



Budget Briefing: State Police

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Briefing Topics

- Funding Sources
- Appropriation Areas
- Major Budget Topics

Department State Police

The Department of State Police (MSP) provides statewide law enforcement and public safety services. In addition to primary law enforcement, criminal investigation, and traffic safety duties, the department administers and implements state programs, technologies, and services that enhance capabilities and coordination of federal, state, and local law enforcement and criminal justice agencies.

Major departmental functions include:

- Patrol of major state highways
- Records and information management and sharing
- Criminal investigation and forensic science services
- Special services (aviation, canine, bomb squads, Emergency Support Team (SWAT), marine)
- Disaster relief and homeland security coordination
- Commercial vehicle regulation and enforcement and school bus inspections
- Law enforcement standards administration and distribution of grants

Key Budget Terms

Fiscal Year: The state's fiscal year (FY) runs from October to September. FY 2020-21 is October 1, 2020 through September 30, 2021.

Appropriation: Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the legislature.

Line Item: Specific appropriation amount that establishes spending authorization for a particular program or function in a budget bill.

Boilerplate: Specific language sections in a budget bill that direct, limit, or restrict line item expenditures, express legislative intent, and/or require reports.

Lapse: Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a multi-year work project under a statutory process. Lapsed funds are available for expenditure in the subsequent fiscal year.

Note: Unless otherwise indicated, historical budget figures in this presentation have not been adjusted for inflation.

