HOUSE APPROPRIATIONS SUBCOMMITTEE FY2018 BUDGET BRIEFING

A Path Toward the Future

Brigadier General Michael A. Stone

Briefing Agenda

DMVA Overview

FY18 Executive Recommendation

MVAA Overview

Chain of Command

ARMY & AIR UNITS MICHIGAN NATIONAL GUARD

STATE

Rick Snyder
Governor
State of Michigan
State Commander in Chief

FEDERAL

Donald J. Trump
President
United States of America
National Commander in Chief

Federal Government Provides Dollars, Equipment, Doctrine

Training & Readiness
In-State Security Operations
Domestic Operations
Civil Disturbances
Natural Disasters
Assist Law Enforcement

National Defense
National Emergencies

When Ordered By the President Michigan National Guard Provides Forces to the Federal Government

ARMY & AIR UNITS MICHIGAN NATIONAL GUARD

Mission and Vision

Mission

- Provide relevant and ready operational military forces, consistent with our values, in support of our state and nation.
- Provide support to military personnel, civilian employees, families, retirees and veterans.

Vision

- To be acknowledged as a premier military and veterans organization meeting state and national requirements.
- To be recognized as the destination of choice for full spectrum operations and four-season joint training.

SPC Richard Goward
April 14, 2003
SSG Michael Sutter
December 26, 2003
SGT Craig Frank
July 17, 2004
SSG Ricky Kieffer
March 15, 2005
SPC Timothy Brown
November 4, 2005
PFC John Dearing
November 21, 2005
SGT Spencer C. Akers
December 8, 2005
SPC Dane Carver
December 26, 2005
SGT Joshua Youmans
March 1, 2006
SGT Matthew Webber
April 27, 2006
In Honor of
Our Fallen Heroes
- Michigan National Guard -
SGT Duane J. Dreasky
July 10, 2006
SPC Bradley N. Shilling
November 18, 2006
SFC James D. Priestap
November 23, 2006
SPC Bobby Mejia II
December 23, 2006
SPC Wilson A. Algrim
December 23, 2006
SGT Chad J. Vollmer
December 23, 2006
SPC Brandon L. Stout
January 22, 2007
SGT Thomas G. Wright
May 14, 2007
SGT Matthew R. Soper
June 6, 2007
SFC Matthew L Hilton
June 26, 2008
SGT Kyle B. McClain
August 1, 2012

