	\$12,900,000	\$0	\$0	\$0	\$0
	Federal	12,900,000	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Line Item Subtotal						
	Gross		\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Forest Development Infrastructure						
	Gross	\$3,250,000	(\$3,250,000)	(\$3,250,000)	(\$3,250,000)	(\$3,250,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Capital outlay adjustment	Federal	0	0	0	0	0
	Restricted	3,250,000	(3,250,000)	(3,250,000)	(3,250,000)	(3,250,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0
	Gross		(\$3,250,000)	(\$3,250,000)	(\$3,250,000)	(\$3,250,000)
	Federal		0	0	0	0
Restricted		(3,250,000)	(3,250,000)	(3,250,000)	(3,250,000)	
GF/GP		\$0	\$0	\$0	\$0	
Line Item Subtotal	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
3. Off-road Vehicle Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	1,000,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
4. Shooting Range Development, Enhancement, and Restoration	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	Federal	4,500,000	(4,500,000)	(4,500,000)	(4,500,000)	(4,500,000)
	Private	250,000	(250,000)	(250,000)	(250,000)	(250,000)
	Restricted	250,000	(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Capital outlay adjustment	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	Federal		(4,500,000)	(4,500,000)	(4,500,000)	(4,500,000)
	Private		(250,000)	(250,000)	(250,000)	(250,000)
	Restricted		(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
5. Snowmobile Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted GF/GP	1,000,000 \$0	0 \$0	0 \$0	0 \$0	0 \$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		1,000,000 \$0	1,000,000 \$0	1,000,000 \$0	1,000,000 \$0
6. State Game and Wildlife Area Infrastructure	Gross	\$1,500,000	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
	Federal	1,125,000	(1,125,000)	(1,125,000)	(1,125,000)	(1,125,000)
	Restricted	375,000	(375,000)	(375,000)	(375,000)	(375,000)
A. Capital outlay adjustment	Gross		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
	Federal		(1,125,000)	(1,125,000)	(1,125,000)	(1,125,000)
	Restricted		(375,000)	(375,000)	(375,000)	(375,000)
Line Item Subtotal	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
7. State Parks Repair and Maintenance	Gross	\$20,350,000	\$8,767,900	(\$300,000)	\$8,767,900	(\$300,000)
	Restricted GF/GP	18,850,000 \$1,500,000	8,767,900 \$0	(300,000) \$0	8,767,900 \$0	(300,000) \$0
A. Recreation Passport Default Opt-in Revenue	Gross		\$9,067,900	\$0	\$9,067,900	\$0
	Restricted GF/GP		9,067,900 \$0	0 \$0	9,067,900 \$0	0 \$0
B. Capital outlay adjustment	Gross		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
	Restricted GF/GP		(300,000) \$0	(300,000) \$0	(300,000) \$0	(300,000) \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Line Item Subtotal	Gross		\$29,117,900	\$20,050,000	\$29,117,900	\$20,050,000
	Restricted		27,617,900	18,550,000	27,617,900	18,550,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$2,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$1,000,000
	Restricted	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	\$2,000,000	\$0	\$0	\$2,000,000	\$0
A. Capital outlay adjustment	Gross		\$1,000,000	\$1,000,000	\$3,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$2,000,000	\$0
Line Item Subtotal	Gross		\$3,000,000	\$3,000,000	\$5,000,000	\$3,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$47,017,900	\$37,950,000	\$49,017,900	\$37,950,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Private		0	0	0	0
	Restricted		30,617,900	21,550,000	30,617,900	21,550,000
	GF/GP		\$3,500,000	\$3,500,000	\$5,500,000	\$3,500,000
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,475,000	\$325,000	\$325,000	\$325,000	\$325,000
	Federal	1,475,000	325,000	325,000	325,000	325,000
On-going appropriations:	Restricted	10,000,000	0	0	0	0
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	GF/GP	\$0	\$0	\$0	\$0	\$0
<i>State boating infrastructure maintenance (federal & waterways)</i>						
A. Capital outlay adjustment	Gross		\$325,000	\$325,000	\$325,000	\$325,000
	Federal		325,000	325,000	325,000	325,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000
	Federal		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
	Restricted		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
CAPITAL OUTLAY SUBTOTAL	Gross		\$58,817,900	\$49,750,000	\$60,817,900	\$49,750,000
	Federal		14,700,000	14,700,000	14,700,000	14,700,000
	Private		0	0	0	0
	Restricted		40,617,900	31,550,000	40,617,900	31,550,000
	GF/GP		\$3,500,000	\$3,500,000	\$5,500,000	\$3,500,000
