# LINE ITEM AND BOILERPLATE SUMMARY

# **HIGHER EDUCATION**

Fiscal Year 2002-03 Public Act 144 of 2002 Senate Bill 1105

As Enacted



Prepared and Compiled by:

Hank Prince, Associate Director Barbara Graves, Budget Assistant

Mitchell E. Bean, Director

December 2002

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that strikeouts in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Higher Education Appropriations Bill, Public Act 144 of 2002. This report was prepared by Hank Prince, Associate Director, with assistance from Barbara Graves, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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#### GLOSSARY Frequently-Used State Budget Terms

#### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

#### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

#### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

#### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

#### General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

#### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

#### Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

#### Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

#### Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

#### Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

#### Local Revenue

Revenues from local units of government

#### State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

#### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

#### School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

#### Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

### HIGHER EDUCATION

The funding in this appropriation act provides state operational support for the 15 state public universities, grants for independent colleges and universities, need-based financial aid for students attending public and independent colleges and universities in the state, Michigan Merit awards, and support for efforts to increase participation in postsecondary education for under-represented minorities in the state.

GROSS APPROPRIATION	\$1,943,345,166	Total of all applicable line item appropriations.
Total interdepartmental grants and intra departmental transfers	0	Total amount of all grants to other departments and transfer of funds—this amount is subtracted from the gross appropriations amount to avoid double-counted expenditure line items.
ADJUSTED GROSS APPROPRIATION	\$1,943,345,166	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.
Total federal revenues	5,500,000	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenues.
Total local revenues	0	Total revenues from local units of government.
Total other state restricted revenues	125,573,850	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,812,271,316	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

#### STATE UNIVERSITIES

There is a separate appropriation unit (Section(s): 102 through 116) for each of the 15 state universities. The appropriation of a total of \$1,615,486,200 is the unrestricted state operating support for the universities and represents about 90% of the state funding in this appropriation act. There are no restrictions attached to this appropriation. It fulfills the conditions of Article VIII, Section 4 of the State Constitution, which requires the Legislature to appropriate funds to support the state universities.

Central Michigan University\$90,003,800This appropriation is the unrestricted state operating support for CMU.Eastern Michigan University\$87,637,200This appropriation is the unrestricted state operating support for EMU. Funding Source(s):GF/GP 87,637,200Ferris State University\$55,520,300This appropriation is the unrestricted state operating support for EMU. Funding Source(s):GF/GP 87,637,200Grand Valley State University\$60,095,400This appropriation is the unrestricted state operating support for GVSU. Funding Source(s):GF/GP 60,095,400Lake Superior State University\$14,268,700This appropriation is the unrestricted state operating support for GVSU. Funding Source(s):GF/GP 60,095,400Michigan Technological University\$325,982,300This appropriation is the unrestricted state operating support for MSU. Funding Source(s):GF/GP 65,221,000Michigan Technological University\$55,201,200This appropriation is the unrestricted state operating support for MU. Funding Source(s):GF/GP 65,221,600Northern Michigan University\$52,012,900This appropriation is the unrestricted state operating support for NMU. Funding Source(s):GF/GP 65,221,200Oakland University\$52,384,700This appropriation is the unrestricted state operating support for VU. Funding Source(s):GF/GP 65,2012,900Oakland University\$27,393,300This appropriation is the unrestricted state operating support for VU. Funding Source(s):GF/GP 65,211,2000Oakland University\$27,393,300This appropriation			Included in each of the line items below is funding for the <u>Martin Luther King, JrCesar Chavez-Rosa Parks College</u> <u>Day</u> (a total of \$1,212,611), <u>Future Faculty</u> (a total of \$1,228,262), and <u>Visiting Professors</u> (a total of \$171,916) programs that are referenced in Sections 501, 502, and 505 of this appropriation act. (Individual university allocations are detailed in the FY 2002-03 Higher Education Appropriations Report prepared jointly by the House and Senate Fiscal Agencies.) <i>Related Boilerplate Section(s): 213, 401, 409, 418, 433, 436, 437, 438, 501, 502, 505.</i>
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Funding Source(s): GF/GP 363,562,700		\$363,562,700	for UM-AA.
			Funding Source(s): GF/GP 363,562,700

