

FY 2024-25: HEALTH AND HUMAN SERVICES
Summary: Conference Report
Article 6, Senate Bill 747 (S-1) CR-1



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	FY 2023-24 Enacted as of 2/7/24	FY 2024-25 Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Conference	Difference: Conference From FY 2023-24 Enacted	
						Amount	%
IDG/IDT	\$14,676,900	\$14,707,900	\$14,707,900	\$14,707,900	\$14,707,900	\$31,000	0.2
Federal	25,806,821,200	26,755,591,000	26,703,147,900	26,724,399,200	26,644,177,600	837,356,400	3.2
Local	162,620,500	162,870,000	160,445,300	154,189,500	170,492,500	7,872,000	4.8
Private	179,694,600	179,764,200	179,764,200	179,764,200	177,599,600	(2,095,000)	(1.2)
Restricted	3,106,634,400	3,883,861,200	3,937,264,500	3,954,505,700	3,922,022,500	815,388,100	26.2
GF/GP	6,464,135,400	6,705,498,500	6,768,198,600	6,683,117,500	6,717,231,000	253,095,600	3.9
Gross	\$35,734,583,000	\$37,702,292,800	\$37,763,528,400	\$37,710,684,000	\$37,646,231,100	\$1,911,648,100	5.3
FTEs	15,861.5	15,929.5	15,897.5	15,889.5	15,941.5	80.0	0.5

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2023-24 Enacted Appropriations	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
MEDICAID – GENERAL		
1. Traditional Medicaid Cost Adjustments	Gross \$18,219,346,600	\$289,403,100
<u>Executive</u> includes an increase of \$360.2 million Gross (\$174.6 million GF/GP) to recognize caseload, utilization, inflation, and special financing adjustments, and traditional FMAP cost-sharing adjustments from FMAP increasing from 64.94% to 65.13%, less 1 quarter of 1.5% enhanced FMAP provided under the federal Consolidated Appropriations Act, 2023, for medical and behavioral health services in the traditional Medicaid program. <u>House</u> includes an increase of \$330.3 million Gross (\$164.2 million GF/GP). <u>Senate</u> concurs with the Executive. <u>Conference</u> revises base on May caseload consensus estimates.	Federal 11,973,142,000	100,514,500
	Local 45,460,600	(774,600)
	Private 10,547,100	(3,382,000)
	Restricted 2,418,234,100	78,355,100
	GF/GP \$3,771,962,800	\$114,690,100
2. Healthy Michigan Plan Cost Adjustments	Gross \$5,915,913,200	(\$360,235,900)
<u>Executive</u> includes a reduction of \$69.2 million Gross (\$6.0 million GF/GP) to recognize caseload, utilization, inflation, and special financing adjustments for medical and behavioral health services in the Healthy Michigan Plan (HMP). <u>House</u> and <u>Senate</u> concur. <u>Conference</u> revises base on May caseload consensus estimates.	Federal 5,311,479,200	(317,858,900)
	Local 1,714,800	56,900
	Private 168,800	954,000
	Restricted 487,171,700	(7,228,900)
	GF/GP \$115,378,700	(\$36,159,000)

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
3. Actuarial Soundness		Gross	NA
<u>Executive</u> includes \$496.7 million Gross (\$134.5 million GF/GP) to support an estimated 3.0% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 3.5% for Medicaid Health plans, 5.6% for Program of All-inclusive Care for the Elderly (PACE), 4.0% for home- and community-based services, 1.0% for Integrated Care Organizations (MI Health Link), and 2.5% for Healthy Kids Dental. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Federal	NA
		GF/GP	NA
			\$496,691,300
			362,212,000
			\$134,479,300
4. Federal Managed Care Rule – Hospital Rate Adjustment		Gross	\$2,309,438,000
<u>Executive</u> includes an increase of \$2,320.9 million Gross (reduction of \$167.1 million GF/GP) from increased Hospital Quality Assurance Assessment Program (QAAP)-funded Hospital Rate Adjustments (HRA) payments that are able to be increased under recent federal rule changes. The corresponding GF/GP adjustments are associated with a statutory state retainer that is tied to the federal share of these QAAP-funded hospital payments. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> revises base on May caseload consensus estimates.		Federal	1,723,448,100
		Restricted	878,132,900
		GF/GP	(\$292,143,000)
			\$2,548,158,300
			1,905,041,200
			823,738,600
			(\$180,621,500)
5. Federal Managed Care Rule – DSH Payment Adjustments		Gross	\$233,500,000
<u>Executive</u> includes a net reduction of \$230.0 million Gross (net increase of \$70.2 million GF/GP) based on the removal of Disproportionate Share Hospital (DSH) payments that hospitals would no longer be eligible for as a result of the HRA increase. Changes include:		Federal	213,100,000
<ul style="list-style-type: none"> Eliminating Hospital QAAP-funded Outpatient DSH (\$185.0 million Gross (\$21.0 million GF/GP cost)). Removing Certified Public Expenditure DSH GF/GP savings (\$61.5 million GF/GP). Eliminating Regular DSH (\$45.0 million Gross (\$11.2 million GF/GP)) and using \$4.6 million restricted Health and Safety Fund repurposed to offset GF/GP. Changing University DSH (\$3.5 million) to 100% GF/GP grant. 		Restricted	91,703,600
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		GF/GP	(\$71,303,600)
			(\$230,000,000)
			(213,100,000)
			(87,078,600)
			\$70,178,600
6. Medicare Buy-In Compliance Adjustments		Gross	NA
<u>Executive</u> includes a net reduction of \$25.7 million Gross (increase of \$8.8 million GF/GP) to increase \$27.3 million GF/GP associated with state costs to cover Medicare Part B premiums for individuals whose income is above 120% of federal poverty. eligible for both Medicare and Medicaid (dually-eligibles) and reduce \$53.0 million Gross (\$18.5 million GF/GP) based on assumed Medicaid savings from additional individuals being covered under Medicare Part B. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Federal	NA
		GF/GP	NA
			(\$25,709,700)
			(34,522,400)
			\$8,812,700
7. Direct Care Wage Increase		Gross	NA
<u>Conference</u> includes \$28.7 million Gross (\$10.0 million GF/GP) to provide a \$0.20 per hour direct care wage increase.		Federal	NA
		GF/GP	NA
			\$28,677,900
			18,677,900
			\$10,000,000
DEPARTMENT	ADMINISTRATION	/	INFORMATION
TECHNOLOGY			
8. Office of the Inspector General - Fraud Framework Grant		Gross	\$25,869,800
<u>Executive</u> includes \$750,000 in additional federal authorization to realize a grant awarded to the DHHS Office of Inspector General (OIG) to improve recipient fraud prevention for Supplemental Nutrition Assistance Program (SNAP) benefits. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		FTE	197.0
			0.0
		IDG/IDT	198,200
			0
		Federal	13,851,000
			750,000
		GF/GP	\$11,820,600
			\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
9. MiHIN Maintenance	Gross	NA	\$0
<u>House</u> includes \$3.2 million GF/GP to provide additional system maintenance funding for the Michigan Health Information Network. <u>Senate</u> includes \$1.5 million GF/GP. <u>Conference</u> does not include.	GF/GP	NA	\$0
10. State Employees' Retirement System	Gross	NA	\$0
<u>House</u> includes \$700,000 GF/GP, on a one-time basis for implementation costs for House Bills 4665-4667. <u>Senate</u> includes \$12.7 million GF/GP on an ongoing basis for implementation costs and for limited defined benefit for additional frontline DHHS workers. <u>Conference</u> does not include.	GF/GP	NA	\$0
11. PPE Warehouse Operations	Gross	\$1,400,000	(\$1,400,000)
<u>Conference</u> removes funding for stockpiling personal protective equipment (PPE) and other medical supplies.	GF/GP	\$1,400,000	(\$1,400,000)
12. Economic Adjustments	Gross	NA	\$57,791,200
<u>Executive</u> reflects increased costs of \$57.8 million Gross (\$39.1 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. <u>House</u> concurs. <u>Senate</u> does not include adjustments for unclassified salaries. <u>Conference</u> concurs with the Executive and House.	IDG/IDT	NA	31,000
	Federal	NA	17,663,600
	Local	NA	309,700
	Private	NA	329,700
	Restricted	NA	359,900
	GF/GP	NA	\$39,097,300
COMMUNITY SERVICES AND OUTREACH			
13. TANF Housing Assistance	Gross	NA	\$8,500,000
<u>Executive</u> includes \$3.5 million federal TANF to support families involved in the child welfare system that face housing insecurity. <u>House</u> concurs. <u>Senate</u> includes \$10.8 million federal TANF and includes short-term hoteling and shelter construction in funding. <u>Conference</u> includes \$8.5 million federal TANF and includes short-term hoteling and funding to create additional spaces at family homeless shelters.	TANF	NA	8,500,000
	GF/GP	NA	\$0
14. Michigan 2-1-1 Increase (One-Time)	Gross	\$2,950,000	\$1,000,000
<u>Executive</u> includes \$1.0 million GF/GP to provide an increase the United Way's 2-1-1 service. <u>House</u> concurs. <u>Senate</u> includes \$5.0 million GF/GP. <u>Conference</u> includes \$1.0 million GF/GP on a one-time basis.	GF/GP	\$2,950,000	\$1,000,000
15. Kids Food Basket Increase (One-Time)	Gross	\$525,000	\$0
<u>House</u> includes \$500,000 GF/GP to provide an increase to the Kids Food Basket program. In FY 2023-24, the program received an additional \$1.0 million GF/GP in the one-time unit. <u>Senate</u> includes \$2.0 million GF/GP on a one-time basis. <u>Conference</u> does not include.	GF/GP	\$525,000	\$0
16. Statewide Emergency Shelter Support (One-Time)	Gross	NA	\$0
<u>Executive</u> includes \$7.3 million GF/GP to support statewide emergency shelter operations. Amount includes \$4.5 million GF/GP to support families involved in the child welfare system with housing security, \$2.0 million GF/GP to support construction of family shelters, and \$750,000 GF/GP for short term hoteling. <u>House</u> includes \$2.0 million GF/GP to support construction of family shelters and \$750,000 GF/GP for short term hoteling. <u>Senate</u> and <u>Conference</u> do not include. Note: Funding for shelter operations and housing support for families with children is included in the TANF Housing Assistance item noted above.	GF/GP	NA	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
17. Prewetherization Services (One-Time)	Gross	NA	\$5,000,000
<u>Executive</u> includes \$5.0 million GF/GP to draw down the federal Infrastructure, Investment, and Jobs Act (IIJA) grant matching funds for weatherization assistance. The 5-year annual IIJA grant amount is \$41.8 million. <u>House</u> includes funding as preweatherization services and provides additional \$5.0 million GF/GP. <u>Senate</u> does not include. <u>Conference</u> includes \$5.0 million GF/GP.	GF/GP	NA	\$5,000,000
18. Housing Supports (One-Time)	Gross	\$0	\$3,098,000
<u>House</u> includes \$2.5 million GF/GP for the following:	GF/GP	\$0	\$3,098,000
<ul style="list-style-type: none"> Amity Foundation - renovations to transitional housing (\$1.8 million). Lodge of Hope - tribal homeless shelter operations (\$750,000). 			
<u>Senate</u> includes \$5.0 million GF/GP for the following:			
<ul style="list-style-type: none"> Grants to faith-based organizations that provide housing services and activities (\$5.0 million). Holy Cross Services- building purchase and renovations (\$100 GF/GP placeholder). MiSIDE- combined housing and childcare project in Detroit (\$100 GF/GP placeholder). 			
<u>Conference</u> includes \$3.1 million GF/GP for the following:			
<ul style="list-style-type: none"> MiSIDE- combined housing and childcare project in Detroit (\$2.2 million GF/GP placeholder). Lodge of Hope - tribal homeless shelter operations (\$500,000). Oaks Village- homeless shelter operations (\$400,000). 			
19. Diaper Assistance Grants	Gross	\$4,404,400	\$2,000,000
<u>Senate</u> includes \$10.0 million federal TANF to expand diaper assistance grants and allow for diapering supplies to be distributed in bulk and includes local county offices to the list of eligible recipients. <u>Conference</u> includes \$2.0 million federal TANF.	TANF	2,202,200	2,000,000
	GF/GP	\$2,202,200	\$0
20. Housing First Initiatives- Tiny Villages/Non congregate Shelter	Gross	NA	\$2,000,000
<u>Senate</u> includes \$20.0 million federal TANF to fund the construction of two tiny home villages and non-congregate shelter for homeless individuals and families. <u>Conference</u> includes \$2.0 million federal TANF to fund non-congregate shelter but does not include funding for tiny home villages.	TANF	NA	2,000,000
	GF/GP	NA	\$0
21. Cody Rouge Senior University	Gross	NA	\$400,000
<u>Senate</u> includes \$400,000 GF/GP to Cody Rouge Senior University to improve connectivity and computer skills for seniors. In FY 2023-24, the program received \$400,000 GF/GP on a one-time basis. <u>Conference</u> concurs.	GF/GP	NA	\$400,000
22. CEDAM Free Tax Preparation Placeholder	Gross	NA	\$0
<u>Senate</u> includes \$100 GF/GP placeholder to Community Economic Development Association of Michigan to expand Volunteer Income Tax Assistance program into counties that do not have a current site. <u>Conference</u> does not include.	GF/GP	NA	\$0
23. Community Impact Center (One-Time)	Gross	\$0	\$2,500,000
<u>Senate</u> includes \$5.0 million in restricted revenue to Wayne Metro Community Action Agency to establish a community center and campus at the site of an old elementary school. <u>Conference</u> includes \$2.5 million GF/GP.	Restricted	0	2,500,000
	GF/GP	\$0	\$0

