

# SCHOOL AID

## Summary of FY 2024-25 Enacted

### Public Act 120 of 2024 (House Bill 5507, Article 1)

Analysts: Jacqueline Mullen and Noel Benson

	FY 2023-24 Enacted as of 2/7/24	FY 2024-25 Enacted	Difference: FY 2024-25 From FY 2023-24	
			Amount	%
IDG/IDT	\$0	\$0	\$0	--
Federal	2,200,793,500	2,272,793,500	72,000,000	3.3
Local	0	0	0	--
Private	0	0	0	--
Restricted	19,170,957,800	18,292,651,300	(878,306,500)	(4.6)
GF/GP	87,900,000	78,830,600	(9,069,400)	(10.3)
<b>Gross</b>	<b>\$21,459,651,300</b>	<b>\$20,644,275,400</b>	<b>(\$815,375,900)</b>	<b>(3.8)</b>

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

#### Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

#### Major Budget Changes from FY 2023-24 Enacted Appropriations

##### 1. Foundation Allowances (Secs. 22a & 22b)

Maintains the foundation allowance at \$9,608 per pupil (\$9,150 for cyber schools). Reduces by \$267.2 million Gross, including an increase of \$350,000 GF/GP, to reflect updated consensus cost estimates for pupil membership counts and taxable values.

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Enacted Change
<b>Gross</b>	<b>\$10,514,200,000</b>	<b>(\$267,200,000)</b>
Restricted	10,514,163,600	(267,550,000)
GF/GP	\$36,400	\$350,000

##### 2. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f)

Increases state support for K-12 MPERS costs by \$176.4 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:

- Reduces by \$631.7 million SAF the other post-employment benefits (OPEB) contribution for unfunded actuarial accrued liability (UAAL) by removing the requirement that the contribution must be at least equal to the contribution in the prior year (realizing savings in FY 2024-25 would require a corresponding statutory change - the OPEB system is expected to be fully funded in the next valuation, which would satisfy the statutory condition authorizing the removal of the UAAL contribution floor for FY 2025-26).
- Retains \$11.9 million one-time SAF for including ISDs and district libraries in the cost offset (Sec. 147a(3)).
- Provides \$598.0 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, libraries, and community colleges to an estimated 15.22% (Sec. 147a(4)). (Sec. 147f provided \$48.5 million one-time SAF to effectively lower the cap for districts and ISDs to an estimated 20.46% in FY 2023-24; this one-time funding is removed).

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Enacted Change
<b>Gross</b>	<b>\$2,474,389,000</b>	<b>\$176,369,700</b>
Restricted	2,473,789,000	176,569,700
GF/GP	\$600,000	(\$200,000)

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	<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Enacted Change</b>
<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		
<b>2. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, &amp; 147f) (continued)</b>		
<ul style="list-style-type: none"> <li>• Provides \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund for a statutorily required reduction of 50 basis points in the payroll growth assumption, from 0.75% to 0.25% (this continues the accelerated reduction of the payroll growth assumption). Removes \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund appropriated in FY 2023-24 to accelerate the reduction to 0.75% and shifts associated costs to SAF.</li> <li>• Provides \$181.5 million one-time SAF for districts to reimburse eligible employees for their 3% normal cost contribution associated with the healthcare premium subsidy benefit upon retirement (new Sec. 147g).</li> <li>• Provides \$250.0 million one-time MPERS Retirement Obligation Reform Reserve Fund for a payment into the retirement system.</li> <li>• Reduces by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.</li> </ul>		
<b>3. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross \$2,231,796,100</b>	<b>\$365,300,000</b>
Increases special education expenditures by \$365.3 million Gross (\$0 GF/GP) for a total of \$2.6 billion Gross (\$0 GF/GP), including an increase of \$293.3 million SAF for revised cost estimates and an increase of \$72.0 million in federal funding.	Federal 461,000,000	72,000,000
	Restricted 1,770,796,100	293,300,000
	GF/GP \$0	\$0
<b>4. Literacy Supports (Sec. 35m) – NEW</b>	<b>Gross \$0</b>	<b>\$87,000,000</b>
Provides \$87.0 million one-time SAF for payments to districts and ISDs to improve educational outcomes in literacy. Creates a Committee for Literacy Achievement within MDE to evaluate and maintain a ranked list of available early literacy series. Requires funding to be tied to the ranking of the recipient's chosen early literacy series. Provides a base implementation award and then a per-pupil award. Allows members of the Committee for Literacy Achievement to receive up to an \$8,000 annual stipend.	Restricted 0	87,000,000
	GF/GP \$0	\$0
<b>5. At-Risk (Sec. 31a)</b>	<b>Gross \$952,000,000</b>	<b>\$82,924,000</b>
Increases by \$82.9 million SAF (6.1% plus an additional \$25.0 million) for a total of \$1.0 billion SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds provision to allow up to 30% of funds to be spent on reducing the teacher to pupil ratio for grades K-3 in schools in opportunity index bands 5 and 6. Adds provision to allow an additional 30% of funds to be used for recruitment and retention for districts in opportunity index bands 5 and 6.	Restricted 952,000,000	82,924,000
	GF/GP \$0	\$0

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**Major Budget Changes from FY 2023-24 Enacted Appropriations**

**FY 2023-24  
Enacted  
(as of 2/7/24)**      **FY 2024-25  
Enacted  
Change**

**6. Great Start Readiness Program (Secs. 32d & 39)**

Increases by \$85.0 million SAF for a total of \$628.3 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:

- Increases by \$30.1 million SAF to increase the allocations per child by 6%, from \$9,608 to \$10,185 for a full-day program; from \$4,804 to \$5,093 for a part-day program; and from \$11,530 to \$12,222 for an extended program. Sets an extended blended program at \$6,111 per child.
- Increases by \$54.9 million SAF to serve an estimated 5,000 additional children.
- In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund.
- Retains \$250,000 one-time GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of GSRP.

(See Major Boilerplate Changes for Secs. 32d & 39 below.)

<b>Gross</b>	<b>\$543,320,000</b>	<b>\$85,000,000</b>
Restricted	542,720,000	85,000,000
GF/GP	\$600,000	\$0

**7. Charter School Per-Pupil Payment (Sec. 22e)**

Provides \$57.0 million one-time SAF for per-pupil payments to PSAs equal to 3.9% of their foundation allowance. Excludes PSAs that participate in MPSERS.

<b>Gross</b>	<b>\$0</b>	<b>\$57,000,000</b>
Restricted	0	57,000,000
GF/GP	\$0	\$0

**8. Per-Pupil Mental Health & School Safety Grant (Sec. 31aa)**

Provides \$25.0 million ongoing SAF and \$1.5 million one-time GF/GP for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. (This section provided \$310.0 million one-time SAF and \$18.0 million one-time GF/GP in FY 2023-24.) Requires recipients to opt-in to receive funding. Strikes requirement that at least 50% of funds be spent on mental health. Expands allowable uses and prohibits any uses not explicitly listed.

<b>Gross</b>	<b>\$328,000,000</b>	<b>(\$301,500,000)</b>
Federal	0	0
Restricted	310,000,000	(285,000,000)
GF/GP	\$18,000,000	(\$16,500,000)

**9. School Loan Bond Redemption Fund (Sec. 11j)**

Reduces by \$88.0 million SAF for a total of \$23.0 million SAF payments to the School Loan Bond Redemption Fund on behalf of districts and ISDs.

<b>Gross</b>	<b>\$111,000,000</b>	<b>(\$88,000,000)</b>
Restricted	111,000,000	(88,000,000)
GF/GP	\$0	\$0

**10. School Aid Rainy Day Fund (Sec. 11z)**

Deposits \$25.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund.

<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
Restricted	0	0
GF/GP	\$0	\$0

**11. Isolated District Funding (Sec. 22d)**

Increases by \$705,900 SAF for a total of \$12.3 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile) by 6.1%.

<b>Gross</b>	<b>\$11,601,000</b>	<b>\$705,900</b>
Restricted	11,601,000	705,900
GF/GP	\$0	\$0

**12. Transportation Costs (Sec. 22l)**

Retains \$125.0 million one-time School Transportation Fund to districts and ISDs based on riders per square mile and the cost per rider. Revises funding formula from grouping recipients by quartiles to grouping by octiles and also allows the department to determine an additional amount for recipients that have outlier costs per rider.

<b>Gross</b>	<b>\$125,000,000</b>	<b>\$0</b>
Restricted	125,000,000	0
GF/GP	\$0	\$0

**13. Dropout Recovery Programs (Sec. 25g)**

Increases by \$2.3 million one-time SAF for a total of \$3.1 million SAF (\$750,000 ongoing; \$2.3 million one-time) for the cost of dropout recovery programs.