Military and Civilian Employees

Military Personnel-Authorized

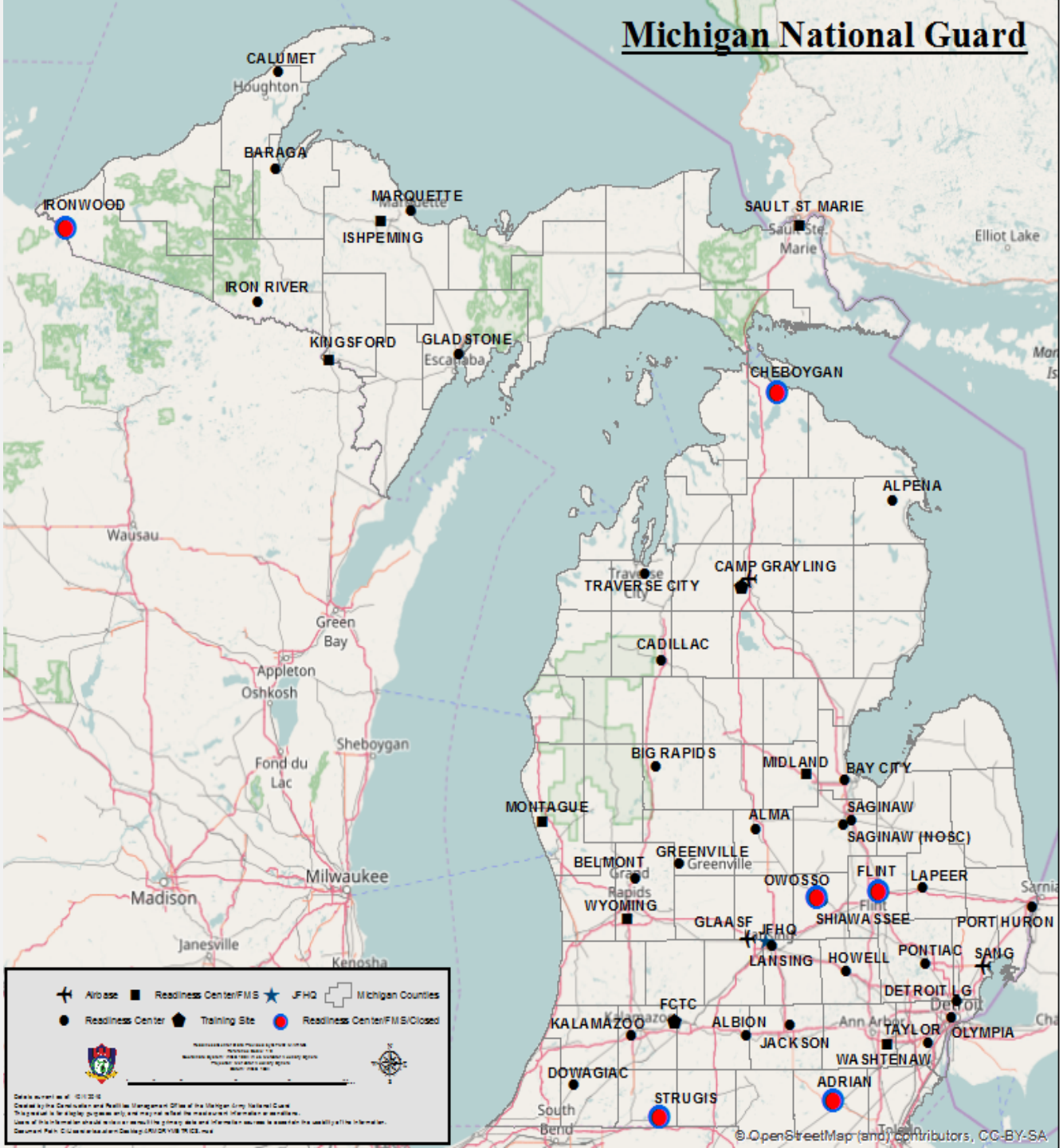
- Army Guard: 8,158
- Air Guard: 2,520

Civilian Personnel

- State Employees: 755
- Federal Employees: 308

State Partnership Program

- **Latvia –**
  - Partners since 1993
  - Operation Atlantic Resolve
  - Joint Fires
  - Cyber
  - Airbase Development
  - JTAC
  - OMLT
- **Liberia –**
  - Partners since 2009
  - Operation United Assistance
  - Operation Onward Liberty
  - Joint Events with Latvia



Armory Metrics FY17 (1 QTR)

Armory	Score	Percentage
Albion	12	50%
Alma	20	83%
Alpena	20	83%
Augusta	23	96%
Baraga	12	50%
Bay City	16	67%
Belmont	23	96%
Big Rapids	14	58%
Cadillac	11	46%
Calumet	24	100%
Detroit Olympia	14	58%
Detroit Light Guard	14	58%
Dowagiac	16	67%
Gladstone	12	50%
Grand Ledge	19	79%
Grayling	11	46%
Grayling Airfield	13	54%
Greenville	17	71%
Howell	10	42%
Iron River	12	50%
Ishpeming	7	29%
Jackson	22	92%
Kalamazoo	16	67%
Kingsford	11	46%
Lapeer	10	42%
Lansing Armory	12	50%
MURC	24	100%
Marquette	11	46%
Midland	13	54%
Montague	14	58%
Pontiac	16	67%
Port Huron	13	54%
Saginaw	12	50%
Sault Ste Marie	14	58%
Shiawassee	24	100%
Taylor	16	67%
Wyoming (Grand Valley)	14	58%
Washtenaw (Ypsilanti)	21	88%
	15	64%
Closed/Sold Readiness Center Locations		
Adrian (Closed)	5	21%
Cheboygan (Closed)	14	58%
Flint (Closed)	6	25%
Sturgis (Closed)	10	42%
Manistee (Sold)	9	38%
	8.75	36%

Camp Grayling Joint Maneuver Training Center

- Nation's largest National Guard training site
- State owned and operated; 147,000 acres
- Year-round total force training facility
- Specialized Training – Live Fire Shoot-House, IED Defeat Lane, Convoy Live Fires
- Operations costs are 100% federal
- Northern Strike

Fort Custer Training Center

- Federally owned
- Consists of 7,500 acres
- Provides Small Arms Firing Ranges
- Used as a training facility by all branches of the US military
- Used as a training facility by federal, state, and local law enforcement
- Operations costs are 100% federally funded
- Missile Defense Initiative

Michigan Air National Guard
Alpena Combat Readiness Training Center

- Year-round Air Guard Training Environment
- Housing for Approximately 1,000 personnel
- Largest training airspace east of the Mississippi River
- Specialty Training Available – Security/Firefighting

Michigan Air National Guard
Battle Creek Air National Guard Base

110th Airlift Wing Mission Statement:
Providing Remotely Piloted Aircraft, Operational Plans, Command and Control, CYBER, Agile Combat and Domestic Operations Support to Battle Creek, Michigan, and the United States by leveraging innovative people and capabilities.