Major Budget Changes from FY 2023-24 Enacted Appropriations

**FY 2023-24
Enacted
(as of 2/7/24)** **FY 2024-25
Conference
Change**

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

24. Child Welfare Caseload Adjustments

Executive reduces funding for child welfare programs by \$2.1 million Gross (increases \$16.2 million GF/GP) House and Senate concur. Conference increases funding by \$30.1 million Gross (\$37.5 million GF/GP) based on May caseload estimates as follows:

- Adoption Subsidies is increased by \$3.8 million Gross (\$9.1 million GF/GP).
- Child Care Fund is increased by \$9.1 million Gross (\$12.2 million GF/GP).
- Foster Care Payments is increased by \$16.9 million Gross (\$15.4 million GF/GP).
- Guardianship Assistance Program is reduced by \$282,500 Gross (\$448,200 GF/GP).

Amount includes \$291,900 GF/GP increase from changes in the FY 2024-25 FMAP up to 65.13% and a backout of the final quarter of pandemic-related E-FMAP.

Gross	\$791,319,100	\$30,133,500
TANF	72,896,400	(285,500)
Federal	210,841,500	(8,558,600)
Local	33,295,400	(107,600)
Private	1,500,000	3,300
Restricted	2,000,000	1,615,800
GF/GP	\$470,785,800	\$37,466,100

25. Child Caring Institution Rate Restructure

Executive includes \$38.0 million Gross (\$30.3 million GF/GP) to restructure contracts to private residential child placing agencies to provide upfront funding based on available beds rather than a per child per day payment. Amount includes \$464,600 Gross (\$343,100 GF/GP) to fund additional 6.0 FTE positions provided within the Department Administration and Management unit to administer the rate restructure. House includes \$25.4 million Gross (\$20.3 million GF/GP) to fund 600 residential beds, a 9% increase to current per diem rates to support employee retention and recruitment, and a rate for unfilled residential beds that is 90% of the filled bed rate. Amount does not include funding for 6.0 additional FTE positions. Senate includes a \$100 GF/GP placeholder. Conference concurs with the Executive amount. Note: Due to an error in the Executive Recommendation, the actual number of additional FTEs being funded is 3.0.

FTE	NA	3.0
Gross	NA	\$37,964,600
Federal	NA	121,500
Local	NA	7,500,000
GF/GP	NA	\$30,343,100

26. TANF Swap

Executive includes \$40.0 million GF/GP increase to offset a \$40.0 million TANF reduction within child welfare staffing lines. Funding will be reappropriated to fund new supports to low-income families. House, Senate, and Conference concur.

Gross	NA	\$0
TANF	NA	(40,000,000)
GF/GP	NA	\$40,000,000

27. Raise the Age Fund Elimination

Executive reduces funding by \$13.2 million GF/GP through the elimination of the Raise the Age Fund. House, Senate, and Conference concur.

Gross	\$13,150,000	(\$13,150,000)
GF/GP	\$13,150,000	(\$13,150,000)

28. Family Preservation Program Increase

House includes \$12.2 million TANF revenue to support community - based family preservation and prevention programming to keep children in their homes and out of foster care. Senate does not include. Conference includes \$8.5 million TANF.

FTE	34.0	0.0
Gross	\$56,987,700	\$8,500,000
TANF	43,228,500	8,500,000
Federal	5,053,600	0
GF/GP	\$8,705,600	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
29. Foster Care Administrative Rate/Maintenance Payment Increase	Gross	NA	\$11,847,000
	TANF	NA	2,355,000
	Federal	NA	4,003,400
	GF/GP	NA	\$5,488,600
<u>House</u> includes \$11.8 million Gross (\$5.5 million GF/GP) to provide a \$5.00 increase to the administrative rate for private foster care agencies. The administrative rate would increase from \$55.20 to \$60.20. <u>Senate</u> includes \$15.0 million GF/GP to increase maintenance payments to foster parents, adoptive parents, and juvenile guardians (\$7.5 million GF/GP). Amount also includes funding to increase administrative rates to private agencies (\$7.5 million GF/GP). <u>Conference</u> concurs with the <u>House</u> .			
30. Raise the Age Reimbursement Rate Reduction	Gross	NA	(\$9,000,000)
	GF/GP	NA	(\$9,000,000)
<u>Executive</u> reduces funding by \$9.0 million GF/GP through the lowering of the state reimbursement rate to counties for 17-year-old juvenile offenders from 100% to 50% resulting from the statutory change implemented in PA 297 of 2023. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.			
31. Juvenile Justice Investments (One-Time)	FTE	NA	16.0
	Gross	NA	\$10,409,500
	Local	NA	869,100
	GF/GP	NA	\$9,540,400
<u>Executive</u> includes \$11.9 million Gross (\$10.7 million GF/GP) and authorizes an additional 21.0 FTE positions to implement recommendations from the Governor's Task Force on Juvenile Justice Reform. Funding will be used in part to support staffing at the two state residential facilities, Bay Pines and Shawono Center. Amount also includes \$5.0 million GF/GP on a one-time basis for capital improvements at the two state residential facilities. <u>House</u> concurs but does not include the \$5.0 million GF/GP in the one-time unit. <u>Senate</u> includes \$100 GF/GP placeholder and does not include the \$5.0 million GF/GP in the one-time unit. <u>Conference</u> includes \$10.4 million Gross (\$9.5 million GF/GP) and includes an additional 16.0 FTEs. Amount includes \$5.0 million GF/GP in the one-time unit.			
32. Title IV-E Payments to Unlicensed Relatives	Gross	NA	\$0
	Federal	NA	10,000,000
	GF/GP	NA	(\$10,000,000)
<u>Executive</u> includes \$10.0 million GF/GP savings due to a recent federal rule change that allows federal Title IV-E funds to now be used to provide payments to unlicensed relatives. Previously, the state only received IV-E reimbursement for placements with licensed caregivers. Payments to unlicensed relatives were exclusively funded by GF/GP. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.			
33. Modified Implementation, Sustainability, and Exit Plan (MISEP) Strategy and Improvements (One-Time)	Gross	NA	\$10,000,000
	GF/GP	NA	\$10,000,000
<u>Executive</u> includes \$10.0 million GF/GP for provide program and staffing supports in order to meet identified MISEP benchmarks. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$10.0 million GF/GP in the one-time unit.			
34. Court-Appointed Special Advocates Increase	Gross	\$1,000,000	\$1,250,000
	GF/GP	\$1,000,000	\$1,250,000
<u>House</u> includes \$1.5 million GF/GP to support the court-appointed special advocates program that provides abused or neglected children with advocates who represent their best interests during legal proceedings. In FY 2023-24, the program received an additional \$1.5 million GF/GP in the one-time unit. <u>Senate</u> includes \$750,000 GF/GP on a one-time basis. <u>Conference</u> includes \$1.3 million GF/GP on an ongoing basis.			
35. Foster Care Clothing Allowance Increase	Gross	NA	\$1,549,000
	Federal	NA	344,300
	GF/GP	NA	\$1,204,700
<u>Executive</u> includes \$1.5 million Gross (\$1.1 million GF/GP) to increase the semiannual clothing allowance and holiday allowance for foster youth by \$50. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> includes \$1.5 million Gross (\$1.2 million GF/GP).			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
36. Foster Care Disability Navigator	Gross	NA	\$0
<u>House</u> includes \$1.0 million GF/GP to Arc Michigan to provide education supports for youth with disabilities currently in foster care or who have been adopted from foster care in the past year. <u>Senate</u> and <u>Conference</u> do not include.	GF/GP	NA	\$0
37. Parent-to-Parent Increase	Gross	\$250,000	\$250,000
<u>House</u> includes \$500,000 GF/GP to support the Parent-to-Parent program (also known as Adoptive Parent Support Network). <u>Senate</u> does not include. <u>Conference</u> includes \$250,000 GF/GP.	GF/GP	\$250,000	\$250,000
38. Foster Care Suitcase	Gross	NA	\$500,000
<u>Senate</u> includes \$1.0 million GF/GP to provide suitcases to children entering foster or who are already in foster care to keep their personal belongings in as they move to a new placement. <u>Conference</u> includes \$500,000 TANF revenue.	TANF	NA	\$500,000
	GF/GP	NA	\$0
39. Child Welfare Lapse Reductions	Gross	NA	(\$2,912,300)
<u>Conference</u> includes a savings of \$2.9 million GF/GP related to historical lapses of funding at the end of the fiscal year.	GF/GP	NA	(\$2,912,300)
40. Children's Services Administration Training (One-Time)	Gross	\$0	\$0
<u>Executive</u> includes \$2.0 million GF/GP to fund a training program for administration staff. <u>House</u> concurs. <u>Senate</u> and <u>Conference</u> do not include.	GF/GP	\$0	\$0
41. Juvenile Justice Deferred Maintenance (One-Time)	Gross	\$0	\$5,000,000
<u>House</u> includes \$1.0 million GF/GP to Spectrum Human Services for renovations and security upgrades needed to reopen a secure residential juvenile justice facility. <u>Senate</u> and <u>Conference</u> do not include. <u>Senate</u> includes \$14.0 million GF/GP to be allocated as grants to support capital improvements at all state-owned and non-state-owned juvenile justice facilities with at least \$9.0 million GF/GP being allocated specifically for non-state-owned facilities. <u>Conference</u> includes \$5.0 million GF/GP. Amount includes \$1.0 million GF/GP for Spectrum Human Services, \$2.0 million for Vista Maria, and \$2.0 million allocated as grants for non-state-owned juvenile justice facilities.	GF/GP	\$0	\$5,000,000

PUBLIC ASSISTANCE / LOCAL OFFICE OPERATIONS

42. Public Assistance Caseloads	Gross	\$5,404,101,000	(\$1,257,118,200)
<u>Executive</u> includes a net reduction of \$1,253.3 million Gross (increase of \$2.3 million GF/GP) for current year and FY 2024-25 caseload adjustments for the Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI). The reduction primarily results from a decrease in FAP caseloads. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> includes a net reduction of \$1.257 billion Gross (increase of \$5.5 million GF/GP) to update caseloads for May CREC. Caseload changes include:	TANF	60,988,000	(7,617,800)
	Federal	5,268,764,400	(1,255,104,400)
	Restricted	14,659,600	122,400
	GF/GP	\$59,689,000	\$5,481,600
<ul style="list-style-type: none"> FIP – net reduction of \$2.1 million Gross (increase of \$5.5 million GF/GP). FAP – reduction of \$1.255 million federal. SDA – increase of \$1.1 million Gross (\$902,400 GF/GP). SSI – reduction of \$968,500 GF/GP. 			

