LINE ITEM AND BOILERPLATE SUMMARY

HIGHER EDUCATION

Fiscal Year 2005-06 Article 8, Public Act 154 of 2005 House Bill 4831

As Enacted



Prepared and Compiled by:

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P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514 PHONE: (517) 373-8080 ■ FAX: (517) 373-5874 www.house.mi.gov/hfa **GOVERNING COMMITTEE**

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in strikeout are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or <u>idee@ house.mi.gov</u>).

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HIGHER EDUCATION

The Higher Education budget article contains appropriations to the state's 15 public universities, fulfilling the requirement of Article VIII, Section 4 of the State Constitution. Additionally, the article contains funding for need- and merit-based financial aid for students attending public and independent colleges and universities in the state and several programs with statewide impact.

GROSS APPROPRIATION	\$1,733,943,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,733,943,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	3,500,000	Total federal grant or matchable revenue.
Total private revenue	0	Total private grant revenue.
Total local revenue	0	Total revenue from local units of government.
Total state restricted revenue	153,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,576,943,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTIONS 102 TO 116: STATE UNIVERSITIES

The Higher Education article contains a separate appropriation unit for each of the 15 state universities. Each unit includes a grant to the university for operations. Michigan State University's appropriation unit also includes appropriations for the Agricultural Experiment Station and Cooperative Extension Service operated by the university.

For all university operations line items: *Related Boilerplate Section(s): 212, 213, 418, 436, 450, 462, 501, 502, 505*

SEC. 102 CENTRAL MICHIGAN UNIVERSITY		
Operations	\$80,061,900	Grant to Central Michigan University for operations. Funding Source(s): Restricted 538,440 GF/GP 79,523,460
GROSS APPROPRIATION	\$80,061,900	Total of all applicable line item appropriations.
Michigan merit award trust fund	538,440	Restricted fund that receives a portion of tobacco settlement revenue received by the state.
GENERAL FUND/ GENERAL PURPOSE	\$79,523,460	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SEC. 103. EASTERN MICHIGAN UNIVERSITY		
Operations	\$76,140,600	Grant to Eastern Michigan University for operations.
		Funding Source(s): GF/GP 76,140,600
GROSS APPROPRIATION	\$76,140,600	Total of all applicable line item appropriations.
GENERAL FUND/	\$76,140,600	The state's primary operating fund; the portion of the state's

SEC. 104. FERRIS STATE UNIVERSITY		
Operations	\$48,634,700	Grant to Ferris State University for operations. Funding Source(s): GF/GP 48,634,7
GROSS APPROPRIATION	\$48 634 700	Total of all applicable line item appropriations.
	\$ 40,004,700	rotal of all applicable line item appropriations.

SEC. 105. GRAND VALLEY STATE UNIVERSITY		
Operations	\$61,129,900	Grant to Grand Valley State University for operations. Funding Source(s): Restricted 5,000,000 GF/GP 56,129,900
GROSS APPROPRIATION	\$61,129,900	Total of all applicable line item appropriations.
Michigan merit award trust fund	5,000,000	Restricted fund that receives a portion of tobacco settlement revenue received by the state.
GENERAL FUND/ GENERAL PURPOSE	\$56,129,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SEC. 106. LAKE SUPERIOR STATE UNIVERSITY		
Operations	\$12,506,300	Grant to Lake Superior State University for operations.
		Funding Source(s): GF/GP 12,506,300
		Additional Related Boilerplate Section(s): 461
GROSS APPROPRIATION	\$12,506,300	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$12,506,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