ONE-TIME BASIS APPROPRIATIONS	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$42,000,000	(\$42,000,000)	(\$41,200,000)	(\$24,200,000)	(\$33,000,000)
	Federal	22,500,000	(22,500,000)	(22,500,000)	(22,500,000)	(22,500,000)
	Private	0	0	0	2,000,000	0
	Restricted	2,500,000	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
	GF/GP	\$17,000,000	(\$17,000,000)	(\$16,200,000)	(\$1,200,000)	(\$8,000,000)
A. Aggregate Mapping	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
FY 2023-24	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
B. Cultural Resource Management One-time	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
FY 2023-24	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
C. Dam Management Grant Program	Gross		(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)
FY 2023-24	GF/GP		(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)
D. Forest Land Management Equipment	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
FY 2023-24	Restricted		(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
	GF/GP		\$0	\$0	\$0	\$0
E. Fresh Water Research and Innovation Center	Gross		(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
FY 2023-24	Federal		(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
F. Great Lakes Splash Pads	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
FY 2023-24	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
G. Invasive Species Prevention and Control	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
FY 2023-24	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
H. Michigan Conservation Corps	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
FY 2023-24	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
I. State Water Trail Organizations	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
FY 2023-24	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
J. Swimming Pool Repair Project	Gross		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
FY 2023-24	GF/GP		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
K. Swimming Pool Restoration Project	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
FY 2023-24	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
L. Urban and Community Forestry Assistance	Gross		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)
FY 2023-24	Federal		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)
M. Wetland Restoration in Urban Areas	Gross		(\$550,000)	(\$550,000)	(\$550,000)	(\$550,000)
FY 2023-24	GF/GP		(\$550,000)	(\$550,000)	(\$550,000)	(\$550,000)
N. State employees retirement system implementation costs	Gross		\$0	\$800,000	\$0	\$0
FY 2024-25	GF/GP		\$0	\$800,000	\$0	\$0
O. ADA park accessibility grants	Gross		\$0	\$0	\$100	\$0
	GF/GP		\$0	\$0	\$100	\$0
P. America 250 commission grants	Gross		\$0	\$0	\$5,000,000	\$5,000,000
	GF/GP		\$0	\$0	\$5,000,000	\$5,000,000
Q. American chestnut restoration initiative	Gross		\$0	\$0	\$500,000	\$500,000
	GF/GP		\$0	\$0	\$500,000	\$500,000
R. Flood insurance pilot initiative	Gross		\$0	\$0	\$4,000,000	\$0
	Private		0	0	2,000,000	0
	GF/GP		\$0	\$0	\$2,000,000	\$0
S. Mackinac Island state park	Gross		\$0	\$0	\$100	\$0
	GF/GP		\$0	\$0	\$100	\$0
T. Mass timber market development	Gross		\$0	\$0	\$2,000,000	\$1,000,000
	GF/GP		\$0	\$0	\$2,000,000	\$1,000,000
U. Michigan History Center - America 250 initiatives	Gross		\$0	\$0	\$5,000,000	\$0
	GF/GP		\$0	\$0	\$5,000,000	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
V. Phragmites management equipment	Gross GF/GP		\$0 \$0	\$0 \$0	\$499,700 \$499,700	\$250,000 \$250,000
W. Sportsmen against hunger disease testing	Gross GF/GP		\$0 \$0	\$0 \$0	\$250,000 \$250,000	\$0 \$0
X. Sportsmen against hunger refrigeration units	Gross GF/GP		\$0 \$0	\$0 \$0	\$550,000 \$550,000	\$500,000 \$500,000
Y. Upper Peninsula ski project	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100
Z. Washtenaw (Huron-Waterloo Pathways Initiative's) border-to-border trail	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$1,749,900 \$1,749,900
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$800,000	\$17,800,000	\$9,000,000
	Federal		0	0	0	0
	Private		0	0	2,000,000	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$800,000	\$15,800,000	\$9,000,000
DEPARTMENT TOTAL	FTEs		2,545.3	2,545.3	2,541.8	2,545.3
	Gross		\$542,770,100	\$526,379,800	\$562,855,900	\$534,579,800
	IDG		207,000	207,000	207,000	207,000
	Federal		96,140,700	96,140,700	96,449,500	96,140,700
	Private		7,609,200	7,609,200	9,609,200	7,609,200
	Restricted		371,056,200	353,865,900	372,233,200	353,865,900
	GF/GP		\$67,757,000	\$68,557,000	\$84,357,000	\$76,757,000