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations		
43. Assistance Programs – Increase TANF Support	Gross	\$5,661,734,400
<u>Executive</u> includes \$100.0 million Temporary Assistance for Needy Families (TANF) block grant revenues to support a new program and supplement various other public assistance programs. <u>House</u> includes \$78.0 million Gross (\$11.6 million GF/GP). <u>Senate</u> includes \$37.3 million TANF (\$0 GF/GP). <u>Conference</u> includes \$62.5 million TANF (\$0 GF/GP), and adjusts appropriations to include:	TANF	67,196,600
<ul style="list-style-type: none"> \$20.0 million TANF to increase FIP standards and extend lifetime limits. \$20.0 million TANF for a Prenatal and Infant Support program. \$10.0 million TANF to increase the Family Independence Program – Young Child Supplement pool for annual, lump-sum payments for each child under the age of 6. \$7.0 million TANF to include a new FIP supplement for children between the ages of 6 and 14, similar to the young-child supplement. \$5.5 million TANF to increase the pool for local office emergency relief grants. 	Federal	5,451,670,200
	Restricted	64,659,600
	GF/GP	\$78,208,000
		\$0
		\$0
		\$0
		\$0
44. Michigan Energy Assistance Program (MEAP)	Gross	\$50,000,000
<u>Executives</u> includes \$15.0 million GF/GP to increase the pool for State Emergency Relief (SER) energy assistance grants to low-income residents by approximately 30%. MEAP is primarily funded through the Low-Income Energy Assistance Fund (LIEAF), which is supported by a per-customer utility surcharge. <u>House</u> includes \$7.5 million GF/GP. <u>Senate</u> includes \$24.8 million in lapsed work project funds, and allocates as one-time appropriations, to provide energy-related assistance to eligible households at or below 150% of the Federal Poverty Level. <u>Conference</u> does not include.	Restricted	50,000,000
	GF/GP	\$0
		\$0
		\$0
45. Water Affordability (One-Time)	Gross	\$0
<u>House</u> includes \$10.0 million GF/GP, on a one-time basis, for water affordability efforts, including paying water arrearages, shut off notices, and subsidizing other water affordability programs. <u>Senate</u> includes \$24.8 million in lapsed work project funds on a one-time basis. <u>Conference</u> concurs with the House.	GF/GP	\$0
		\$10,000,000
46. Indigent Burial Payment Increase	Gross	\$3,869,100
<u>House</u> includes \$431,900 Gross (\$428,300 GF/GP) to increase indigent burial SER grants by 12%. <u>Senate</u> includes \$1.0 million GF/GP and allows for up to \$6,000 in private donations. <u>Conference</u> includes \$500,000 GF/GP and allows for up to \$6,000 in private donations.	TANF	300,000
	GF/GP	\$3,569,100
		\$500,000
47. Food Assistance Error Penalty	Gross	\$7,438,300
<u>Senate</u> includes a reduction of \$3.7 million GF/GP for the federally required corrective action and fine funding for Supplemental Nutrition Assistance Program administrative errors in distribution. <u>Conference</u> concurs with the Senate.	GF/GP	\$7,438,300
		(\$3,719,200)
		(\$3,719,200)
48. Double-Up Food Bucks (Transferred to MDARD)	Gross	\$0
<u>House</u> includes \$3.0 million GF/GP to support the implementation of EBT-capable equipment for farmers' markets to participate in the Double-Up Food Bucks program, which provides additional funds to Food Assistance Program recipients for the purchase of fresh produce. <u>Senate</u> does not include. <u>Conference</u> concurs with the House, and transfers \$3.0 million GF/GP to the Department of Agriculture and Rural Development (MDARD), which administers the program.	GF/GP	\$0
		\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
49. SSI Advocacy Grant Increase	Gross	\$375,000	\$600,000
<u>Senate</u> includes \$600,000 GF/GP to increase the annual grant amount to the Legal Services Association of Michigan to support Supplemental Security Income (SSI) application services for low-income residents. <u>Conference</u> concurs with the Senate.	GF/GP	\$375,000	\$600,000
50. Centers for Independent Living (CIL)	Gross	\$0	\$0
<u>Senate</u> includes \$2.0 million GF/GP (\$500,000 allocated as one-time funding) to support CIL relocation services. <u>Conference</u> does not include.	GF/GP	\$0	\$0
51. Elder Law Services Grant Increase	Gross	\$350,000	\$100,000
<u>Senate</u> includes \$100,000 Gross (\$50,000 GF/GP) to increase the MiCAFE annual grant amount to support legal services for low-income older adults. <u>Conference</u> concurs with the Senate.	Federal	175,000	50,000
	GF/GP	\$175,000	\$50,000
52. Food Desert Project (One-Time)	Gross	\$0	\$3,000,000
<u>Senate</u> includes \$5.0 million GF/GP to the Michigan Independent Retailer Association to aid grocers and retail merchants to combat food deserts. <u>Conference</u> includes \$3.0 million GF/GP.	GF/GP	\$0	\$3,000,000
BEHAVIORAL HEALTH			
53. Certified Community Behavioral Health Clinics	FTE	NA	12.0
<u>Executive</u> includes \$193.3 million Gross (a net increase of \$35.6 million GF/GP) and authorizes 12.0 FTE positions to expand Certified Community Behavioral Health Clinics (CCBHCs) into additional counties to provide services to an estimated 50,000 additional individuals. Amount assumes \$12.4 million of GF/GP savings from current Medicaid mental health programming that would be provided through CCBHCs and would be eligible for enhanced FMAP reimbursements of 75.59% rather than 65.13% Amount also includes \$1.8 million Gross (\$1.0 million GF/GP) for DHHS administration and actuarial costs. Sec. 1002 is related, new boilerplate. <u>House</u> includes \$153.2 million Gross (\$27.7 million GF/GP) to expand CCBHCs to an estimated 40,000 additional individuals, does not increase FTE positions, and revises Sec. 1002 including to prioritize new CCBHCs in counties without an existing CCBHC. <u>Senate</u> includes \$135.9 million Gross (\$25.0 million GF/GP) to expand CCBHCs, does not increase FTE positions, and includes \$250,000 state restricted for a study. <u>Conference</u> includes \$161.8 million Gross (\$30.1 million GF/GP) and authorizes 12.0 FTE positions, and includes a study.	Gross	\$386,381,700	\$161,768,800
	Federal	300,479,500	131,639,800
	Restricted	0	0
	GF/GP	\$85,902,200	\$30,129,000
54. Autism Services	Gross	\$279,257,100	\$17,206,800
<u>House</u> includes \$12.5 million Gross (\$4.4 million GF/GP) to increase autism behavioral technician hourly rates up to \$62.00 per hour. <u>Senate</u> includes \$34.4 million Gross (\$12.0 million GF/GP) to increase rates up to \$70.00 per hour. <u>Conference</u> includes \$17.2 million Gross (\$6.0 million GF/GP) to increase rates up to \$66.00 per hour.	Federal	183,813,700	11,206,800
	GF/GP	\$95,443,400	\$6,000,000
55. Michigan Crisis and Access Line (MICAL)	Gross	\$16,348,000	\$2,250,000
<u>Executive</u> includes \$2.3 million Gross (\$3.3 million GF/GP) to support increased costs of the 988 Suicide and Crisis Lifeline and to backfill reduction of federal grant funding. Amount would also move a \$5.0 million FY 2023-24 one-time grant into the ongoing allocation. <u>House</u> concurs. <u>Senate</u> backfills federal grant funding and removes \$5.0 million one-time grant. <u>Conference</u> concurs with the Executive and House with \$2.2 million Gross (\$1.9 million GF/GP) instead allocated on a one-time basis for marketing and outreach.	Federal	8,348,000	(1,036,400)
	GF/GP	\$8,000,000	\$3,286,400

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
56. Behavioral Health Workforce	Gross	NA	\$0
<u>Executive</u> includes \$3.5 million Gross (\$500,000 GF/GP) for (1) ongoing GF/GP support to assist with examination fees and supervision costs of behavioral health professionals and (2) \$3.0 million federal State Fiscal Recovery Funds (SFRF) to support internship and scholarship opportunities for behavioral health professionals. <u>House</u> does not include. <u>Senate</u> includes \$100 placeholder. <u>Conference</u> does not include.	Federal	NA	0
	GF/GP	NA	\$0
57. Opioid Healing and Recovery Fund	Gross	\$23,200,000	\$25,000,000
<u>House</u> adds \$53.4 million of state restricted Opioid Healing and Recovery Fund to provide grants to regional community mental health entities (PIHPs) (\$30.0 million), non-Medicaid hospital peer recovery coach services (\$8.3 million), tribal communities (\$5.0 million), peer recovery coach training (\$250,000), Great Lakes Recovery women's recovery center (\$3.6 million one-time), recovery community organizations (\$3.2 million one-time), Andy's Place (\$3.0 million one-time). <u>Senate</u> adds one-time funding for Great Lakes Recovery women's recovery center (\$3.6 million GF/GP one-time), Andy's Place (\$3.0 million) and ARC Michigan Sober Living (\$2.0 million). <u>Conference</u> requires \$4.0 million going be allocated for peer recovery support services and adds \$25.0 million on a one-time basis for regional community mental health entities (PIHPs) (\$10.0 million), Great Lakes Recovery women's recovery center (\$3.6 million one-time), Andy's Place (\$3.0 million one-time), Families Against Narcotics (\$2.5 million), ARC Michigan Sober Living (\$2.0 million), tribal communities (\$2.0 million), and recovery community organizations (\$1.9 million one-time).	Restricted	23,200,000	25,000,000
	GF/GP	\$0	\$0
58. PIHP Peer Supports Increase	Gross	NA	\$0
<u>Senate</u> includes \$6.0 million Gross (\$1.6 million Opioid Healing and Recovery Fund as federal Medicaid match) to increase non-hospital peers supports provided through the PIHPs. <u>Conference</u> includes \$4.0 million state restricted Opioid Healing and Recovery Fund noted above.	Federal	NA	0
	Restricted	NA	0
	GF/GP	NA	\$0
59. Behavioral Health Access	Gross	NA	\$1,600,000
<u>House</u> includes \$1.6 million GF/GP to Altarum for primary care training and protected health information tool. <u>Senate</u> does not include. <u>Conference</u> includes \$1.6 million GF/GP, with \$1.0 million allocated on a one-time basis.	GF/GP	NA	\$1,600,000
60. Addiction Workforce Medicine Curriculum	Gross	NA	\$1,500,000
<u>House</u> includes \$1.5 million GF/GP for addiction medicine training programming, including anti-stigma education, fellowship GME, and addiction specialists. <u>Senate</u> does not include. <u>Conference</u> includes \$1.5 million GF/GP, on a one-time basis.	GF/GP	NA	\$1,500,000
61. Autism Navigator Program	Gross	\$1,025,000	\$1,000,000
<u>House</u> adds \$1.0 million GF/GP to the ongoing autism navigator program. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$1,025,000	\$1,000,000
62. Conference of Western Wayne	Gross	\$1,000,000	\$0
<u>House</u> adds \$500,000 GF/GP to the Conference of Western Wayne specialized substance use disorder detoxification project. <u>Senate</u> replaces GF/GP with Opioid Healing and Recovery Fund. <u>Conference</u> does not include.	Restricted	0	0
	GF/GP	\$1,000,000	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
63. National Association of Yemeni Americans	Gross	NA	\$400,000
<u>Senate</u> includes \$500,000 GF/GP to the National Association of Yemeni Americans to provide community services that are suited to the community regardless of religion, culture, or ethnic background. <u>Conference</u> includes \$400,000.	GF/GP	NA	\$400,000
64. Mosaic Counseling	Gross	NA	\$200,000
<u>House</u> includes \$100,000 GF/GP for Mosaic Counseling to provide counseling services regardless of the client's ability to pay. <u>Senate</u> includes \$200,000 GF/GP. <u>Conference</u> includes \$200,000 GF/GP, with \$100,000 GF/GP allocated on a one-time basis.	GF/GP	NA	\$200,000
65. Family Support Subsidy	Gross	\$12,654,900	\$3,016,000
<u>Executive</u> adds \$3.0 million federal TANF based on estimated costs of the family support subsidy program, which provides \$300.36 per month to eligible families with a child who is severely mentally impaired, severely developmentally impaired, or autistic. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	TANF	12,654,900	3,016,000
	GF/GP	\$0	\$0
66. Gambling Addiction	FTE	1.0	3.0
<u>Executive</u> adds \$4.0 million Compulsive Gaming Prevention Fund and authorizes 3.0 FTE positions to provide additional gambling prevention and treatment services. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	\$5,517,400	\$4,000,000
	Restricted	5,517,400	4,000,000
	GF/GP	\$0	\$0
67. Waskul Settlement	Gross	NA	\$11,471,200
<u>Executive</u> includes \$11.5 million Gross (\$4.0 million GF/GP) for estimated costs related to Waskul v. Washtenaw County Community Mental Health and DHHS that would raise the community living support services for Habilitation Supports Waiver recipients that use self-determination up to \$31.00 per hour. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	7,471,200
	GF/GP	NA	\$4,000,000
68. Nursing Home PAS/ARR-OBRA	FTE	7.0	0.0
<u>Executive</u> adds \$2.0 million Gross (\$500,000 GF/GP) to the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	\$13,970,100	\$2,000,000
	Federal	10,491,700	1,500,000
	GF/GP	\$3,478,400	\$500,000
69. Multicultural Integration (One-Time)	Gross	\$8,600,000	\$0
<u>Executive</u> continues \$8.6 million GF/GP on a one-time basis to multicultural integration agencies that provide physical and behavioral health services to multicultural populations. Program received \$8.6 million GF/GP in FY 2023-24, on a one-time basis. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	\$8,600,000	\$0
70. First Responder Mental Health Service (One-Time)	Gross	\$5,000,000	(\$2,500,000)
<u>Executive</u> continues \$2.5 million GF/GP on a one-time basis for first responder mental health services to support first responders suffering from post-traumatic stress and other mental health conditions. Program received \$5.0 million GF/GP in FY 2023-24, on a one-time basis. <u>House</u> continues \$5.0 million GF/GP. <u>Senate</u> does not continue funding. <u>Conference</u> concurs with the Executive.	GF/GP	\$5,000,000	(\$2,500,000)

