

**Summary: Executive Budget Recommendation
for Fiscal Year 2024-25
HEALTH AND HUMAN SERVICES**



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	FY 2023-24	FY 2024-25	Difference: FY 2024-25	
	Enacted as of 2/7/24		Executive	Amount
IDG/IDT	\$14,676,900	\$14,707,900	\$31,000	0.2
Federal	25,806,821,200	26,755,591,000	948,769,800	3.7
Local	162,620,500	162,870,000	249,500	0.2
Private	179,694,600	179,764,200	69,600	0.0
Restricted	3,106,634,400	3,883,861,200	777,226,800	25.0
GF/GP	6,464,135,400	6,705,498,500	241,363,100	3.7
Gross	\$35,734,583,000	\$37,702,292,800	\$1,967,709,800	5.5
FTEs	15,861.5	15,929.5	68.0	0.4

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2023-24 Enacted Appropriations	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
MEDICAID – GENERAL		
1. Traditional Medicaid Cost Adjustments	Gross \$18,219,346,600	\$360,221,100
Includes an increase of \$360.2 million Gross (\$174.6 million GF/GP) to recognize caseload, utilization, inflation, and special financing adjustments, and traditional FMAP cost-sharing adjustments from FMAP increasing from 64.94% to 65.13%, less 1 quarter of 1.5% enhanced FMAP provided under the federal Consolidated Appropriations Act, 2023, for medical and behavioral health services in the traditional Medicaid program.	Federal 11,973,142,000	115,081,800
	Local 45,460,600	(3,689,200)
	Private 10,547,100	(1,178,800)
	Restricted 2,418,234,100	75,359,200
	GF/GP \$3,771,962,800	\$174,648,100
2. Healthy Michigan Plan Cost Adjustments	Gross \$5,915,913,200	(\$69,234,600)
Includes a reduction of \$69.2 million Gross (\$6.0 million GF/GP) to recognize caseload, utilization, inflation, and special financing adjustments for medical and behavioral health services in the Healthy Michigan Plan (HMP).	Federal 5,311,479,200	(61,520,200)
	Local 1,714,800	36,100
	Private 168,800	915,400
	Restricted 487,171,700	(2,616,400)
	GF/GP \$115,378,700	(\$6,049,500)
3. Actuarial Soundness	Gross NA	\$496,691,300
Includes \$496.7 million Gross (\$134.5 million GF/GP) to support an estimated 3.0% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 3.5% for Medicaid Health plans, 5.6% for Program of All-includes Care for the Elderly (PACE), 4.0% for home- and community-based services, 1.0% for Integrated Care Organizations (MI Health Link), and 2.5% for Healthy Kids Dental.	Federal NA	362,212,000
	GF/GP NA	\$134,479,300

	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
Major Budget Changes from FY 2023-24 Enacted Appropriations		
4. Federal Managed Care Rule – Hospital Rate Adjustment	Gross \$2,309,438,000	\$2,320,864,500
Includes an increase of \$2,320.9 million Gross (reduction of \$167.1 million GF/GP) from increased Hospital Quality Assurance Assessment Program (QAAP)-funded Hospital Rate Adjustments (HRA) payments that are able to be increased under recent federal rule changes. The corresponding GF/GP adjustments are associated with a statutory state retainer that is tied to the federal share of these QAAP-funded hospital payments.	Federal 1,723,448,100	1,720,074,600
	Restricted 878,132,900	767,857,900
	GF/GP (\$292,143,000)	(\$167,068,000)
5. Federal Managed Care Rule – DSH Payment Adjustments	Gross \$233,500,000	(\$230,000,000)
Includes a net reduction of \$230.0 million Gross (net increase of \$70.2 million GF/GP) based on the removal of Disproportionate Share Hospital (DSH) payments that hospitals would no longer be eligible for as a result of the HRA increase. Changes include:	Federal 213,100,000	(213,100,000)
	Restricted 91,703,600	(87,078,600)
	GF/GP (\$71,303,600)	\$70,178,600
<ul style="list-style-type: none"> Eliminating Hospital QAAP-funded Outpatient DSH (\$185.0 million Gross (\$21.0 million GF/GP cost). Removing Certified Public Expenditure DSH GF/GP savings (\$61.5 million GF/GP). Eliminating Regular DSH (\$45.0 million Gross (\$11.2 million GF/GP)) and using \$4.6 million restricted Health and Safety Fund repurposed to offset GF/GP. Changing University DSH (\$3.5 million) to 100% GF/GP grant. 		
6. Medicare Buy-In Compliance Adjustments	Gross NA	(\$25,709,700)
Includes a net reduction of \$25.7 million Gross (increase of \$8.8 million GF/GP) to increase \$27.3 million GF/GP associated with state costs to cover Medicare Part B premiums for individuals eligible for both Medicare and Medicaid (dually-eligibles) and reduce \$53.0 million Gross (\$18.5 million GF/GP) based on assumed Medicaid savings from additional individuals being covered under Medicare Part B.	Federal NA	(34,522,400)
	GF/GP NA	\$8,812,700
DEPARTMENT ADMINISTRATION / INFORMATION TECHNOLOGY		
7. Office of the Inspector General - Fraud Framework Grant	FTE 197.0	0.0
Includes \$750,000 in additional federal authorization to realize a grant awarded to the DHHS Office of Inspector General (OIG) to improve recipient fraud prevention for Supplemental Nutrition Assistance Program (SNAP) benefits.	Gross \$25,869,800	\$750,000
	IDG/IDT 198,200	0
	Federal 13,851,000	750,000
	GF/GP \$11,820,600	\$0
8. Economic Adjustments	Gross NA	\$57,791,200
Reflects increased costs of \$57.8 million Gross (\$39.1 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG/IDT NA	31,000
	Federal NA	17,663,600
	Local NA	309,700
	Private NA	329,700
	Restricted NA	359,900
	GF/GP NA	\$39,097,300
COMMUNITY SERVICES AND OUTREACH		
9. TANF Housing Assistance	Gross NA	\$3,500,000
Includes \$3.5 million federal TANF to support families involved in the child welfare system that face housing insecurity.	TANF NA	3,500,000
	GF/GP NA	\$0
10. Statewide Emergency Shelter Support (One-Time)	Gross NA	\$7,250,000
Includes \$7.3 million GF/GP to support statewide emergency shelter operations. Amount includes \$4.5 million GF/GP to support families involved in the child welfare system with housing security, \$2.0 million GF/GP to support construction of family shelters, and \$750,000 GF/GP for short term hoteling.	GF/GP NA	\$7,250,000

