

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2018-19**  
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **3/21/19**  
 S.B.O. REQUEST: **2019-2**  
 ANALYST: **Michael Cossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/10/19	BALANCE AVAILABLE AS OF 4/10/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
<b>FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(1)</b>						
Contingency funds	12,000,000	NA	NA	(1,000,000)		
Funding source:						
Federal contingency revenues	12,000,000	NA	NA	(1,000,000)		
<b>TO: SEC. 107.(2) MICHIGAN VETERANS AFFAIRS AGENCY</b>						
D.J. Jacobetti home for veterans	23,687,200	13,994,582	9,692,618	1,000,000		
Funding source:						
Other federal revenues	8,516,300	3,972,428	4,543,872	1,000,000		

This transfer requests \$1 million in federal contingency authorization for the D.J. Jacobetti Home for Veterans line item to align authorization with anticipated federal revenues resulting from the expansion of Centers for Medicare and Medicaid Services (CMS) certification. Federal revenues are calculated from anticipated reimbursements for Medicare and Medicaid eligible members occupying CMS certified beds. The department anticipates 55 additional beds will be certified in April. Spending authority is available from federal contingency authorization in accordance with PA 207 of 2018, Article XIV, Section 210(1). This transfer is requested by April 30, 2019.