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
71. One-Time Behavioral Health Services Funding	Gross	\$0	\$19,592,000
<u>House</u> includes \$27.2 million GF/GP for 11 one-time projects, <u>Senate</u> includes \$11.0 million GF/GP for 5 one-time projects. <u>Conference</u> includes \$19.6 million GF/GP for the following behavioral health-related one-time funding:	GF/GP	\$0	\$19,592,000
<ul style="list-style-type: none"> • \$3.5 million Team Wellness Community Clinic. • \$3.5 million GF/GP for KEYS. • \$3.0 million Kooth adolescent behavioral health tool. • \$2.4 million Hegira walk-in crisis center. • \$2.0 million ACCESS substance use treatment center. • \$1.7 million GF/GP for Common Ground. • \$1.5 million Paladin Community mental health and community outreach. • \$1.0 million Tecumseh FQHC. • \$500,000 Vital data platform. • \$250,000 GF/GP for Living and Learning Center. • \$250,000 GF/GP for Six Feet Over – Lemon-aid. 			
PUBLIC HEALTH			
72. Racial Disparity Task Force Initiatives	Gross	\$46,000,000	(\$28,500,000)
<u>Executive</u> continues \$45.0 million Gross (\$20.0 million GF/GP) to support community health services targeted to assist high health disparity regions within the state, including community-based health clinics, mobile health units, and Healthy Community Zone sites. Amount includes \$25.0 million in federal State Fiscal Recovery Fund (SFRF) revenue on a one-time basis. Of the FY 2023-24 amount, \$36.0 million Gross (\$31.0 million GF/GP) was allocated on a one-time basis. <u>House</u> includes \$2.5 million GF/GP to support mobile health units, \$2.5 million GF/GP is allocated for Sickle Cell Center programming in the one-time unit, and removes \$36.0 million of FY 2023-24 one-time funding. <u>Senate</u> includes \$200 GF/GP placeholders, which includes a \$100 GF/GP placeholder in the one-time unit. <u>Conference</u> includes \$7.5 million GF/GP but does not include one-time funding.	Federal	5,000,000	(5,000,000)
	GF/GP	\$41,000,000	(\$23,500,000)
73. Smoking Prevention and Cessation Increase	FTE	15.0	0.0
<u>Executive</u> includes \$5.0 million GF/GP to expand tobacco cessation and prevention programming across the state. <u>House</u> includes \$2.5 million in Healthy Michigan Fund revenue. <u>Senate</u> includes \$1.0 million GF/GP. <u>Conference</u> includes \$2.5 million GF/GP.	Gross	\$4,621,900	\$2,500,000
	Federal	2,531,100	0
	Restricted	1,646,800	0
	GF/GP	\$444,000	\$2,500,000
74. Oral Health Assessment for Children	Gross	NA	\$2,500,000
<u>Executive</u> includes \$2.5 million GF/GP to fulfill the statutorily required expansion of the oral health assessment program for school children. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	NA	\$2,500,000
75. Sexual Assault Victim Services	FTE	0.5	0.0
<u>Executive</u> includes \$2.0 million GF/GP to expand sexual assault treatment services and maintain sexual assault examiner program. Funding includes \$1.0 million GF/GP to restore one-time funding from FY 2019-20 for comprehensive sexual assault services and \$1.0 million GF/GP to backfill the sexual assault victim's prevention fund. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	\$5,097,300	\$2,000,000
	TANF	1,094,000	0
	Federal	978,300	0
	Restricted	3,000,000	0
	GF/GP	\$25,000	\$2,000,000