<b>Gross</b>	<b>\$750,000</b>	<b>\$2,300,000</b>
Restricted	750,000	2,300,000
GF/GP	\$0	\$0

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<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Enacted Change</u></b>
<b>14. Early Warning Intervention System (Sec. 25l) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides \$5.0 million one-time SAF to an ISD, in partnership with an association that represents ISD administrators, to implement the Michigan Early Warning Intervention and Monitoring System to support students at risk of dropping out.	Restricted	0	\$5,000,000
	GF/GP	\$0	\$0
<b>15. PILT Reimbursement (Sec. 26b)</b>		<b>Gross</b>	<b>\$5,084,000</b>
Increases by \$200,000 SAF for a total of \$5.3 million SAF to reflect revised consensus cost estimates for payment in lieu of taxes obligations.	Restricted	5,084,000	200,000
	GF/GP	\$0	\$0
<b>16. Promise Zones (Sec. 26c)</b>		<b>Gross</b>	<b>\$26,000,000</b>
Increases by \$8.5 million SAF for a total of \$34.5 million SAF to reflect revised consensus cost estimates for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	26,000,000	8,500,000
	GF/GP	\$0	\$0
<b>17. MI Future Educator Fellowship Program (Sec. 27a) – NEW</b>		<b>Gross</b>	<b>\$25,000,000</b>
Maintains \$25.0 million Gross to offset tuition costs for college students earning their initial certification, but revises fund sources to \$10.0 million SAF, \$10.0 million Educator Fellowship Public Provider Fund, and \$5.0 million GF/GP. Revises the department administering the program from the Department of Treasury to MiLEAP.	Restricted	20,000,000	0
	GF/GP	\$5,000,000	\$0
<b>18. MI Future Educator Student Teacher Stipend Program (Sec. 27c)</b>		<b>Gross</b>	<b>\$50,000,000</b>
Maintains \$50.0 million Gross for payments to student teachers, but revises fund source to be \$30.0 million SAF and \$20.0 million Educator Fellowship Public Provider Fund. Appropriates additional Educator Fellowship Public Provider Fund in the amount necessary to fully fund payments if the current appropriation is insufficient; requires notification if there is an additional appropriation. Revises the department administering the program from the Department of Treasury to MiLEAP.	Restricted	50,000,000	0
	GF/GP	\$0	\$0
<b>19. Michigan Education Justice Coalition (Sec. 27f) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides \$4.0 million one-time SAF to a district or ISD to partner with the Michigan Education Justice Coalition. Allocates funding as follows: \$2.8 million to create and implement a toolkit for addressing racial disparities in education; \$600,000 for a participatory research study with teachers of color in high need districts; \$550,000 to investigate the school to prison pipeline; and \$50,000 for administrative costs.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>20. Michigan Educator Workforce Initiative (Sec. 27g) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides \$12.5 million one-time SAF for per-pupil payments to ISDs and consortia of ISDs to partner with a nonprofit to support educator talent initiatives and programs. (This section provided \$10.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	\$12,500,000
	GF/GP	\$0	\$0
<b>21. Student Loan Repayment Program (Sec. 27k)</b>		<b>Gross</b>	<b>\$225,000,000</b>
Retains one-time funding but reduces by \$200.6 million SAF for a total of \$24.4 million one-time SAF for districts and ISDs to repay student loans of employees who work directly with students. Provides an additional \$600,000 one-time GF/GP to MDE to contract with a vendor to provide payments to employees.	Restricted	225,000,000	(\$200,000,000)
	GF/GP	\$0	\$600,000
<b>22. Learner Wallet (Sec. 27o)</b>		<b>Gross</b>	<b>\$2,000,000</b>
Retains \$2.0 million in one-time funding, but revises fund source from SAF to GF/GP, for Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.	Restricted	2,000,000	(2,000,000)
	GF/GP	\$0	\$2,000,000

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<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Enacted Change</u></b>
<b>23. Talent Together – Grow Your Own (Sec. 27p) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$12,500,000</b>
Provides \$12.5 million one-time SAF to Marquette-Alger RESA for an apprenticeship model grow your own program as part of a consortia of at least 45 intermediate districts. (This section provided \$66.4 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	12,500,000
	GF/GP	\$0	\$0
<b>24. West Michigan Teacher Collaborative (Sec. 27r)</b>	<b>Gross</b>	<b>\$0</b>	<b>\$7,000,000</b>
Provides \$7.0 million one-time SAF to Kent ISD to support the West Michigan Teacher Collaborative and the implementation of a Grow Your Own program.	Restricted	0	7,000,000
	GF/GP	\$0	\$0
<b>25. Black Male Educators Alliance (Sec. 27s) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,500,000</b>
Provides \$2.5 million one-time SAF to a district or ISD to support the activities of the Black Male Educators Alliance.	Restricted	0	2,500,000
	GF/GP	\$0	\$0
<b>26. Enrollment Stabilization (Sec. 29)</b>	<b>Gross</b>	<b>\$71,000,000</b>	<b>\$0</b>
Retains \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.	Restricted	71,000,000	0
	GF/GP	\$0	\$0
<b>27. Universal School Breakfast and Lunch (Sec. 30d)</b>	<b>Gross</b>	<b>\$160,000,000</b>	<b>\$40,000,000</b>
Increases by \$40.0 million Gross (\$0 GF/GP) for a total of \$200.0 million Gross (\$170.0 million ongoing SAF; \$30.0 million one-time School Meals Reserve Fund) for providing free school breakfast and lunch for all PreK-12 students. (This section provided \$100.0 million ongoing SAF and \$60.0 million one-time School Meals Reserve Fund in FY 2023-24.)	Restricted	160,000,000	40,000,000
	GF/GP	\$0	\$0
<b>28. Hearing, Vision, and Dental Screenings (Sec. 31a(8))</b>	<b>Gross</b>	<b>\$6,650,000</b>	<b>\$5,000,000</b>
Increases by \$5.0 million SAF for a total of \$11.7 million Gross (\$1.5 million GF/GP) for the state portion of hearing, vision, and dental screenings.	Restricted	5,150,000	5,000,000
	GF/GP	\$1,500,000	\$0
<b>29. Student Wellness Software Pilot (Sec. 31g)</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,250,000</b>
Provides \$1.3 million one-time SAF to Lenawee ISD for a student wellness software pilot program case study.	Restricted	0	1,250,000
	GF/GP	\$0	\$0
<b>30. Local Produce in School Meals (Sec. 31j)</b>	<b>Gross</b>	<b>\$9,300,000</b>	<b>(\$4,800,000)</b>
Removes \$4.8 million one-time SAF and maintains ongoing funding of \$4.5 million Gross (\$500,000 GF/GP) for districts and other non-school sponsors to purchase locally grown fruits and vegetables for use in school meals. Adds that grant recipients may use up to 25% of funds for labor and food transportation. Increases amount that may be retained by project partners for data collection, outreach, and training from 1% to 2% for each partner.	Restricted	8,800,000	(4,800,000)
	GF/GP	\$500,000	\$0
<b>31. GSRP Classroom Start-Up Grants (Sec. 32d(29))</b>	<b>Gross</b>	<b>\$0</b>	<b>\$25,000,000</b>
Provides \$25.0 million one-time SAF for grants of up to \$50,000 for each new or expanded GSRP classroom. (This subsection provided \$35.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	25,000,000
	GF/GP	\$0	\$0
<b>32. GSRP Marketing Grants (Sec. 32d(30))</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,950,000</b>
Provides \$2.0 million one-time GF/GP to continue implementing statewide outreach and enrollment campaign activities. (This subsection provided \$5.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	0
	GF/GP	\$0	\$1,950,000

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<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Enacted Change</b>
<b>33. Out-of-School Time (Sec. 32n)</b>		<b>Gross</b>	<b>\$50,000,000</b>
Retains and revises \$50.0 million one-time SAF to be ongoing and provides an additional \$25.0 million one-time for a total of \$75.0 million SAF for Clinton County RESA to award competitive grants to CBOs, IHEs, public libraries, local governments, or ISDs for before and after school programs and summer school programs. Strikes community or adult education programs as eligible applicants. Revises the department administering the program from MDE to MiLEAP. Clarifies that applicants not licensed as child care centers must be in the process of being licensed or exempt under MCL 722.111. Allocates \$18.0 million to specific entities.		Restricted	\$25,000,000
		GF/GP	\$0
<b>34. Early Childhood Block Grants (Sec. 32p)</b>		<b>Gross</b>	<b>\$19,400,000</b>
Maintains \$19.4 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Revises the department administering the program from MDE to MiLEAP.		Restricted	\$0
		GF/GP	\$0
<b>35. Dolly Parton Imagination Library (Sec. 32p(6))</b>		<b>Gross</b>	<b>\$4,000,000</b>
Retains \$4.0 million one-time SAF for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach out and Read Michigan. Revises the department administering the program from MDE to MiLEAP.		Restricted	\$0
		GF/GP	\$0
<b>36. Early Literacy Teacher Coaches (Sec. 35a(4))</b>		<b>Gross</b>	<b>\$42,000,000</b>
Maintains \$42.0 million SAF for literacy coaches. Expands services from grades PreK to 3 to grades PreK to 5. Requires ISDs to provide MDE with literacy coaches' contact information.		Restricted	\$0
		GF/GP	\$0
<b>37. Michigan Education Corps (Sec. 35a(8))</b>		<b>Gross</b>	<b>\$5,000,000</b>
Retains \$5.0 million in one-time funding, but revises fund source from GF/GP to SAF, for the Michigan Education Corps' PreK Reading Corps, K3 Reading Corps, and Math Corps. Revises recipient to an ISD or consortium of ISDs that partners with the Michigan Education Corps.		Restricted	\$5,000,000
		GF/GP	0
<b>38. LETRS Professional Learning (Sec. 35a(10))</b>		<b>Gross</b>	<b>\$10,000,000</b>
Retains \$10.0 million one-time SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches.		Restricted	0
		GF/GP	\$0
<b>39. Orton-Gillingham (Sec. 35d)</b>		<b>Gross</b>	<b>\$1,000,000</b>
Retains \$1.0 million one-time SAF for grants to districts and ISDs to purchase a teacher training program (Orton-Gillingham) for children with dyslexia.		Restricted	0
		GF/GP	\$0
<b>40. READ Innovation Competition (Sec. 35n) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides \$10.0 million one-time SAF for a Reading Excellence and Advancing District (READ) innovation competition administered by MDE in collaboration with a literacy commission. Provides startup money to eligible districts to develop and deploy innovative literacy initiatives and awards \$500,000 to the winning district from each competition category.		Restricted	\$10,000,000
		GF/GP	\$0
<b>41. Bilingual Education (Sec. 41)</b>		<b>Gross</b>	<b>\$39,766,500</b>
Increases by \$10.4 million SAF for a total of \$50.2 million SAF for services for English language learners (ELLs). Adds requirement for districts to provide a minimum number of minutes per week of direct ELL instruction to be eligible for funding. Requires MDE to develop minimum requirements by March 1, 2025.		Restricted	\$10,419,600
		GF/GP	\$0