University of Michigan - Dearborn	\$27,993,300	This appropriation is the unrestricted state operating support for UM-D.
		Funding Source(s): GF/GP 27,993,300
University of Michigan - Flint	\$24,068,100	This appropriation is the unrestricted state operating support for UM-F.
		Funding Source(s): GF/GP 24,068,100
Wayne State University	\$253,644,700	This appropriation is the unrestricted state operating support for WSU.
		Funding Source(s): GF/GP 253,644,700
Western Michigan University	\$125,677,200	This appropriation is the unrestricted state operating support for WMU.
		Funding Source(s): GF/GP 125,677,200
GROSS APPROPRIATION	\$1,615,486,200	Total of all line item appropriations for state support of the public universities.
GENERAL FUND/ GENERAL PURPOSE	\$1,615,486,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

## SECTION 117: STATE AND REGIONAL PROGRAMS

This unit in the appropriation act provides state support for programs with a service mission to the public or the higher education system in general.

Agricultural experiment station (AES)	36,848,700	This is a statewide agricultural research program operated by Michigan State University (MSU) as part of its land-grant mission. The MSU program has 15 research facilities across the state. The federal Hatch Act initiated agricultural experiment stations in 1887. Approximately half of the AES's other funding comes from federal and industry sources. Only state funding is appropriated in this appropriation act. This line item also now includes a portion (\$3.28 million) of the total \$6.1 million funding for Project GREEEN, a research effort on behalf of Michigan's agricultural industry. Funding Source(s): GF/GP 36,848,700 Related Boilerplate Section(s): 433
Cooperative extension service (CES)	31,782,600	This program is operated by MSU as part of its land-grant mission. Cooperative extension services were started under the federal Smith-Lever Act of 1914. The program extends MSU's public service mission to all the counties in the state. Programs include agriculture, marketing, natural resources, family living, 4-H Clubs, and nutrition. County governments jointly support the local CES programs. Only state funding is appropriated in this appropriation act. This line item also now includes a portion (\$2.9 million) of the total \$6.1 million funding for Project GREEEN, a research effort on behalf of Michigan's agricultural industry. Funding Source(s): GF/GP 31,782,600 Related Boilerplate Section(s): 433
Rare Isotope Accelerator (RIA)	2,000,000	This funding provides support for architectural drawings and design related to Michigan State University's effort to secure the proposed federally-funded Rare Isotope Accelerator (RIA), a scientific enterprise which may have broad economic impact. Funding Source(s): Restricted 2,000,000 Related Boilerplate Section(s): 437
Japan center for Michigan universities	305,300	A consortium of the 15 public universities operates this program, with MSU as the fiscal agent. It is an academic program in Japanese language and culture located in the City of Hikone, Shiga Prefecture, Japan. It is operated out of a facility built by the Shiga Prefecture. Total program costs are approximately \$750,000, with additional program support coming from student tuition and fees. Funding Source(s): GF/GP 305,300 Related Boilerplate Section(s): None

Higher education database modernization and conversion	250,000	The state maintains an expenditure and activity database of Michigan's public universities called HEIDI (Higher Education Institutional Data Inventory). This funding represents the second year of a two-phase approach to updating the database. Phase I allowed for the modernization of the platform serving the database and moving it from the Department of Treasury to the Michigan Information Center in the Department of Management and Budget. Phase II, for which this funding is provided, is for system maintenance; the integration of existing federal, national, regional, and state data sources; a review of all current data elements for their continued relevance to state policy makers; and maintenance of Internet access. Funding Source(s): GF/GP 250,000
		Related Boilerplate Section(s): 405
Michigan molecular institute <b>VETOED</b>	<del>236,900</del> 0	This is a private organization located in Midland, Michigan, that does advanced industry-applicable research in polymers and carbon filaments. This funding was intended to help support graduate research fellowships at the Institute for students from Michigan public universities. State funding had been provided since FY 1984-85.
		Related Boilerplate Section(s): None
Midwestern higher education compact	82,500	Public Act 195 of 1990 allows the State of Michigan to become a member of an interstate compact to identify and institute opportunities to member states to realize economies of scale and increase postsecondary opportunities. The eight states of the compact are Illinois, Kansas, Michigan, Minnesota, Missouri, Nebraska, Ohio, and Wisconsin. The compact is headquartered in Minneapolis. This funding represents Michigan's dues for the compact. Each state's dues are identical.
		Funding Source(s): GF/GP 82,500
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$71,269,100	Total of all line item appropriations for State and Regional Programs.
GENERAL FUND/ GENERAL PURPOSE	\$69,269,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 118: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM