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
76. Ground Emergency Medical Transport (One-Time)	FTE	27.0	0.0
<u>House</u> includes \$2.0 million GF/GP to create a system of recording and accepting Medicaid reimbursement for emergency medical transport services. Amount includes \$500,000 GF/GP one-time funding for start-up costs. <u>Senate</u> does not include. <u>Conference</u> includes \$500,000 GF/GP on a one-time basis.	Gross	\$8,974,200	\$500,000
	Federal	1,098,900	0
	Restricted	823,600	0
	GF/GP	\$7,051,700	\$500,000
77. Family Planning and Local Agreements (One-Time)	Gross	NA	\$5,600,000
<u>Executive</u> includes \$14.2 million GF/GP, in a one-time basis, to support statewide family planning services such as planning births, preventing unplanned pregnancies, and preventive health screenings. Ongoing appropriation is \$15.8 million Gross (\$7.3 million GF/GP) for FY 2023-24. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$5.6 million GF/GP.	GF/GP	NA	\$5,600,000
78. Nursing Loan Repayment Program (One-Time)	Gross	\$0	\$9,165,000
<u>Executive</u> includes \$10.0 million GF/GP, on a one-time basis, to provide student loan repayment for eligible nurses employed by public and private health facilities in the state. <u>House</u> includes \$2.5 million GF/GP. <u>Senate</u> does not include. <u>Conference</u> includes \$9.2 million GF/GP.	GF/GP	\$0	\$9,165,000
79. Perinatal Quality Collaboratives Increase	Gross	\$5,000,000	\$0
<u>Executive</u> continues \$5.0 million GF/GP for the continuation of Perinatal Quality Collaboratives one-time basis grant in order to improve maternal and infant health. <u>House</u> concurs and includes funding on an ongoing basis in the Family Health Services unit. <u>Senate</u> does not continue one-time funding. <u>Conference</u> concurs with the Executive.	GF/GP	\$5,000,000	\$0
80. Community Violence Prevention-Community Grant Program	FTE	8.9	0.0
<u>Executive</u> includes \$5.0 million in State Fiscal Recovery Fund (SFRF) revenue to continue one-time basis funding to support community providers of violence prevention programming and their efforts to reduce gun violence. <u>House</u> concurs and includes funding on an ongoing basis as GF/GP. Amount includes \$500,000 GF/GP to support the community violence intervention central office. <u>Senate</u> includes \$5.7 million GF/GP. Amount includes continuation of \$5.0 million GF/GP on a one-time basis. <u>Conference</u> includes \$500,000 GF/GP to support the community violence intervention central office.	Gross	\$18,518,800	\$500,000
	Federal	12,585,900	0
	GF/GP	\$5,932,900	\$500,000
81. Medically Underserved Pharmaceutical Access Stabilization Program	Gross	NA	\$0
<u>Senate</u> includes \$2.0 million GF/GP to create or maintain access to retail pharmacies in communities around Detroit where community members lack access to medication. <u>Conference</u> does not include.	GF/GP	NA	\$0
82. Suicide Prevention Office	Gross	NA	\$0
<u>Senate</u> includes \$1.5 million GF/GP to support the establishment of a central state office for suicide prevention efforts. <u>Conference</u> does not include.	GF/GP	NA	\$0
83. Mi Coalition to End Domestic Violence/United Three Fires	Gross	NA	\$1,000,000
<u>Senate</u> includes \$1.0 million GF/GP to Michigan Coalition to End Sexual and Domestic Violence and Uniting Three Fires Against Domestic Violence to support domestic violence and sexual assault programming. <u>Conference</u> concurs.	GF/GP	NA	\$1,000,000
84. MIHP Newborn Car Seats	Gross	NA	\$500,000
<u>Senate</u> includes \$1.0 million TANF revenue to purchase and distribute newborn infant car seats as part of the Maternal Infant Health Program. <u>Conference</u> includes \$500,000 TANF revenue.	TANF	NA	500,000
	GF/GP	NA	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
85. Public Health Lapse Reduction	Gross	NA	(\$1,000,000)
<u>Conference</u> includes a savings of \$1.0 million GF/GP related to historical lapses of funding in the PFAS and Environmental Contamination Response line at the end of the fiscal year.	GF/GP	NA	(\$1,000,000)
86. Public Health Program Reduction	Gross	NA	(\$3,000,000)
<u>Conference</u> includes a savings of 3.0 million GF/GP related to the elimination of ongoing funding for the following programs:	GF/GP	NA	(\$3,000,000)
<ul style="list-style-type: none"> Cherry Health FQHC (\$1.5 million GF/GP). Strong Beginnings Grant (\$1.0 million GF/GP). Healthy Exercise Pilot (\$500,000 GF/GP). 			
87. Nurse Family Partnership Increase (One-Time)	Gross	NA	\$420,000
<u>Senate</u> includes \$420,000 GF/GP to increase funding for the Nurse Family Partnership Program. In FY 2023-24, the program received \$420,000 GF/GP on a one-time basis. <u>Conference</u> includes funding on a one-time basis.	GF/GP	NA	\$420,000
88. Firearm Injury and Violence Prevention Grant (One-Time)	Gross	\$0	\$5,500,000
<u>Executive</u> includes \$4.3 million GF/GP allocated as grants to University of Michigan violence prevention supports. <u>House</u> concurs and includes additional \$3.2 million GF/GP. <u>Senate</u> does not include. <u>Conference</u> includes \$5.5 million GF/GP for the following:	GF/GP	\$0	\$5,500,000
<ul style="list-style-type: none"> \$2.7 million GF/GP for technical training, assistance, and program evaluation associated with safe storage laws. 2.1 million GF/GP for technical training, assistance, and program evaluation the implementation of statutory changes to extreme risk protection orders. \$750,000 GF/GP to support data collection about fatal and non-fatal firearm injuries in the state. 			
89. Firearm Safety and Violence Prevention (One-Time)	Gross	\$0	\$1,800,000
<u>House</u> includes \$1.8 million GF/GP to community-based organizations that provide training and programming on statutory changes to extreme risk protection orders and new safe storage laws. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$0	\$1,800,000
90. Firefighter Health Care (One-Time)	Gross	\$0	\$3,500,000
<u>Executive</u> includes \$3.5 million GF/GP to provide health screenings for firefighters. <u>House</u> concurs. <u>Senate</u> includes \$100 GF/GP placeholder. <u>Conference</u> concurs with the Executive.	GF/GP	\$0	\$3,500,000
91. Nursing Workforce Initiative (One-Time)	Gross	\$0	\$4,000,000
<u>House</u> includes \$10.0 million GF/GP to Wayne State University to support efforts to reduce nurse turnover and improve retention. <u>Senate</u> and <u>Conference</u> includes \$4.0 million GF/GP.	GF/GP	\$0	\$4,000,000
92. Level 1 Trauma Recovery Center (One-Time)	Gross	\$0	\$4,000,000
<u>Senate</u> includes \$8.0 million GF/GP, on a one-time basis, to fund a three-year Level 1 trauma recovery center pilot program with sites in Grand Rapids and Detroit. In FY 2023-24 the program received \$4.0 million GF/GP in the ongoing Health Policy unit. <u>Conference</u> includes \$4.0 million GF/GP.	GF/GP	\$0	\$4,000,000
93. Domestic Violence/Sexual Assault Services (One-Time)	Gross	\$0	\$2,000,000
<u>House</u> includes \$7.3 million GF/GP for the following sexual assault and domestic violence programs:	GF/GP	\$0	\$2,000,000
<ul style="list-style-type: none"> \$3.5 million GF/GP for child advocacy centers. \$3.5 million GF/GP to address VOCA shortage. \$300,000 GF/GP for Caring Connections Empowerment Center. <u>Senate</u> does not include. <u>Conference</u> includes \$2.0 million GF/GP for child advocacy centers.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
94. One-Time Public Health Funding	Gross	\$0	\$1,625,000
<u>House</u> includes \$8.1 million GF/GP for the public health related one-time items. <u>Senate</u> includes \$8.0 million GF/GP. <u>Conference</u> includes \$1.6 million GF/GP for the following public health related one-time items:	GF/GP	\$0	\$1,625,000
<ul style="list-style-type: none"> \$1.0 million GF/GP to HYPE Athletics. \$500,000 million GF/GP for YWCA WISH program. \$125,000 GF/GP for Maggie's Wigs for Kids. 			
AGING SERVICES			
95. Non-GF/GP Authorization Increases	Gross	\$110,029,800	\$4,950,000
<u>Executive</u> includes \$5.0 million Gross (\$0 GF/GP) to increase community services federal authorization by \$2.2 million, nutrition services by \$2.0 million, and senior care respite fund by \$800,000. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	60,137,400	4,150,000
	Private	300,000	0
	Restricted	6,068,700	800,000
	GF/GP	\$43,523,700	\$0
96. Long-Term Care Ombudsman Program	Gross	NA	\$3,000,000
<u>House</u> adds \$3.0 million GF/GP to the long-term care ombudsman program to investigate resident concerns, respond to involuntary discharges, and provide trainings on long-term care topics. <u>Senate</u> includes \$1.5 million GF/GP and 16.0 FTE positions. <u>Conference</u> concurs with the House.	GF/GP	NA	\$3,000,000
HEALTH SERVICES			
97. Medicaid Behavioral Health Provider Rate Increase	Gross	NA	\$22,695,200
<u>Executive</u> includes \$36.1 million Gross (\$10.2 million GF/GP) to increase Medicaid behavioral health reimbursement rates by approximately 33% for both health plans and fee-for-service (FFS). <u>House</u> concurs. <u>Senate</u> includes a \$100 placeholder. <u>Conference</u> includes \$22.7 million Gross (\$6.4 million GF/GP).	Federal	NA	16,285,500
	GF/GP	NA	\$6,409,700
98. Hospital Peer Support Substance Use Disorder Services	Gross	NA	\$8,333,300
<u>Executive</u> includes \$8.3 million Gross (\$2.5 million GF/GP) to provide Medicaid reimbursements for services provided by hospital-based, peer-support recovery services for individuals with substance use disorders. <u>House</u> concurs. <u>Senate</u> includes \$16.7 million Gross (\$0 GF/GP) and utilizes Michigan Opioid Healing and Recovery funds. <u>Conference</u> concurs with the Executive and House.	Federal	NA	5,833,300
	GF/GP	NA	\$2,500,000
99. Federally Qualified Health Centers – Scope Change	Gross	NA	\$40,000,000
<u>House</u> includes \$40.0 million Gross (\$11.3 million GF/GP) for costs estimates related to a Medicaid scope change/expansion for FQHCs. <u>Senate</u> includes \$54.7 million Gross (\$14.5 million GF/GP) to increase Medicaid reimbursement rates for FQHC services, and consolidates FQHC appropriations into a separate, new line item. <u>Conference</u> concurs with the House and consolidates appropriations into a separate line item.	Federal	NA	28,700,000
	GF/GP	NA	\$11,300,000
100. Federally Qualified Health Centers – Recruitment and Training	Gross	NA	\$0
<u>House</u> includes \$1.7 million GF/GP to provide additional training and internship opportunities, and increase recruitment, for existing and potential employees of FQHCs in this state. <u>Senate</u> and <u>Conference</u> do not include.	GF/GP	NA	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
101. Medicaid Coverage for Incarcerated Individuals	FTE	NA	0.0
<u>Executive</u> includes \$30.5 million Gross (\$5.6 million GF/GP) and authorizes 3.0 FTE positions to provide Medicaid-funded health care supports for incarcerated individuals in preparation for reentry into society. Services would be provided in the final 90 days of incarceration. A federal waiver approval is required for this Medicaid change. <u>House</u> concurs. <u>Senate</u> includes a \$100 placeholder. <u>Conference</u> does not include.	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
102. Medicaid Health Plan Procurement Reforms	FTE	NA	32.0
<u>Executive</u> includes \$20.0 million Gross (\$7.6 million GF/GP) and authorizes 14.0 FTE positions to implement a new Medicaid Health Plan Procurement program including various services. These services include:	Gross	NA	\$12,248,000
<ul style="list-style-type: none"> \$10.0 million Gross (\$3.5 million GF/GP) in-lieu-of-services funding to create a pool for health plans to draw from to provide food insecurity services. \$7.0 million Gross (\$2.5 million GF/GP) to increase reimbursements to providers participating in the Vaccines for Children program to \$23.03 per vaccine. \$3.0 million Gross (\$1.6 million GF/GP) for DHHS administrative costs. 	Federal	NA	7,049,000
<u>House</u> concurs but does not include funding for administrative costs and FTE positions. <u>Senate</u> concurs with the vaccine reimbursement increase and includes \$100 placeholders for the other 2 requests. <u>Conference</u> includes \$12.2 million Gross (\$5.2 million GF/GP) and authorizes 32.0 FTEs for administrative costs and vaccine reimbursement increases.	GF/GP	NA	\$5,199,000
103. Medicaid Birth Expense Recovery Program Elimination	Gross	(\$13,700,000)	\$13,700,000
<u>Executive</u> adds \$13.7 million Gross (\$4.8 million GF/GP) to eliminate the requirement that a father of a child born out of wedlock, and to a mother who is a Medicaid beneficiary, must pay for a portion of the birth expenses. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	(8,922,800)	8,922,800
	GF/GP	(\$4,777,200)	\$4,777,200
104. Maternal Infant Health Program	FTE	NA	1.0
<u>Executive</u> includes \$3.3 million Gross (\$918,700 GF/GP) and authorizes 1.0 FTE position to created additional, specialized reimbursement rates for providers participating in the Maternal Infant Health Program. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	NA	\$3,335,000
	Federal	NA	2,416,300
	GF/GP	NA	\$918,700
105. Medicaid Doula Care	Gross	NA	\$6,848,700
<u>Executive</u> includes \$4.9 million Gross (\$2.0 million GF/GP), of which \$2.9 million Gross (\$1.5 million GF/GP) are one-time basis, to increase Medicaid reimbursement rates for doula services, increase number of to doula care visits from 6 to 12, and provide educational and training services to doulas. <u>House</u> concurs and increases ongoing funding to \$4.2 million Gross (\$1.2 million GF/GP). <u>Senate</u> includes \$2.0 million Gross (\$545,200 GF/GP) as ongoing support for doula services but includes a placeholder for one-time educational and training services. <u>Conference</u> includes \$6.8 million Gross (\$2.6 million GF/GP), of which \$2.9 million Gross (\$1.5 million GF/GP) is one-time.	Federal	NA	4,293,800
	GF/GP	NA	\$2,554,900
106. CenteringPregnancy (One-Time)	Gross	\$10,000,000	(\$2,500,000)
<u>Executive</u> continues \$2.5 million GF/GP, on a one-time basis, for CenteringPregnancy. FY 2023-24 included \$10.0 million Gross (\$5.0 million GF/GP), with half appropriated on a one-time basis. <u>House</u> moves the one-time \$2.5 million GF/GP to ongoing. <u>Senate</u> does not concur with the Executive and retains \$2.5 million GF/GP. <u>Conference</u> concurs with the Executive.	Federal	5,000,000	(2,500,000)
	GF/GP	\$5,000,000	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
107. MIChild Premiums	Gross	\$2,600,000	(\$800,000)
<u>Executive</u> includes \$1.8 million GF/GP to eliminate the \$10 monthly MIChild premium for MIChild beneficiaries under the age of 19. A gross reduction of \$800,000 results from associated reduction of restricted authorization for premium revenue. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Restricted	2,600,000	(2,600,000)
	GF/GP	\$0	\$1,800,000
108. Long-Term Care Direct Care Wages	Gross	NA	\$0
<u>Executive</u> includes \$14.0 million Gross (\$49.0 million GF/GP) from the federal reimbursement rate reduction related to long-term care direct care worker wages (\$35.0 million GF/GP) and increases non-direct care worker wages by \$0.85 per hour (\$14.0 million GF/GP). <u>House</u> concurs. <u>Senate</u> concurs with backfilling lost federal funds and includes a \$100 placeholder for non-clinical long-term care workers. <u>Conference</u> concurs with backfilling lost federal revenue.	Federal	NA	(35,028,100)
	GF/GP	NA	\$35,028,100
109. MI Choice Structured Family Caregiving	Gross	\$464,832,100	\$5,000,000
<u>Executive</u> includes \$5.0 million Gross (\$1.7 million GF/GP) for training supports and stipends for live-in family members that provide caregiving supports to Home and Community-Based Services waiver beneficiaries. <u>House</u> concurs. <u>Senate</u> includes \$3.9 million Gross (\$1.4 million GF/GP). <u>Conference</u> concurs with the Executive and House.	Federal	303,112,700	3,256,500
	Private	500,000	0
	GF/GP	\$161,219,400	\$1,743,500
110. MiDOCS Enhancement (One-Time)	Gross	\$20,200,000	\$9,200,000
<u>House</u> includes \$9.2 million Gross (\$4.6 million GF/GP) to increase grant base to support medical doctors through tuition loan relief for services provided in underserved and impoverished communities in this state. <u>Senate</u> does not include. <u>Conference</u> includes on a one-time basis.	Federal	10,100,000	4,600,000
	Restricted	3,700,000	0
	GF/GP	\$6,400,000	\$4,600,000
111. Private Duty Nursing Rate Increase	Gross	NA	\$8,115,900
<u>House</u> includes \$8.1 million Gross (\$2.8 million GF/GP) to increase Medicaid reimbursement rates for private duty nursing services by 25%. <u>Senate</u> and <u>Conference</u> concur, with technical edits to amount.	Federal	NA	5,285,900
	GF/GP	NA	\$2,830,000
112. PACE Program Site Expansion	Gross	\$247,864,500	\$3,153,300
<u>Executive</u> includes \$3.2 million Gross (\$1.1 million GF/GP) to expand PACE sites in Huron Valley, Traverse City, Genesee and Wayne Counties, and the Central Michigan location. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	161,899,100	2,053,700
	GF/GP	\$85,965,400	\$1,099,600
113. Office of Inspector General Double Billing Savings	FTE	NA	14.0
<u>Executive</u> recognizes a net savings of \$17.1 million Gross (\$3.5 million GF/GP) related to OIG actions to reduce Medicaid double-billings. Amount includes \$1.8 million Gross (\$900,000 GF/GP) and authorizes 14.0 FTE positions to expand OIG Medicaid program oversight capacity. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	NA	(\$17,094,600)
	Federal	NA	(13,594,600)
	GF/GP	NA	(\$3,500,000)
114. Medicaid Orthodontic Benefit	Gross	NA	\$4,301,700
<u>Senate</u> includes \$10.8 million Gross (\$3.8 million GF/GP) to establish a Medicaid orthodontic services benefit for persons under the age of 21 in Wayne and Kent counties. <u>Conference</u> includes \$4.3 million Gross (\$1.5 million GF/GP).	Federal	NA	2,801,700
	GF/GP	NA	\$1,500,000
115. Medicaid Anesthesia Rates	Gross	NA	\$0
<u>Senate</u> includes \$18.6 million Gross (\$4.5 million GF/GP) to provide for increases to Medicaid reimbursement rates for anesthesia services. <u>Conference</u> does not include.	Federal	NA	0
	GF/GP	NA	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
116. Medicaid Office Visit Rates	Gross	NA	\$0
<u>Senate</u> includes \$40.2 million Gross (\$10.0 million GF/GP) to provide for increases to Medicaid reimbursement rates for office visits. <u>Conference</u> does not include.	Federal	NA	0
	GF/GP	NA	\$0
117. Medicaid Speech Therapy Rates	Gross	NA	\$5,472,800
<u>Senate</u> includes \$5.5 million Gross (\$1.5 million GF/GP) to provide for increases to Medicaid reimbursement rates for speech therapy services. <u>Conference</u> concurs.	Federal	NA	3,972,800
	GF/GP	NA	\$1,500,000
118. Orthotic and Prosthetic Provider Rate Increase	Gross	NA	\$605,400
<u>House</u> includes \$605,400 Gross (\$181,600) to bring select Medicaid provider code reimbursement rates for orthotic and prosthetic services up to approximately 74% of comparable Medicare reimbursement rates. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	Federal	NA	423,800
	GF/GP	NA	\$181,600
119. Poison Control	Gross	\$1,500,000	\$1,120,000
<u>House</u> includes \$1.1 million GF/GP to increase boilerplate appropriations to the Poison Control Center at Wayne State University to \$2.6 million. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$1,500,000	\$1,120,000
120. Rural Obstetric Pool – Memorial Health	Gross	\$7,995,200	\$475,000
<u>House</u> includes \$475,000 GF/GP to support the inclusion of Memorial Health within the rural obstetric support grants pool. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$7,995,200	\$475,000
121. One-Time Health Services Funding	Gross	NA	\$23,020,100
<u>Executive</u> includes \$1.0 million GF/GP for Home Health Care Authority and medical outreach (\$250,000). <u>House</u> includes \$8.8 million GF/GP for 8 one-time health services projects. <u>Senate</u> includes \$17.3 million Gross for 9 one-time health services projects. <u>Conference</u> includes \$23.0 million Gross (\$14.0 million GF/GP) for the following:	Federal	NA	9,000,000
	GF/GP	NA	\$14,020,100
<ul style="list-style-type: none"> • \$10.0 million for adult home help caregiver registry and council. • \$3.5 million for Native American FQHC infrastructure. • \$2.0 million for Hurley surgical robot. • \$2.0 million for Munising Memorial critical access hospital. • \$1.0 million for Hackley Community Care. • \$1.0 million for Hospice Caregiver Support Center. • \$745,100 for ALS Association. • \$700,000 for McLaren mobile unit. • \$500,000 for Children's Healing Center. • \$500,000 for health equity statewide curriculum. • \$500,000 for National Kidney Foundation Medicaid outreach. • \$250,000 for Midwestern Medicaid reimbursement rate study. • \$200,000 for a fitness campaign for seniors. • \$125,000 for adolescent hair loss. 			
122. Medicaid Restricted Fund Adjustments	Gross	NA	\$0
<u>Executive</u> includes net-zero Gross funding adjustments (including a net reduction of \$18.0 million GF/GP) to offset revenue shortfalls and surpluses within the Insurance Provider Assessment (IPA), Medicaid Benefits Trust Fund (MBFT), Healthy Michigan Fund (HMF), and the Merit Award Trust Fund. <u>House</u> concurs and redirects \$2.5 million HMF to smoking cessation program. <u>Senate</u> concurs with the Executive. <u>Conference</u> adjusts net-zero Gross funding adjustments for May consensus, resulting in an addition of \$22.7 million GF/GP.	Restricted	NA	(22,700,000)
	GF/GP	NA	\$22,700,000