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<b>42. Immigrant Support Services (Sec. 41b)</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>(\$500,000)</b>
Retains one-time funding but reduces by \$500,000 SAF for a total of \$1.0 million one-time SAF for KEYS Grace Academy to, in partnership with Kalasho Education and Youth Services, provide ELL services and other education support services to legal immigrants.	Restricted	1,500,000	(500,000)
	GF/GP	\$0	\$0
<b>43. Special Education Study (Sec. 51h)</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
Provides \$500,000 one-time GF/GP to Clinton County RESA to partner with an independent entity to develop a framework for the cost to fully provide special education services to students through an equity-driven model.	Restricted	0	0
	GF/GP	\$0	\$500,000
<b>44. Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$22,313,000</b>	<b>\$1,357,700</b>
Increases by \$1.4 million SAF for a total of \$23.7 million SAF for grants to ISDs to provide Early On services for children birth to age 3. Revises the department administering the program from MDE to MiLEAP.	Restricted	22,313,000	1,357,700
	GF/GP	\$0	\$0
<b>45. Conductive Learning (Sec. 55) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
Provides \$500,000 one-time SAF for the Conductive Learning Center operating in cooperation with Aquinas College to maximize the independence and mobility of children and adults with neuromotor disabilities.	Restricted	0	500,000
	GF/GP	\$0	\$0
<b>46. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$48,011,300</b>	<b>(\$8,111,500)</b>
Removes \$10.4 million one-time and increases by \$2.3 million ongoing SAF, a net reduction of \$8.1 million SAF, for a total of \$39.9 million ongoing SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	48,011,300	(8,111,500)
	GF/GP	\$0	\$0
<b>47. CTE Per-Pupil Incentive Payment (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$304,300</b>
Increases by \$304,300 SAF for a total of \$5.3 million SAF for per-pupil payments for pupils in CTE programs.	Restricted	5,000,000	304,300
	GF/GP	\$0	\$0
<b>48. College and Career Preparation (Sec. 67)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$1,000,000)</b>
Removes \$1.0 million one-time GF/GP and retains \$1.0 million one-time GF/GP for a total of \$4.0 million GF/GP (\$3.0 million ongoing; \$1.0 million one-time) for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN). Revises the department administering the program from the Department of Labor and Economic Opportunity (LEO) to MiLEAP. In addition to current intent that programs inform students of college and career options, adds intent that programs support adult learners, college completion, and workforce and employer engagement.	Restricted	0	0
	GF/GP	\$5,000,000	(\$1,000,000)
<b>49. MITES (Sec. 67a) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000</b>
Provides \$50,000 one-time GF/GP for the Michigan Industrial and Technology Education Society (MITES) to provide industrial and technological education and workforce preparation.	Restricted	0	0
	GF/GP	\$0	\$50,000
<b>50. PRIME (Sec. 67b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time GF/GP for the SME Education Foundation's Partnership Response Initiative to provide high schools with engineering and manufacturing programs. Allocates \$200,000 to MDE for administration.	Restricted	0	0
	GF/GP	\$0	\$1,000,000
<b>51. ProStart/HTM Hospitality and Tourism CTE Grants (Sec. 67d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time GF/GP for a nonprofit to teach or train restaurant management, culinary arts or hospitality, and tourism management as part of career and professional development.	Restricted	0	0
	GF/GP	\$0	\$1,000,000

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Enacted Change</b>
<b>52. FAFSA Completion Challenge (Sec. 67f)</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>
Retains \$10.0 million one-time SAF for the FAFSA completion challenge. Revises program to award funding by January 31 in an equal amount per 12th grade student to districts that require all students (unless exempted) to complete the FAFSA to graduate. Revises the department administering the program from MDE (in collaboration with Treasury) to MiLEAP.	Restricted	10,000,000	0
	GF/GP	\$0	\$0
<b>53. Special Education Task Force (Sec. 94d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time GF/GP to continue the work of the OPTIMISE task force funded under this section in FY 2021-22 to attract, prepare, and retain qualified personnel for children with disabilities.	Restricted	0	0
	GF/GP	\$0	\$1,000,000
<b>54. Michigan Education Research Institute (Sec. 94e) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time SAF for the Michigan Education Research Institute to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research.	Restricted	0	1,000,000
	GF/GP	\$0	\$0
<b>55. Navigate 360 (Sec. 97a)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$1,500,000)</b>
Retains one-time funding but reduces by \$1.5 million GF/GP for a total of \$500,000 one-time GF/GP for Michigan Virtual University to support Navigate 360.	Restricted	0	0
	GF/GP	\$2,000,000	(\$1,500,000)
<b>56. Raptor Technologies (Sec. 97j)</b>	<b>Gross</b>	<b>\$6,000,000</b>	<b>(\$5,750,000)</b>
Retains one-time funding but reduces by \$5.8 million and revises fund source to GF/GP for a total of \$250,000 one-time GF/GP for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.	Restricted	6,000,000	(6,000,000)
	GF/GP	\$0	\$250,000
<b>57. 42 Strong (Sec. 97m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time GF/GP to 42 Strong to continue implementing a peer mentoring program to increase student connectedness, self-esteem, and well-being.	Restricted	0	0
	GF/GP	\$0	\$1,000,000
<b>58. Student Advocacy Hotline (Sec. 97k)</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>
Retains \$100,000 one-time SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.	Restricted	100,000	0
	GF/GP	\$0	\$0
<b>59. Michigan Virtual University (Sec. 98)</b>	<b>Gross</b>	<b>\$9,300,000</b>	<b>\$500,000</b>
Retains \$1.3 million one-time GF/GP and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$8.0 million ongoing; \$1.8 million one-time) for Michigan Virtual University. Allocates \$500,000 for a statewide hub for research, best practices, experimentation, policy formation, and awareness efforts related to artificial intelligence in schools.	Restricted	0	0
	GF/GP	\$9,300,000	\$500,000
<b>60. Michigan Learning Channel (Sec. 98d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$2,000,000)</b>
Retains one-time funding but reduces by \$2.0 million SAF for a total of \$3.0 million one-time SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	5,000,000	(2,000,000)
	GF/GP	\$0	\$0