•	UNIVERSITY \$283,730,300	Grant to Michigan State University for operations. Funding Source(s): GF/GP 283,730,300
Operations Agricultural experiment	\$283,730,300	
Agricultural experiment		
station	33,163,800	Statewide agricultural research program operated by Michigan State University (MSU) as part of its land-grant mission; 15 research facilities across the state; federal Hatch Act initiated agricultural experiment stations in 1887. State funds only in this act; federal and industry sources supply approximately half of station's other funds. Line includes \$3.0 million of \$5.6 million for Project GREEEN, a research effort on behalf of Michigan's agricultural industry. Funding Source(s): GF/GP 33,163,800
		Related Boilerplate Section(s): 433
Cooperative extension service	28,604,300	Program extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission; includes agriculture, marketing, natural resources, family living, 4-H Clubs, and nutrition programs;federal Smith-Lever Act of 1914 initiated cooperative extension services (CES). State funds only in this act; county governments jointly support local CES programs; Line includes \$2.6 million of \$5.6 million for Project GREEEN. Funding Source(s): GF/GP 28,604,300 Related Boilerplate Section(s): 433
GROSS APPROPRIATION	\$345,498,400	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$345,498,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Operations	\$48,018,800	Grant to Michigan Technological University for operations.
		Funding Source(s): GF/GP 48,018,800
GROSS APPROPRIATION	\$48,018,800	Total of all applicable line item appropriations.
GENERAL FUND/	\$48.018.800	The state's primary operating fund; the portion of the state's

SEC. 109. NORTHERN MICHIGAN UNIVERSITY

Operations	\$45,051,600	Grant to Northern Michigan University for operations. Funding Source(s): GF/GP 45,051,600
GROSS APPROPRIATION	\$45,051,600	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$45,051,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SEC. 110. OAKLAND UNIVERSITY

GENERAL FUND/ GENERAL PURPOSE	\$48,743,932	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Michigan merit award trust fund	1,941,768	A restricted fund that receives a portion of the tobacco settlement revenue received by the state.
GROSS APPROPRIATION	\$50,685,700	Total of all applicable line item appropriations.
Operations	\$50,685,700	Grant to Oakland University for operations. Funding Source(s): Restricted 1,941,768 GF/GP 48,743,932
Operations	\$50 685 700	Grant to Oakland University for operations

SEC. 111. SAGINAW VALLEY STATE UNIVERSITY		
Operations	\$27,499,800	Grant to Saginaw Valley State University for operations. Funding Source(s): Restricted 2,019,792 GF/GP 25,480,008
GROSS APPROPRIATION	\$27,499,800	Total of all applicable line item appropriations.
Michigan merit award trust fund	2,019,792	Restricted fund that receives a portion of tobacco settlement revenue received by the state.
GENERAL FUND/ GENERAL PURPOSE	\$25,480,008	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SEC. 112. UNIVERSITY OF MICHIGAN–ANN ARBOR Operations \$316,368,500 Grant to University of Michigan–Ann Arbor for operations. Funding Source(s): GROSS APPROPRIATION \$316,368,500 GENERAL FUND/ GENERAL PURPOSE \$316,368,500 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SEC. 113. UNIVERSITY OF MICHIGAN-DEARBORN			
Operations	\$24,739,200	Grant to University of Michigan–Dearborn for operations.	
		Funding Source(s): GF/GP 24,739,200	
	.		
GROSS APPROPRIATION	\$24,739,200	Total of all applicable line item appropriations.	

Operations \$20,903,100		Grant to University of Michigan, Elipt for operations	
Operations	φ20,903,100	Grant to University of Michigan–Flint for operations. Funding Source(s): GF/GP 20,903,100	
GROSS APPROPRIATION	\$20,903,100	Total of all applicable line item appropriations.	
GENERAL FUND/ GENERAL PURPOSE	\$20,903,100	The state's primary operating fund; the portion of the state General Fund that does not include restricted revenue.	

SEC. 115. WAYNE STATE UNIVERSITY			
Operations \$214,666,300 Grant to Wayn		Grant to Wayne State University for operations.	
		Funding Source(s): GF/GP 214,666,300	
GROSS APPROPRIATION	\$214.666.300	Total of all applicable line item appropriations.	
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SEC. 116. WESTERN MICHIGAN UNIVERSITY			
Operations	\$109,695,200	Grant to Western Michigan University for operations. Funding Source(s): GF/GP 109,695,200	
GROSS APPROPRIATION	\$109,695,200	Total of all applicable line item appropriations.	
GENERAL FUND/ GENERAL PURPOSE	\$109,695,200	0 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 117: STATE AND REGIONAL PROGRAMS

This unit contains funding for the HEIDI database, which contains data from all 15 state universities, and the dues for the Midwestern Higher Education Compact, the benefits of which are open to all colleges and universities in the state, as well as other units of state and local government.