This appropriation unit provides funding for the programs operated by the King-Chavez-Parks unit in the Department of Education intended to increase the participation of under-represented minorities in postsecondary education in Michigan. Additional program support for the King-Chavez-Parks initiative is included in each university's operating appropriation and is described under the State Universities Section of this report. There is no statutory basis for these programs, other than appropriation boilerplate.

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Funding So Related Boilerplate Secti Morris Hood, Jr. educator development program 165,100 165,100 This program is intended represented minorities, e certification in Michigan. funding. Funding So	ion(s): 504, 5 I to increase especially ma The King-Cl ource(s):	507 the number iles, who ac havez-Parks GF/GP	of under- hieve teacher s unit awards
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Funding So			652,050
	ource(s):	GF/GP	652,050
Michigan college/ 652,050 This program is intended university partnership program colleges to the public university the King-Chave The grants are matched	dents transfe iversities. A   ez-Parks unit   on a 70/30 s	erring from c peer comm t reviews Gr state/institut c diversity c	community ittee con- ant requests. ional basis of institutions.
Related Boilerplate Secti	•••		
Select student support services 2,173,450 This program provides gr disadvantaged student re public and independent of committee convened by the Grant requests. The gram institutional basis. Funding Se	etention prog colleges and the King-Cha ints are matcl	rams at the universities avez-Parks	state's . A peer unit reviews

### SECTION 119: GRANTS AND FINANCIAL AID

This section of the appropriation act provides state funding support for the independent colleges and universities and need-based student financial aid programs.

State competitive scholarships	36,654,616	This program has as its basis Public Act 208 of 1964. It provides financial aid for students who have financial need and who have a total qualifying score of 90 (23 composite) on the ACT. This program is available for students attending both public and private colleges and universities. In FY 1999- 2000, about 28,500 scholarships were awarded. Accompanying boilerplate for this appropriation is Section 301. The program is administered by the Department of Treasury; \$3.6 million of the funding is from federal sources. Funding Source(s): Federal 3,600,000 GF/GP 33,054,616
		Related Boilerplate Section(s): 301, 308, 309
Tuition grants	66,100,200	This program has as its basis Public Act 313 of 1964. It provides need-based student financial aid for students attending independent colleges and universities. Approximately 28,500 students received grant awards in FY 1999-2000. Accompanying boilerplate for this appropriation is Section 302. This section provides, in part, that beginning with the 1996-97 academic year, this funding cannot be used for students enrolled in a Juris doctor law degree program. The program is administered by the Department of Treasury. Funding Source(s): GF/GP 66,100,200
		Related Boilerplate Section(s): 302, 308, 309
Michigan work-study program	8,015,800	This program has as its basis Public Act 288 of 1986. Funding is allocated to the public and independent colleges on a formula basis to provide work-study opportunities for students having financial need. The respective college and university financial aid offices administer the program. In FY 1999-2000, approximately 6,400 awards were made to qualifying students. The boilerplate in Section 303 contains the allocation formula and the legislative intent that not less than 10% of students are placed with for-profit employers. Funding Source(s): GF/GP 8,015,800
		Related Boilerplate Section(s): 303, 308
Part-time independent student program	2,903,000	This program has as its basis Public Act 102 of 1986. This program was established to foster the pursuit of postsecondary education by adult part-time, independent students who have financial need. The respective college and university financial aid offices administer the program. In FY 1999-2000, grants were awarded to about 7,000 students. Funding Source(s): GF/GP 2,903,000 Related Boilerplate Section(s): 308