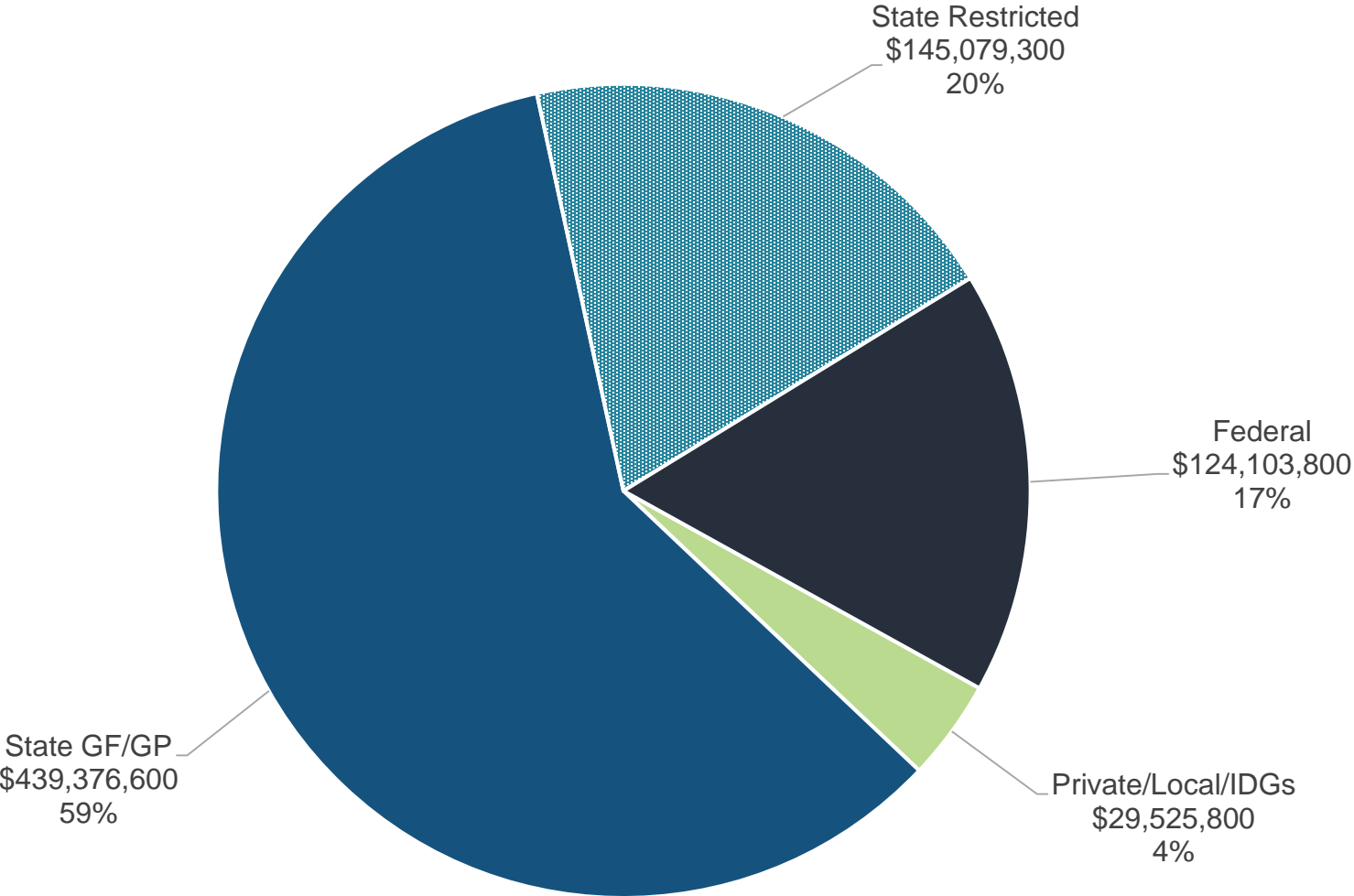
Funding Sources

FY 2020-21 MSP Budget

Fund Source	Funding	Description
Gross Appropriations	\$738,085,500	Total spending authority from all revenue sources
Interdepartmental Grants (IDG) Revenue	24,649,600	Funds received by one state department from another state department, usually for services provided
Adjusted Gross Appropriations	\$713,435,900	Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas
Federal Revenue	124,103,800	Federal grant or matching revenue; generally dedicated to specific programs or purposes
Local Revenue	4,841,200	Revenue received from local units of government for state services
Private Revenue	35,000	Revenue from individuals and private entities, including payments for services, grants, and other contributions
State Restricted Revenue	145,079,300	State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue
State General Fund/General Purpose (GF/GP) Revenue	\$439,376,600	Unrestricted revenue from taxes and other sources available to fund basic state programs and other purposes determined by the legislature