GENERAL FUND/ GENERAL PURPOSE	\$290,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
GROSS APPROPRIATION	\$290,000	Total of all applicable line item appropriations.
		Related Boilerplate Section(s): None
Midwestern higher education compact	90,000	State's membership dues for interstate compact (headquarters in Minneapolis) to identify and institute opportunities to member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, Wisconsin) to realize economies of scale and increase postsecondary opportunities (1990 PA 195); member dues are \$90,000 per year. Funding Source(s): GF/GP 90,000
Higher education database modernization and conversion – 1.0 FTE position	\$200,000	Operation cost of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 state universities annually submit data regarding expenditures and activities. Department of Management and Budget administers database. Funding Source(s): GF/GP 200,000 Related Boilerplate Section(s): 405

SECTION 118: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM

This appropriation unit provides funding for programs intended to increase the participation of underrepresented minorities in postsecondary education in Michigan. These programs are administered by the Department of Labor and Economic Growth. Additional program support for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation; this support is designated in boilerplate language for the Future Faculty Program, College Day Program, and Visiting Professors Program. The KCP programs are established only in budget bill boilerplate language; there is no permanent authorizing statute.

and universities; grants funded on 70/30 state Funding Source(s):Michigan college/ university partnership program586,800Increase the number of under-represented m transferring from community colleges to four- independent colleges and universities; grants state/institutional basis. Funding Source(s):GRMorris Hood, Jr. educator development program148,600Increase the number of minority students, esp enroll in and complete K-12 teacher education baccalaureate level.	IERAL FUND/ IERAL PURPOSE	s primary operating fund; the portion of the state's und that does not include restricted revenue.
and universities; grants funded on 70/30 state Funding Source(s): GFMichigan college/ university partnership program586,800Increase the number of under-represented m transferring from community colleges to four- independent colleges and universities; grants state/institutional basis. Funding Source(s): GFMorris Hood, Jr. educator 	SS APPROPRIATION	applicable line item appropriations.
and universities; grants funded on 70/30 state Funding Source(s):Michigan college/ university partnership program586,800Increase the number of under-represented m transferring from community colleges to four- independent colleges and universities; grants state/institutional basis. Funding Source(s):GRMorris Hood, Jr. educator development program148,600Increase the number of minority students, esp enroll in and complete K-12 teacher education baccalaureate level.		ilerplate Section(s): 506, 507
and universities; grants funded on 70/30 state Funding Source(s):Michigan college/ university partnership program586,800Increase the number of under-represented m transferring from community colleges to four- independent colleges and universities; grants state/institutional basis. Funding Source(s):GRMorris Hood, Jr. educator148,600Increase the number of minority students, esp	lopment program	ate level.
and universities; grants funded on 70/30 state Funding Source(s): GF Related Boilerplate Section(s): 503, 507 Michigan college/ 586,800 Increase the number of under-represented m transferring from community colleges to four-independent colleges and universities; grants state/institutional basis. Funding Source(s): GF		e number of minority students, especially males, who
and universities; grants funded on 70/30 state Funding Source(s): GF Related Boilerplate Section(s): 503, 507 Michigan college/ 586,800 Increase the number of under-represented m transferring from community colleges to four-independent colleges and universities; grants state/institutional basis.		ilerplate Section(s): 504, 507
and universities; grants funded on 70/30 state Funding Source(s): GF Related Boilerplate Section(s): 503, 507 Michigan college/ 586,800 university partnership program Increase the number of under-represented m transferring from community colleges to four-independent colleges and universities; grants		
and universities; grants funded on 70/30 state Funding Source(s): GF Related Boilerplate Section(s): 503, 507	a	from community colleges to four-year public and nt colleges and universities; grants funded on 70/30
and universities; grants funded on 70/30 state		
	ct student support services	evelop academically/disadvantaged student retention at state's public and independent four-year colleges sities; grants funded on 70/30 state/institutional basis. Funding Source(s): GF/GP 1,956,100