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED

Note: Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

<p><u>GENERAL SECTIONS</u> <i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2024 is \$441,832,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2024 is \$15,792,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants \$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Invasive species prevention and control 1,900,000 Local boating infrastructure maintenance and improvements 3,322,500 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants 60,000 Off-road vehicle trail improvement Grants 880,200 Recreation improvement fund grants 91,700 Recreation passport local grants 2,000,000 Snowmobile law enforcement Grants 380,100 Swimming pool repair project 200,000 Swimming pool restoration project 5,000,000 Wildlife habitat improvement</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Grants 150,300 TOTAL \$15,792,100					
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	<p>Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Concur with House	Concur with House	
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant.</p>	No change	<p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate and house appropriations subcommittees on agriculture and rural development/natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	Concur with House	Concur with House	
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>	<p>Sec. 204. From the funds appropriated in part 1, the departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via email to the recipients identified for each</p>	<p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>	Concur with House	Concur with House	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	reporting requirement, and it shall include placement of reports on an internet site.			
<p>Report Recipients</p> <p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>	Renumbered to 213	Deleted	Deleted	Deleted
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Renumbered to 205	<p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>	Concur with House, renumbered to Sec. 206	Concur with House, renumbered to Sec. 206



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		competitively priced and of comparable quality.		
<p><i>Disciplinary Action Against State Employees – UNENFORCEABLE</i></p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or the member of the senate or house's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted	Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.	Concur with House, renumbered to Sec. 207	Concur with House, renumbered to Sec. 207
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Renumbered to 207	Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information: <p>(a) The dates of each travel occurrence.</p>	Concur with House, renumbered to Sec. 208	Concur with House, renumbered to Sec. 208



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.		
<p>Legal Services</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Renumbered to 208	Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.	Concur with House, renumbered to Sec. 209	Concur with House, renumbered to Sec. 209
<p>GF/GP Lapse</p> <p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p>	Renumbered to 209	Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Concur with House, renumbered to Sec. 210	Concur with House, renumbered to Sec. 210
<p>Contingency Fund Transfer Authority</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to</p>	No change	Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<p>restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 212. The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Deleted	<p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Concur with House, renumbered to Sec. 212	Concur with House, renumbered to Sec. 212	
<p><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></p> <p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of</p>	Deleted	<p>Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted</p>	Concur with House, renumbered to Sec. 213	Concur with House, renumbered to Sec. 213	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>this part an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>		<p>fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>		
<p>Website Scorecard</p> <p>Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted	Deleted	Deleted	Deleted	
<p>Geographically Disadvantaged Business Enterprises</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.</p>	<p>Concur with House, renumbered to Sec. 216</p>	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>FTE Report</p> <p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Renumbered to 216	<p>Sec. 216. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.</p>	Concur with House, renumbered to Sec. 217	Concur with House, renumbered to Sec. 217
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	Deleted	<p>Sec. 217. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, if possible, prioritize in-person work and post its inperson, remote, or hybrid work policy on its website.</p>	Deleted	Deleted
<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>	Deleted	Deleted	Deleted	Deleted
<p>Receipt and Retention of Reports</p> <p>Sec. 221. The departments and agencies receiving appropriations in part 1 shall receive and retain</p>	Deleted	<p>Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The</p>	Concur with House, renumbered to Sec. 221	Concur with House, renumbered to Sec. 221



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.		department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.		
<p><i>Report on Policy Changes Made to Implement Public Acts Affecting Department</i></p> <p>Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.	Concur with House, renumbered to Sec. 222	Concur with House, renumbered to Sec. 222
<p><i>Severance Reporting</i></p> <p>Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during</p>	Deleted	Deleted	Sec. 223. (1) From the funds appropriated in part 1, the department shall do the following: (a) Report any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) Not later than February 1, report on the total amount of severance pay remitted to former department employees during the previous fiscal year and the	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid on the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>			<p>total number of former department employees that were remitted severance pay during the previous fiscal year.</p> <p>(2) Reports required by this section must be submitted to the standard report recipients and to the senate and house appropriations committees.</p> <p>(3) As used in this section, “severance pay” means compensation that is both payable or paid on the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 224. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.</p>	Deleted	Sec. 222. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.	Concur with House, renumbered to Sec. 224	Concur with House, renumbered to Sec. 224
<p>Access to State and Local Services</p> <p>Sec. 225. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community’s access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Renumbered to 211	Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community’s access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health	Concur with House, renumbered to Sec. 225	Concur with House, renumbered to Sec. 225