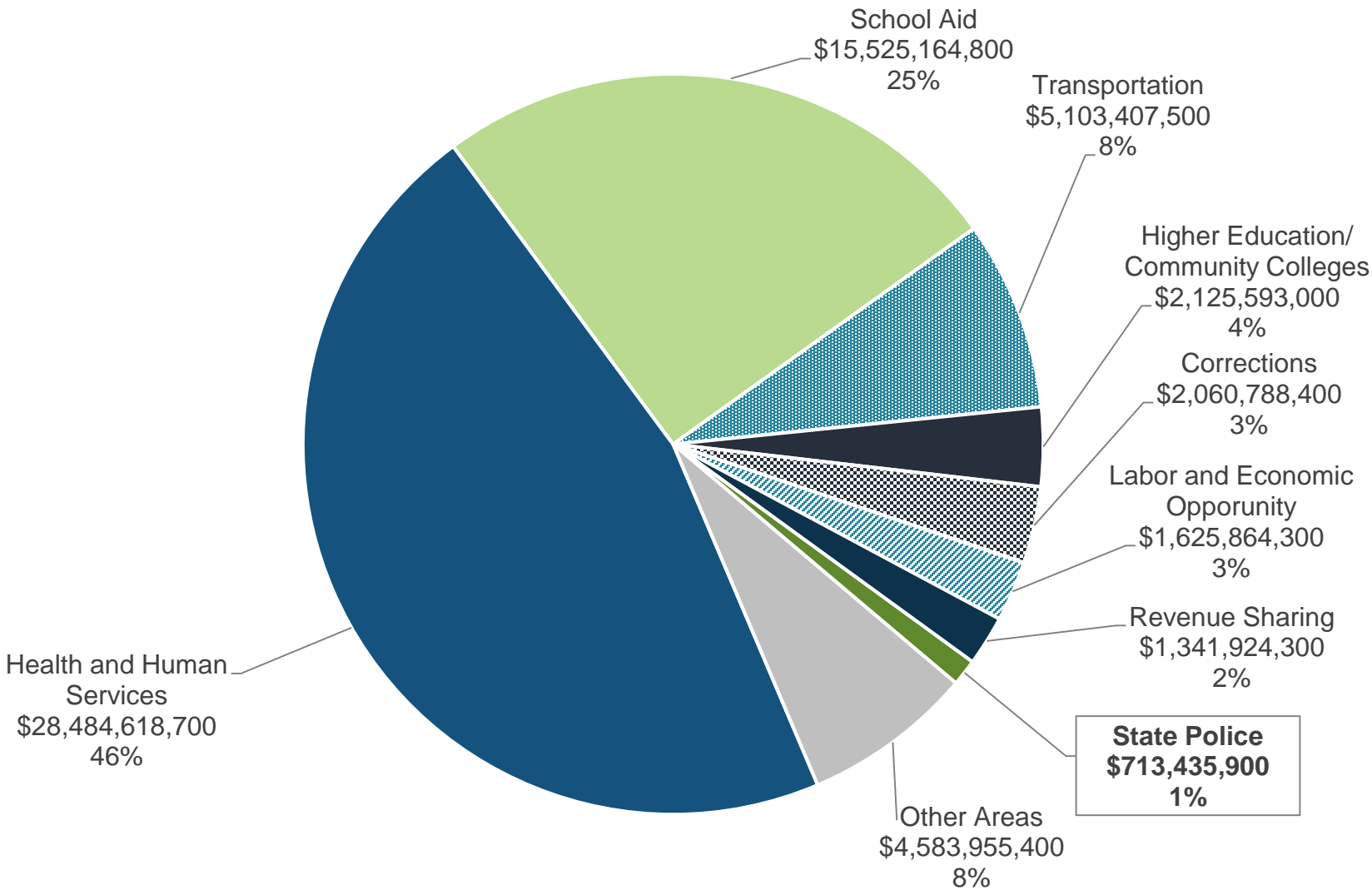
FY 2020-21 Fund Sources

Approximately **59%** of the **\$738.1 million** MSP budget consists of discretionary GF/GP funds.