Michigan Air National Guard
Selfridge Air National Guard Base

- A-10
- KC-135
- 171st Air Refueling Squadron mission
- Over 40 Federal Tenants
- F-35
- Fuel Distribution System

State Tuition Assistance

- Significant impact on recruiting and retention. The program is attracting and retaining talented people and keeping attrition to a **minimum**
- Assists soldiers and airmen achieve educational and career goals
- New Web Portal Launched
- New law improves program efficiency

Colleges, Universities, Trade Schools

ChalleNGe Program

The **Mission** of the National Guard Youth ChalleNGe Program is to intervene in and reclaim the lives of 16-18 year old high school dropouts, producing program graduates with the values, life skills, education and self-discipline necessary to succeed as productive citizens. The program has graduated close to 3000 students since its inception in August 1999.

National Director of the Year

LTC (Ret) Jefferey R. Connell

STARBASE Program

Military Family Relief Program

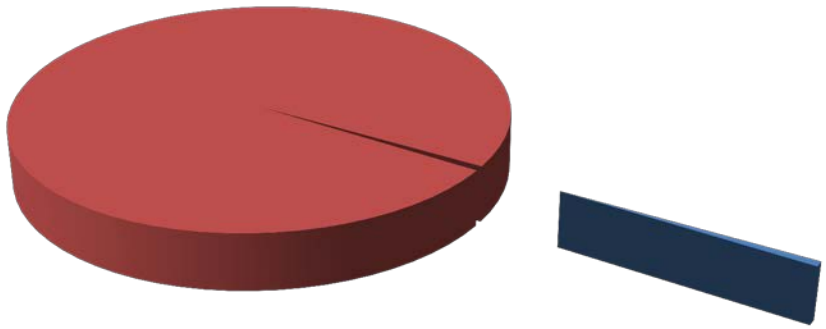
PA 363 of 2004

Total Tax Check-Off, Interest and Donations to Date:	**$ 4,622,076**
Expended by Veterans Homes:	**$ 847,766**
Total Grants Awarded:	**$ 2,337,823**
Fund Balance:	**$ 2,284,253**