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY																	
	EXECUTIVE	HOUSE	SENATE	ENACTED														
		officer.																
		<p>Registered Apprentices</p> <p>Sec. 225. Funds appropriated under part 1 or this part may not be used for construction, repair, or remodeling of a building or structure owned or leased by this state unless the construction, repair, or remodeling is performed by individuals who have completed or are enrolled in a registered apprenticeship program, as that term is defined in 29 USC 50c, that is certified as approved by the United States Secretary of Labor as described in 29 USC 50c.</p>	Deleted	Deleted														
<p>Constitutional Funds Appropriations</p> <p>Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection fund</td> <td style="text-align: right;">588,400</td> </tr> <tr> <td>Michigan state waterways fund</td> <td style="text-align: right;">140,600</td> </tr> <tr> <td>Park improvement fund</td> <td style="text-align: right;">447,300</td> </tr> <tr> <td>Forest development fund</td> <td style="text-align: right;">307,800</td> </tr> </table> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection fund</td> <td style="text-align: right;">670,900</td> </tr> <tr> <td>Michigan state waterways fund</td> <td style="text-align: right;">148,700</td> </tr> </table> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection Fund</td> <td style="text-align: right;">\$ 34,800</td> </tr> </table>	Game and fish protection fund	588,400	Michigan state waterways fund	140,600	Park improvement fund	447,300	Forest development fund	307,800	Game and fish protection fund	670,900	Michigan state waterways fund	148,700	Game and fish protection Fund	\$ 34,800	Updates numbers	Updates numbers	Updates numbers	Updates numbers
Game and fish protection fund	588,400																	
Michigan state waterways fund	140,600																	
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Forest development fund	307,800																	
Game and fish protection fund	670,900																	
Michigan state waterways fund	148,700																	
Game and fish protection Fund	\$ 34,800																	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Michigan state waterways fund 12,600 (4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury: Game and fish protection Fund.....\$ 3,621,700 Michigan state waterways fund 429,800 Michigan natural resources trust fund ..3,354,500 (5)In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963: (a)Michigan conservation and recreation legacy fund. (b)..... Forest development fund. (c)..... Michigan natural resources trust fund. (d)..... Michigan state parks endowment fund. (e) Nongame wildlife fund.</p>					
<p><i>Game and Fish Protection Trust Fund Transfer</i></p> <p>Sec. 227. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2024.</p>	Updates year	Updates year	Updates year	Updates year	
<p><i>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</i></p> <p>Sec. 228. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited</p>	No change	No change	No change	No change	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

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to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.				
<p>Energy Efficiency & Noise Reduction</p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.</p>	Deleted	No change	Deleted	No change
<p>Single Grant Recipient Requirements</p> <p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient.</p>	Deleted	Deleted	Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:	Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p>			<p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p>	<p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

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<p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a</p>			<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2025, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor. (b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as</p>	<p>other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p>



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<p>period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement</p>			<p>stated in the executed grant agreement, from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, a provision for an initial disbursement of 50% to the grant recipient on execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after an initial 50% disbursement under subdivision (d), additional funds will be disbursed only after verification that the initial payment has been fully expended in accordance with the project purpose. The department shall disburse the remaining funds after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting by the grant recipient to the department that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p>	<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated</p>	



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<p>under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			<p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2025, the department</p>	<p>budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a</p>



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			<p>shall return funds associated with the grant to the state treasury.</p> <p>(8) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(9) Except as otherwise provided in subsection (10), beginning March 15, 2025, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall make updates to the report not later than June 15, 2025 and again not later than September 15, 2025. At each posting of the report, the department shall include the most comprehensive information it has available at the time of posting for grants awarded.</p> <p>(10) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post the report required under</p>	<p>memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p>



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			<p>subsection (9) rather than that report being posted by individual departments, the state budget office may compile that information across all affected departments and post the report required under subsection (9) on the same time schedule as identified in that subdivision.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>	<p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of</p>



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				<p>the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>
	<p>General Receive & Expend</p> <p>Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental</p>	Deleted	<p>Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the</p>	Senate



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	<p>function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Revenue collected by the department and amounts remaining in the fund under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p> <p>(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.</p> <p>(4) If additional authorization is approved in sigma by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected</p>			<p>purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Amounts remaining from revenue collected by the department under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p>	