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
11. Weatherization Assistance-IIJA (One-Time)	Gross	\$40,000,000	\$5,000,000
Includes \$5.0 million GF/GP to draw down the federal Infrastructure, Investment, and Jobs Act (IIJA) grant matching funds for weatherization assistance. The 5-year annual IIJA grant amount is \$41.8 million.	Federal	40,000,000	0
	GF/GP	\$0	\$5,000,000
CHILDREN'S SERVICES AGENCY – CHILD WELFARE			
12. Child Welfare Caseload Adjustments	Gross	\$791,319,100	(\$2,137,300)
Reduces funding for child welfare programs by \$2.1 million Gross (increases \$16.2 million GF/GP) as follows:	TANF	72,896,400	(2,646,800)
• Adoption Subsidies is reduced by \$16.6 million Gross (\$4.4 million GF/GP).	Federal	210,841,500	(12,193,600)
• Child Care Fund is increased by \$2.0 million Gross (\$10.2 million GF/GP).	Local	33,295,400	(5,106,100)
• Foster Care Payments is increased by \$13.5 million Gross (\$11.5 million GF/GP).	Private	1,500,000	3,300
• Guardianship Assistance Program is reduced by \$1.0 million Gross (\$681,600 GF/GP).	Restricted	2,000,000	1,615,800
Amount includes \$291,900 GF/GP increase from changes in the FY 2024-25 FMAP up to 65.13% and a backout of the final quarter of pandemic-related E-FMAP.	GF/GP	\$470,785,800	\$16,190,100
13. Child Caring Institution Rate Restructure	FTE	NA	6.0
Includes \$38.0 million Gross (\$30.3 million GF/GP) to restructure contracts to private residential child placing agencies to provide upfront funding based on available beds rather than a per child per day payment. Amount includes \$464,600 Gross (\$343,100 GF/GP) to fund additional 6.0 FTE positions provided within the Department Administration and Management unit to administer the rate restructure.	Gross	NA	\$37,964,600
	Federal	NA	121,500
	Local	NA	7,500,000
	GF/GP	NA	\$30,343,100
14. Raise the Age Fund Elimination	Gross	\$13,150,000	(\$13,150,000)
Reduces funding by \$13.2 million GF/GP through the elimination of the Raise the Age Fund.	GF/GP	\$13,150,000	(\$13,150,000)
15. Raise the Age Reimbursement Rate Reduction	Gross	NA	(\$9,000,000)
Reduces funding by \$9.0 million GF/GP through the lowering of the state reimbursement rate to counties for 17-year-old juvenile offenders from 100% to 50% resulting from the statutory change implemented in PA 297 of 2023.	GF/GP	NA	(\$9,000,000)
16. Juvenile Justice Investments	FTE	NA	21.0
Includes \$11.9 million Gross (\$10.7 million GF/GP) and authorizes an additional 21.0 FTE positions to implement recommendations from the Governor's Task Force on Juvenile Justice Reform. Funding will be used in part to support staffing at the two state residential facilities, Bay Pines and Shawono Center. Amount also includes \$5.0 million GF/GP on a one-time basis for capital improvements at the two state residential facilities.	Gross	NA	\$11,912,300
	Local	NA	1,180,500
	GF/GP	NA	\$10,731,800
17. Title IV-E Payments to Unlicensed Relatives	Gross	NA	\$0
Includes \$10.0 million GF/GP savings due to a recent federal rule change that allows federal Title IV-E funds to now be used to provide payments to unlicensed relatives. Previously, the state only received IV-E reimbursement for placements with licensed caregivers. Payments to unlicensed relatives were exclusively funded by GF/GP.	Federal	NA	10,000,000
	GF/GP	NA	(\$10,000,000)
18. Modified Implementation, Sustainability, and Exit Plan (MISEP) Strategy and Improvements	Gross	NA	\$10,000,000
Includes \$10.0 million GF/GP for provide program and staffing supports in order to meet identified MISEP benchmarks.	GF/GP	NA	\$10,000,000

	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
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PUBLIC ASSISTANCE / LOCAL OFFICE OPERATIONS

19. Public Assistance Caseloads

Includes a net reduction of \$1,253.3 million Gross (increase of \$2.3 million GF/GP) for current year and FY 2024-25 caseload adjustments for the Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI). The reduction primarily results from a decrease in FAP caseloads. Caseload changes include:

- FIP – reduction of \$1.1 million Gross (\$47,700 GF/GP).
- FAP – reduction of \$1.255 million federal.
- SDA – increase of \$2.6 million Gross (\$2.0 million GF/GP).
- SSI – increase of \$279,600 GF/GP.