<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>	<u>FY 2023-24 Enacted (as of 2/7/24)</u>	<u>FY 2024-25 Conference Change</u>
ONE-TIME APPROPRIATIONS		
123. Removal of FY 2023-24 One-Time Appropriations	FTE 6.0	(6.0)
<u>Executive</u> removes \$347.4 million Gross (\$317.5 million GF/GP) of one-time funding for 81 items that was included in the FY 2023-24 budget. Any funding retained into FY 2024-25 is noted elsewhere. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross \$347,413,400	(\$347,413,400)
	TANF 16,500,000	(16,500,000)
	Federal 13,463,400	(13,463,400)
	GF/GP \$317,450,000	(\$317,450,000)

Major Boilerplate Changes from FY 2023-24

Executive Boilerplate Deletions

The Executive Budget Recommendation deletes a significant amount of boilerplate language, including legislative reporting requirements, included in the FY 2023-24 budget. The list below includes major changes to boilerplate and is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

Sec. 210. Legislative Contingency Transfer Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$20 million, state restricted authorization by up to \$20 million, local authorization by up to \$5 million, and private authorization by up to \$12 million; prohibits increasing TANF authorization through the legislative contingency transfer process. Executive revises to \$200.0 million federal, \$50.0 million state restricted, \$30.0 million local, and \$45.0 million private. House retains. Senate and Conference revise to \$100.0 million federal, \$50.0 million state restricted, \$30.0 million local, and \$45.0 million private.

Sec. 213. Work Project Lapse Language – NOT INCLUDED

Senate states legislative intent that the State Budget Director lapse work project balances from 3 listed projects, makes those funds available for expenditure in part 1, and the funds be used on an allowable use. Conference does not include.

Sec. 239. Medicaid Reimbursement for Telemedicine – RETAINED

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate. Executive deletes. House, Senate, and Conference retain.

Sec. 250. Single Recipient Grants – REVISED

Requires that for any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this section and outline departmental process for review and execution of grants outlined. Executive and House delete. Senate revises to make technical updates, add a second reporting date, and permits SBO to compile and submit reports. Conference concurs with the Senate and lists out types of eligible recipients.

Sec. 264. DHHS Employee Communication with Legislature – RETAINED

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff, unless the communication is prohibited by law and disciplinary action is lawful. (*Governor's signing letter states section is unenforceable*). Executive deletes. House, Senate, and Conference retain.

Sec. 296. Employee Legal Costs Related to Flint Water System – RETAINED

Requires that DHHS, as permissible under the Governmental Immunity Act, be responsible for legal costs of private attorneys defending current and former DHHS employees in a legal action or investigation related to the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination. Executive deletes. House, Senate, and Conference retain.

Sec. 298. State Fiscal Recovery Fund (SFRF) – NEW

Conference requires the state budget director to ensure that all SFRF revenue is expended by December 31, 2026; authorizes the state budget director to reallocate appropriated funds for the purpose of fully expending the funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires the state budget director to notify the appropriations committees of reallocations made; authorizes the state budget director and state departments to make accounting transactions necessary to implement reallocation.

Major Boilerplate Changes from FY 2023-24

Sec. 298. Federal Funds Receive and Expend Authority – NOT INCLUDED

Executive permits DHHS to receive and expend federal funds for the purpose for which they were received in excess of part 1 appropriations; requires DHHS to notify the legislature 10 days after receiving authorization approval from the state budget office; and limits total authority to exceed 1% of part 1 appropriations (or approximately \$350 million). House, Senate, and Conference do not include.

Sec. 299. Gift, Bequests, Donations, Contributions, or Grant Receive and Expend Authority – NOT INCLUDED

Executive permits DHHS to accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support a departmental function or program; requires those funds to be expended in a manner designated, if specified; requires any unexpended or unencumbered funds to not lapse into the general fund; permits any private revenues that exceed part 1 appropriations to be available for expenditure; and requires DHHS to notify the legislature 10 days after receiving authorization approval from the state budget office. House, Senate, and Conference do not include.

DEPARTMENT ADMINISTRATION AND SUPPORT

Sec. 301. Child Welfare Training Institute – RETAINED

Requires DHHS to provide all necessary training and materials to private agencies so that trained private agency staff can deliver pre-service training to any private agency staff. Executive and House delete. Senate, and Conference retain.

COMMUNITY SERVICES AND OUTREACH

Sec. 458. Homeless Shelter Data – NEW

Senate and Conference direct the department to require entities receiving state funds to provide report data to a Homeless Management Information System that satisfies the baseline data collection requirements.

Sec. 458. Homeless Shelter Data – REVISED

Allocates \$4.4 million as grants to diaper assistance programs, maternity homes, and other nonprofit agencies that distribute diapers free of charge; states requirements of eligibility; states requirements of distribution; requires report; designates unexpended funds as work project appropriation. Senate and Conference revise by making DHHS the buyer and distributor of diapering supplies and adds local county offices as an eligible recipient of diapering supplies.

Sec. 466. Runaway and Homeless Youth Grants – REVISED

Allocates \$5.3 million to support program expansion; distributes \$3.2 million to 18 counties that are currently unserved by a runaway and homeless youth program, \$1.1 million to 19 counties for infrastructure expansion, \$1.1 million to 19 counties to upgrade technology and facilities. Executive deletes. House retains and requires report on funding allocations to local agencies. Senate retains current law. Conference revises to update distribution methodology, makes technical changes, and concurs with the House's reporting requirement.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE / JUVENILE JUSTICE

Sec. 503. Child Welfare Performance-Based Funding – REVISED

Requires DHHS to continue partnership with the West Michigan Partnership for Children (WMPC) and continue to review and update contracted rates; requires report. Executive deletes. House retains. Senate and Conference revise by striking report requirement.

Sec. 504. West Michigan Partnership for Children Consortium – RETAINED

Allows DHHS to continue a master agreement with the West Michigan Partnership for Children Consortium and requires the Consortium to maintain a revised agreement that supports the transition to a global capitated payment model and maintain a risk reserve of at least \$1.5 million; requires report. Executive replaces current year language with new language requiring DHHS to complete an examination of the effectiveness of the performance-based funding model that was piloted in Kent County. House retains current year language and moves Executive language to new Sec. 512. Senate retains current law. Conference retains current law and moves Executive language to new Sec. 519.

Sec. 509. Adoption Placement Rate Increase – REVISED

Requires DHHS to maintain the increase of adoption placement rates, including the \$23.00 per diem for all foster youth; per diem rate is to be separate from the outcome-based reimbursement and may not be deducted from total reimbursement an agency receives. Conference revises by requiring DHHS to implement a rate structure that pays for cases based on average length of time it takes to reach adoption finalization.

Major Boilerplate Changes from FY 2023-24

Sec. 510. Alternative Payment Methods – REVISED

Requires the department to allocate funds for a capacity model to fund beds based on projected program needs for private residential facilities; establishes conditions for payments to private providers; requires report. Executive deletes subsection (1) and revises report in subsection (2) to make it quarterly instead of monthly. House revises by replacing current year language in subsection (1) with new language requiring DHHS to fund 600 residential foster care and juvenile justice beds, a 9% increase to current rates, and an unoccupied bed rate of 90% of the filled bed rate; subsection (2) prohibits DHHS from proposing certain requirements in their contracts with providers; subsection (3) retains current law report language. Senate retains current law with technical revisions. Conference deletes subsection (1) and revises (2) to include reporting requirements for incentive payments to child caring institutions.

Sec. 512/519. West Michigan Partnership for Children Consortium Evaluation – NEW

Executive requires DHHS to complete an evaluation of the effectiveness of the performance-based funding model that was piloted in Kent County. House concurs and revises by moving to new Sec. 512 and adding report requiring DHHS to share results of the evaluation with the legislature within 30 days of evaluation completion. Senate does not include. Conference includes House language as new Sec. 519.

Sec. 535. Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives – DELETED

Requires DHHS to allocate \$1.5 million to fund a competent kinship placement, support, and licensing program to increase kinship licensure rate and reduce the average length of stay for children in foster care; DHHS shall reallocate any savings or revenue. Note: the three-year pilot program is set to end in FY 2023-24. Executive, House, Senate, and Conference delete.

Sec. 548. Foster Care Rate Reimbursements – NOT INCLUDED

Senate allocates \$15.0 million GF/GP to increase the foster family maintenance payment per diem and administrative rate paid to private foster care agencies; directs \$7.5 million to be used for maintenance payments and \$7.5 million to be used for administrative rates. Conference does not include.

Sec. 595-1982. Modified Implementation, Sustainability, and Exit Plan (MISEP) Strategy and Improvements – NEW

Executive requires the department to identify necessary investments in new programs and supports for children in care as a means of improving the child welfare system in the state in order to exit the Children's Rights Settlement Agreement; requires report. House and Senate do not include. Conference includes in the one-time unit.