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	use of the funds to be expended.			
				<p>State fiscal recovery funds</p> <p>Sec. 232. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to Michigan under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The legislature authorizes the state budget director to re-allocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds (SFRF) that are in jeopardy of not meeting the expenditure deadline due to reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully utilized by subrecipients, to the programs or purposes specified in this section. Any funds re-allocated are unappropriated and immediately re-appropriated for the purposes specified below:</p> <p>a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible</p>



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				<p>public health and safety employees at the department of state police.</p> <p>(2) State fiscal recovery funds appropriated under subsection 1 shall follow all applicable guidance, implementation and reporting provisions of Public Law 117-2.</p> <p>(3) The state budget director shall notify the senate and house appropriations committees within ten business days of making any re-allocations under subsection 1. The notification shall include the authorized program under which funds were originally appropriated, the amount of the re-allocation, the program or programs or purpose, the department, and the amounts under subsection 1 to which the funds are being re-allocated.</p> <p>(4) The State Budget Director and the impacted departments are authorized to make the accounting transactions necessary to implement the re-allocation and subsequent appropriation of funds as authorized in this section.</p>
<p>COMMUNICATION AND CUSTOMER SERVICES</p> <p>Cultural Resource Management</p> <p>Sec. 240. (1) In addition to increasing the capacity to address the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and</p>	<p>Sec. 240. (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management shall be</p>	<p>Concur with Executive</p>	<p>Concur with Executive</p>	<p>Concur with Executive</p>



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		EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>	<p>utilized to continue the ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur, or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>			
<p>Testing Laboratories</p> <p>Sec. 242. The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of natural resources.</p>	Deleted	Deleted	Deleted	Deleted	
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention,</p>	No change	No change	No change	No change	



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>detection, eradication, and control of invasive species.</p>				
<p><i>Invasive Species Fund</i></p> <p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	No change	No change	No change	No change
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2024, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year	Updates year	Updates year	Updates year
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change	No change	No change	No change
<p><i>Receive & Expend – Carbon Offset Credits</i></p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>				
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Land Transactions</i></p> <p>Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted	No change	No change	No change
			<p><i>Sportsmen Against Hunger donation matching</i></p> <p>Sec. 409. From the funds in part 1 for Sportsmen Against Hunger donation matching, the department shall utilize \$2.00 in matching funding for every \$1.00 donated to the Sportsmen Against Hunger program.</p>	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>PARKS AND RECREATION DIVISION</u></p> <p><i>Work Project – Nature Awaits</i></p> <p>Sec. 501. The unexpended funds appropriated in part 1 for nature awaits are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the nature awaits program in the parks and recreation division.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, and grants.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted	Deleted	Deleted	Deleted	
<p><u>FOREST RESOURCES DIVISION</u></p> <p><i>Timber Marking</i></p> <p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide an annual report on the number of acres of state forestland prepared for timber harvesting.</p> <p>(2) By January 1 each year, the department shall complete and deliver the report to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:</p> <p>(a) The number of acres prepared in the prior fiscal year.</p>	No change	No change	<p>Sec. 802. (1) From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:</p> <p>(a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.</p>	Senate	



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(b) The number of acres sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the prior fiscal year.</p>			<p>(b) The number of acres of state forestland timber sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.</p>	
<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	No change	No change	No change	No change
<p>Disaster and Emergency Contingency Fund</p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and</p>	No change	No change	<p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the</p>	Senate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>			<p>department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	
<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.</p>	No change	No change	No change	No change
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the</p>	No change	No change	No change	No change