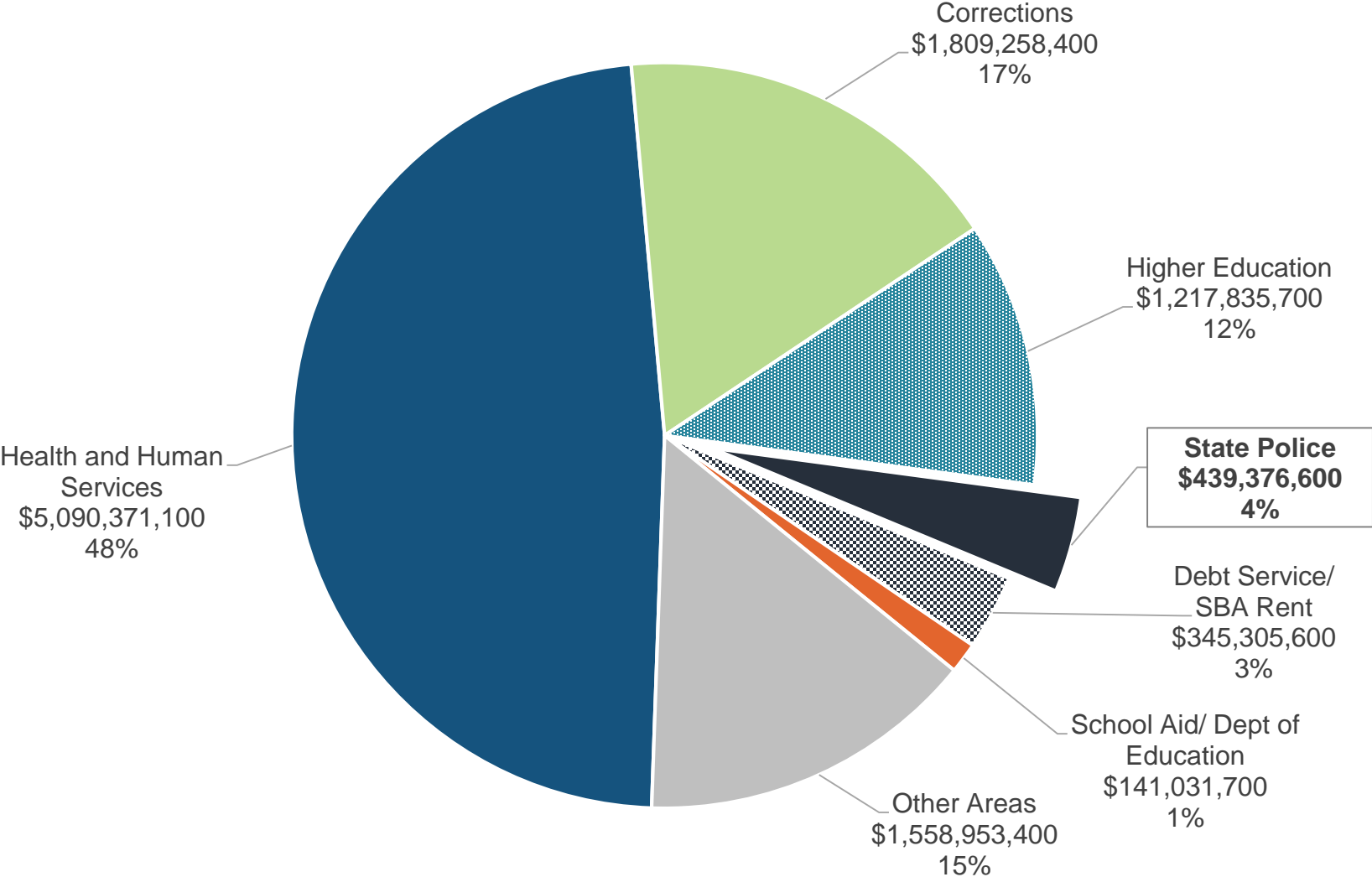
MSP Share of Total State Budget

The MSP budget represents approximately **1%** of the **\$61.6 billion** state budget (adjusted gross) for FY 2020-21.



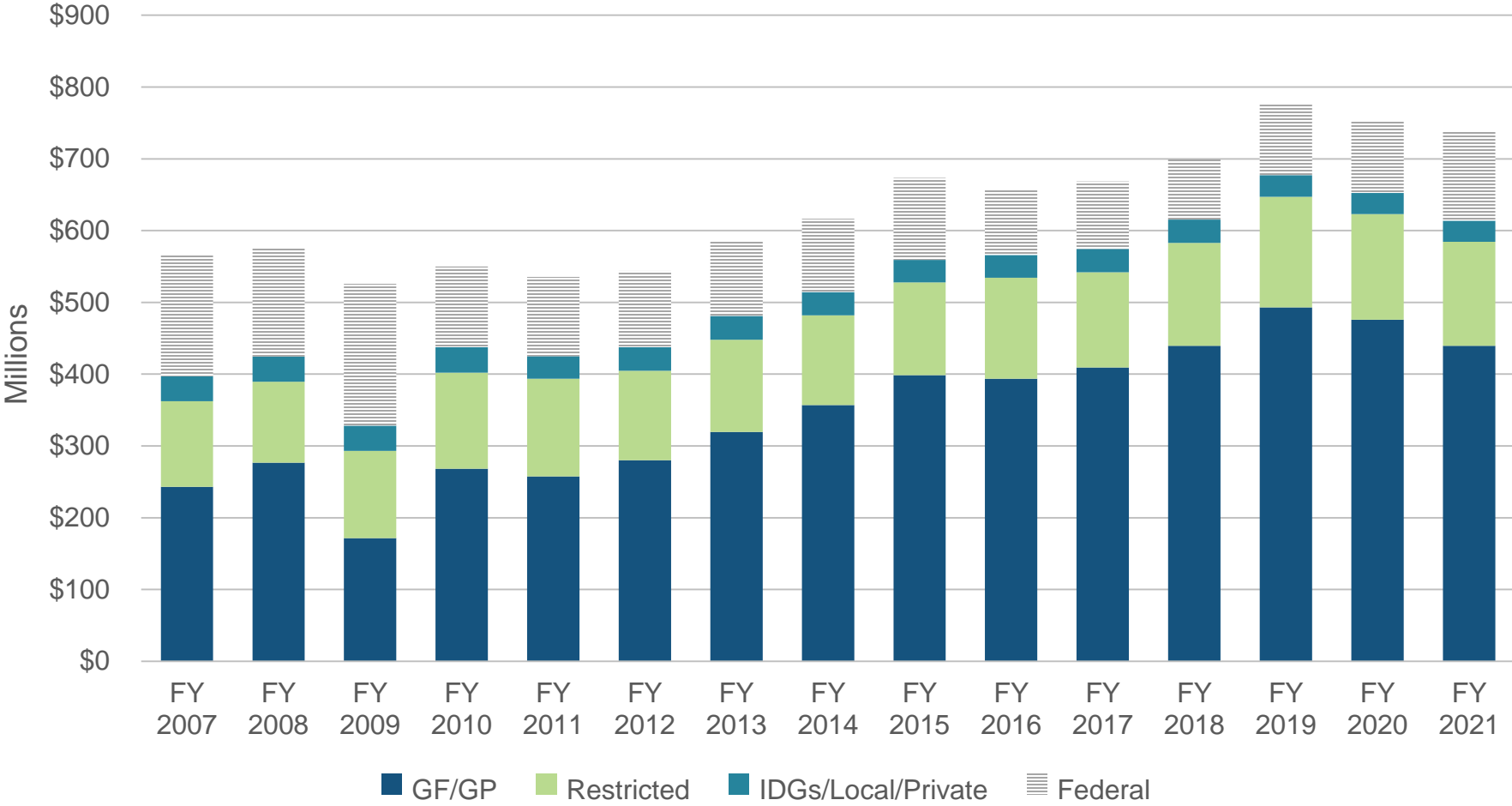
MSP Share of Total GF/GP Budget

The MSP budget represents approximately **4%** of the **\$10.6 billion** state GF/GP budget for FY 2020-21.