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<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Enacted Change</u></b>
<b>61. One-Time Grants (Sec. 99) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$32,250,000</b>
Provides \$32.3 million Gross (\$12.1 million GF/GP) for the following one-time grants or pilot programs:	Restricted	0	20,200,000
	GF/GP	\$0	\$12,050,000
<ul style="list-style-type: none"><li>• Virtual Reality Youth Peace Literacy Initiative Pilot Program (\$500,000 GF/GP)</li><li>• Ignite Manufacturing Programs (\$1.0 million GF/GP)</li><li>• Dearborn CTE Program (\$2.5 million GF/GP)</li><li>• Dearborn Salina Intermediate School Outdoor Space (\$1.5 million SAF)</li><li>• Harper Woods Life Skills Training Center (\$2.0 million SAF)</li><li>• Lansing Infrastructure Improvements (\$2.5 million SAF)</li><li>• Clintondale Safety Upgrades (\$700,000 SAF)</li><li>• Algonac Asbestos Remediation (\$500,000 SAF)</li><li>• South Lyon Mental Health Services (\$700,000 SAF)</li><li>• Farmington Tutoring (\$200,000 SAF)</li><li>• Marygrove Film School (\$2.1 million GF/GP)</li><li>• Rudyard Infrastructure (\$6.0 million Gross; \$3.9 million GF/GP)</li><li>• Brookview Montessori Structural Updates (\$250,000 GF/GP)</li><li>• Okemos Public Montessori Lead Abatement (\$100,000 GF/GP)</li><li>• Wellspring Detroit Academic and Youth Development (\$500,000 GF/GP)</li><li>• MI Student Voice Perception Survey (\$500,000 SAF)</li><li>• Pedestrian Safety (\$3.7 million GF/GP)</li><li>• Davis Aerospace Technical HS Relocation (\$7.0 million SAF)</li></ul>			
<b>62. Computer Science Professional Learning (Sec. 99b)</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>(\$3,500,000)</b>
Retains one-time funding but reduces by \$3.5 million SAF for a total of \$500,000 one-time SAF for a district to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	Restricted	4,000,000	(3,500,000)
	GF/GP	\$0	\$0
<b>63. Playworks (Sec. 99c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides \$1.0 million one-time GF/GP for an eligible organization (Playworks) to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	Restricted	0	0
	GF/GP	\$0	\$1,000,000
<b>64. Helping Women Period Pilot (Sec. 99g)</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>
Retains \$1.0 million one-time SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.	Restricted	1,000,000	0
	GF/GP	\$0	\$0
<b>65. FIRST Robotics (Sec. 99h)</b>	<b>Gross</b>	<b>\$6,573,200</b>	<b>(\$1,250,000)</b>
Removes \$1.3 million one-time SAF and maintains ongoing funding of \$5.3 million Gross (\$600,000 GF/GP). Requires providers to offer programming statewide. Requires districts and ISDs to meet the minimum team size requirements and participate in at least one in-person competition.	Restricted	5,973,200	(1,250,000)
	GF/GP	\$600,000	\$0
<b>66. Women in Technology (Sec. 99i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
Provides \$250,000 one-time GF/GP to the Michigan Council of Women in Technology Foundation to support Girls Exploring Together Information Technology clubs.	Restricted	0	0
	GF/GP	\$0	\$250,000
<b>67. Math Nation (Sec. 99t)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$1,000,000)</b>
Retains one-time funding but reduces by \$1.0 million GF/GP for a total of \$1.0 million one-time GF/GP for an online algebra tool (Math Nation).	Restricted	0	0
	GF/GP	\$2,000,000	(\$1,000,000)

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Enacted Change</u></b>
<b>68. Teach for America (Sec. 99x)</b>		<b>Gross</b>	<b>\$5,000,000</b>
Retains one-time funding but decreases by \$2.0 million SAF for a total of \$3.0 million one-time SAF for Kentwood Public Schools to support Teach for America's TeachMichigan initiative. Requires the initiative to reach at least 300 educators by September 2025. Requires TFA to submit an annual report to MDE.		Restricted	(2,000,000)
		GF/GP	\$0
<b>69. Project SEARCH (Sec. 99aa)</b>		<b>Gross</b>	<b>\$1,500,000</b>
Retains one-time funding but reduces by \$500,000 SAF for a total of \$1.0 million one-time SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.		Restricted	(500,000)
		GF/GP	\$0
<b>70. Hispanic Collaborative (Sec. 99ee)</b>		<b>Gross</b>	<b>\$6,500,000</b>
Retains one-time funding but reduces by \$4.5 million SAF for a total of \$2.0 million one-time SAF for Wayne RESA to partner with a nonprofit that helps Hispanic students graduate from colleges.		Restricted	(4,500,000)
		GF/GP	\$0
<b>71. Junior Achievement (Sec. 99ff)</b>		<b>Gross</b>	<b>\$5,000,000</b>
Retains one-time funding but reduces by \$3.1 million SAF for a total of \$1.9 million one-time SAF to Wayne RESA to collaborate with Junior Achievement to create curricula, educational programs, and professional development for the personal finance graduation requirement.		Restricted	(3,100,000)
		GF/GP	\$0
<b>72. City Year (Sec. 99hh)</b>		<b>Gross</b>	<b>\$3,000,000</b>
Retains \$3.0 million one-time SAF for Wayne RESA to partner with a nonprofit to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and provide social emotional support to K-12 students.		Restricted	0
		GF/GP	\$0
<b>73. Benchmark Assessments (Sec. 104h) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides \$11.5 million SAF for implementation of benchmark assessments in FY 2024-25. Payments are in an equal amount per K-8 pupil. (This section previously provided funding for benchmark assessments one year in advance; there was no appropriation under this section in FY 2023-24 due to the intent to begin funding benchmark assessments in the current year.)		Restricted	11,500,000
		GF/GP	\$0
<b>74. Adult Education (Sec. 107)</b>		<b>Gross</b>	<b>\$40,500,000</b>
Maintains \$40.5 million SAF for adult education programs. Strikes \$500,000 SAF allocation for reimbursements for commingling adult education and CTE programming. Revises a \$4.0 million SAF allocation for connecting adult education participants with CTE centers and local employers as follows: awards funding according to the main funding formula under this section rather than a grant amount determined every three years; strikes CTE centers as eligible recipients (adult education programs would be the only remaining eligible recipients); revises requirement to partner with area CTE centers to a requirement to partner with state-approved CTE programs; and revises the cap on the percent of participants that may already have a diploma or certificate from 15% to 10%.		Restricted	0
		GF/GP	\$0

**SCHOOL AID**

<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>	<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Enacted Change</u></b>
<b>75. Removal of FY 2023-24 One-Time Appropriations</b>	<b>Gross \$1,000,097,000</b>	<b>(\$1,000,097,000)</b>
Removes \$1.0 billion Gross (including the removal of \$7.6 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:	Restricted 992,497,000	(992,497,000)
	GF/GP \$7,600,000	(\$7,600,000)
<ul style="list-style-type: none"><li>• Sec. 11s(7) – Flint Early Childhood Collaborative (\$1.0 million GF/GP)</li><li>• Secs. 12b, 31a(19), and 31a(20) – School-Based Health Center Facility Upgrades (\$45.0 million SAF) [Note: Sec. 12b was restructured to Secs. 31a(19) and (20) in 2023 PA 320. All three sections are repealed for FY 2024-25.]</li><li>• Sec. 12c – Consolidation Grants (\$245.0 million School Consolidation and Infrastructure Fund)</li><li>• Sec. 20f – Categorical Offset Payments (\$27.0 million SAF)</li><li>• Sec. 21h(7) – Partnership Model Districts Supplemental Funding (\$36.0 million SAF)</li><li>• Sec. 23h – Mathematics Teaching and Learning (\$25.0 million SAF)</li><li>• Sec. 23i – Friends of the Children (\$397,000 SAF)</li><li>• Sec. 25k – Covenant House SDA (\$1.0 million SAF)</li><li>• Sec. 27h – Mentoring Grants (\$50.0 million SAF)</li><li>• Sec. 27i – Rural Educator Credentialing Hub (\$15.0 million SAF)</li><li>• Sec. 27j – Special Education Capacity Building (\$5.0 million SAF)</li><li>• Sec. 27l – Educator Compensation Program (\$63.8 million SAF)</li><li>• Sec. 27m – National Board Certification Fund (\$5.0 million SAF)</li><li>• Sec. 27n – SVSU Accelerated Certification with Residency Program (\$2.0 million SAF)</li><li>• Sec. 27q – Hamtramck Accelerated Learning Coaches (\$2.0 million SAF)</li><li>• Sec. 31r – Novi Schools Wellness Center (\$1.0 million SAF)</li><li>• Sec. 31ff – SMART Internship Grant Program (\$15.0 million Gross, including \$14.5 million SAF and \$500,000 GF/GP)</li><li>• Sec. 32t – Three-Year-Old GSRP Pilot Program (\$18.0 million SAF)</li><li>• Sec. 32w – GOAL Line Detroit (\$6.0 million SAF)</li><li>• Sec. 32x – Learning by Hearings Program (\$4.0 million SAF)</li><li>• Sec. 33 – K-5 Music Education Pilot (\$11.0 million SAF)</li><li>• Sec. 35f – Chaldean Community Foundation (\$1.3 million SAF)</li><li>• Sec. 35i – Early Literacy Hubs/MI Family Engagement Centers (\$16.0 million SAF)</li><li>• Sec. 35j – Literacy PD, Curriculum, &amp; Supports (\$140.0 million SAF)</li><li>• Sec. 35k – Detroit Parent Network (\$3.0 million SAF)</li><li>• Sec. 35l – Lake Shore Early Childhood Community Center (\$1.3 million SAF)</li><li>• Sec. 61c – CTE Equipment Upgrades (\$15.0 million SAF)</li><li>• Sec. 61j – Huron Downriver CTE Consortium (\$10.7 million SAF)</li><li>• Sec. 61k – Mott Bilingual Center (\$2.6 million SAF)</li><li>• Sec. 61l – Schoolcraft Early Middle College Program (\$1.2 million SAF)</li><li>• Sec. 61m – Beecher High School (\$2.5 million SAF)</li><li>• Sec. 61n – Waverly High School (\$3.0 million SAF)</li><li>• Sec. 61o – DPSCD Coleman A. Young Renovations (\$6.5 million SAF)</li><li>• Sec. 61p – DPSCD Foreign Language School (\$5.0 million SAF)</li><li>• Sec. 61q – Michigan Joint Training Innovation Center (\$5.0 million SAF)</li></ul>		