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
management and budget act, 1984 PA 431, MCL 18.1248.				
			<p>Wetlands Restoration, Enhancement, and Acquisition</p> <p>Sec. 1104. From the funds in part 1 for wetlands restoration, enhancement and acquisition, \$1,000,000.00 shall be used to support wetland restoration in urban areas and \$1,000,000.00 shall be used to support wetland maintenance and restoration for managed waterfowl areas and wetlands on state lands.</p>	Deleted
<u>ONE-TIME APPROPRIATIONS</u>			<p>Work project – America 250 Commission grants</p> <p>Sec. 1201. (1) Funds appropriated in part 1 shall be used to support the America 250 committee and initiatives identified in this section. The committee is established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.</p>	<p>Sec. 1201. (1) Funds appropriated in part 1 shall be allocated by the department to support the America 250 committee and initiatives identified in this section. The committee is established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.</p> <p>(2) The committee shall be comprised of individuals appointed by the governor or</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>(2) The committee shall be comprised of individuals appointed by the governor or governor's designees and at least 4 individuals appointed by the legislature. The speaker of house of representatives and the senate majority leader shall each appoint 2 individuals to serve on the committee. Appointments shall be made not later than November 1, 2024.</p> <p>(3) As necessary, the committee shall adopt rules, procedures, or perform administrative duties to implement this section.</p> <p>(4) The committee shall seek private donations, sponsorships, or local contributions to leverage the funds appropriated in Part 1.</p> <p>(5) The committee shall utilize funding for state and local initiatives to commemorate the semiquincentennial and promote the history and culture of this state.</p> <p>(6) From the funds appropriated in part 1, the committee shall utilize \$5,000,000.00 for grants to support local initiatives that include any of the following:</p> <p>(a) Semiquincentennial commemoration activities through local America 250 committees, local governments, or nonprofits.</p> <p>(b) Programming, infrastructure, curricular materials, or preservation activities for local museums, cultural institutions, historical associations, or</p>	<p>governor's designees and at least 4 individuals appointed by the legislature. The speaker of house of representatives and the senate majority leader shall each appoint 2 individuals to serve on the committee. Appointments shall be made not later than November 1, 2024.</p> <p>(3) As necessary, the committee may adopt rules, procedures, or perform administrative duties to implement this section.</p> <p>(4) The committee shall seek private donations, sponsorships, or local contributions to leverage the funds appropriated in Part 1.</p> <p>(5) The committee shall utilize funding for state and local initiatives to commemorate the semiquincentennial and promote the history and culture of this state. The committee shall establish guidelines and criteria to award any competitive grants for local initiatives.</p> <p>(6) From the funds appropriated in part 1 and in coordination with the department, the committee shall utilize at least \$3,000,000.00 to implement a grant program for local initiatives to local America 250 committees, local governments, public education institutions, or nonprofits. Not less than \$1,000,000.00 of local initiative grants shall be allocated for initiatives in subsections (8) and (9).</p>



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>community nonprofits that promote or preserve Michigan history and civic engagement.</p> <p>(7) At least semiannually until funds from part 1 have been fully expended, the committee shall submit a report to the chairs of the house and senate appropriations committees on the status of activities and funds awarded under this section.</p> <p>(8) The unexpended funds appropriated in part 1 for America 250 Committee grants are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to provide grants to state and local entities to commemorate America's semiquincentennial.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>(7) Local initiative grants may support programming, infrastructure, curricular materials, or preservation activities for local museums, cultural institutions, historical associations, or community nonprofits that promote or preserve Michigan history and civic engagement. To the extent possible, recipients of local initiative grants shall seek or provide matching funds to support funds provided by the committee.</p> <p>(8) The committee shall award up to \$500,000.00 to support a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a county with a population between 12,000 and 13,000 according to the most recent decennial census, the mission of which is to promote and sponsor cultural enrichment activities and grow economic impact in the community. Funds shall be utilized to support the recommendations of a historic community plan completed in 2023.</p> <p>(9) The committee shall award up to \$500,000.00 to a community college to support an initiative that preserves and promotes the state's unique role in the underground railroad. The initiative shall support the community college's historic national designation from the</p>



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>National Park Service Network to Freedom.</p> <p>(10) From the funds appropriated in part 1, \$2,000,000.00 shall be used to support state initiatives that commemorate, preserve, or display the state's unique role in the history of the United States. State initiatives shall be allocated for any of the following:</p> <ul style="list-style-type: none"> (a) capital improvements (b) educational programming (c) modernizing and upgrading exhibits or displays (d) providing family history services or preservation of records (e) Efforts to enhance access to unique Michigan history that is aligned to state-approved curriculum standards. (f) Partnerships with organizations provide free educational or cultural history programming, featuring unique Michigan and American history with an emphasis on stories of individual Michigan citizens. (g) Partnerships with school districts, higher education, or nonprofit civic organizations to promote greater civics engagement and understanding of Michigan's unique history. <p>(11) The committee shall allocate not less than \$500,000.00 to both the Michigan History Center and the State Archives for state initiatives in subsection (10).</p> <p>(12) The department and committee may retain up to three</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>percent of the total funds appropriated in part 1 for administrative costs necessary to implement this section.</p> <p>(13) The unexpended funds appropriated in part 1 for America 250 are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to provide grants for state and local entities to commemorate state history and its unique role in America's semiquincentennial.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
			<p>American chestnut restoration initiative</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for American chestnut restoration initiative are designated as a work project appropriation, and</p>	<p>Sec. 1202. The unexpended funds appropriated in part 1 for American chestnut restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be</p>