MSP Funding History

Funding for MSP has increased by approximately **30%** since FY 2006-07, primarily due to trooper recruit school funding. The increase in FY 2018-19 was largely attributable to School Safety Grant funding and a deposit to the Disaster and Emergency Contingency Fund.



Appropriation Areas

MSP Appropriation Areas

Departmental Administration and Support: Various administrative functions (fleet costs, lease obligations and property costs, management and accounting staff, etc.)

Law Enforcement Services: Biometric and forensic science services, community services and grants, Criminal Justice Information Center, Michigan Youth Leadership Academy, Office of School Safety, State 9-1-1 Administration, and Training Division

Michigan Commission on Law Enforcement Standards (MCOLES): Training curricula and law enforcement standards development, law enforcement licensure, Public Safety Officers Benefit Program, and partial reimbursements for training employed officer candidates

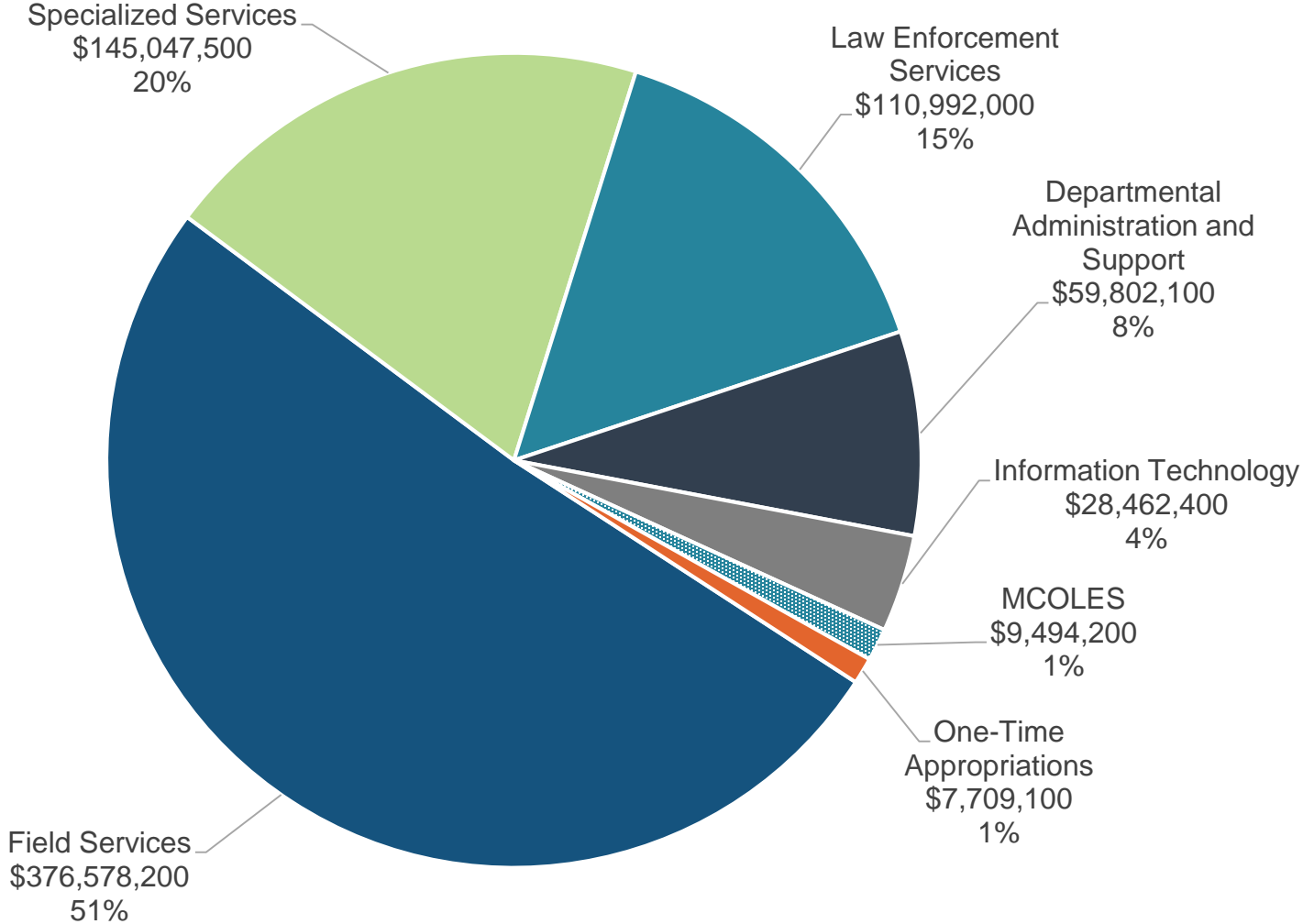
Field Services: Officers and enlisted personnel, law enforcement operations in seven MSP districts, casino gaming oversight and tobacco tax fraud enforcement, Impaired Driving Safety Commission Fund, and Secure Cities Partnership