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**SCHOOL AID**

	<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Enacted Change</b>
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**Major Budget Changes from FY 2023-24 Enacted Appropriations**

**75. Removal of FY 2023-24 One-Time Appropriations (continued)**

- Sec. 61r – Lansing Schools Hill Center Track (\$500,000 SAF)
- Sec. 61s – Eaton RESA FFA (\$4.0 million SAF)
- Sec. 61t – Harper Woods CTE Center (\$1.0 million SAF)
- Sec. 61u – Romulus CTE (\$1.6 million SAF)
- Sec. 67c – Michigan State University Developer Academy (\$3.0 million GF/GP)
- Sec. 67g – Ready Rosie (\$1.0 million GF/GP)
- Sec. 74b – MI Clean School Bus Grants (\$125.0 million SAF)
- Sec. 95b – Value-Added Growth and Analytics System (\$2.0 million GF/GP)
- Sec. 97e – School Safety and Mental Health Commission (\$2.0 million SAF)
- Sec. 97g – Cybersecurity Risk Assessments (\$9.0 million SAF)
- Sec. 97i – Zero Eyes (\$3.0 million SAF)
- Sec. 97l – Dearborn Cybersecurity (\$250,000 SAF)
- Sec. 99a – Heroes Circle (\$100,000 GF/GP)
- Sec. 99d – Diverse Histories Pilot (\$6.0 million SAF)
- Sec. 99e – Brilliant Detroit (\$2.0 million SAF)
- Sec. 99f – Godfrey-Lee Roof (\$4.0 million SAF)
- Sec. 99m – Shiawassee RESD CTE Center (\$450,000 SAF)
- Sec. 99n – Lansing CTE Center (\$6.0 million SAF)
- Sec. 99u – Imagine Learning (\$6.0 million SAF)
- Sec. 99gg – Boys and Girls Club (\$10.0 million SAF)
- Sec. 99ii – Wayne-Westland Driver's Training Pilot (\$250,000 SAF)
- Sec. 99jj – Dearborn Driver's Training Pilot (\$250,000 SAF)
- Sec. 99kk – Boys and Girls Club Grand Rapids (\$5.0 million SAF)
- Sec. 99ll – Eastpoint Swimming Pool (\$500,000 SAF)
- Sec. 104f – Digital Literacy Training (\$1.0 million SAF)
- Sec. 107a – Adult Education Innovation Programs (\$15.0 million SAF)

**76. Economic Adjustments**

Reflects increased costs of \$301,400 Gross (\$230,600 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.

<b>Gross</b>	<b>NA</b>	<b>\$301,400</b>
Restricted	NA	70,800
GF/GP	NA	\$230,600

**Major Boilerplate Changes from FY 2023-24**

**Sec. 21h. Partnership Model Districts – REVISED**

Strikes cap limiting districts from receiving funding for more than three years.

**Sec. 27d. Educator Fellowship Public Provider Fund – REVISED**

Revises to allow funds to also be used for the MI Future Educator Student Teacher Stipend Program (Sec. 27c).

**Sec. 27j. Student Loan Repayment Assistance Reserve Fund – NEW**

Creates the Student Loan Repayment Assistance Reserve Fund with the purpose of providing supplemental funding for the Student Loan Repayment Program in Sec. 27k. Requires unspent funds from state sources under Sec. 27k to be deposited into the fund.

**Sec. 28. Weighted Allocations – REVISED**

Revises the list of weighted foundation allocations or additional payments recognizing differentiated instructional costs to also include additional costs to provide essential services, including Sec. 29 (Declining Enrollment), Sec. 32d (GSRP), Sec. 54d (Early On), and Sec. 147a (MPERS Cost Offset).

**Major Boilerplate Changes from FY 2023-24**

**Secs. 32d & 39. Great Start Readiness Program – REVISED**

Revises household income eligibility threshold (currently, below 300% of federal poverty guidelines and then below 400% if slots are still open) to 400% and strikes secondary threshold. Adds intent that GSRP programs will be universal in a future fiscal year.

Removes requirement that providers charge tuition on a sliding scale for children with household incomes above 300%.

Revises to allow programs to enroll children with birthdays between September 1 and December 1 before their current enrollment date of on or after September 1, but maintains prioritization for older 4-year-olds.

Revises the department administering the program from MDE to MiLEAP.

Allows MiLEAP to temporarily waive program eligibility requirements for certain licensed child care providers; states intent that this provision is to expand access to GSRP.

Adds that programs may implement Head Start standards as an alternative to GSRP standards.

**Sec. 163. Educator Certification Requirements – REVISED**

Strikes penalty of 50% of salary paid to an individual in violation of this section if there is a membership adjustment under Sec. 15 based on the same employment. Currently, the Sec. 15 adjustment amount is applied as a credit toward the penalty under this section.

**Sec. 164h. Collective Bargaining Prohibitions – DELETED**

Repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences or conflicts with any state or federal transparency laws.

**Sec. 164j. State Fiscal Recovery Fund (SFRF) – NEW**

Requires the state budget director to ensure that all SFRF revenue is expended by December 31, 2026; authorizes the state budget director to reallocate appropriated funds for the purpose of fully expending the funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires the state budget director to notify the appropriations committees of reallocations made; authorizes the state budget director and state departments to make accounting transactions necessary to implement reallocation.

**Supplemental Recommendations for FY 2023-24 Appropriations**

**FY 2023-24 Recommendation**

**1. GEER Fund Reallocation (Sec. 11bb) – NEW**

Reallocates \$13.3 million (out of a total \$86.9 million) in federal American Rescue Plan Act (ARPA) funding originally appropriated for the Emergency Assistance to Nonpublic Schools (EANS) Program. Under ARPA, unobligated EANS funds revert to Governor's Emergency Education Relief (GEER) Fund and may be reallocated for other purposes. The proposed reallocation of the reverted GEER Fund would allocate to districts and ISDs the same proportion of federal GEER Fund they received under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

<b>Gross</b>	<b>\$13,300,000</b>
Federal	13,300,000
Restricted	0
GF/GP	\$0

**2. Consolidation Grants (Sec. 12c)**

Reduces by \$110.0 million School Consolidation and Infrastructure Fund (moves to new Sec. 12d) for a total of \$135.0 million School Consolidation and Infrastructure Fund for physical or service consolidation grants. Allocates \$25.0 million to support districts experiencing infrastructure emergencies.

<b>Gross</b>	<b>(\$110,000,000)</b>
Restricted	(110,000,000)
GF/GP	\$0

**3. Rightsizing Grants (Sec. 12d) – NEW**

Provides \$110.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs to support costs related to internal consolidation or infrastructure.