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state's forests to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state's forests to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
				<p>Work project – Huron Waterloo Pathways Initiative's Border to Border Trail</p> <p>Sec. 1203. The funds appropriated in part 1 for Huron Waterloo Pathways Initiative's Border-To-Border Trail are considered work project appropriations for the fiscal year ending September 30, 2025. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure in succeeding years. The following</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to develop a nonmotorized Border to Border Trail.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,749,900.00.</p> <p>(d) The tentative completion date is September 30, 2029</p>
			<p>Mass timber market development</p> <p>Sec. 1204. The unexpended funds appropriated in part 1 for mass timber market development are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to aid in the development of a mass timber market in this state.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p>	<p>Sec. 1204. The unexpended funds appropriated in part 1 for mass timber market development are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to aid in the development, including research, of a mass timber market in this State.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
			(d) The tentative completion date is September 30, 2029.	
			<p>Phragmites management equipment</p> <p>Sec. 1205. The funds appropriated in part 1 for phragmites management equipment shall be used to purchase heavy equipment for managing phragmites. The department shall lend this equipment to localities or organizations that require aid in managing phragmites.</p>	<p>Sec. 1205. The funds appropriated in part 1 for phragmite management equipment shall be used to purchase heavy equipment for managing phragmites. The department shall lend this equipment to localities or organizations that require aid in managing phragmites. At least one of the pieces of phragmites management equipment shall be maintained at the St. John's Marsh Wildlife Area.</p>
			<p>Sportsmen Against Hunger refrigeration units</p> <p>Sec. 1206. The unexpended funds appropriated in part 1 for Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to acquire refrigerated trailers that processors can use to store deer and processed venison.</p>	<p>Sec. 1206. The unexpended funds appropriated in part 1 for Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to acquire refrigerated trailers that processors can use to store deer and processed venison. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$500,000.00.</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
			(b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$550,000.00. (d) The tentative completion date is September 30, 2029.	(d) The tentative completion date is September 30, 2029. (2) Any funds remaining after the purchase of refrigeration units may be used to provide support for disease testing.
		<p><i>Repurposed work projects for Huron Waterloo Pathways Initiative's Border-To-Border trail, Copper Peak ski jump project, and Michigan the Beautiful Initiative</i></p> <p>Sec. 1201. (1) From the unexpended and unencumbered funds appropriated in 2022 PA 166 and 2023 PA 119 for equipment lifecycle replacement, and body cameras for conservation officers the following appropriations shall be made:</p> <p>(a) \$3,000,000.00 for Huron Waterloo Pathways Initiative's Border-To-Border trail. (b) \$1,000,000.00 for Upper Peninsula ski jump project. (c) \$1,000,000.00 for Michigan the Beautiful Initiative.</p> <p>(2) The funds appropriated under subsection (1) are considered work project appropriations for the fiscal year ending September 30, 2025. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure in succeeding years. The following</p>		Deleted



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	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects are to develop trail networks; to develop ski jump opportunities; and for staff, research, and data compilation to conserve 30% of state land and water by 2030.</p> <p>(b) The projects will be accomplished by state employees or by contracts.</p> <p>(c) The total estimated cost of the projects is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>		
<p>Work Project – Aggregate Mapping</p> <p>Sec. 1201. (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to map aggregate deposits in this state.</p> <p>(b) The project will be accomplished by contracting with the Michigan Geological Survey at Western Michigan University.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> <p>(2) The department shall prepare a report detailing progress made on mapping aggregate deposits in</p>	Deleted	Deleted	Deleted	Deleted



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>this state. The report shall be transmitted to the report recipients required in section 205 of this part.</p>				
		<p>State employees' retirement system implementation costs</p> <p>Sec. 1202. The funds appropriated in part 1 for state employees' retirement system implementation costs must be expended by the department to cover additional pension-related costs if the following bills of the 102nd Legislature are enacted into law: (a) House Bill No. 4665. (b) House Bill No. 4666. (c) House Bill No. 4667.</p>	<p>Concur with House, renumber to Sec. 701</p>	<p>Deleted</p>
<p>Work Project – Dam Management Grant Program</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for the dam management grant program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is for dam management grants. (b) The project will be accomplished by utilizing state resources, grants, or contracts. (c) The total estimated cost of the project is \$1,250,000.00. (d) The tentative completion date is September 30, 2028.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>
			<p>Flood insurance pilot initiative</p>	<p>Deleted</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>Sec. 1203. (1) The funding in part 1 for flood insurance pilot initiatives shall be used to reduce flood insurance costs through wetland restoration. The department shall expend this funding in conjunction with matching private funds.</p> <p>(2) The unexpended funds appropriated in part 1 for flood insurance pilot initiatives are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to find ways to reduce the cost of flood insurance by utilizing wetlands and wetland restoration activities.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	
<i>Work Project – Forest Land Management Equipment</i>	Deleted	Deleted	Deleted	Deleted