Sec. 599. Residential Rates Based on Consumer Price Index – NOT INCLUDED

Executive requires DHHS to annually adjust rates paid to contracted child caring institutions based on cumulative percentage changes in the most recent one-year period of the consumer price index. House does not include. Senate revises language by allowing for rates to be increased if allowable within appropriations and allows rates to be raised *up* to current CPI rather than requiring them to be *equal*. Conference does not include.

PUBLIC ASSISTANCE

Sec. 603. Public Assistance Benefits Notification – RETAINED

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits. Executive deletes. House, Senate, and Conference retain.

Sec. 613. Indigent Burial – REVISED

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation; and requires a report. Executive deletes reporting requirement. House revises to increase grant amounts. Senate and Conference revise to increase grant amounts and includes a provision allowing for private donations to funeral homes to supplement state emergency relief.

Sec. 678. FIP Child Supplemental Payments – REVISED

Provides for a supplement per-child under the age of 6 to applicable FIP cases; requires annual supplement total to be no less than \$400 per-child. Executive revises to remove specified appropriation amount; standardize monthly stipends to \$150 per eligible child, per case; and removes annual gross distribution requirement. House concurs. Senate increases specified appropriation amount; specifies TANF as the fund source; increases the gross annual distribution requirement; and includes a similar stipend for children aged 6 to 13. Conference increases specified appropriation amount; specifies TANF as the fund source; removes gross annual distribution requirement; allows for the department to distribute per case based on point-in-time eligible population and available appropriations; includes additional Senate supplement for children aged 6-13; and includes a February 1 reporting requirement.

Major Boilerplate Changes from FY 2023-24

BEHAVIORAL HEALTH

Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment – REVISED

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner. Executive, House, Senate, and Conference revise by deleting requirement that DHHS approve managing entity fee schedules.

Sec. 912. Salvation Army Harbor Light Program – RETAINED

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. Executive deletes. House, Senate, and Conference retain.

Sec. 917. Michigan Opioid Healing and Recovery Fund and Report – REVISED

Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services and requires a semiannual report. Executive revises by requiring DHHS to provide a portion of the funds to create incentive pool to local recipients for goals and recommendations of the Opioid Advisory Commission. House revises by increasing the amount and by listing out specific grant programs and recipients. Senate revises dollar amount. Conference revises to require \$4.0 million be allocated for peer recovery supports.

Sec. 924. Autism Services Fee Schedule – REVISED

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$53.20 per hour and not more than \$58.20 per hour. Executive deletes. House revises by increase the behavioral technician rate to not less than \$62.00 per hour. Senate revises to \$70.00 per hour. Conference revises to \$66.00 per hour.

Sec. 960. Autism Services Provision and Cost Containment – REVISED

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. Executive deletes. House revises by removing specific listing of qualified licensed practitioners and for master's level evaluations to be reviewed by another practitioner. Senate retains. Conference concurs with the House with technical revisions.

Sec. 965. Methadone Medication Assisted Treatment – RETAINED

Requires DHHS to reimburse methadone administration, bundled rate H0020, to at least \$19.00. Executive and House delete. Senate and Conference retain.

Sec. 1002. Certified Community Behavioral Health Clinic (CCBHC) Demonstration Criteria – NEW

Executive establishes criteria organizations need to meet to be part of the CCBHC expansion including: be a CMHSP or other eligible organization as outlined in federal law, be able to achieve CCBHC certification by September 1, 2024, and have implemented evidence-based practices by July 1, 2024 including Air Traffic Control Crisis Model with MICAL, assertive community treatment, cognitive behavioral therapy, trauma-focused cognitive behavioral therapy, medication assisted treatment, and motivational interviewing. House does not include listing of specific evidence-based practices, adds requirement that funds are prioritized for organizations in counties without a CCBHC, and includes a legislative report. Senate concurs with the Executive with technical edits. Conference does not include listing of specific evidence-based practices and requires administrative funds be used for outreach to encourage CCBHC expansion into new counties.

Sec. 1059. State Psychiatric Hospital and Center for Forensic Psychiatry Performance Report – REVISED

Establishes outcomes and performance measures for the Center for Forensic Psychiatry and state psychiatric hospitals, and requires a report. House, Senate, and Conference revise to include outcome measures by adults and children, total number of admission requests, and number and reasons for individuals removed from the waiting lists.

Major Boilerplate Changes from FY 2023-24

PUBLIC HEALTH

Sec. 1157. Child Advocacy Centers – Supplemental Grants – REVISED

Requires \$2.0 million funding for child advocacy centers be allocated as supplemental grants for operations and to increase services to victims and their families. Executive revises by removing requirement that each child advocacy center is allocated funding proportionally based on number of children served. House concurs and includes language requiring that funds be allocated consistent with the regular funding allocation formula for the child advocacy centers. Senate revises by setting allocation amounts to be based on population of children served at each child advocacy center during in the fiscal year that ended September 30,2023. Conference revises by requiring that the formula for funding allocation is set in consultation with Children's Advocacy Centers of Michigan (CAC-MI), requires base funding, and considers factors such as the number of children in the service area, square miles of the service area, and prior service levels.

Sec. 1158. Crime Victims' Rights Sustaining Grants – REVISED

Allocates \$25.9 million to supplement the loss of federal victims of crime act and state crime victim rights funding; directs DHHS to distribute funds consistent with the regular allocation formula used for crime victim justice assistance grants and crime victim rights service grants. House revises allocation amount to \$29.9 million. Senate retains current law. Conference concurs with the House.

Sec. 1159. Community Health Access and Outcome Disparity Programming – REVISED

Allocates funding for the creation and operation of community-based health clinics to provide preventative health services and healthy community zones to address access to healthy food, affordable housing, and safety networks; requires report. Executive revises by adding the operation of mobile health units to list of eligible expenditures. House concurs. Senate and Conference concur with Executive and makes additional technical edits.

Sec. 4462-1967. Trauma Recovery Pilot Programs – REVISED

Allocates \$4 million for a 3-year trauma recovery pilot program to increase access to adult level I Michigan designated trauma centers; defines program requirements; allows DHHS to award funding to an adult level I trauma center that does not currently meet guidelines for implementing and operating trauma centers but demonstrates the ability to comply in the future; defines specific allocation amounts; designates unexpended funds as work project appropriation. Executive and House delete. Senate moves language to Sec. 1967 in the one-time unit and revises to allocate \$8.0 million along with technical edits. Conference concurs with the Senate and revises to allocate \$4.0 million.

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report – RETAINED

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and previous fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less. Executive deletes. House, Senate, and Conference retain current law.

Sec. 1312. Prenatal Care and Premature Birth Avoidance Grant Allocation – DELETED

Allocates \$1.0 million as competitive grants after fulfilling DHHS contract obligations with Strong Beginnings, a federal Healthy Start program in Kent County, for the purpose of support to underserved populations for prenatal care and premature birth avoidance; requires report. Executive revises by removing requirement that DHHS fulfill contract obligations with Strong Beginnings; eliminates report requirement. House retains current law. Senate and Conference delete.

Sec. 1325. Local Perinatal Quality Collaboratives – RETAINED

Allocates \$5 million to support grants to local collaboratives to enhance ability to coordinate and improve maternal and infant health outcomes; requires local collaboratives to provide screening and treatment for substance use disorder. Executive revises by removing requirement that local collaboratives must provide screening and treatment for substance use disorder in order to receive funding. House retains current law and includes an additional \$5.0 million GF/GP. Senate and Conference retain.

HEALTH SERVICES

Sec. 1508. Reproductive Health Information – NOT INCLUDED

Senate includes a provision to restrict health care providers from releasing medical information regarding reproductive health to agencies of another state, including if sought through subpoena. Conference does not include.

Sec. 1616. Community Health Workers – DELETED

Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report. Executive, House, Senate, and Conference delete.

Major Boilerplate Changes from FY 2023-24

Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-Payments – REVISED

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs. Executive, House, Senate, and Conference revise to remove higher co-payments Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level.

Sec. 1625. Medicaid Managed Care Pharmacy Benefits Managers – DELETED

Prohibits DHHS from entering into any contracts with a Medicaid managed care organization that relies on a pharmacy benefits manager that does not: (1) utilize a pharmacy reimbursement methodology of the National Average Drug Acquisition Cost plus a professional dispensing fee comparable to the Medicaid fee-for-service dispensing fees for pharmacies with not more than 7 retail outlets (and lists reimbursements when an ingredient does not have a National Average Drug Acquisition Cost listed); (2) reimburse for valid claims at the rate in effect at the time of original claim; (3) agree to transparent "pass-through" pricing, (4) agree to not create new fees or increase fees above inflation, and (5) agree to not terminate existing contracts for the sole reason of the additional professional dispensing fee Executive, House, Senate, and Conference delete.

Sec. 1631. Medical Services Co-Payments – REVISED

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$2 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit. Executive, House, Senate, and Conference revise to remove higher co-payments Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level and includes a \$1.00 price for generic drugs.

Sec. 1673. MI Child Premiums – DELETED

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level. Executive, House, Senate, and Conference delete.

Sec. 1699. Disproportionate Share Hospital and Graduate Medical Education Payments – DELETED

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on methodology used in FY 2003-04. Executive, House, Senate, and Conference delete.

Sec. 1786. Vaccine Reimbursements – REVISED

Requires DHHS to maintain the Medicaid reimbursement increase for injectable and oral vaccines and provides intent. Executive revises to increase reimbursements to \$23.03. House, Senate, and Conference concur.

Sec. 1805. Long-Term Care Dual Certification – NEW

House, Senate, and Conference require the department to seek authorization for a Medicaid state plan amendment that allows for the dual certification of Medicare-eligible beds as Medicaid-eligible concurrently, and details stipulations of the certification requirements.

Sec. 1832. HRA Receive and Expend – DELETED

Authorizes the department to expend funds without prior appropriation for specific, federally required program changes to CHIP detailed in 2023 42 CFR. Executive, House, Senate, and Conference delete.

Sec. 1854. PACE Enrollment Cap – REVISED

Requires the department to maintain an enrollment cap of 7,553 for the Program for All-Inclusive Care for the Elderly (PACE). House, Senate, and Conference revise to increase enrollment cap to 8,543.

FY 2023-24 Supplemental Appropriation Items

Article 16, Senate Bill 747 (S-1) CR-1

1. Traditional Medicaid Cost Adjustments

Includes an increase of \$460.7 million Gross (\$188.9 million GF/GP) for traditional Medicaid caseload, cost, utilization, and financing adjustments based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Over half of the GF/GP cost is from revised cost estimates of the long-term care services program.

	Appropriation Change
Gross	\$460,721,000
Federal	206,825,900
Local	716,000
Private	1,759,000
Restricted	62,507,900
GF/GP	\$188,912,200

FY 2023-24 Supplemental Appropriation Items

Article 16, Senate Bill 747 (S-1) CR-1

**Appropriation
Change**

2. Healthy Michigan Plan (HMP) Cost Adjustments

Includes a reduction of \$268.1 million Gross (\$27.1 million GF/GP) for Healthy Michigan Plan caseload, cost, and utilization adjustments based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

Gross	(\$268,090,400)
Federal	(235,279,900)
Local	44,900
Private	1,039,600
Restricted	(6,791,200)
GF/GP	(\$27,103,800)

3. Medicaid Managed Care Payments Rule Change

Includes a net increase of \$2,321.2 million Gross (net reduction of \$105.9 million GF/GP) from increased Hospital Quality Assurance Assessment Program (QAAP)-funded Hospital Rate Adjustments (HRA) payments that are able to be increased under recent federal rule changes based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Net amount includes a reduction of \$230.0 million Gross (increase of \$13.3 million GF/GP) from the removal of Disproportionate Share Hospital (DSH) payments that hospitals would no longer be eligible for as a result of the HRA increase. The corresponding GF/GP adjustments are associated with a statutory state retainer that is tied to the federal share of these QAAP-funded hospital payments.