Grant for Michigan resident dental graduates	5,052,300	This program has as its basis Public Act 75 of 1974, which enables the state to provide per capita grants to independent colleges for Michigan residents receiving a degree. As there is only one independent college with a dental program, the University of Detroit-Mercy, the entire appropriation is for that university. The university granted 52 degrees in 1999-2000. Funding Source(s): GF/GP 5,052,300
		Related Boilerplate Section(s): 301, 306, 307, 308
Grant for general degree graduates <b>PARTIAL VETO</b>	<del>6,319,400</del> 6,184,100	This program has as its basis Public Act 75 of 1974, which permits the state to provide per capita grants to independent colleges for Michigan residents receiving a degree. The funding is prorated among the independent colleges by the number of degrees they granted the previous year. Associate Degrees are counted at half the value as a Baccalaureate or Masters degree. For the 1999-2000 fiscal year, funding was prorated on the basis of 13,000 degrees that were granted to Michigan residents. Degrees not reimbursed under this appropriation are dental and allied health degrees; they have their own appropriation. Veto eliminated set-aside for Spring Arbor University prison program. Funding Source(s): GF/GP 6,184,100
		Related Boilerplate Section(s): 304, 306, 307, 308
Grant for allied health graduates	935,100	This program has as its basis Public Act 75 of 1974, which authorizes the state to provide per capita grants to inde- pendent colleges for Michigan residents receiving a degree. This appropriation reimburses for degrees granted in allied health programs. These degrees are recognized separately because allied health programs are generally more costly to operate. For FY 1999-2000, funding was prorated by 440 allied health degrees granted to Michigan residents. Funding Source(s): GF/GP 935,100
		Related Boilerplate Section(s): 301, 305, 307, 308
Michigan education opportunity grants	2,280,300	This program has as its basis Public Act 273 of 1986. This program is a need-based student financial aid program administered by the financial aid offices of the respective colleges and universities. In FY 1999-2000, grants were provided to 5,564 qualifying students. Funding Source(s): GF/GP 2,280,300 Related Boilerplate Section(s): 308
Robert C. Byrd honors scholarship program	1,900,000	This is a federally-funded program (Higher Education Act of 1965, Title IV, Part A) established in 1987 to reward academic excellence. Students eligible are those on the "Academic All-State Team Program" administered by the Detroit Free Press and the Michigan Association of Secondary School Principals.
		Each high school principal nominates an outstanding graduating senior. Students can receive up to \$1,500. In FY 1999-2000, there were 1,003 awards made to qualifying students. Funding Source(s): Federal 1,900,000