Gross	\$5,402,294,900	(\$1,253,334,800)
TANF	60,988,000	(1,103,500)
Federal	5,268,764,400	(1,255,104,400)
Restricted	14,659,600	528,900
GF/GP	\$57,882,900	\$2,344,200

20. Assistance Programs – Increase TANF Support

Includes \$100.0 million Temporary Assistance for Needy Families (TANF) block grant revenues to support a new program and supplement various other public assistance programs. These increases include:

- \$36.0 million to increase the FIP payment standard by 35% and increase the state lifetime FIP limit from 48 months to 60 months in accordance with federal statute (PRWORA).
- \$30.0 million to increase the pool for local office emergency relief grants.
- \$24.0 million to create an ongoing Prenatal and Infant Support program.
- \$10.0 million to increase the Family Independence Program – Young Child Supplement per child, per case monthly supplementary amount to \$150.

Gross	NA	\$100,000,000
TANF	NA	100,000,000
GF/GP	NA	\$0

21. Michigan Energy Assistance Program (MEAP)

Includes \$15.0 million GF/GP to increase the pool for State Emergency Relief (SER) energy assistance grants to low-income residents by approximately 30%. MEAP is primarily funded through the Low-Income Energy Assistance Fund (LIEAF), which is supported by a per-customer utility surcharge.

Gross	\$50,000,000	\$15,000,000
Restricted	50,000,000	0
GF/GP	\$0	\$15,000,000

22. Employment and Training Support (One-Time)

Includes \$5.0 million GF/GP on a one-time basis to increase the grant pool for employment support services, such as vehicle repair/purchases, transportation assistance, work clothing, and tools.

Gross	\$0	\$5,000,000
GF/GP	\$0	\$5,000,000

BEHAVIORAL HEALTH

23. Certified Community Behavioral Health Clinics

Includes \$193.3 million Gross (a net increase of \$35.6 million GF/GP) and authorizes 12.0 FTE positions to expand Certified Community Behavioral Health Clinics (CCBHCs) into additional counties to provide services to an estimated 50,000 additional individuals. Amount assumes \$12.4 million of GF/GP savings from current Medicaid mental health programming that would be provided through CCBHCs and would be eligible for enhanced FMAP reimbursements of 75.59% rather than 65.13%. Amount also includes \$1.8 million Gross (\$1.0 million GF/GP) for DHHS administration and actuarial costs. Sec. 1002 is related, new boilerplate.

	FTE	NA	12.0
Gross	\$386,381,700	\$193,324,000	
Federal	300,479,500	157,692,900	
GF/GP	\$85,902,200	\$35,631,100	

		FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
24. Michigan Crisis and Access Line (MICAL)	Gross	\$8,000,000	\$2,250,000
Includes \$2.3 million Gross (\$3.3 million GF/GP) to support increased costs of the 988 Suicide and Crisis Lifeline and to backfill reduction of federal grant funding. Amount would also move a \$5.0 million FY 2023-24 one-time grant into the ongoing allocation.	Federal	0	(1,036,400)
	GF/GP	\$8,000,000	\$3,286,400
25. Behavioral Health Workforce	Gross	NA	\$3,500,000
Includes \$3.5 million Gross (\$500,000 GF/GP) for 1) ongoing GF/GP support to assist with examination fees and supervision costs of behavioral health professionals and 2) \$3.0 million federal State Fiscal Recovery Funds (SFRF) to support internship and scholarship opportunities for behavioral health professionals.	Federal	NA	3,000,000
	GF/GP	NA	\$500,000
26. Family Support Subsidy	Gross	\$12,654,900	\$3,016,000
Adds \$3.0 million federal TANF based on estimated costs of the family support subsidy program, which provides \$300.36 per month to eligible families with a child who is severely mentally impaired, severely developmentally impaired, or autistic.	TANF	12,654,900	3,016,000
	GF/GP	\$0	\$0
27. Gambling Addiction	FTE	1.0	3.0
Adds \$4.0 million Compulsive Gaming Prevention Fund and authorizes 3.0 FTE positions to provide additional gambling prevention and treatment services.	Gross	\$5,517,400	\$4,000,000
	Restricted	5,517,400	4,000,000
	GF/GP	\$0	\$0
28. Waskul Settlement	Gross	NA	\$11,471,200
Includes \$11.5 million Gross (\$4.0 million GF/GP) for estimated costs related to Waskul v. Washtenaw County Community Mental Health and DHHS that would raise the community living support services for Habilitation Supports Waiver recipients that use self-determination up to \$31.00 per hour.	Federal	NA	7,471,200
	GF/GP	NA	\$4,000,000
29. Nursing Home PAS/ARR-OBRA	FTE	7.0	0.0
Adds \$2.0 million Gross (\$500,000 GF/GP) to the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility.	Gross	\$13,970,100	\$2,000,000
	Federal	10,491,700	1,500,000
	GF/GP	\$3,478,400	\$500,000
30. Multicultural Integration (One-Time)	Gross	\$8,600,000	\$0
Continues \$8.6 million GF/GP on a one-time basis to multicultural integration agencies that provide physical and behavioral health services to multicultural populations. Program received \$8.6 million GF/GP in FY 2023-24, on a one-time basis.	GF/GP	\$8,600,000	\$0
31. First Responder Mental Health Service (One-Time)	Gross	\$5,000,000	(\$2,500,000)
Continues \$2.5 million GF/GP on a one-time basis for first responder mental health services to support first responders suffering from post-traumatic stress and other mental health conditions. Program received \$5.0 million GF/GP in FY 2023-24, on a one-time basis.	GF/GP	\$5,000,000	(\$2,500,000)
PUBLIC HEALTH			
32. Racial Disparity Task Force Initiatives	Gross	\$46,000,000	(\$1,000,000)
Continues \$45.0 million Gross (\$20.0 million GF/GP) to support community health services targeted to assist high health disparity regions within the state, including community-based health clinics, mobile health units, and Healthy Community Zone sites. Amount includes \$25.0 million in federal State Fiscal Recovery Fund (SFRF) revenue on a one-time basis. Of the FY 2023-24 amount, \$36.0 million Gross (\$31.0 million GF/GP) was allocated on a one-time basis.	Federal	5,000,000	20,000,000
	GF/GP	\$41,000,000	(\$21,000,000)