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 1203. The unexpended funds appropriated in part 1 for forest land management equipment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire new forest land management equipment.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts.</p> <p>(c) The total estimated cost of the project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>				
<p>Freshwater Research and Innovation Center</p> <p>Sec. 1204. The funds appropriated in part 1 for freshwater research and innovation center shall be awarded to a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a charter township with a population of between 4,890 and 4,900 and in a county with a population of between 22,000 and 22,500 according to the most recent federal decennial census, the mission of which is to connect people of all ages, abilities, and needs to the Great Lakes through recreation, education, history, science, and stewardship. These funds shall be expended to establish a freshwater research and innovation center.</p>	Deleted	Deleted	Deleted	Deleted
			<p>Michigan History Center - America 250 initiatives</p> <p>Sec. 1205. (1) From the funds appropriated in part 1 for Michigan History Center America</p>	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>250 initiatives, the Michigan History Center shall utilize \$2,500,000.00 for upgrading the Michigan History Center facilities.</p> <p>(2) The Michigan History Center may utilize \$2,000,000.00 for state initiatives at the Michigan History Center. State initiatives may include capital improvements, educational programming, modernizing and upgrading exhibits or displays, visitor experience improvements, or family history services. The Michigan History Center may utilize up to \$500,000.00 for educational programming for any of the following:</p> <p>(a) Partnerships with public television or radio nonprofit organizations to provide free educational or cultural history programming, featuring unique Michigan and American history with an emphasis on stories of individual Michigan citizens.</p> <p>(b) Partnerships with school districts or nonprofit civic organizations to promote greater civics engagement and understanding of Michigan's unique history. Partnerships may include, but are not limited to, student competitions that may provide scholarships or other education incentive to participating students.</p> <p>(c) Efforts to enhance access to unique Michigan history that is aligned to state-approved curriculum standards.</p>	



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Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>(3) The unexpended funds appropriated in part 1 for Michigan History Center America 250 initiatives are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditure under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to update and modernize facilities, historical exhibits, and educational materials.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative complete date is September 30, 2029.</p>	
<p><i>Invasive Species Prevention and Control</i></p> <p>Sec. 1205. From the 1-time appropriation in part 1 for invasive species prevention and control, \$1,500,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, for the fiscal year ending September 30, 2024.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Work Project – State water trail organizations</i></p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 1206. The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support state water trail organizations.</p> <p>(b) The project will be accomplished by awarding grants of \$50,000.00 each to organizations representing state water trails. The grant money shall not be expended to employ permanent staff.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>				
			<p><i>Sportsmen Against Hunger disease testing</i></p> <p>Sec. 1207. The unexpended funds appropriated in part 1 for Sportsmen Against Hunger disease testing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			(a) The purpose of the project is to provide disease and lead testing for donated meat. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$250,000.00. (d) The tentative completion date is September 30, 2029.	
<p><i>Swimming pool repair project</i></p> <p>Sec. 1207. The funds appropriated in part 1 for swimming pool repair project shall be awarded to a city with a population of between 20,640 and 20,650 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census to repair a public swimming pool.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Swimming pool restoration project</i></p> <p>Sec. 1208. The funds appropriated in part 1 for swimming pool restoration project shall be awarded to a city with a population of between 112,640 and 112,650 and in a county with a population between 284,895 and 284,905 according to the most recent federal decennial census to restore a public swimming pool listed on the National Register of Historic Places.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Urban and Community Forestry Assistance</i></p> <p>Sec. 1209. The unexpended funds appropriated in part 1 for urban and community forestry assistance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to increase equitable access to urban tree canopy and associated human health benefits, broaden community engagement in local urban forest planning, and improve resilience to climate change. (b) The project will be accomplished by utilizing state employees, contracts, and grants. (c) The total estimated cost of the project is \$7,500,000.00. (d) The tentative completion date is September 30, 2028.				