Nursing Scholarship Program	4,000,000	This program is intended to increase the supply of licensed practical nurses, and associate degree and bachelor degree nurses. The awards shall be considered loans if the recipient does not meet the direct patient-care employment requirements following graduation. The Michigan Merit Award
		Trust Fund is the funding source. Funding Source(s): Restricted 4,000,000
		Related Boilerplate Section(s): 312
Michigan merit award program	114,323,850	This is the third year of a new program providing merit scholarships to high school graduates with a high qualifying score on the Michigan Education Assessment Program (MEAP) test or specified comparable tests. The revenue source is the Michigan Merit Award Trust Fund, which receives most of Michigan's portion of the national tobacco settlement. Approximately 48,000 students were eligible for the award from the Class of 2001. Funding Source(s): Restricted 114,323,850 Related Boilerplate Section(s): None
Tuition incentive program/high school completion	5,250,000	The program is often referred to by its acronym TIP and is intended as a two-phase incentive for students from very low- income families to graduate from high school. To be eligible, students must apply before graduating from high school and be Medicaid eligible for 24 of 36 months. If an eligible student graduates from high school or receives a GED before the age of 20, under Phase I she or he can receive up to two years of free tuition at a community college. Under Phase II, if a student graduates from a community college or transfers to a four-year university, he or she will receive up to \$2,000 toward tuition (\$500/semester). Section(s): 310 of this bill provides the authorization for the program. Unexpended funding is allowed to be carried for FY 2002-03 is the Michigan Merit Award Trust Fund. Funding Source(s): Restricted 5,250,000 <i>Related Boilerplate Section(s): 310</i>
GROSS APPROPRIATION	\$253,599,266	Total of all line item appropriations for Grants and Financial Aid.
Higher education act of 1965, title IV, 20 U.S.C.	3,600,000	This is federal funding used to supplement the state competitive scholarship program.
Higher education act of 1965, title IV, Part A	1,900,000	This is the federal funding source for the Robert C. Byrd Honors Scholarship program.
Michigan merit award trust fund	123,573,850	This is a restricted revenue source that provides funding for the Merit Award Scholarship Program, the Michigan Nursing Scholarship Program, and the TIP program.
GENERAL FUND/ GENERAL PURPOSE	\$124,525,416	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# **BOILERPLATE SECTION INFORMATION**

#### Sec. 201. Total State Spending and Payments to Local Units of Government

Identifies the amount of total state spending and the amounts paid to local units.

#### Sec. 202. Management and Budget Act

States that appropriations are subject to Management and Budget Act.

#### Sec. 208. Reporting by the Internet

States that higher education institutions shall use the Internet to fulfill reporting requirements.

#### Sec. 209. Purchase of Foreign Goods/Services

Provides that appropriations shall not be used for purchase of foreign goods/services, if competitively priced American goods/services are available.

#### Sec. 210. Payment Schedule and Financial Data Reporting

States that appropriations shall be paid in 11 equal installments, and institutions shall provide financial data according to a schedule.

#### Sec. 211. Use of Federal or Private Funds

Requires that federal or private funds received by the state be appropriated for use for purposes for which they were provided.

#### Sec. 213. Provision of Information

Requires that state institutions of higher education furnish program and financial information.

#### Sec. 214. Tuition Tax Credit Eligibility Notification

Provides that a public university that qualifies shall notify the respective fiscal agencies as well as the Department of Treasury of its students' eligibility for a Michigan tuition tax credit.

#### Sec. 216. Restricted Fund Balances, Revenues, and Expenditures

Requires that Department of Treasury provide, by February 15, 2002, report on restricted funds balances, projected revenues, and expenditures.

#### Sec. 218. Bidding of Capital Outlay Projects

Adds legislative intent language regarding the bidding of capital outlay projects.

#### Sec. 301. State Competitive Scholarship Program

Identifies conditions for disbursement of funds for this scholarship program.

#### Sec. 302. State Tuition Grant Program

Identifies conditions for disbursement of funds for this financial aid program for independent college and university students.

#### Sec. 303. Michigan Work-Study Program

Identifies conditions for disbursement of funds for this work-study program.

#### Sec. 304. General Degree Reimbursement Program - PARTIAL VETO

Identifies conditions for disbursement of funds for this grant program designed to fund independent colleges and universities for the number of graduates in the preceding year. The set-aside to Spring Arbor University for the southern Michigan state prison program was vetoed.

#### Sec. 305. Allied Health Degree Reimbursement Program

Identifies conditions for disbursement of funds for this grant program designed to fund independent colleges and universities for the number of allied health degree graduates in the preceding year.

#### Sec. 306. Limitation on Degree Reimbursement Programs

Prohibits use of degree reimbursement program funds for divinity or theology programs.

#### Sec. 307. Audit of Enrollments, Degrees, and Awards at Independent Colleges/Universities

Identifies the conditions of audits conducted by the Auditor General.

#### Sec. 308. Payment Schedule for Financial Aid and Degree Reimbursement Programs

Stipulates the payment schedule for the financial aid and degree reimbursement programs.