Major Budget Changes from FY 2023-24 Enacted Appropriations	FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
33. Smoking Prevention and Cessation Increase	FTE 15.0	0.0
Includes \$5.0 million GF/GP to expand tobacco cessation and prevention programming across the state.	Gross \$4,621,900	\$5,000,000
	Federal 2,531,100	0
	Restricted 1,646,800	0
	GF/GP \$444,000	\$5,000,000
34. Sexual Assault Victim Services	FTE 0.5	0.0
Includes \$2.0 million GF/GP to expand sexual assault treatment services and maintain sexual assault examiner program. Funding includes \$1.0 million GF/GP to restore one-time funding from FY 2019-20 for comprehensive sexual assault services and \$1.0 million GF/GP to backfill the sexual assault victim's prevention fund.	Gross \$5,097,300	\$2,000,000
	TANF 1,094,000	0
	Federal 978,300	0
	Restricted 3,000,000	0
	GF/GP \$25,000	\$2,000,000
35. Family Planning and Local Agreements (One-Time)	Gross NA	\$14,200,000
Includes \$14.2 million GF/GP, in a one-time basis, to support statewide family planning services such as planning births, preventing unplanned pregnancies, and preventive health screenings. Ongoing appropriation is \$15.8 million Gross (\$7.3 million GF/GP) for FY2023-24.	GF/GP NA	\$14,200,000
36. Nursing Loan Repayment Program (One-Time)	Gross \$0	\$10,000,000
Includes \$10.0 million GF/GP, on a one-time basis, to provide student loan repayment for eligible nurses employed by public and private health facilities in the state.	GF/GP \$0	\$10,000,000
37. Perinatal Quality Collaboratives (One-Time)	Gross \$5,000,000	\$0
Continues \$5.0 million GF/GP for the continuation of Perinatal Quality Collaboratives one-time basis grant in order to improve maternal and infant health.	GF/GP \$5,000,000	\$0
38. ARP-Community Violence Prevention-Community Grant Program (One-Time)	Gross \$5,000,000	\$0
Includes \$5.0 million in State Fiscal Recovery Fund (SFRF) revenue to continue one-time basis funding to support community providers of violence prevention programming and their efforts to reduce gun violence.	Federal 0	5,000,000
	GF/GP \$5,000,000	(\$5,000,000)
39. Firearm Injury and Violence Prevention Grant (One-Time)	Gross \$0	\$4,300,000
Includes \$4.3 million GF/GP allocated as grants to University of Michigan for the following:	GF/GP \$0	\$4,300,000
<ul style="list-style-type: none"> \$2.6 million GF/GP for technical training, assistance, and program evaluation associated with the implementation of statutory changes to extreme risk protection orders. \$1.0 million GF/GP for training, technical assistance, and program evaluation of strategies to reduce school violence and firearm injuries. \$750,000 GF/GP to support data collection about fatal and non-fatal firearm injuries in the state. 		
40. Firefighter Healthcare (One-Time)	Gross NA	\$3,500,000
Includes \$3.5 million GF/GP to provide health screenings for firefighters.	GF/GP NA	\$3,500,000
AGING SERVICES		
41. Non-GF/GP Authorization Increases	Gross \$110,029,800	\$4,950,000
Includes \$5.0 million Gross (\$0 GF/GP) to increase community services federal authorization by \$2.2 million, nutrition services by \$2.0 million, and senior care respite fund by \$800,000.	Federal 60,137,400	4,150,000
	Private 300,000	0
	Restricted 6,068,700	800,000
	GF/GP \$43,523,700	\$0

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
HEALTH SERVICES			
42. Medicaid Behavioral Health Provider Rate Increase	Gross	NA	\$36,149,400
Includes \$36.1 million Gross (\$10.2 million GF/GP) to increase Medicaid behavioral health reimbursement rates by approximately 33% for both health plans and fee-for-service (FFS).	Federal	NA	25,939,700
	GF/GP	NA	\$10,209,700
43. Hospital Peer Support Substance Use Disorder Services	Gross	NA	\$8,333,300
Includes \$8.3 million Gross (\$2.5 million GF/GP) to provide Medicaid reimbursements for services provided by hospital-based, peer-support recovery services for individuals with substance use disorders.	Federal	NA	5,833,300
	GF/GP	NA	\$2,500,000
44. Medicaid Coverage for Incarcerated Individuals	FTE	NA	3.0
Includes \$30.5 million Gross (\$5.6 million GF/GP) and authorizes 3.0 FTE positions to provide Medicaid-funded health care supports for incarcerated individuals in preparation for reentry into society. Services would be provided in the final 90 days of incarceration. A federal waiver approval is required for this Medicaid change.	Gross	NA	\$30,500,000
	Federal	NA	24,900,000
	GF/GP	NA	\$5,600,000
45. Medicaid Health Plan Procurement Reforms	FTE	NA	14.0
Includes \$20.0 million Gross (\$7.6 million GF/GP) and authorizes 14.0 FTE positions to implement a new Medicaid Health Plan Procurement program including various services. These services include:	Gross	NA	\$20,008,000
<ul style="list-style-type: none"> \$10.0 million Gross (\$3.5 million GF/GP) in-lieu-of-services funding to create a pool for health plans to draw from to provide food insecurity services. \$7.0 million Gross (\$2.5 million GF/GP) to increase reimbursements to providers participating in the Vaccines for Children program to \$23.03 per vaccine. \$3.0 million Gross (\$1.6 million GF/GP) for DHHS administrative costs. 	Federal	NA	12,429,000
	GF/GP	NA	\$7,579,000
46. Medicaid Birth Expense Recovery Program Elimination	Gross	(\$13,700,000)	\$13,700,000
Adds \$13.7 million Gross (\$4.8 million GF/GP) to eliminate the requirement that a father of a child born out of wedlock, and to a mother who is a Medicaid beneficiary, must pay for a portion of the birth expenses.	Federal	(8,922,800)	8,922,800
	GF/GP	(\$4,777,200)	\$4,777,200
47. Maternal Infant Health Program	FTE	NA	1.0
Includes \$3.3 million Gross (\$918,700 GF/GP) to increase reimbursement rates for providers participating in the Maternal Infant Health Program.	Gross	NA	\$3,335,000
	Federal	NA	2,416,300
	GF/GP	NA	\$918,700
48. Medicaid Doula Care	Gross	NA	\$4,861,700
Includes \$4.9 million Gross (\$2.0 million GF/GP), of which \$2.9 million Gross (\$1.5 million GF/GP) are one-time basis and authorizes 1.0 FTE position to increase Medicaid reimbursement rates for doula services, increase access to doula care, and provide educational and training services to doulas.	Federal	NA	2,861,700
	GF/GP	NA	\$2,000,000
49. MICHild Premiums	Gross	\$2,600,000	(\$800,000)
Includes \$1.8 million GF/GP to eliminate the \$10 monthly MICHild premium for MICHild beneficiaries under the age of 19. A gross reduction of \$800,000 results from associated reduction of restricted authorization for premium revenue.	Restricted	2,600,000	(2,600,000)
	GF/GP	\$0	\$1,800,000
50. Long-Term Care Direct Care Wages	Gross	NA	\$14,000,000
Includes \$14.0 million Gross (\$49.0 million GF/GP) from the federal reimbursement rate reduction related to long-term care direct care worker wages (\$35.0 million GF/GP) and increases non-direct care worker wages by \$0.85 per hour (\$14.0 million GF/GP).	Federal	NA	(35,028,100)
	GF/GP	NA	\$49,028,100