<b>Gross</b>	<b>\$110,000,000</b>
Restricted	110,000,000
GF/GP	\$0

**SCHOOL AID**

<b><u>Supplemental Recommendations for FY 2023-24 Appropriations</u></b>		<b><u>FY 2023-24 Recommendation</u></b>
<b>4. Foundation Allowance (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>(\$79,200,000)</b>
Reduces by \$79.2 million SAF for a total of \$10.4 billion Gross (\$36,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted GF/GP	(79,200,000) \$0
<b>5. Promise Zones (Sec. 26c)</b>	<b>Gross</b>	<b>\$2,300,000</b>
Increases by \$2.3 million SAF for a total of \$28.3 million SAF required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted GF/GP	2,300,000 \$0
<b>6. Educator Compensation Program (Sec. 27I)</b>	<b>Gross</b>	<b>\$4,000,000</b>
Increases by \$4.0 million one-time SAF for a total of \$67.8 million one-time SAF to include PSAs in the per-pupil payments (previously awarded only to traditional local school districts) to increase educator compensation.	Restricted GF/GP	4,000,000 \$0
<b>7. Universal School Breakfast and Lunch (Sec. 30d)</b>	<b>Gross</b>	<b>\$30,000,000</b>
Increases by \$30.0 million School Meals Reserve Fund for a total of \$190.0 million Gross (\$0 GF/GP) for providing free school breakfast and lunch for all PreK-12 students when combined with other available federal and state funding.	Restricted GF/GP	30,000,000 \$0
<b>8. K-5 Music Education (Sec. 33)</b>	<b>Gross</b>	<b>\$0</b>
Maintains \$11.0 million one-time SAF for districts to begin music education programs for grades K through 5, but expands to include visual arts programs and to allow maintenance of existing programs. Broadens other requirements for a program to be eligible for funding. Adds prioritization for first-time applicants.	Restricted GF/GP	0 \$0
<b>9. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross</b>	<b>\$128,900,000</b>
Increases by \$128.9 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2023-24 are \$2.4 billion.	Federal Restricted GF/GP	1,000,000 127,900,000 \$0
<b>10. One-Time Grants (Sec. 99) – NEW</b>	<b>Gross</b>	<b>\$500,000</b>
Provides \$500,000 one-time SAF for the Plant-Based School Meals Pilot Program. (See Sec. 99 for FY 2024-25 for additional one-time grants.)	Restricted GF/GP	500,000 \$0
<b>11. MPSERS (Secs. 147a, 147c, 147e, &amp; 147f)</b>	<b>Gross</b>	<b>\$23,550,000</b>
Increases by \$23.6 million Gross (\$8,000 GF/GP) to reflect revised cost estimates for the Michigan Public School Employees' Retirement System.	Restricted GF/GP	23,542,000 \$8,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	Description	FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 2023 PA 103	FY 24 2024 PA 120 Enacted	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 2023 PA 103	FY 25 2024 PA 120 Enacted
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$23,000,000	\$23,000,000	\$23,000,000	(\$88,000,000)	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000	\$8,075,000	\$8,075,000	\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
11bb	GEER Fund Reallocation - Federal - NEW	\$0	\$13,300,000	\$13,300,000	\$0	\$0	\$0		\$0
12b	School-Based Health Center Facility Upgrades	\$45,000,000	(\$45,000,000)	\$0	\$0	\$0	\$0	(\$45,000,000)	\$0
12c	Consolidation Grants	\$245,000,000	(\$110,000,000)	\$135,000,000	\$0	\$0	\$0	(\$245,000,000)	\$0
12d	Rightsizing Grants - NEW	\$0	\$110,000,000	\$110,000,000	\$0	\$0	\$0		\$0
20f	Categorical Offset Payments	\$27,000,000		\$27,000,000	\$0	\$0	\$0	(\$27,000,000)	\$0
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding	\$36,000,000		\$36,000,000	\$0	\$0	\$0	(\$36,000,000)	\$0
22a	Foundations: Proposal A Obligation Payment	\$4,206,000,000	(\$62,000,000)	\$4,144,000,000	\$4,008,000,000	\$4,008,000,000	\$4,008,000,000	(\$213,000,000)	\$3,993,000,000
22b	Foundations: Discretionary Payment	\$6,308,200,000	(\$17,200,000)	\$6,291,000,000	\$6,550,000,000	\$6,541,000,000	\$6,632,000,000	(\$54,200,000)	\$6,254,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$0	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$11,601,000		\$11,601,000	\$12,486,000	\$12,455,400	\$12,101,900	\$705,900	\$12,306,900
22e	Charter School Per-Pupil Payment - NEW	\$0		\$0	\$0	\$0	\$0	\$57,000,000	\$57,000,000
22l	Transportation Costs	\$125,000,000		\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000		\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$3,500,000
23g	MI Kids Back-on-Track - NEW	\$0		\$0	\$150,000,000	\$0	\$50,000,000		\$0
23h	Mathematics Teaching and Learning	\$25,000,000		\$25,000,000	\$0	\$0	\$0	(\$25,000,000)	\$0
23i	Friends of the Children	\$397,000		\$397,000	\$0	\$100	\$500,000	(\$397,000)	\$0
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$3,000,000	\$1,750,000	\$2,300,000	\$3,050,000
25k	Covenant House SDA	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
25l	Early Warning Intervention System - NEW	\$0		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000
25m	Services for Low-Income Students - NEW	\$0		\$0	\$90,250,000	\$0	\$0		\$0
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$5,084,000		\$5,084,000	\$5,084,000	\$5,084,000	\$5,084,000	\$200,000	\$5,284,000
26c	Promise Zone Funding	\$26,000,000	\$2,300,000	\$28,300,000	\$35,100,000	\$35,100,000	\$35,100,000	\$8,500,000	\$34,500,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$25,000,000
27b	Grow Your Own Program - NEW	\$0		\$0	\$50,000,000	\$50,000,000	\$36,800,000		\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$50,000,000
27f	Michigan Education Justice Coalition - NEW	\$0		\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
27g	Michigan Educator Workforce Initiative - NEW	\$0		\$0	\$0	\$18,000,000	\$10,000,000	\$12,500,000	\$12,500,000
27h	Mentoring Grants	\$50,000,000		\$50,000,000	\$50,000,000	\$0	\$0	(\$50,000,000)	\$0
27i	Rural Educator Credentialing Hub	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
27j	Special Education Capacity Building	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
27k	Student Loan Repayment Program	\$225,000,000		\$225,000,000	\$0	\$0	\$75,300,000	(\$200,000,000)	\$25,000,000
27l	Educator Compensation Program	\$63,800,000	\$4,000,000	\$67,800,000	\$0	\$0	\$0	(\$63,800,000)	\$0
27m	National Board Certification Fund	\$5,000,000		\$5,000,000	\$0	\$4,000,000	\$5,000,000	(\$5,000,000)	\$0
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
27o	Learner Wallet Pilot	\$2,000,000		\$2,000,000	\$0	\$100	\$0		\$2,000,000
27p	Talent Together - Grow Your Own - NEW	\$0		\$0	\$0	\$42,000,000	\$5,000,000	\$12,500,000	\$12,500,000
27q	Hamtramck Accelerated Learning Coaches	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
27r	Teacher Leadership Program - NEW	\$0		\$0	\$0	\$10,000,000	\$26,000,000		\$0
27r	West Michigan Teacher Collaborative - NEW	\$0		\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
27s	Black Male Educators Alliance - NEW	\$0		\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
27t	MI Leadership for Equity and Transformation Fellowship - NEW	\$0		\$0	\$0	\$1,000,000	\$0		\$0

**SCHOOL AID**

**SCHOOL AID LINE ITEM SUMMARY**



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 2023 PA 103	FY 24 2024 PA 120 Enacted	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 2023 PA 103	FY 25 2024 PA 120 Enacted
29	Enrollment Stabilization	\$71,000,000		\$71,000,000	\$71,000,000	\$92,600,000	\$71,000,000		\$71,000,000
30d	Universal School Breakfast and Lunch	\$160,000,000	\$30,000,000	\$190,000,000	\$200,000,000	\$200,000,000	\$200,000,000	\$40,000,000	\$200,000,000
31a	At-Risk Pupil Support	\$952,000,000		\$952,000,000	\$975,800,000	\$1,022,100,000	\$1,074,620,500	\$82,924,000	\$1,034,924,000
31a(7)(19)	School-Based Health Centers	\$33,000,000	\$45,000,000	\$78,000,000	\$33,000,000	\$38,000,000	\$43,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$13,100,000	\$5,000,000	\$11,650,000
31b	Tax Income Data Sharing - <b>NEW</b>	\$0		\$0	\$0	\$0	\$250,000		\$0
31d	State School Lunch Programs	\$29,553,400		\$29,553,400	\$29,553,400	\$29,553,400	\$29,553,400		\$29,553,400
31d	School Lunch Programs - Federal	\$916,400,000		\$916,400,000	\$916,400,000	\$916,400,000	\$916,400,000		\$916,400,000
31f	School Breakfast Program	\$16,900,000		\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000		\$16,900,000
31g	Student Wellness Software Pilot - <b>NEW</b>	\$0		\$0	\$0	\$0	\$2,700,000	\$1,250,000	\$1,250,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000	\$4,500,000	\$9,300,000	\$4,500,000	(\$4,800,000)	\$4,500,000
31n	School Mental Health and Support Services	\$107,845,000		\$107,845,000	\$107,845,000	\$112,845,000	\$107,845,000		\$107,845,000
31p	TRAILS Program - <b>NEW</b>	\$0		\$0	\$12,500,000	\$12,500,000	\$0		\$0
31q	Discover You - <b>NEW</b>	\$0		\$0	\$0	\$0	\$1,000,000		\$0
31r	Novi Schools Wellness Center	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
31aa	Per-Pupil Mental Health & School Safety Grant	\$328,000,000		\$328,000,000	\$300,000,000	\$318,000,000	\$150,000,000	(\$301,500,000)	\$26,500,000
31aa	Per-Pupil Mental Health & School Safety Grant - Federal	\$0		\$0	\$0	\$13,300,000	\$0		\$0
31ff	SMART Internship Grant Program	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
31gg	ISD School Nurse Consultants - <b>NEW</b>	\$0		\$0	\$0	\$5,000,000	\$0		\$0
32a	Wayne-Westland HYPE Athletics - <b>NEW</b>	\$0		\$0	\$0	\$0	\$3,000,000		\$0
32b	Special Olympics - <b>NEW</b>	\$0		\$0	\$0	\$0	\$500,000		\$0
32c	Horatio Williams Foundation - <b>NEW</b>	\$0		\$0	\$0	\$0	\$1,000,000		\$0
32d	Great Start Readiness Program	\$524,720,000		\$524,720,000	\$630,961,000	\$618,020,000	\$607,213,100	\$85,000,000	\$609,720,000
32d(3)	GSRP Longitudinal Evaluation	\$600,000		\$600,000	\$600,000	\$350,000	\$350,000		\$600,000
32d(19)	GSRP Transportation - GSRP Reserve Fund	\$18,000,000		\$18,000,000	\$18,000,000	\$21,000,000	\$18,000,000		\$18,000,000
32d(26)	GSRP Start Up Grants - <b>NEW</b>	\$0		\$0	\$35,000,000	\$20,000,000	\$35,000,000	\$25,000,000	\$25,000,000
32d(27)	GSRP Awareness Campaign - <b>NEW</b>	\$0		\$0	\$0	\$0	\$0	\$1,950,000	\$1,950,000
32n	Out-of-School Time	\$50,000,000		\$50,000,000	\$50,000,000	\$75,000,000	\$69,000,000	\$25,000,000	\$75,000,000
32p	Early Childhood Block Grants	\$19,400,000		\$19,400,000	\$20,400,000	\$20,400,000	\$20,000,000		\$19,400,000
32p(6)	Dolly Parton Imagination Library	\$4,000,000		\$4,000,000	\$4,000,000	\$4,000,000	\$0		\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$18,000,000		\$18,000,000	\$0	\$0	\$0	(\$18,000,000)	\$0
32w	GOAL Line Detroit	\$6,000,000		\$6,000,000	\$0	\$0	\$0	(\$6,000,000)	\$0
32x	Learning by Hearings Program	\$4,000,000		\$4,000,000	\$0	\$0	\$0	(\$4,000,000)	\$0
33	K-5 Music Education	\$11,000,000		\$11,000,000	\$0	\$0	\$2,500,000	(\$11,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$42,000,000		\$42,000,000	\$45,250,000	\$45,250,000	\$45,250,000		\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000		\$19,900,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$7,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$3,000,000		\$1,000,000
35e	School Libraries - <b>NEW</b>	\$0		\$0	\$0	\$0	\$25,000,000		\$0
35f	Chaldean Community Foundation	\$1,250,000		\$1,250,000	\$0	\$0	\$1,250,000	(\$1,250,000)	\$0
35i	Early Literacy Hubs / MI Family Engagement Centers	\$14,000,000		\$14,000,000	\$0	\$0	\$0	(\$14,000,000)	\$0
35i(4)/(5)	Early Literacy Hub Campaign	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
35j	Literacy PD, Curriculum, & Supports	\$140,000,000		\$140,000,000	\$0	\$0	\$0	(\$140,000,000)	\$0
35k	Detroit Parent Network	\$3,000,000		\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
35l	Lake Shore Early Childhood Community Center	\$1,250,000		\$1,250,000	\$0	\$0	\$0	(\$1,250,000)	\$0
35m	Literacy Supports - <b>NEW</b>	\$0		\$0	\$155,000,000	\$0	\$0	\$87,000,000	\$87,000,000
35m	Per-Pupil Literacy Grant - <b>NEW</b>	\$0		\$0	\$0	\$0	\$10,000,000		\$0
35n	READ Innovation Competition - <b>NEW</b>	\$0		\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000
39a(1)	Federal ESSA Grant Funds	\$754,700,000		\$754,700,000	\$754,700,000	\$754,700,000	\$754,700,000		\$754,700,000



SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 2023 PA 103	FY 24 2024 PA 120 Enacted	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 2023 PA 103	FY 25 2024 PA 120 Enacted
39a(2)	Other Federal Funding	\$60,500,000		\$60,500,000	\$60,500,000	\$60,500,000	\$60,500,000		\$60,500,000
41	English Language Learner Grants	\$39,766,500		\$39,766,500	\$42,813,500	\$44,727,500	\$79,533,000	\$10,419,600	\$50,186,100
41b	Immigrant Support Services	\$1,500,000		\$1,500,000	\$0	\$1,500,000	\$1,500,000	(\$500,000)	\$1,000,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000	\$450,000,000	\$450,000,000	\$450,000,000	\$60,000,000	\$450,000,000
51a(2)	Special Ed ISD Durant Costs	\$368,000,000	\$36,200,000	\$404,200,000	\$457,100,000	\$457,100,000	\$457,100,000	\$88,800,000	\$456,800,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000	(\$1,000,000)	\$0	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
51a(6)	Special Ed Admin Rules Changes	\$2,200,000	\$1,000,000	\$3,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,000,000	\$3,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$2,000,000	(\$300,000)	\$1,700,000	\$1,600,000	\$1,600,000	\$1,600,000	(\$300,000)	\$1,700,000
51c	Special Ed Headlee Obligation (Durant)	\$820,000,000	\$83,300,000	\$903,300,000	\$1,014,500,000	\$1,014,500,000	\$1,014,500,000	\$196,400,000	\$1,016,400,000
51d	Special Education - Other Federal Grants	\$71,000,000	\$1,000,000	\$72,000,000	\$83,000,000	\$83,000,000	\$83,000,000	\$12,000,000	\$83,000,000
51e	Special Education Foundation Payment	\$491,200,000	\$8,700,000	\$499,900,000	\$514,400,000	\$513,200,000	\$517,400,000	\$8,400,000	\$499,600,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
51h	Special Education Study - NEW	\$0		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiMTSS Center)	\$1,600,000		\$1,600,000	\$1,600,000	\$2,100,000	\$1,600,000		\$1,600,000
54d	Early On	\$22,313,000		\$22,313,000	\$23,313,000	\$39,313,000	\$23,014,300	\$1,357,700	\$23,670,700
54f	Special Education Resource Center - NEW	\$0		\$0	\$0	\$1,000,000	\$0		\$0
55	Conductive Learning - NEW	\$0		\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$124,208,100	\$40,008,100	\$40,008,100		\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	\$0	\$34,200,000	\$34,200,000		\$34,200,000
61a	Career and Tech Ed Programs	\$48,011,300		\$48,011,300	\$52,052,300	\$48,011,300	\$38,793,500	(\$8,111,500)	\$39,899,800
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Skilled Trades Initiative	\$15,000,000		\$15,000,000	\$15,000,000	\$15,000,000	\$18,000,000	(\$15,000,000)	\$0
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$304,300	\$5,304,300
61j	Huron Downriver CTE Consortium	\$10,700,000		\$10,700,000	\$0	\$0	\$3,000,000	(\$10,700,000)	\$0
61k	Mott Bilingual Center	\$2,600,000		\$2,600,000	\$0	\$0	\$0	(\$2,600,000)	\$0
61l	Schoolcraft Early Middle College Program	\$1,200,000		\$1,200,000	\$0	\$0	\$0	(\$1,200,000)	\$0
61m	Beecher High School	\$2,500,000		\$2,500,000	\$0	\$0	\$0	(\$2,500,000)	\$0
61n	Waverly High School	\$3,000,000		\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
61o	DPSCD Coleman A Young Renovations	\$6,500,000		\$6,500,000	\$0	\$0	\$0	(\$6,500,000)	\$0
61p	DPSCD Foreign Language School	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
61q	Michigan Joint Training Innovation Center	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
61r	Lansing Schools Hill Center Track	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
61s	Eaton RESA FFA	\$4,000,000		\$4,000,000	\$0	\$4,000,000	\$0	(\$4,000,000)	\$0
61t	Harper Woods CTE Center	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
61u	Romulus CTE	\$1,600,000		\$1,600,000	\$0	\$0	\$0	(\$1,600,000)	\$0
61v	CEPD Key Industry Grants - NEW	\$0		\$0	\$20,000,000	\$0	\$0		\$0
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000	\$900,000	\$900,000	\$900,000		\$900,000
67	Career and College Readiness Tools	\$5,000,000		\$5,000,000	\$4,000,000	\$3,000,000	\$5,000,000	(\$1,000,000)	\$4,000,000
67a	MITES - NEW	\$0		\$0	\$0	\$0	\$100,000	\$50,000	\$50,000
67b	PRIME - NEW	\$0		\$0	\$0	\$5,000,000	\$0	\$1,000,000	\$1,000,000
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW	\$0		\$0	\$0	\$1,000,000	\$500,000	\$1,000,000	\$1,000,000
67f	FAFSA Completion Challenge	\$10,000,000		\$10,000,000	\$40,000,000	\$10,000,000	\$15,000,000		\$10,000,000
67g	Ready Rosie	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000	\$2,025,000	\$2,525,600	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,817,700		\$1,817,700	\$1,888,500	\$1,888,500	\$1,888,500	\$70,800	\$1,888,500
74b	MI Clean School Bus Grants	\$125,000,000		\$125,000,000	\$0	\$0	\$0	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700		\$79,424,700	\$81,408,700	\$85,272,400	\$81,921,200		\$79,424,700