#### Sec. 309. State Scholarship and Tuition Grant Needs Analysis Criteria

Identifies the Michigan Higher Education Assistance Authority as the agency determining these criteria.

#### Sec. 310. Tuition Incentive Program/High School Completion Program

Lists the conditions and procedures applicable to this financial aid program designed to provide an incentive for Medicaid-eligible students to graduate from high school.

#### Sec. 311. Access to Independent College/University Data Regarding Grant Programs

Indicates that the Legislature and state budget director have the right to access data regarding state financial aid grant programs.

#### Sec. 312. Nursing Scholarship Program

Details the requirements related to the new nursing scholarship program. Once an authorizing statute is enacted, these provisions are superseded.

#### Sec. 401. Wayne State University Psychiatric Research and Training Programs

Lists conditions related to use of funds intended for the Joseph F. Young, Sr. psychiatric research and training program at Wayne State University.

#### Sec. 402. Douglas Lake Research Reserve

Indicates legislative intent regarding use of Douglas Lake in Cheboygan County as a research site.

#### Sec. 405. HEIDI Advisory Committee

Details the composition and operation of the Higher Education Institutional Data Inventory (HEIDI) advisory committee.

#### Sec. 408. Primary Focus on Undergraduate Education

Encourages the public universities to increase the number of tenured and tenure-track faculty assigned to undergraduate instruction.

#### Sec. 409. University Groupings for Funding Purposes

Identifies the composition of four separate university groupings for funding purposes through a funding-floor mechanism.

#### Sec. 418. Prohibition on Use of State Funds

Prohibits use of state funds to foster a collaborative effort to increase the enrollment of first-year professional lawdegree seeking students.

#### Sec. 421. Charter School Development and Performance Institute

Specifies the components of the annual report of the Institute.

#### Sec. 426. Provision of Required Textbook Lists to Private Bookstores

Requires provision of required textbook lists to private bookstores and student book swaps.

#### Sec. 433. Project GREEEN

Identifies the appropriation allocations and the requirements for Project GREEEN funding. Also listed are the reporting requirements.

#### Sec. 434. State University - MEDC Cooperation

Requires cooperative efforts between the state universities and the Michigan Economic Development Corporation. Reports of guarterly meetings are to be provided.

#### Sec. 435. Study of Fire Safety Systems in Dormitories

Requires each institution of higher education to conduct a study of sprinkler and other fire safety systems in dormitories and provide a report by January 1, 2003.

#### Sec. 436. Tuition Restraint Agreement

The Legislature, the Governor, and the state universities agreed to resident undergraduate tuition restraint accompanied by no increase in state appropriations for FY 2002-03.

#### Sec. 437. Rare Isotope Accelerator

Provides funding for architectural studies related to possible attainment of a federally-funded Rare Isotope Accelerator by Michigan State University.

#### Sec. 438. Intent Regarding Possible Additional General Fund Revenue

Details language added by the Legislature concerning use of any additional state general funds identified in the May 2002 Revenue Estimating Conference. None were identified.

#### Sec. 439. Intent Concerning Dual Enrollment Workgroup

Creates a bipartisan House-Senate workgroup on dual enrollment admission and enrollment policies of the state universities.

#### Sec. 501. Martin Luther King, Jr. (MLK) Future Faculty Program

Details some of the requirements for a program to increase number of potential minority faculty in postsecondary education.

#### Sec. 502. MLK College Day Program

Lists the requirements for a program to introduce schoolchildren underrepresented in postsecondary education to the potential of a college education.

#### Sec. 503. MLK Select Student Support Services Program

Identifies some of the requirements for a program to support retention of academically and economically disadvantaged students.

#### Sec. 504. MLK College/University Partnership Program

Lists conditions for grants to increase the number of academically and economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

#### Sec. 505. MLK Visiting Professors Program

States that this program is intended as a recruitment tool to increase the number of minority faculty who would consider employment as faculty in Michigan's colleges and universities.