729 Applicants Assisted to Date

Value for Money

Total State of Michigan GF/GP Funds: $10,324,393,000

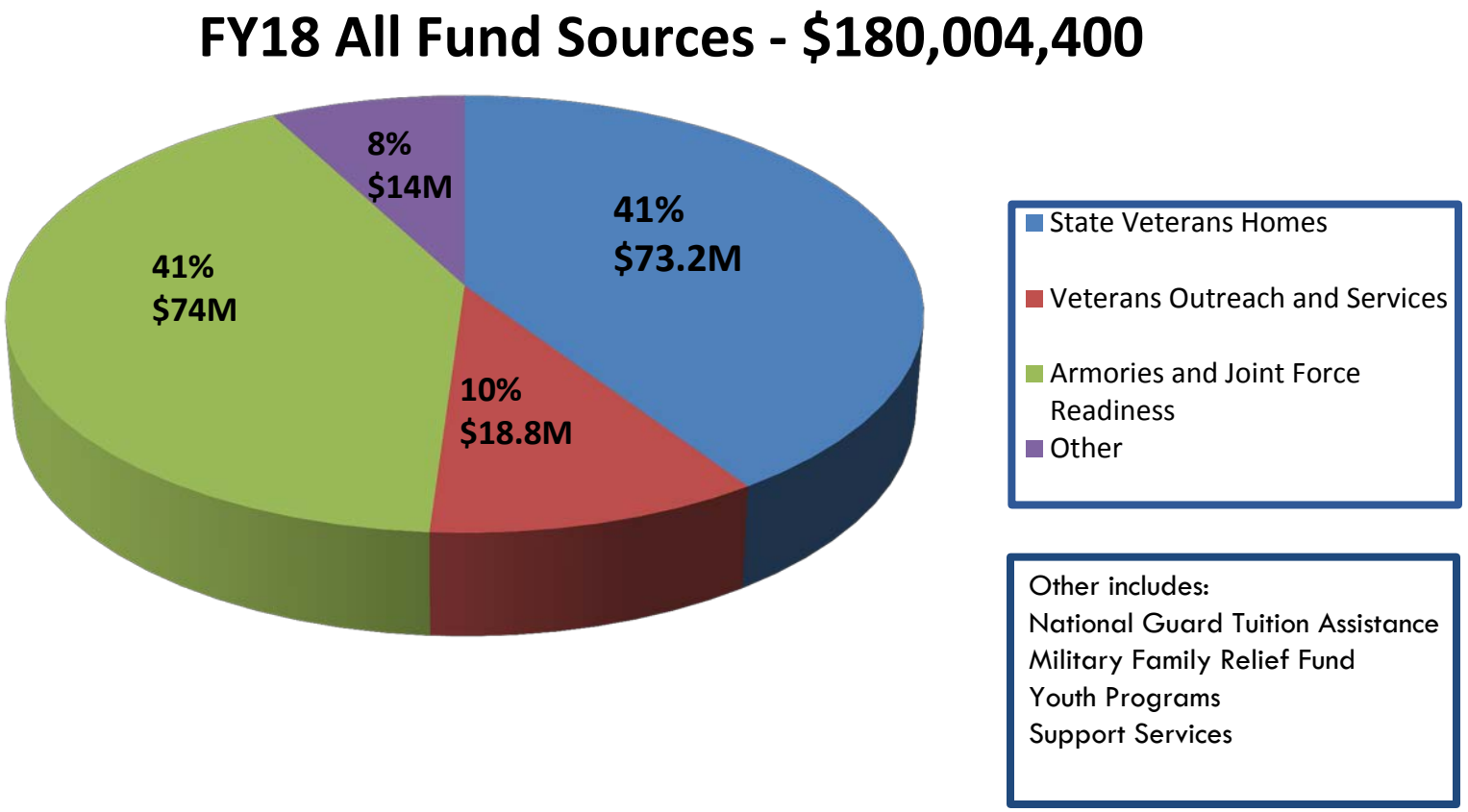


Total DMVA GF/GP Funds: $63,067,500

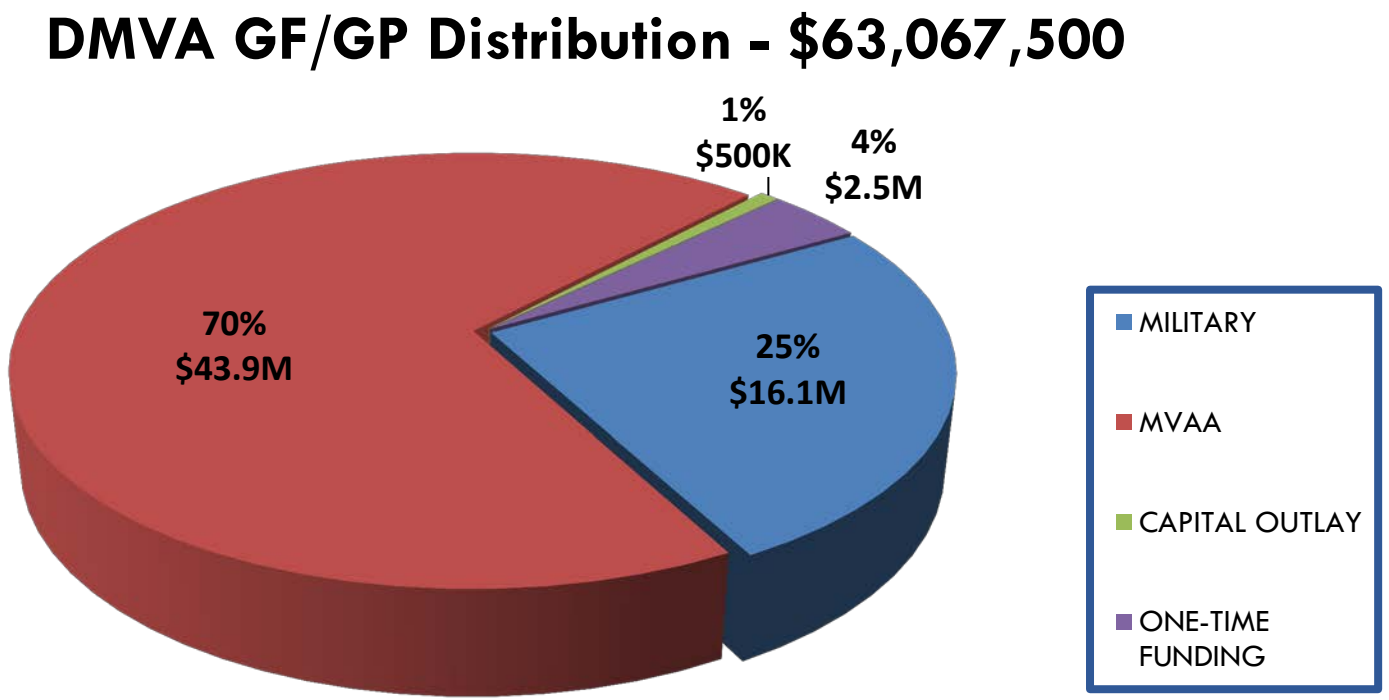
.61% of Total State GF/GP

DMVA FY18 GF/GP appropriation is a small percentage in comparison to the total FY18 State of Michigan's GF/GP appropriation.