Specialized Services: Secondary Road Patrol Grants, commercial vehicle regulation and enforcement, emergency management and homeland security operations, highway safety planning, Michigan Intelligence Operations Center, and Special Operations Division

One-Time Appropriations: Trooper recruit school and Michigan Joint Task Force on Jail and Pretrial Incarceration.

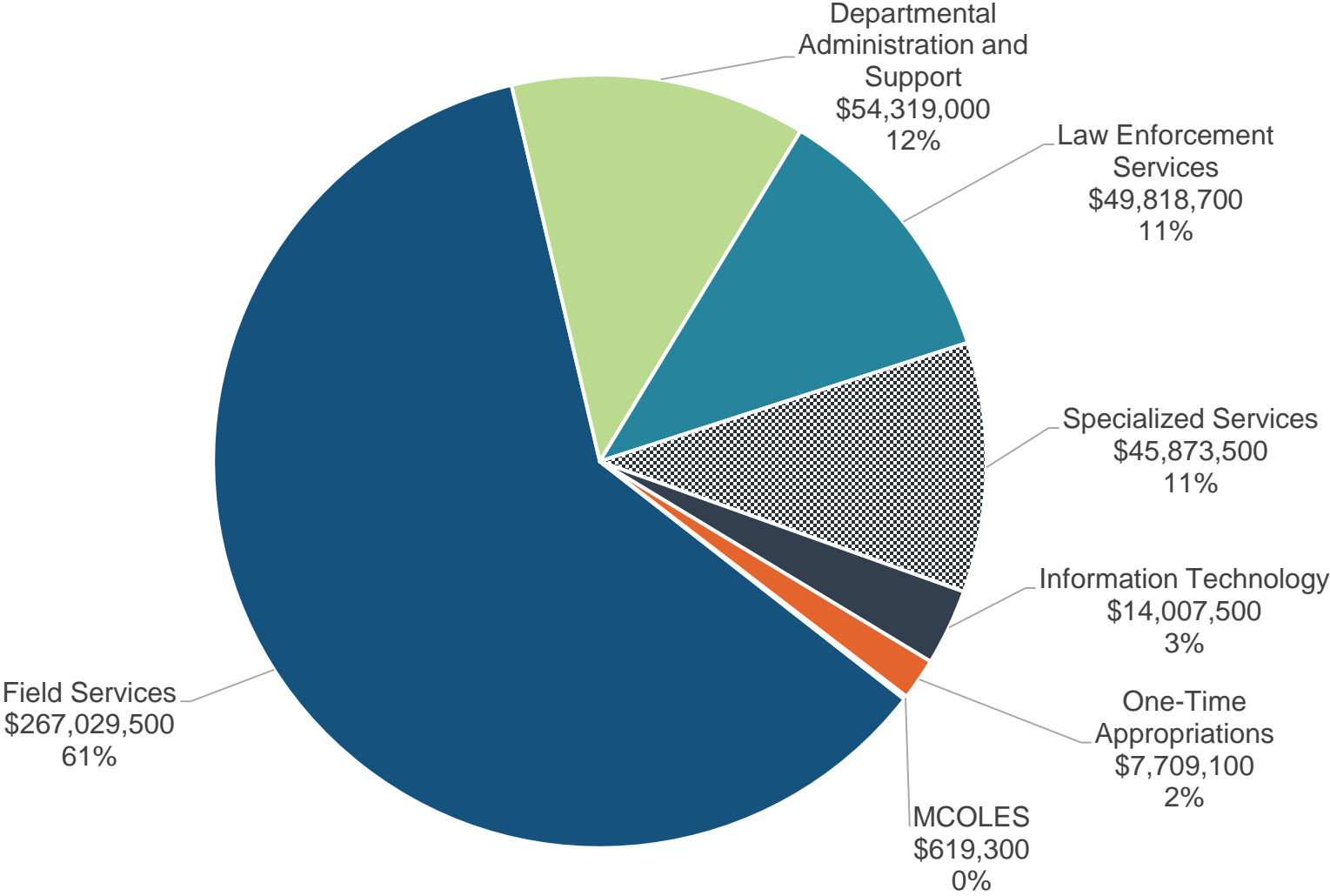
FY 2020-21 Gross Appropriations