SECTION 119: GRANTS AND FINANCIAL AID

This appropriations unit contains funding for need- and merit-based financial aid programs for Michigan residents. The Michigan Merit Award Board has statutory authority over the Merit Award Program. The Michigan Higher Education Assistance Authority has statutory authority over the remaining programs in this unit—other than the Tuition Incentive Program, which does not have a permanent governing statute. All programs in this unit are administered by the Department of Treasury.

\$34,630,500	Program provides financial aid to undergraduate students with a qualifying score on the ACT (90 total/23 composite in 2003) and demonstrated financial need (1964 PA 208); available to students attending public and private colleges/universities; approximately 29,500 scholarships awarded in FY 2003-04. Funding Source(s): Federal 3,500,000 Restricted 3,000,000 GF/GP 28,130,500
	Related Boilerplate Section(s): 301, 308, 309
58,768,100	Program provides need-based student financial aid to students attending independent colleges/universities (1964 PA 313); undergraduate and graduate students eligible; approximately 37,000 students received grants in FY 2003-04. Funding Source(s): Restricted 4,000,000 GF/GP 54,768,100
	Related Boilerplate Section(s): 302, 308, 309
7,326,300	Allocate funds to public/independent colleges and universities by formula to provide work-study opportunities for undergraduate and graduate students with financial need (1986 PAs 288 and 303); respective college/university financial aid offices administer the program; approximately 5,700 awards to students in FY 2003-04. Funding Source(s): GF/GP 7,326,300 Related Boilerplate Section(s): 303, 308
2,653,300	Foster pursuit of undergraduate postsecondary education by adult, part-time, independent students with financial need (1986 PA 102); approximately 6,800 students awarded grants in FY 2003-04. Funding Source(s): GF/GP 2,653,300 Related Boilerplate Section(s): 308
2,084,200	Program provides need-based financial aid to undergraduate students attending public colleges/universities (1986 PA 273); funds allocated to institutions based on number of Pell Grants received; final award determinations by institutions; approximately 4,400 grants to students In FY 2003-04. Funding Source(s): GF/GP 2,084,200 Related Boilerplate Section(s): 308
	58,768,100

137,000,000 3,000,000 4,000,000	A restricted fund that receives a portion of the tobacco settlement revenue received by the state. Funds available from Michigan Higher Education Assistance Authority operating fund. Unexpended funds for Tuition Grant Program from FY 2004-05. The state's primary operating fund; the portion of the state's
3,000,000	revenue received by the state. Funds available from Michigan Higher Education Assistance
137,000,000	
1,500,000	Federal funds for Robert C. Byrd Honors Scholarship Program.
2,000,000	Federal funds supplement appropriation for State Competitive Scholarship Program.
\$249,362,400	Total of all applicable line item appropriations.
	Related Boilerplate Section(s): 308, 310
12,000,000	Two-phase incentive for students from very low-income families to graduate from high school; program (TIP) established only in boilerplate; eligible students must be Medicaid eligible for 24 months in a 36-month period between sixth grade and high school gradation; Phase I of program pays tuition for up to two years toward associate's degree; Phase II of program pays up to \$2,000 (\$500/semester) toward tuition for a bachelor's degree; approximately 7,600 students received payments in FY 2004-05. Funding Source(s): Restricted 6,600,000 GF/GP 5,400,000
	Related Boilerplate Section(s): None
126,400,000	Awards to students with qualifying scores on Michigan Education Assessment Program (MEAP) test or other specified tests (1999 PA 94); awards of \$2,500 (payable in two \$1,250 installments) to students attending in-state institutions; appropriation estimated to fund additional \$250 to \$500 awards based on middle school MEAP performance, but not \$1,000 awards to students attending out-of-state institutions; approximately 52,700 Class of 2004 students eligible for awards. Funding Source(s): Restricted 126,400,000
	based on number of nursing students; institutions make awards to nursing students; award considered a loan if recipient does not meet nursing employment requirements following graduation; approximately 1,400 scholarships to students In FY 2003-04. Funding Source(s): Restricted 4,000,000 Related Boilerplate Section(s): 308, 312
4,000,000	Increase supply of licensed nurses in the state (2002 PA 591); funds to individual colleges/universities with nursing programs
	approximately 200 new scholarship awards each year. Funding Source(s): Federal 1,500,000 Related Boilerplate Section(s): 308
1,500,000	Reward academic excellence (1987 federal program); each high school principal may nominate an outstanding graduating senior; students receive up to \$1,500 per year for up to four years;
	4,000,000 126,400,000 12,000,000 \$249,362,400 2,000,000