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	Executive Change from Enacted
51. MI Choice Structured Family Caregiving	Gross	\$464,832,100	\$5,000,000
Includes \$5.0 million Gross (\$1.7 million GF/GP) for training supports and stipends for live-in family members that provide caregiving supports to Home and Community-Based Services waiver beneficiaries.	Federal	303,112,700	3,256,500
	Private	500,000	0
	GF/GP	\$161,219,400	\$1,743,500
52. PACE Program Site Expansion	Gross	\$247,864,500	\$3,153,300
Includes \$3.2 million Gross (\$1.1 million GF/GP) to expand PACE sites in Huron Valley, Traverse City, Genesee and Wayne Counties, and the Central Michigan location.	Federal	161,899,100	2,053,700
	GF/GP	\$85,965,400	\$1,099,600
53. Office of Inspector General Double Billing Savings	FTE	NA	14.0
Recognizes a net savings of \$17.1 million Gross (\$3.5 million GF/GP) related to OIG actions to reduce Medicaid double-billings. Amount includes \$1.8 million Gross (\$900,000 GF/GP) and authorizes 14.0 FTE positions to expand OIG Medicaid program oversight capacity.	Gross	NA	(\$17,094,600)
	Federal	NA	(13,594,600)
	GF/GP	NA	(\$3,500,000)
54. One-Time Health Services Funding	Gross	\$5,450,000	(\$1,700,000)
Reduces a net \$1.7 million Gross (a net increase of \$5.8 million GF/GP) to provide continued funding to existing one-time projects and implement new one-time supports in addition to the ones discussed above. These additional appropriations include:	Federal	2,500,000	(2,500,000)
	GF/GP	\$2,950,000	\$800,000
<ul style="list-style-type: none"> \$2.5 million GF/GP for CenteringPregnancy group-based maternal and infant health services (\$5.0 million Gross (\$2.5 million GF/GP) in FY24). \$1.0 million GF/GP for Home Health Care Authority. \$250,000 GF/GP for Medicaid Outreach through the Michigan chapter of the National Kidney Foundation (\$450,000 in FY24). 			
55. Medicaid Restricted Fund Adjustments	Gross	NA	\$0
Includes net-zero Gross funding adjustments (including a net reduction of \$18.0 million GF/GP) to offset revenue shortfalls and surpluses within the Insurance Provider Assessment (IPA), Medicaid Benefits Trust Fund (MBFT), Healthy Michigan Fund (HMF), and the Merit Award Trust Fund.	Restricted	NA	18,000,000
	GF/GP	NA	(\$18,000,000)
ONE-TIME APPROPRIATIONS			
56. Removal of FY 2023-24 One-Time Appropriations	FTE	6.0	(6.0)
Removes \$347.4 million Gross (\$317.5 million GF/GP) of one-time funding for 81 items that was included in the FY 2023-24 budget. Any funding retained into FY 2024-25 is noted elsewhere.	Gross	\$347,413,400	(\$347,413,400)
	TANF	16,500,000	(16,500,000)
	Federal	13,463,400	(13,463,400)
	GF/GP	\$317,450,000	(\$317,450,000)

Major Boilerplate Changes from FY 2023-24

Executive Boilerplate Deletions

The Executive Budget Recommendation deletes a significant amount of boilerplate language, including legislative reporting requirements, included in the FY 2023-24 budget. The list below includes major changes to boilerplate and is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

Sec. 210. Legislative Contingency Transfer Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$20 million, state restricted authorization by up to \$20 million, local authorization by up to \$5 million, and private authorization by up to \$12 million; prohibits increasing TANF authorization through the legislative contingency transfer process. Revises to \$200.0 million federal, \$50.0 million state restricted, \$30.0 million local, and \$45.0 million private.

Major Boilerplate Changes from FY 2023-24

Sec. 239. Medicaid Reimbursement for Telemedicine – DELETED

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate.

Sec. 250. Single Recipient Grants – DELETED

Requires that for any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this section and outline departmental process for review and execution of grants outlined.