Gross	\$2,321,166,200
Federal	1,695,317,200
Restricted	731,787,100
GF/GP	(\$105,938,100)

4. Medicare Buy-In Compliance Adjustments

Includes a net reduction of \$13.1 million Gross (\$4.5 million GF/GP) to increase \$154,100 GF/GP associated with state costs to cover Medicare Part B premiums for individuals eligible for both Medicare and Medicaid (dually-eligibles) and reduce \$13.3 million Gross (\$4.6 million GF/GP) based on assumed Medicaid savings from additional individuals being covered under Medicare Part B.

Gross	(\$13,098,700)
Federal	(8,629,100)
GF/GP	(\$4,469,600)

5. Medicaid Electronic Visit Verification

Includes \$14.7 million GF/GP from federal financial FMAP penalties from noncompliance with electronic home visit verification implementation requirements.

Gross	\$0
Federal	(14,680,500)
GF/GP	\$14,680,500

6. Child Welfare Caseload Adjustments

Includes a net increase of \$16.5 million Gross (\$31.5 million GF/GP) for child welfare programs based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

Gross	\$16,507,700
TANF	(4,228,800)
Federal	(9,297,900)
Local	(1,445,500)
GF/GP	\$31,479,900

7. Public Assistance Caseload Adjustment

Includes a net reduction of \$1,252.5 million Gross (increase of \$5.4 million GF/GP) for caseload and cost adjustments for the Family Independence Program, Food Assistance Program, State Disability Assistance, and State Supplementation based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. The Gross reduction is primarily from a decrease in Food Assistance Program authorization.

Gross	(\$1,252,475,700)
TANF	(4,809,200)
Federal	(1,250,161,600)
Restricted	(2,894,100)
GF/GP	\$5,389,200

8. Low-Income Energy Assistance Program (LIHEAP)

Includes \$46.3 million Gross (\$30.0 million federal TANF) to accept additional LIHEAP funds signed into law in the current fiscal year and to ensure funds are available outside of the heating crisis season.

Gross	\$46,339,800
TANF	30,000,000
Federal	16,339,800
GF/GP	\$0

9. Certified Community Behavioral Health Clinic Demonstration

Includes \$39.3 million Gross (\$19.4 million GF/GP) to account for costs related to FY 2022-23 settlements, increases to the prospective payment rate, and a higher than anticipated caseload from clinic's daily visits.

Gross	\$39,340,400
Federal	19,896,400
GF/GP	\$19,444,000

10. Family Support Subsidy

Includes \$2.9 million in federal TANF based on estimated costs of the family support subsidy program which provides \$300.36 per month to eligible families with a child who is severely mentally impaired, severely developmentally impaired, or autistic.

Gross	\$2,940,400
TANF	2,940,400
GF/GP	\$0

11. Nursing Home PAS/ARR-OBRA

Includes \$2.0 million Gross (\$500,000 GF/GP) for the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility.

Gross	\$2,000,000
Federal	1,500,000
GF/GP	\$500,000

FY 2023-24 Supplemental Appropriation Items**Article 16, Senate Bill 747 (S-1) CR-1****Appropriation
Change****12. Revenue Recapture**

Includes \$53.8 million GF/GP for costs related to multiple years' worth of federal cost settlements for the state's psychiatric hospitals. The cost settlement process has not been completed since FY 2017-18 due to issues with migrating facility cost reporting and settlement system to the CHAMPS system. Funds will also cover the cost settlement with the federal Centers for Medicare and Medicaid Services (CMS) on remaining outstanding amounts owed due to billing overstatements.

Gross \$53,829,200
GF/GP \$53,829,200

13. Child and Adolescent Health Care and Centers

Includes \$45.0 million in local funds to align local authorization within DHHS appropriations with appropriations provided in the State School Aid Act. Funding is used to support school-based health center programs.

Gross \$45,000,000
Local 45,000,000
GF/GP \$0

14. Dental Oral Assessment Program

Includes \$2.5 million GF/GP for anticipated costs from the statutory expansion of the dental oral assessment program for children entering kindergarten or first grade under 2023 PA 316.

Gross \$2,500,000
GF/GP \$2,500,000

15. MICHild Premiums

Includes \$1.4 million GF/GP to eliminate the \$10 monthly MICHild premium for beneficiaries under the age of 19. A gross reduction of \$600,000 results from associated reduction of restricted authorization for premium revenue.

Gross (\$600,000)
Restricted (1,950,000)
GF/GP \$1,350,000

16. Medicaid Restricted Fund Adjustments

Includes net-zero Gross funding adjustments (net GF/GP increase of \$1.6 million) to offset revenue shortfalls and surpluses within the Insurance Provider Assessment (IPA), Medicaid Benefits Trust Fund (MBFT), and Healthy Michigan Fund (HMF).

Gross \$0
Restricted (1,630,700)
GF/GP \$1,630,700

17. Non-GF/GP Funding Adjustments

Includes \$37.5 million Gross for 13 federal and state restricted funding authorization adjustments primarily across community services, child welfare, family and maternal health, and aging services based on anticipated federal grant funding and available restricted revenue.

Gross \$37,535,400
Federal 36,735,400
Restricted 800,000
GF/GP \$0

18. Net \$0 Financing Adjustments

Includes net \$0 financing adjustments to interdepartmental grant authorization, federal funding, and GF/GP across multiple sections and includes a net 0.0 transfer of 7.0 FTE positions across 3 line items.

FTE 0.0
Gross \$0
IDG 0
TANF 0
Federal 0
GF/GP \$0

19. Federal COVID Public Health Response Grants

Includes \$21.9 million in federal COVID response grant funding for epidemiology, public health infrastructure, influenza hospitalizations, emerging infections, and immunization grants.

Gross \$21,867,100
Federal 21,867,100
GF/GP \$0

20. Home and Community Based Supportive Housing

Includes \$20.0 million Gross (\$10.0 million federal ARP funds) for employment and stability services for individuals living in supportive housing or who are homeless and moving into supportive housing.

Gross \$20,000,000
Federal 10,000,000
GF/GP \$10,000,000

21. Child Support Enforcement and Navigator Pilot

Includes \$8.5 million Gross (\$0 GF/GP) to assist families within the child support program with navigating the program and to connect and provide families with information on other community resources.

Gross \$8,513,900
Federal 7,813,900
Private 700,000
GF/GP \$0

22. CMHSP Supplemental Retroactive Payment

Includes \$5.4 million Gross (net increase of \$3.8 million GF/GP) to provide retroactive payments to Medicaid methadone service providers that were not reimbursed at the bundled rate of not less than \$19.00.

Gross \$5,374,300
Restricted 1,600,000
GF/GP \$3,774,300

FY 2023-24 Supplemental Appropriation Items

Article 16, Senate Bill 747 (S-1) CR-1

**Appropriation
Change**

23. Jail Diversion Fund

Includes \$2.5 million in restricted funds to be granted to locals and used to establish or expand the behavioral health jail diversion program in coordination with community and law enforcement agencies.

Gross	\$2,500,000
Restricted	2,500,000
GF/GP	\$0

24. Maternal-Fetal Medicine Programming

Includes a net \$0 reappropriation of funding in order to revise boilerplate to require the department to allocate funding to the Office of Women's Health at Wayne State University for working with other universities and hospitals on developing and implementing a model to reduce infant and maternal mortality.

Gross	\$0
GF/GP	\$0

25. Mobile Mammography

Includes a net \$0 reappropriation of funding in order to revise boilerplate to authorize funding to be used to support any costs associated with mobile mammography and oncology to support patients in underserved rural and urban areas.

Gross	\$0
GF/GP	\$0

26. Reproductive Health Access Expansion

Includes \$5.0 million GF/GP for state costs associated with state statute, program policy, or administrative rule changes related to reproductive health access.

Gross	\$5,000,000
GF/GP	\$5,000,000

27. Substance Use Rehabilitation Services

Includes a net \$0 reappropriation to Sacred Heart Rehabilitation Center to replace current boilerplate that allocates the funds for the purchase of a new building to instead allocate the funds for the construction, renovation, and refurbishing costs of a building.

Gross	\$0
GF/GP	\$0

28. Employee Lump Sum Payments

Includes \$25.8 million Gross (\$14.6 million GF/GP) to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.

Gross	\$25,828,800
Federal	11,180,800
GF/GP	\$14,648,000

FY 2023-24 Supplemental Boilerplate Items

Article 16, Senate Bill 747 (S-1) CR-1

Sec. 701. ARP – Home and Community-Based Services Projects

Designates unexpended funds as a work project appropriation to be used to provide grants for eligible entities to provide permanent supportive housing services for eligible households.

Sec. 702. Child Support Navigator Pilot

Allocates funding to provide supports, services, and resources to families utilizing child support systems; designates unexpended funds as a work project appropriation.

Sec. 703. Child Support Enforcement Enhancements

Allocates funding to provide enhanced services and resources to child support enforcement operations; designates unexpended funds as a work project appropriation.

Sec. 704. ARP – Strengthening U.S. Public Health Infrastructure – Expand Health Equity Strategies

Designates unexpended funds as a work project appropriation to be used to expand health equity strategies and communication coordination.

Sec. 705. ARP – Strengthening U.S. Public Health Infrastructure – Public Health Administration and Data Visualization

Designates unexpended funds as a work project appropriation to be used to improve efficiency and capabilities of public health administration and data visualization systems.

Sec. 706. Federal COVID Immunization and Vaccine Grant

Designates unexpended funds as a work project appropriation to be used to support maintenance and operations of the Michigan Care Improvement Registry.

Sec. 707. Federal COVID Emerging Infections Programs

Designates unexpended funds as a work project appropriation to be used to modernize public health research and laboratory surveillance activities and to support staffing and operation costs for the emerging infections programs.

FY 2023-24 Supplemental Boilerplate Items

Article 16, Senate Bill 747 (S-1) CR-1

Sec. 708. COVID-19 National Wastewater Surveillance System

Designates unexpended funds as a work project appropriation to be used to develop the capacity of state and local units of government to conduct and coordinate wastewater surveillance.

Sec. 709. COVID Influenza Population-Based Hospitalization

Designates unexpended funds as a work project appropriation to be used to invest in staffing and equipment and supplies to support the Michigan Influenza Hospitalization Surveillance Project.

Sec. 710. ARP – Epidemiology and Lab Capacity Genomic Sequencing

Designates unexpended funds as a work project appropriation to be used to support the purchase, implementation, and use of new technologies to combat emerging and persistent disease threats throughout the state.

Sec. 711. Substance Use Rehabilitation Services

Authorizes funding to be used for construction, renovation, and refurbishing costs of a building to continue to provide addiction treatment programming.

Sec. 712. Reproductive Health Access Expansion

Designates unexpended funds as a work project appropriation to be used to support costs associated with changes in statute or policy to remove barriers for reproductive health services.

Sec. 713. Child and Adolescent Health Care and Centers

Designates unexpended funds as a work project appropriation to be used to support school-based health center programs.

Sec. 714. Jail Diversion Fund

Designates unexpended funds as a work project appropriation to be granted to locals and used to establish or expand behavioral health jail diversion programs in coordination with community and law enforcement agencies.

Sec. 715. Maternal-Fetal Medicine Programming

Requires the department to allocate funding to the Office of Women's Health at Wayne State University for working with other universities and hospitals on developing and implementing a model to reduce infant and maternal mortality; designates unexpended funds as a work project appropriation.

Sec. 716. Mobile Mammography

Authorizes funding to be used to support any costs associated with mobile mammography and oncology to support patients in underserved rural and urban areas.

REPEALERS

Sec. 1601. DHHS – Mobile Mammography

Repeals section 1956 included in Article 6 of 2023 PA 19 and replaces it with section 716 of this bill; new language authorizes funding to be used to support any costs associated with mobile mammography and oncology to support patients in underserved rural and urban areas.

Sec. 1602. DHHS – Sacred Heart Rehabilitation Center

Repeals section 1966 included in Article 6 of 2023 PA 19 and replaces it with section 711 of this bill; new language authorizes funding to be used for construction, renovation, and refurbishing costs of a building to continue to provide addiction treatment programming.

Sec. 1603. DHHS – Maternal-Fetal Medicine Programming

Repeals section 2005 included in Article 6 of 2023 PA 19 and replaces it with section 715 of this bill; new language requires the department to allocate funding to the Office of Women's Health at Wayne State University for working with other universities and hospitals on developing and implementing a model to reduce infant and maternal mortality.