Over **50%** of the **\$738.1 million** MSP budget consists of the Field Services appropriation unit, which includes the department's general law enforcement and criminal investigation operations.



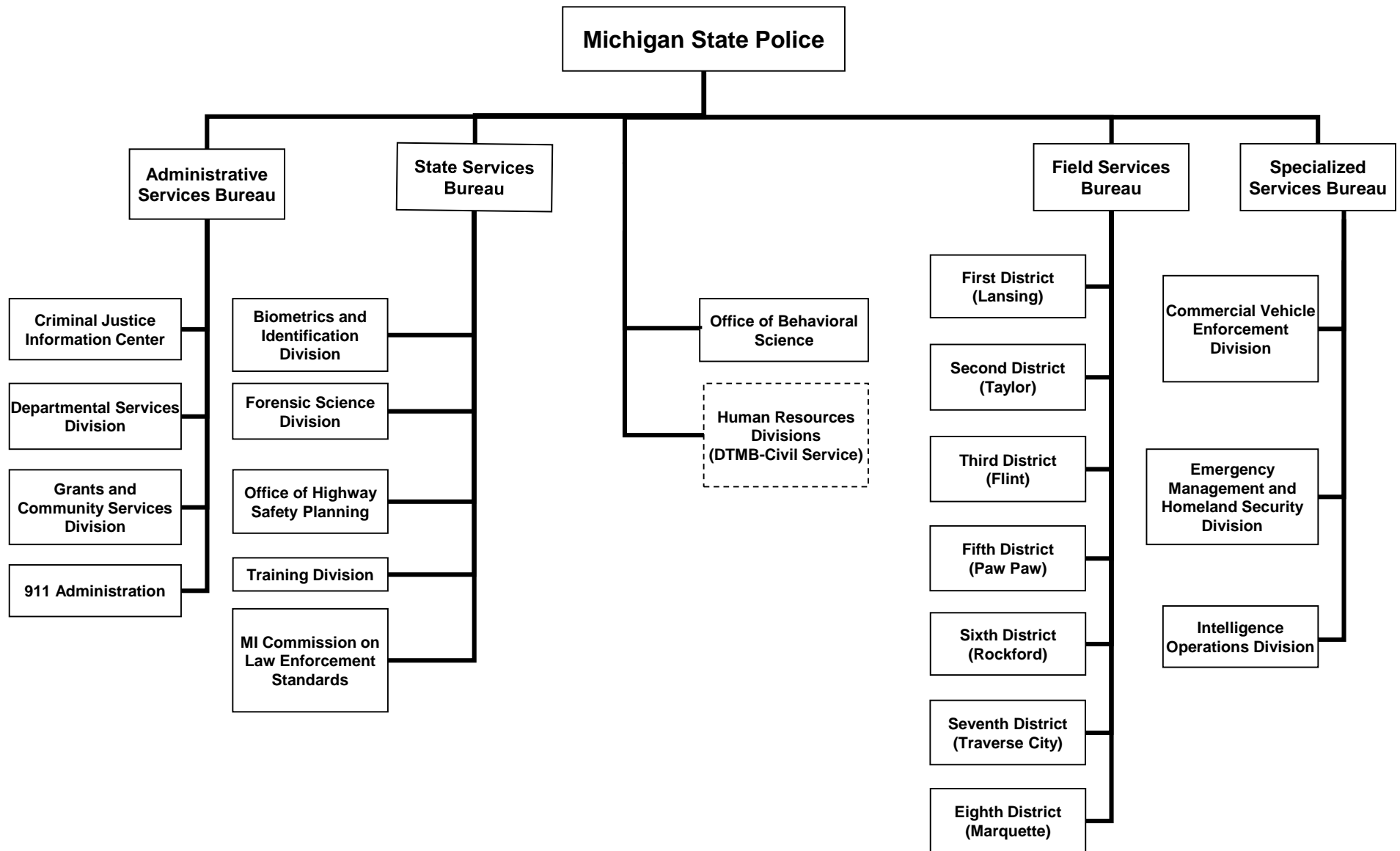
FY 2020-21 GF/GP Appropriations

GF/GP funds (totaling **\$439.4 million**) are heavily concentrated in Field Services, which accounts for **61%** of total GF/GP appropriations to the MSP.