Total Budget Recommendation



Total Budget Recommendation



Funding – Current and Proposed

PROGRAM	Current Law FY 2017 GF/GP	Current Law FY 2017 Gross	Proposed FY 2018 GF/GP	Proposed FY 2018 Gross
National Guard Operations	11,511,500.00	75,256,500.00	11,370,400.00	76,306,200.00
Veterans Homes	28,141,300.00	68,979,700.00	31,883,400.00	73,180,000.00
Veterans Outreach and Services	11,020,800.00	17,172,100.00	12,596,700.00	18,752,100.00
Michigan Youth ChalleNGe Academy	710,000.00	*5,326,900.00	710,000.00	5,259,100.00
MNG Tuition Assistance Program	60,000.00	3,565,000.00	4,007,000.00	4,007,000.00
Special Maintenance - National Guard *One-Time Funding*	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Grand Rapids Home - Medicaid Certification Pilot *One-Time Funding*	1,000,000.00	1,000,000.00	-	-
Homeless Veterans *One-Time Funding*	300,000.00	300,000.00	-	-
	55,243,600.00	174,100,200.00	63,067,500.00	180,004,400.00

QUESTIONS

Brigadier General Michael A. Stone

FY18 EXECUTIVE BUDGET
MVAA

A Path Toward the Future

Director, James Redford

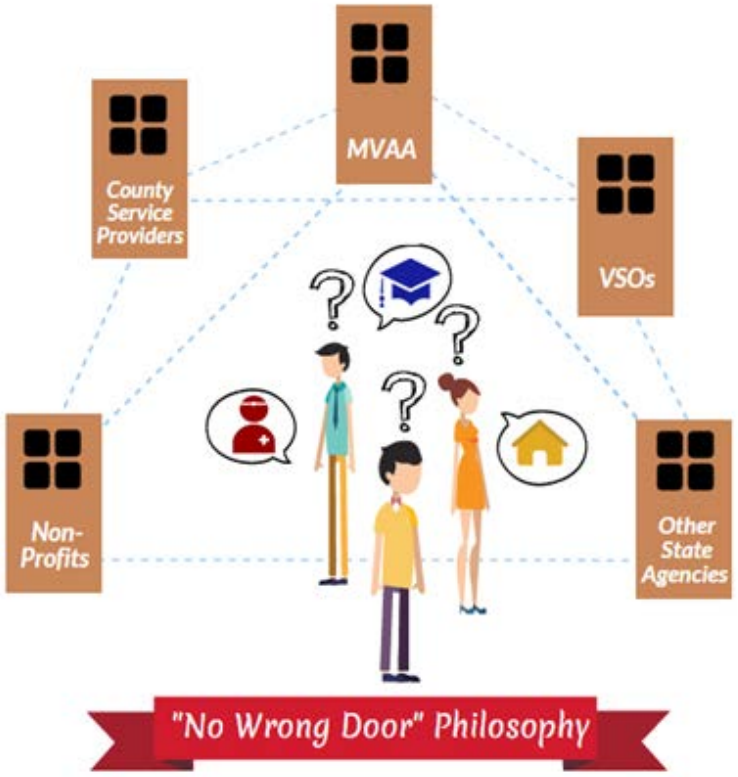
Mission

To serve as the central coordinating point, connecting those who have served in the United States Armed Forces and their families, to services and benefits throughout the State of Michigan.

Vision

For Michigan to be the most veteran-friendly state, by:

- Providing the advice and assistance veterans need as they transition through the chapters of their lives;
- Creating a "**no wrong door**" customer service culture; and
- Advocating for and on behalf of veterans and their families.