BOILERPLATE SECTION INFORMATION

Sec. 201. Payments to Locals

Reports spending from state resources and payments to local units of government.

Sec. 202. Management and Budget Act

Subjects funds appropriated to the Management and Budget Act.

Sec. 208. Reporting by Internet

Requires institutions of higher education to use the Internet to submit reports.

Sec. 209. Foreign Goods and Services

Prohibits use of funds to purchase foreign goods or services if American products competitively priced and of similar quality are available; states preference for goods and services produced by Michigan businesses.

Sec. 212. Payment of Appropriations

Provides for 11 payments per year to universities; directs Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines; specifies that final two monthly payments (July/August) are based on a state university funding model (see Sec. 418).

Sec. 213. Federal or Private Funds

Appropriates federal or private funds received by the state for the use of a college or university.

Sec. 214. Tuition Tax Credit

Requires state universities that qualify for the Michigan Tuition Tax Credit to notify the fiscal agencies.

Sec. 215. Provision of Information

Requires state universities to furnish all required program and financial information to the state budget director and the appropriations committees.

Sec. 301. State Competitive Scholarships

Provides for distribution of funds appropriated for State Competitive Scholarships.

Sec. 302. Tuition Grants

Provides for distribution of funds appropriated for Tuition Grants; provides that unexpended funds at close of FY 2005-06 remain available for expenditure in FY 2006-07; requires maximum grant amount of at least \$2,000.

Sec. 303. Michigan Work-Study Program

Provides for allocation of funds appropriated for the Work-Study Program.

Sec. 307. Audit of Independent Institutions

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

Sec. 308. Financial Aid Payment Schedules

Specifies quarterly payment schedules for the various financial aid and grant programs.

Sec. 309. Needs Analysis Criteria

Requires the Michigan Higher Education Assistance Authority (MEHAA) to determine the needs analysis criteria for students to qualify for State Competitive Scholarships and Tuition Grants.

Sec. 310. Tuition Incentive Program

Specifies criteria for Tuition Incentive Program eligibility; provides for award conditions and limits under Phase I and Phase II of the program.

Sec. 311. Independent Institution Data

Requires independent colleges and universities to make data regarding grants available to the Legislature and the state budget director.

Sec. 312. Nursing Scholarship Program

Provides for MHEAA to administer any nursing scholarship or grant programs authorized by state statute.

Sec. 402. Douglas Lake Biological Station

Designates the University of Michigan Douglas Lake Biological Station as a unique resource.

Sec. 405. HEIDI Advisory Committee

Creates and specifies the membership of the HEIDI Advisory Committee.

Sec. 418. State University Funding Model

Describes funding model calculations used to determine July/August monthly payment amounts for state universities; model includes enrollment-, degree-, and research-based components.

Sec. 426. Textbook Lists

States legislative intent regarding access to required textbook lists by private bookstores.

Sec. 433. Project GREEEN

Earmarks funds from Agriculture Experiment Station and Cooperative Extension Service appropriations for Project GREEEN (Generating Research and Extension to meet Environmental and Economic Needs); requires a report.

Sec. 436. Tuition Restraint

States legislative intent that universities increase institutional financial aid expenditures by at least the same percentage as resident undergraduate tuition and fees are increased; requires universities to report on the amounts of those increases.