Sec. 264. DHHS Employee Communication with Legislature – DELETED

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff, unless the communication is prohibited by law and disciplinary action is lawful. (*Governor's signing letter states section is unenforceable*).

Sec. 296. Employee Legal Costs Related to Flint Water System – DELETED

Requires that DHHS, as permissible under the Governmental Immunity Act, be responsible for legal costs of private attorneys defending current and former DHHS employees in a legal action or investigation related to the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination.

Sec. 298. Federal Funds Receive and Expend Authority – NEW

Permits DHHS to receive and expend federal funds for the purpose for which they were received in excess of part 1 appropriations; requires DHHS to notify the legislature 10 days after receiving authorization approval from the state budget office; and limits total authority to exceed 1% of part 1 appropriations (or approximately \$350 million).

Sec. 299. Gift, Bequests, Donations, Contributions, or Grant Receive and Expend Authority – NEW

Permits DHHS to accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support a departmental function or program; requires those funds to be expended in a manner designated, if specified; requires any unexpended or unencumbered funds to not lapse into the general fund; permits any private revenues that exceed part 1 appropriations to be available for expenditure; and requires DHHS to notify the legislature 10 days after receiving authorization approval from the state budget office.

DEPARTMENT ADMINISTRATION AND SUPPORT

Sec. 301. Child Welfare Training Institute – DELETED

Requires DHHS to provide all necessary training and materials to private agencies so that trained private agency staff can deliver pre-service training to any private agency staff.

COMMUNITY SERVICES AND OUTREACH

Sec. 457. TANF Housing Assistance – NEW

Allocates \$3.5 million TANF to support case management for families involved in the child welfare system.

Sec. 466. Runaway and Homeless Youth Grants – DELETED

Allocates \$5.3 million to support program expansion; distributes \$3.2 million to 18 counties that are currently unserved by a runaway and homeless youth program, \$1.1 million to 19 counties for infrastructure expansion, \$1.1 million to 19 counties to upgrade technology and facilities.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE / JUVENILE JUSTICE

Sec. 503. Child Welfare Performance-Based Funding – DELETED

Requires DHHS to continue partnership with the West Michigan Partnership for Children (WMPC) and continue to review and update contracted rates; requires report.

Sec. 504. West Michigan Partnership for Children Consortium – REVISED

Replaces current year language with new language requiring DHHS to complete an examination of the effectiveness of the performance-based funding model that was piloted in Kent County.

Sec. 535. Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives – DELETED

Requires DHHS to allocate \$1.5 million to fund a competent kinship placement, support, and licensing program to increase kinship licensure rate and reduce the average length of stay for children in foster care; DHHS shall reallocate any savings or revenue. Note: the three-year pilot program is set to end in FY2023-24.

Sec. 595. Modified Implementation, Sustainability, and Exit Plan (MISEP) Strategy and Improvements – NEW

Requires the department to identify necessary investments in new programs and supports for children in care as a means of improving the child welfare system in the state in order to exit the Children's Rights Settlement Agreement; requires report.

Major Boilerplate Changes from FY 2023-24

Sec. 599. Residential Rates Based on Consumer Price Index – NEW

Requires DHHS to annually adjust rates paid to contracted child caring institutions based on cumulative percentage changes in the most recent one-year period of the consumer price index.

Sec. 715. Raise the Age – DELETED

Requires counties and tribal entities to submit an approved raise the age fund budget plan to DHHS by March 1; if total funding requested by tribal entities are less than \$500,000, DHHS may reallocate funds to meet requests of counties; requires DHHS to reimburse counties and tribal entities a minimum of \$10,000; requires counties and tribal entities to submit amendments to the raise the age fund budget plan by deadlines established by DHHS; requires counties and tribal entities to submit payable estimates for raise the age funds to DHHS.

PUBLIC ASSISTANCE

Sec. 603. Public Assistance Benefits Notification – DELETED

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits.

Sec. 689. Prenatal and Infant Support Program – NEW

Allocates funding to provide grant-support to programs that assist families with young children alleviate symptoms of poverty; requires coordination with local health care providers and non-profit organizations; and requires compliance with federal TANF guidelines.

BEHAVIORAL HEALTH

Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment – REVISED

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner. Revises by deleting requirement that DHHS approve managing entity fee schedules.

Sec. 912. Salvation Army Harbor Light Program – DELETED

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

Sec. 917. Michigan Opioid Healing and Recovery Fund and Report – REVISED

Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services and requires a semiannual report. Revises by requiring DHHS to provide a portion of the funds to create incentive pool to local recipients for goals and recommendations of the Opioid Advisory Commission.

Sec. 924. Autism Services Fee Schedule – DELETED

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$53.20 per hour and not more than \$58.20 per hour.

Sec. 960. Autism Services Provision and Cost Containment – DELETED

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

Sec. 965. Methadone Medication Assisted Treatment – DELETED

Requires DHHS to reimburse methadone administration, bundled rate H0020, to at least \$19.00.

Sec. 1002. Certified Community Behavioral Health Clinic (CCBHC) Demonstration Criteria – NEW

Establishes criteria organizations need to meet to be part of the CCBHC expansion including: be a CMHSP or other eligible organization as outlined in federal law, be able to achieve CCBHC certification by September 1, 2024, and have implemented evidence-based practices by July 1, 2024 including Air Traffic Control Crisis Model with MICAL, assertive community treatment, cognitive behavioral therapy, trauma-focused cognitive behavioral therapy, medication assisted treatment, and motivational interviewing.

Major Boilerplate Changes from FY 2023-24

PUBLIC HEALTH

Sec. 1157. Child Advocacy Centers – Supplemental Grants – REVISED

Requires \$2.0 million funding for child advocacy centers be allocated as supplemental grants for operations and to increase services to victims and their families. Revises by removing requirement that each child advocacy center is allocated funding proportionally based on number of children served.