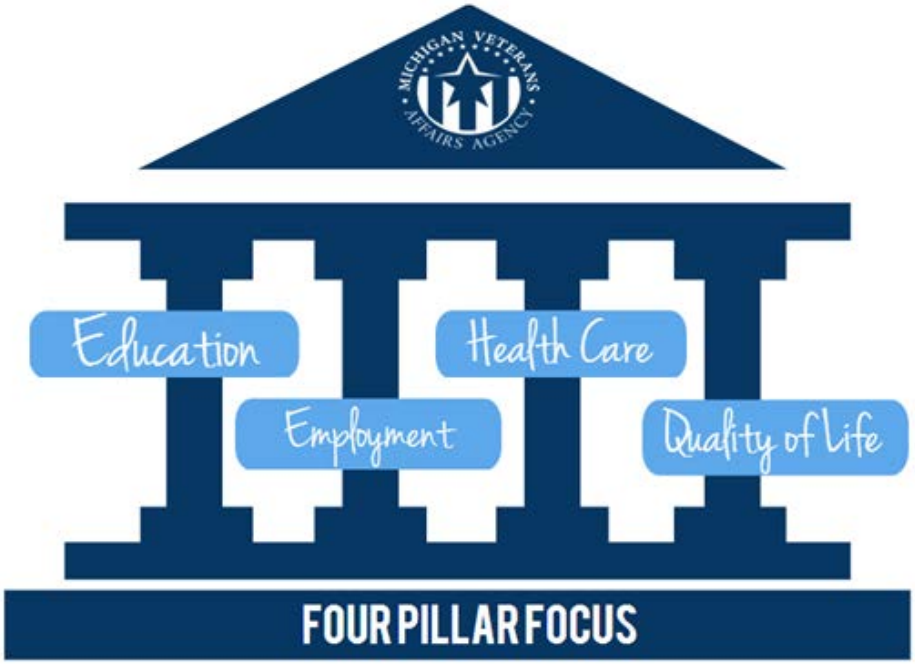


Connecting Veterans to Benefits

Four Pillar Focus

Previously, one of the challenges associated with delivery of veteran-related services was **the lack of a common organizational approach and lexicon** across providers, which often **led to confusion and frustration for veterans** seeking assistance.

To improve clarity, MVAA organized itself and its community partnerships by integrating a "Four Pillar Focus" on four key areas: **education, employment, health care** and **quality of life** issues.



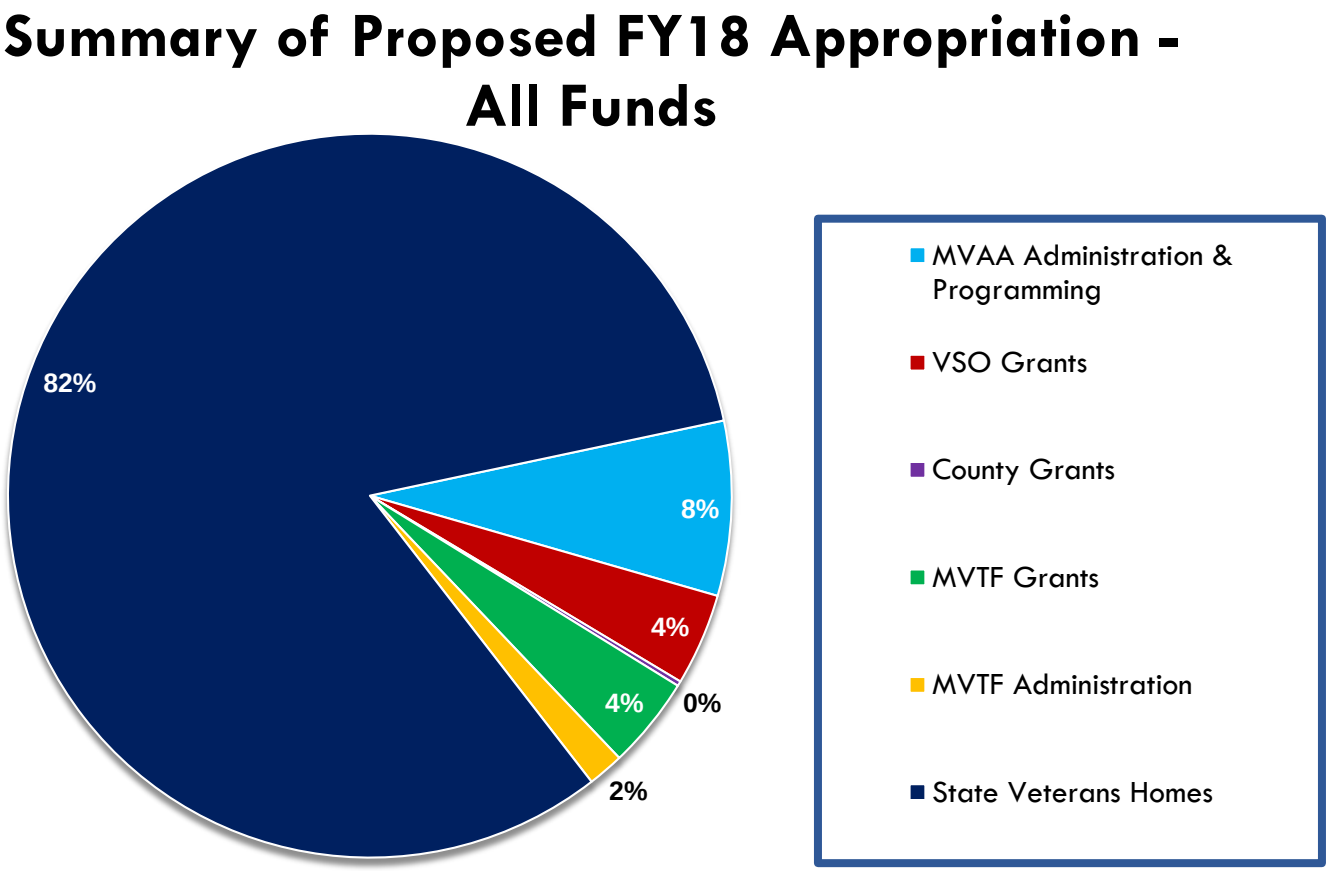
Overview:
FY18 Executive Budget Recommendation