**SCHOOL AID**

**SCHOOL AID LINE ITEM SUMMARY**



Sec.	FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
	FY 24 2023 PA 103 Enacted	Change from FY 24 2023 PA 103	FY 24 2024 PA 120 Enacted	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 2023 PA 103	FY 25 2024 PA 120 Enacted
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information	\$18,988,600		\$18,988,600	\$19,219,200	\$19,219,200	\$230,600	\$19,219,200
94a	Center for Educational Performance and Info - Federal	\$193,500	\$4,000,000	\$4,193,500	\$193,500	\$193,500		\$193,500
94d	Special Education Task Force - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000
94e	Michigan Education Research Institute - NEW	\$0		\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000
94e	School and Local Government Finance Commission - NEW	\$0		\$0	\$0	\$0		\$0
94e	Education Policy Innovation Collaborative - NEW	\$0		\$0	\$0	\$6,000,000		\$0
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	\$0	\$100	(\$2,000,000)	\$0
97a	Navigate 360	\$2,000,000		\$2,000,000	\$0	\$100	(\$1,500,000)	\$500,000
97b	Online Safety Program Pilot - NEW	\$0		\$0	\$0	\$0	\$500,000	\$0
97c	Student Pedestrian Safety - NEW	\$0		\$0	\$0	\$0	\$10,000,000	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	\$0	\$0	(\$2,000,000)	\$0
97g	Cybersecurity Risk Assessments	\$9,000,000		\$9,000,000	\$0	\$0	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000		\$3,000,000	\$0	\$100	(\$3,000,000)	\$0
97j	Raptor Technologies	\$6,000,000		\$6,000,000	\$0	\$0	\$6,000,000	\$250,000
97k	Student Advocacy Hotline	\$100,000		\$100,000	\$0	\$125,000	\$125,000	\$100,000
97m	Peer Mentoring - NEW	\$0		\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000
97l	Dearborn Cybersecurity	\$250,000		\$250,000	\$0	\$0	(\$250,000)	\$0
98	Michigan Virtual University	\$9,300,000		\$9,300,000	\$9,800,000	\$9,800,000	\$8,000,000	\$9,800,000
98d	Michigan Learning Channel	\$5,000,000		\$5,000,000	\$0	\$3,000,000	(\$2,000,000)	\$3,000,000
99	One-Time Grants - NEW	\$0	\$500,000	\$500,000	\$0	\$9,600,200	\$6,000,000	\$32,250,000
99a	Heroes Circle	\$100,000		\$100,000	\$0	\$100	(\$100,000)	\$0
99b	Computer Science Professional Learning	\$4,000,000		\$4,000,000	\$0	\$3,500,000	(\$3,500,000)	\$500,000
99c	Playworks - NEW	\$0		\$0	\$0	\$1,000,000	\$750,000	\$1,000,000
99d	Diverse Histories Pilot	\$6,000,000		\$6,000,000	\$0	\$0	\$5,000,000	(\$6,000,000)
99e	Brilliant Detroit	\$2,000,000		\$2,000,000	\$0	\$500,000	\$2,000,000	(\$2,000,000)
99f	Godfrey-Lee Roof	\$4,000,000		\$4,000,000	\$0	\$0	\$0	(\$4,000,000)
99g	Helping Women Period Pilot	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
99h	FIRST Robotics	\$6,573,200		\$6,573,200	\$5,323,200	\$6,373,200	\$7,323,200	(\$1,250,000)
99i	MI Council of Women in Technology Foundation - NEW	\$0		\$0	\$0	\$0	\$250,000	\$250,000
99m	Shiawassee RESD CTE	\$450,000		\$450,000	\$0	\$0	\$0	(\$450,000)
99n	Lansing CTE Center	\$6,000,000		\$6,000,000	\$0	\$0	\$0	(\$6,000,000)
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300	\$4,904,300	\$4,904,300	\$4,584,300	\$4,584,300
99t	Math Nation	\$2,000,000		\$2,000,000	\$0	\$1,000,000	\$0	(\$1,000,000)
99u	Imagine Learning	\$6,000,000		\$6,000,000	\$0	\$3,000,000	\$6,000,000	(\$6,000,000)
99x	Teach for America	\$5,000,000		\$5,000,000	\$0	\$10,000,000	\$12,000,000	(\$2,000,000)
99aa	Project SEARCH	\$1,500,000		\$1,500,000	\$0	\$1,500,000	\$0	(\$500,000)
99bb	Youth in Government - NEW	\$0		\$0	\$0	\$1,200,000	\$0	\$0
99dd	MI Science Center - NEW	\$0		\$0	\$0	\$0	\$500,000	\$0
99ee	Hispanic Collaborative	\$6,500,000		\$6,500,000	\$0	\$0	\$4,000,000	(\$4,500,000)
99ff	Junior Achievement	\$5,000,000		\$5,000,000	\$0	\$0	\$5,000,000	(\$3,100,000)
99gg	Boys and Girls Club SE MI	\$10,000,000		\$10,000,000	\$0	\$100	\$0	(\$10,000,000)
99hh	City Year Detroit	\$3,000,000		\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000
99ii	Wayne-Westland Driver's Training Pilot	\$250,000		\$250,000	\$0	\$0	\$0	(\$250,000)
99jj	Dearborn Driver's Training Pilot	\$250,000		\$250,000	\$0	\$0	\$125,000	(\$250,000)
99kk	Boys and Girls Club Grand Rapids	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)
99ll	Eastpointe Swimming Pool	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)
99mm	Driver's Training Grants - NEW	\$0		\$0	\$0	\$0	\$3,000,000	\$0
99nn	Civics Education - NEW	\$0		\$0	\$0	\$1,000,000	\$5,000,000	\$0
99oo	Life Leaders - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 2023 PA 103	FY 24 2024 PA 120 Enacted	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 2023 PA 103	FY 25 2024 PA 120 Enacted
104	Education Assessments - State	\$37,509,400		\$37,509,400	\$37,509,400	\$37,509,400	\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
104f	Digital Literacy Training	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
104h	Benchmark Assessments - NEW	\$0		\$0	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
107	Adult Education	\$40,500,000		\$40,500,000	\$40,500,000	\$40,500,000	\$40,500,000		\$40,500,000
107a	Adult Education Innovation Programs	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
147a(1)	MPERS Cost Offset	\$100,000,000		\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000		\$100,000,000
147a(2)	MPERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$360,050,000	\$49,550,000	\$409,600,000	\$365,200,000	\$365,200,000	\$365,200,000	\$5,150,000	\$365,200,000
147a(3)	MPERS Cost Offset - ISDs and District Libraries	\$11,939,000		\$11,939,000	\$11,939,000	\$11,939,000	\$11,939,000		\$11,939,000
147a(4)	MPERS Cost Offset - Reduced UAAL Rate Cap - NEW	\$0		\$0	\$94,300,000	\$290,800,000	\$0	\$598,000,000	\$598,000,000
147c	MPERS State Share of Unfunded Liability Payments	\$1,863,500,000		\$1,863,500,000	\$1,039,400,000	\$1,039,400,000	\$1,039,400,000	(\$574,100,000)	\$1,289,400,000
147e	MPERS Added Normal/DC Costs for PA 92 of 2017	\$90,400,000	(\$26,000,000)	\$64,400,000	\$104,700,000	\$104,700,000	\$104,700,000	\$14,300,000	\$104,700,000
147f	MPERS 0.5% UAAL Reimbursement	\$48,500,000		\$48,500,000	\$0	\$0	\$0	(\$48,500,000)	\$0
147g	MPERS Employee Healthcare Reimbursement - NEW	\$0		\$0	\$0	\$51,634,100	\$0	\$181,519,700	\$181,519,700
152a	Adair - Database Payment	\$41,000,500		\$41,000,500	\$41,000,500	\$41,000,500	\$41,000,500		\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$1,000,000		\$1,000,000
		<b>\$21,459,651,300</b>	<b>\$127,350,000</b>	<b>\$21,587,001,300</b>	<b>\$20,609,973,700</b>	<b>\$20,557,899,400</b>	<b>\$20,325,366,700</b>	<b>(\$815,375,900)</b>	<b>\$20,644,275,400</b>

REVENUE BY SOURCE									
Federal Aid	\$2,200,793,500	\$18,300,000	\$2,219,093,500	\$2,272,793,500	\$2,286,093,500	\$2,272,793,500	\$72,000,000	\$2,272,793,500	
School Aid Fund	\$18,364,157,800	\$54,200,000	\$18,418,357,800	\$17,916,530,200	\$17,680,130,100	\$17,623,723,200	(\$720,606,500)	\$17,643,551,300	
School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	\$0	\$0	\$0	(\$245,000,000)	\$0	
MPERS Obligation Reform Reserve Fund	\$215,800,000	\$24,850,000	\$240,650,000	\$84,100,000	\$84,100,000	\$84,100,000	\$118,300,000	\$334,100,000	
Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$0	\$45,000,000	\$0	\$30,000,000	\$30,000,000	
Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	
School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$0	\$125,000,000	
School Meals Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	\$30,000,000	\$80,000,000	\$30,000,000	(\$30,000,000)	\$30,000,000	
GSRP Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$18,000,000	\$21,000,000	\$18,000,000	\$0	\$18,000,000	
Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$71,000,000	\$92,600,000	\$71,000,000	\$0	\$71,000,000	
Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$41,000,000	\$41,000,000	\$41,000,000	(\$31,000,000)	\$41,000,000	
General Fund/General Purpose	\$87,900,000	\$0	\$87,900,000	\$51,550,000	\$97,975,800	\$59,750,000	(\$9,069,400)	\$78,830,600	
<b>TOTAL REVENUE</b>	<b>\$21,459,651,300</b>	<b>\$127,350,000</b>	<b>\$21,587,001,300</b>	<b>\$20,609,973,700</b>	<b>\$20,557,899,400</b>	<b>\$20,325,366,700</b>	<b>(\$815,375,900)</b>	<b>\$20,644,275,400</b>	