Sec. 1159. Community Health Access and Outcome Disparity Programming – REVISED

Allocates funding for the creation and operation of community-based health clinics to provide preventative health services and healthy community zones to address access to healthy food, affordable housing, and safety networks; requires report. Revises by adding the operation of mobile health units to list of eligible expenditures.

Sec. 1162. Trauma Recovery Pilot Programs – DELETED

Allocates \$4 million for a 3-year trauma recovery pilot program to increase access to adult level I Michigan designated trauma centers; defines program requirements; allows DHHS to award funding to an adult level I trauma center that does not currently meet guidelines for implementing and operating trauma centers but demonstrates the ability to comply in the future; defines specific allocation amounts; designates unexpended funds as work project appropriation.

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report – DELETED

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and previous fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

Sec. 1312. Prenatal Care and Premature Birth Avoidance Grant Allocation – REVISED

Allocates \$1.0 million as competitive grants after fulfilling DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance; requires report. Revises by removing requirement that DHHS fulfill contract obligations with Strong Beginnings; eliminates report requirement.

Sec. 1325. Local Perinatal Quality Collaboratives – REVISED

Allocates \$5 million to support grants to local collaboratives to enhance ability to coordinate and improve maternal and infant health outcomes; requires local collaboratives to provide screening and treatment for substance use disorder. Revises by removing requirement that local collaboratives must provide screening and treatment for substance use disorder in order to receive funding.

HEALTH SERVICES

Sec. 1616. Community Health Workers – DELETED

Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report.

Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-Payments – REVISED

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs. Revises to remove higher co-payments Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level.

Sec. 1625. Medicaid Managed Care Pharmacy Benefits Managers – DELETED

Prohibits DHHS from entering into any contracts with a Medicaid managed care organization that relies on a pharmacy benefits manager that does not: 1) utilize a pharmacy reimbursement methodology of the National Average Drug Acquisition Cost plus a professional dispensing fee comparable to the Medicaid fee-for-service dispensing fees for pharmacies with not more than 7 retail outlets (and lists reimbursements when an ingredient does not have a National Average Drug Acquisition Cost listed); 2) reimburse for valid claims at the rate in effect at the time of original claim; 3) agree to transparent "pass-through" pricing, 4) agree to not create new fees or increase fees above inflation, and 5) agree to not terminate existing contracts for the sole reason of the additional professional dispensing fee.

Major Boilerplate Changes from FY 2023-24

Sec. 1631. Medical Services Co-Payments – REVISED

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$2 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit. Revises to remove higher co-payments Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level and includes a \$1.00 price for generic drugs.

Sec. 1645. Long-Term Care Non-Clinical Staff Wages – NEW

Provides for a \$0.85 per hour wage increase for non-clinical staff members occupied in long-term care facilities and includes a list of eligible non-clinical staff.

Sec. 1673. MI Child Premiums – DELETED

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

Sec. 1699. Disproportionate Share Hospital and Graduate Medical Education Payments – DELETED

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on methodology used in FY 2003-04.

Sec. 1786. Vaccine Reimbursements – REVISED

Requires DHHS to maintain the Medicaid reimbursement increase for injectable and oral vaccines and provides intent. Revises to increase reimbursements to \$23.03.

Sec. 1832. HRA Receive and Expend – DELETED

Authorizes the department to expend funds without prior-appropriation for specific, federally-required program changes to CHIP detailed in 2023 42 CFR.

INFORMATION TECHNOLOGY

Sec. 1910. Information Technology Agile Software Development – REVISED

Specifies appropriations for each of the main DHHS information technology systems. Revises to update appropriation totals for FY 2024-25 Executive Recommendation.

Supplemental Recommendations for FY 2023-24 Appropriations		FY 2023-24 Recommendation
1. Traditional Medicaid Cost Adjustments		Gross \$308,413,300
Includes an increase of \$308.4 million Gross (\$122.6 million GF/GP) for traditional Medicaid caseload, cost, utilization, and financing adjustments. Over half of the GF/GP cost is from revised cost estimates of the federal Medicare pharmaceutical program.		Federal 134,692,000
		Local (3,192,900)
		Private (1,186,700)
		Restricted 55,490,900
		GF/GP \$122,610,000
2. Healthy Michigan Plan (HMP) Cost Adjustments		Gross \$109,447,500
Includes an increase of \$109.4 million Gross (\$11.8 million GF/GP) for Healthy Michigan Plan caseload, cost, and utilization adjustments.		Federal 99,293,700
		Local 36,100
		Private 915,400
		Restricted (2,616,400)
		GF/GP \$11,818,700
3. Medicaid Managed Care Payments Rule Change		Gross \$2,090,864,500
Includes net increase of \$2,090.9 million Gross (net reduction of \$94.1 million GF/GP) from increased Hospital Quality Assurance Assessment Program (QAAP)-funded Hospital Rate Adjustments (HRA) payments that are able to be increased under recent federal rule changes. Net amount includes a reduction of \$230.0 million Gross (increase of \$13.3 million GF/GP) from the removal of Disproportionate Share Hospital (DSH) payments that hospitals would no longer be eligible for as a result of the HRA increase. The corresponding GF/GP adjustments are associated with a statutory state retainer that is tied to the federal share of these QAAP-funded hospital payments.		Federal 1,512,387,500
		Restricted 672,575,900
		GF/GP (\$94,098,900)