#### Sec. 506. MLK Morris Hood, Jr. Educator Development Program

Identifies a program intended to increase the number of minority students earning teacher certification leading to employment in K-12 schools.

#### Sec. 507. Reallocation of MLK Funds

Identifies the process of reallocating MLK funds from institutions that don't expect to expend their funds during the university's fiscal year to institutions that need additional funding.

#### Sec. 601. State University - High Schools Information Sharing about Student Academic Success

Details the process of state universities and Michigan high schools sharing information regarding the postsecondary success of recent high school graduates and use of that data.

#### Sec. 602. State University - Community College Information Sharing about Student Academic Success Details the process of state universities and Michigan community colleges sharing information regarding the academic success of recent community college transfer students.

#### Sec. 701. Enrollment Audits at State Universities

Details the factors that shall be used by the Auditor General staff in examination and possible audit of enrollments at state universities.

#### Sec. 701a. Establishment of Degree Programs

Lists new degree programs by degree level to be offered by state universities.

#### Sec. 702. University Response to Auditor General Reports

Identifies the parameters for a university's response to a report of the Auditor General.

#### Sec. 705. Faculty Information in HEIDI Database

Lists the types of specific faculty information that a state university shall provide in its regular Higher Education Institutional Data Inventory (HEIDI) submission.

#### Sec. 708. Performance Audits of State Universities

Requires the Auditor General to conduct performance audits of not fewer than three state universities by the end of the fiscal year.

#### Sec. 709. Crime Awareness and Campus Security Reporting

Identifies the required provision of crime awareness and campus security statistics to the Michigan Department of Education and placement of such data on the respective state university's website.

Sec. 710. Report on Need-Based and Merit-Based Financial Aid Requires that each state university report the number and percentage of students who receive need-based or merit-based financial aid for the academic year 2001-02.



# Mitchell E. Bean, Director Bill Fairgrieve, Deputy Director

COMMUNITY HEALTH	
Medicaid	
Mental Health–Substance Abuse	
Public Health–Aging	
EDUCATION AND HUMAN SERVICES	•
Higher Education	Hank Prince, Senior Analyst
Career Development–Consumer and Industry Services–	
Michigan Strategic Fund	Robert Schneider, Senior Analyst
Community Colleges–Department of Education	Caven West, Fiscal Analyst
Family Independence Agency	
Administration–Grants–Staffing	Myron Freeman, Senior Analyst
Child and Family Services–Juvenile Justice	
School AidMary Ann Cleary, Senior A	nalyst; Laurie Cummings, Fiscal Analyst
Transportation	William E. Hamilton, Senior Analyst
GENERAL GOVERNMENT	-
Capital Outlay–Retirement–Supplementals	
Agriculture–Judiciary–Legislative Transfers	I IM Aben, Senior Analyst
Attorney General–Auditor General–Civil Rights–Executive Office–	
Information Technology–Legislature–Management and Budget	
Civil Service-History, Arts, and Libraries-Lottery-State-Treasury	
Corrections–Bill Analysis System	Marilyn Peterson, Senior Analyst
Clean Michigan Initiative-Environmental Quality-Federal Funds Monitoring-	
Natural Resources–Natural Resources Trust Fund	
Military and Veterans Affairs–State Police	Kyle I. Jen, Fiscal Analyst
ECONOMIC/REVENUE FORECAST-TAX ANALYSIS	. <i> Rebecca Ross, Senior Economist</i> Jim Stansell, Economist
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HFA Library	
Career Development-Community Colleges-Consumer and Industry Services-	-
Education–Higher Education–Michigan Strategic Fund–School Aid–	
Transportation–HFA Internet	Barbara Graves, Budget Assistant
Agriculture–Capital Outlay–Environmental Quality–General Government–	
History, Arts, and Libraries–Judiciary–Military and Veterans Affairs–Natural	Resources-
Retirement-Revenue and Tax Analysis-State Police-Supplementals-Trans	
Bill Analysis–Daily Calendar	Julie Stapelman, Budget Assistant
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	December 2002



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