- Summary of FY18 Budget Recommendation
- MVAA Programs & Administration
- Veteran Service Grants
- Michigan Veterans Trust Fund Grants & Administration
- State Veterans Homes

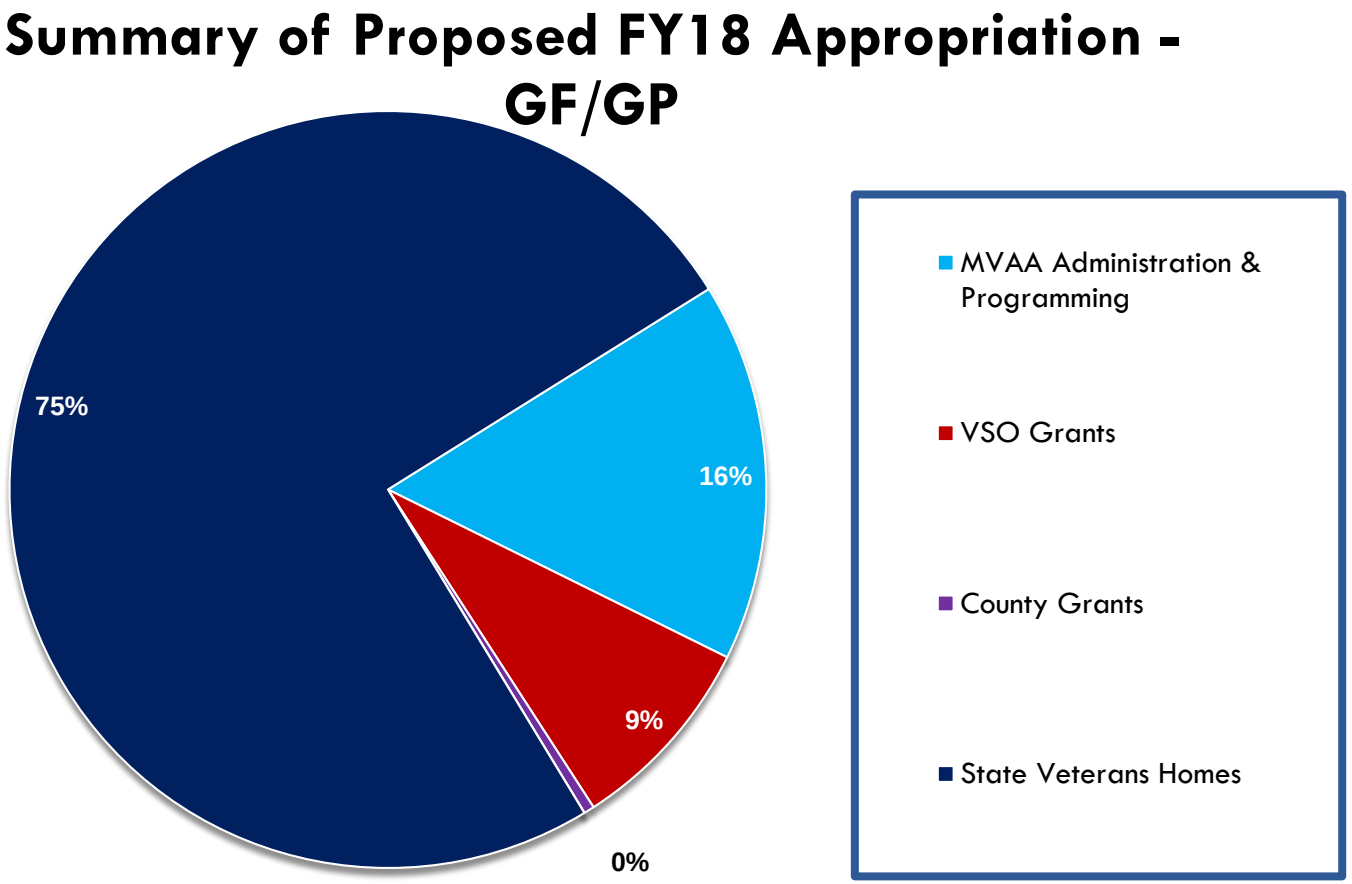
MVAA Funding Summary

PROGRAM	CURRENT FY17		PROPOSED FY18	
	GF/GP	GROSS	GF/GP	GROSS
MVAA Administration & Programming	$ 7,057,300	$ 7,057,300	$ 7,133,150	$ 7,133,200
VSO Grants	$ 3,763,500	$ 3,763,500	$ 3,763,500	$ 3,763,500
County Grants	$ 200,000	$ 200,000	$ 200,000	$ 200,000
MVTF Grants	$ -	$ 3,746,500	$ -	$ 3,746,500
MVTF Administration	$ -	$ 1,464,800	$ -	$ 1,468,900
State Veterans Homes	$ 27,641,200	$ 69,419,600	$ 32,933,400	$ 75,120,000
Michigan Veteran Facility Authority	*$ -*	*$ -*	*$ 1,500,000*	*$ 1,500,000*
GRHV	*$ 19,696,600*	*$ 47,229,000*	*$ 22,618,700*	*$ 50,404,500*
DJJHV	*$ 7,944,600*	*$ 21,250,600*	*$ 8,814,700*	*$ 22,275,500*
Board of Managers	*$ -*	*$ 940,000*	*$ -*	*$ 940,000*

FY18 Budget Recommendation



FY18 Budget Recommendation



MVAA Administrative Budget Overview

FY18 Executive Budget Recommendation

	FY 2018 Budget Recommendation	Net Change from FY 2017	% Change
MVAA Administration & Programming	$7,133,200	*$75,900*	*1.1%*
VSO Grants	$3,763,500	-	-
County Grants	$200,000	-	-
MVTF Grants	$3,746,500	-	-
MVTF Administration	$1,468,900	*$4,100*	*.3%*
Total	***$16,312,100***		
GRHV	$50,404,500	*$3,175,500*	*6.7%*
DJJHV	$22,275,500	*$1,024,900*	*4.8%*
Board of Managers	$940,000	-	-
Authority Administrator	$1,500,000	*$1,500,000*	*NEW*
Total	***$75,120,000***		

Veteran Service Grants

FY18 Executive Budget Recommendation