Supplemental Recommendations for FY 2023-24 Appropriations

**FY 2023-24
Recommendation**

<p>4. Medicare Buy-In Compliance Adjustments Includes a net reduction of \$13.1 million Gross (\$4.5 million GF/GP) to increase \$154,100 GF/GP associated with state costs to cover Medicare Part B premiums for individuals eligible for both Medicare and Medicaid (dually-eligibles) and reduce \$13.3 million Gross (\$4.6 million GF/GP) based on assumed Medicaid savings from additional individuals being covered under Medicare Part B.</p>	<p>Gross (\$13,098,700) Federal (8,629,100) GF/GP (\$4,469,600)</p>
<p>5. Medicaid Electronic Visit Verification Includes \$14.7 million GF/GP from federal financial FMAP penalties from noncompliance with electronic home visit verification implementation requirements.</p>	<p>Gross \$0 Federal (14,680,500) GF/GP \$14,680,500</p>
<p>6. Child Welfare Caseload Adjustments Decreases funding for child welfare programs by \$28.5 million Gross (\$6.7 million GF/GP) for FY 2023-24 as follows:</p> <ul style="list-style-type: none"> • Adoption Subsidies is reduced by \$14.0 million Gross (\$3.8 million GF/GP). • Child Care Fund is increased by \$14.0 million Gross (\$4.2 million GF/GP). • Foster Care Payments is increased by \$438,700 Gross (\$2.0 million GF/GP). • Guardianship Assistance Program is reduced by \$1.0 million Gross (\$600 GF/GP). 	<p>Gross (\$28,549,900) TANF (3,495,200) Federal (13,132,600) Local (6,643,100) Private (39,200) Restricted 1,481,000 GF/GP (\$6,720,800)</p>
<p>7. Public Assistance Caseload Adjustment Includes a net reduction of \$1,248.1 million Gross (increase of \$2.2 million GF/GP) for caseload and cost adjustments for the Family Independence Program, Food Assistance Program, State Disability Assistance, and State Supplementation. The Gross reduction is primarily from a decrease in Food Assistance Program authorization.</p>	<p>Gross (\$1,248,059,800) TANF (573,000) Federal (1,250,161,600) Restricted 444,800 GF/GP \$2,230,000</p>
<p>8. Family Support Subsidy Adds \$2.9 million federal TANF based on estimated costs of the family support subsidy program, which provides \$300.36 per month to eligible families with a child who is severely mentally impaired, severely developmentally impaired, or autistic.</p>	<p>Gross \$2,940,400 TANF 2,940,400 GF/GP \$0</p>
<p>9. Nursing Home PAS/ARR-OBRA Adds \$2.0 million Gross (\$500,000 GF/GP) to the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility.</p>	<p>Gross \$2,000,000 Federal 1,500,000 GF/GP \$500,000</p>
<p>10. Dental Oral Assessment Program Includes \$2.5 million GF/GP for anticipated costs from the statutory expansion of the dental oral assessment program for children entering kindergarten or first grade under 2023 PA 316.</p>	<p>Gross \$2,500,000 GF/GP \$2,500,000</p>
<p>11. MICHild Premiums Includes \$1.4 million GF/GP to eliminate the \$10 monthly MICHild premium for beneficiaries under the age of 19. A gross reduction of \$600,000 results from associated reduction of restricted authorization for premium revenue.</p>	<p>Gross (\$600,000) Restricted (1,950,000) GF/GP \$1,350,000</p>
<p>12. Medicaid Restricted Fund Adjustments Includes net-zero Gross funding adjustments (net GF/GP reduction of \$6.6 million GF/GP) to offset revenue shortfalls and surpluses within the Insurance Provider Assessment (IPA), Medicaid Benefits Trust Fund (MBFT), and Healthy Michigan Fund (HMF).</p>	<p>Gross \$0 Restricted 6,550,000 GF/GP (\$6,550,000)</p>
<p>13. Non-GF/GP Funding Adjustments Includes \$37.5 million Gross for 13 federal and state restricted funding authorization adjustments primarily across community services, child welfare, family and maternal health, and aging services based on anticipated federal grant funding and available restricted revenue.</p>	<p>Gross \$37,535,400 Restricted 36,735,400 GF/GP 800,000 \$0</p>
<p>14. Net \$0 Financing Adjustments Includes net \$0 financing adjustments to interdepartmental grant authorization, federal funding, and GF/GP across multiple sections and includes a net 0.0 transferring 7.0 FTEs across 3 line items.</p>	<p>FTE 0.0 Gross \$0 IDG 0 TANF 0 Federal 0 GF/GP \$0</p>

Supplemental Recommendations for FY 2023-24 Appropriations

**FY 2023-24
Recommendation**

15. Federal COVID Public Health Response Grants	Gross	\$21,867,100
Includes \$21.9 million of federal COVID response grants for epidemiology, public health infrastructure, influenza hospitalizations, emerging infections, and immunization grants.	Restricted	21,867,100
	GF/GP	\$0
16. Home and Community Based Supportive Housing	Gross	\$20,000,000
Includes \$20.0 million Gross (\$10.0 million GF/GP) for employment and stability services for individuals living in supportive housing or who are homeless and moving into supportive housing.	Federal	10,000,000
	GF/GP	\$10,000,000
17. Employee Lump Sum Payments	Gross	\$14,648,000
Includes \$14.6 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$14,648,000
18. Reproductive Health Access Expansion	Gross	\$5,000,000
Includes \$5.0 million GF/GP for state costs associated with state statute, program policy, or administrative rule changes related to reproductive health access.	GF/GP	\$5,000,000
19. Child Support Enforcement and Navigator Pilot	Gross	\$8,513,900
Includes \$8.5 million Gross (\$0 GF/GP) to assist families within the child support program navigate the program and to connect and provide those families with information on other community resources.	Federal	7,813,900
	Private	700,000
	GF/GP	\$0
20. Substance Use Rehabilitation Services	Gross	\$0
Includes a net \$0 reappropriation to Sacred Heart Rehabilitation Center to replace current boilerplate that allocates the funds for the purchase of a new building to instead allocate the funds for the construction, renovation, and refurbishing costs of a building.	GF/GP	\$0