Sec. 437. MPSERS Contribution Rate

States legislative intent that Michigan Public School Employee Retirement System stabilization subaccount be used to provided a \$3.96 million subsidy to the FY 2005-06 payroll contribution rate for the seven participating universities.

Sec. 440. Tuition Rate Reports

Requires tuition and fee data to be submitted to HEIDI database by August 31, 2005, and requires report on revision to tuition and fees within 15 days of adoption.

Sec. 450. Floor Funding

States that \$3,650-per-fiscal year equated student funding floor is reflected in line item appropriations for all universities, except for Grand Valley due to limited state resources.

Sec. 461. Bay Mills Indian Tuition Waiver Funding

Requires \$100,000 payment from Lake Superior State's operations appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program.

Sec. 462. FY 2004-05 Book Closing Funds

States that funds appropriated in FY 2005-06 article for state university operations are in addition to funds anticipated for payment at FY 2004-05 book closing, which the universities will recognize as FY 2005-06 revenue.

Sec. 501. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program

Provides for program intended to increase the number of minority candidates pursuing faculty teaching careers.

Sec. 502. KCP College Day Program

Provides for program intended to introduce schoolchildren underrepresented in postsecondary education to the potential of a college education.

Sec. 503. KCP Select Student Support Services Program

Provides for program intended to develop academically and economically disadvantaged student retention programs.

Sec. 504. KCP College/University Partnership Program

Provides for program intended to increase the number of academically and economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

Sec. 505. KCP Visiting Professors Program

Provides for program intended to increase the number of minority instructors and provide role models for minority students.

Sec. 506. KCP Morris Hood, Jr. Educator Development Program

Provides for program intended to increase the number of minority students, especially males, enrolling in and completing K-12 teacher education programs.

Sec. 507. Reallocation of KCP Funds

Provides for reallocation of funds from institutions that do not fully expend their funds to institutions that need additional funding.

Sec. 601. Information to High Schools

Requires state universities to inform Michigan high schools regarding the academic status of students from each high school.

Sec. 602. Information to Community Colleges

Requires state universities to inform Michigan community colleges regarding the academic status of community college transfer students.

Sec. 701. Audit of HEIDI Data

Requires auditor general to review HEIDI data and excludes certain types of credit hours from those reported to HEIDI.

Sec. 701a. Degree Programs

Lists new degree programs established by state universities for which credit hours can be reported.

Sec. 702. Responses to Audit Reports

Requires state universities to report on implementation of audit report recommendations.

Sec. 708. Performance Audits

Permits auditor general to conduct performance audits of state universities.

Sec. 709. Crime Statistics

Requires universities to make materials prepared in accordance with federal crime and campus security reporting requirements available through the internet.



Mitchell E. Bean, Director Bill Fairgrieve, Deputy Director

ECONOMIC AND REVENUE FORECAST • TAX ANALYSIS •

EDUCATION AND REGULATORY	Mary Ann Cleary, Associate Director
Community Colleges - Higher Education	
Education School Aid	Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst
Labor and Economic Growth	Richard Child, Senior Analyst
Transportation	William E. Hamilton, Senior Analyst
Transportation	William E. Hamilton, Senior Analyst

FISCAL OVERSIGHT, AUDIT AND LITIGATION William E. Hamilton, Senior Analyst

GENERAL GOVERNMENT	Al Valenzio, Associate Director
	William E. Hamilton, Senior Analyst
Capital Outlay • Retirement • Supplementals	Al Valenzio, Associate Director
Corrections - Judiciary	Marilyn Peterson, Senior Analyst
Environmental Quality • Natural Resources • Natural	Resources Trust Fund
Clean Michigan Initiative Federal Funds	Kirk Lindquist, Senior Analyst
Attorney General Civil Rights Civil Service Exec	utive Office •
Information Technology Legislature Lottery N	lanagement & Budget State Robin Risko, Senior Analyst
Treasury	Viola Bay Wild, Fiscal Analyst; Robin Risko, Senior Analyst
History, Arts, and Libraries	Al Valenzio, Associate Director; Kirk Lindquist, Senior Analyst
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