FY18 Executive Budget Recommendation:
$3,763,500

MVAA Programs and Administration

FY18 Executive Budget Recommendation

Central Office Staffing

Michigan Veteran Resource Center

Over 16,000 cases handled

MVAA Web Portal

Over 114,000 unique visitors

MVAA Veteran Service Officers

1,000+ claims processed annually

MiVCAT

Recognized as award-winning national best practice

DD-214 Processing & Veteran Welcome Home Letters

22,000+ DD-214s processed and nearly 6,000 WH letters sent to returning veterans

FY18 Executive Budget Recommendation:
$7,133,200

Other programs include: Veteran Friendly Employer & Educator Programs, Regional Coordinator Program, Veteran Prison Reentry Initiative

Michigan Veterans Trust Fund Grants & Admin

FY18 Executive Budget Recommendation: $3,746,500

The Michigan Veterans Trust Fund (MVTF) is a program used when an unforeseen situation has caused a temporary financial emergency or hardship that a grant, if approved, would resolve and the applicant can show that they will be able to meet future expenses.

1,932 *grant requests processed*

982 *grants awarded*

Michigan's State Veterans Homes

Grand Rapids Home for Veterans

Funding Source	Amount
GF/GP	$22,618,700
Federal VA	$19,860,700
Income & Assessment	$6,608,000
Medicare/Medicaid	$2,595,200
Other	$19,500
Total	**$51,702,100**

Michigan's State Veterans Homes

D.J. Jacobetti Home for Veterans

Funding Source	Amount
GF/GP	$8,814,700
Federal VA	$7,801,600
Income & Assessment	$5,604,700
Medicare/Medicaid	$594,500
Total	**$22,815,500**

www.MichiganVeterans.com

1-800-MICHVET