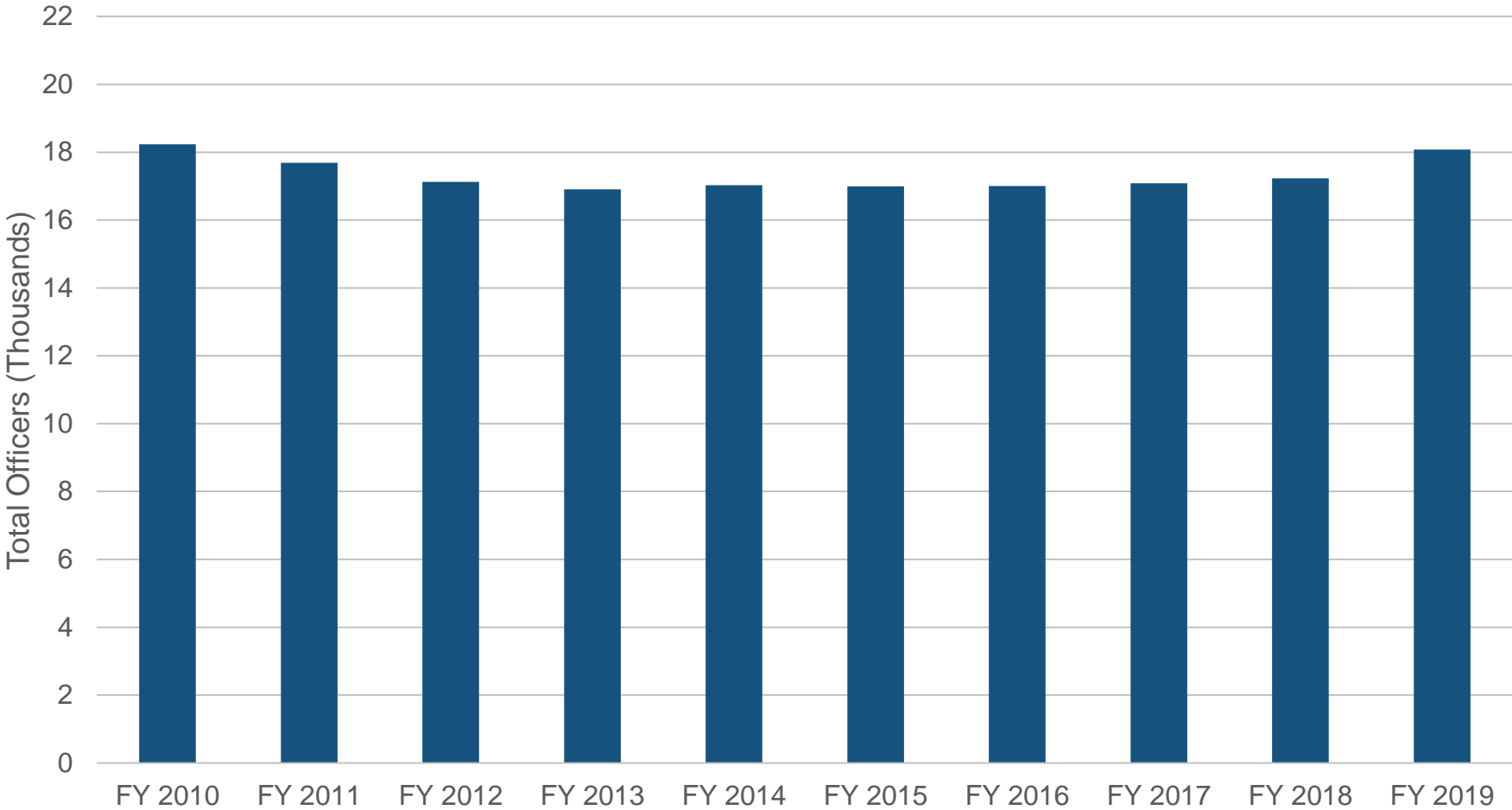
Major Budget Topics

State Police Organization



Law Enforcement Strength

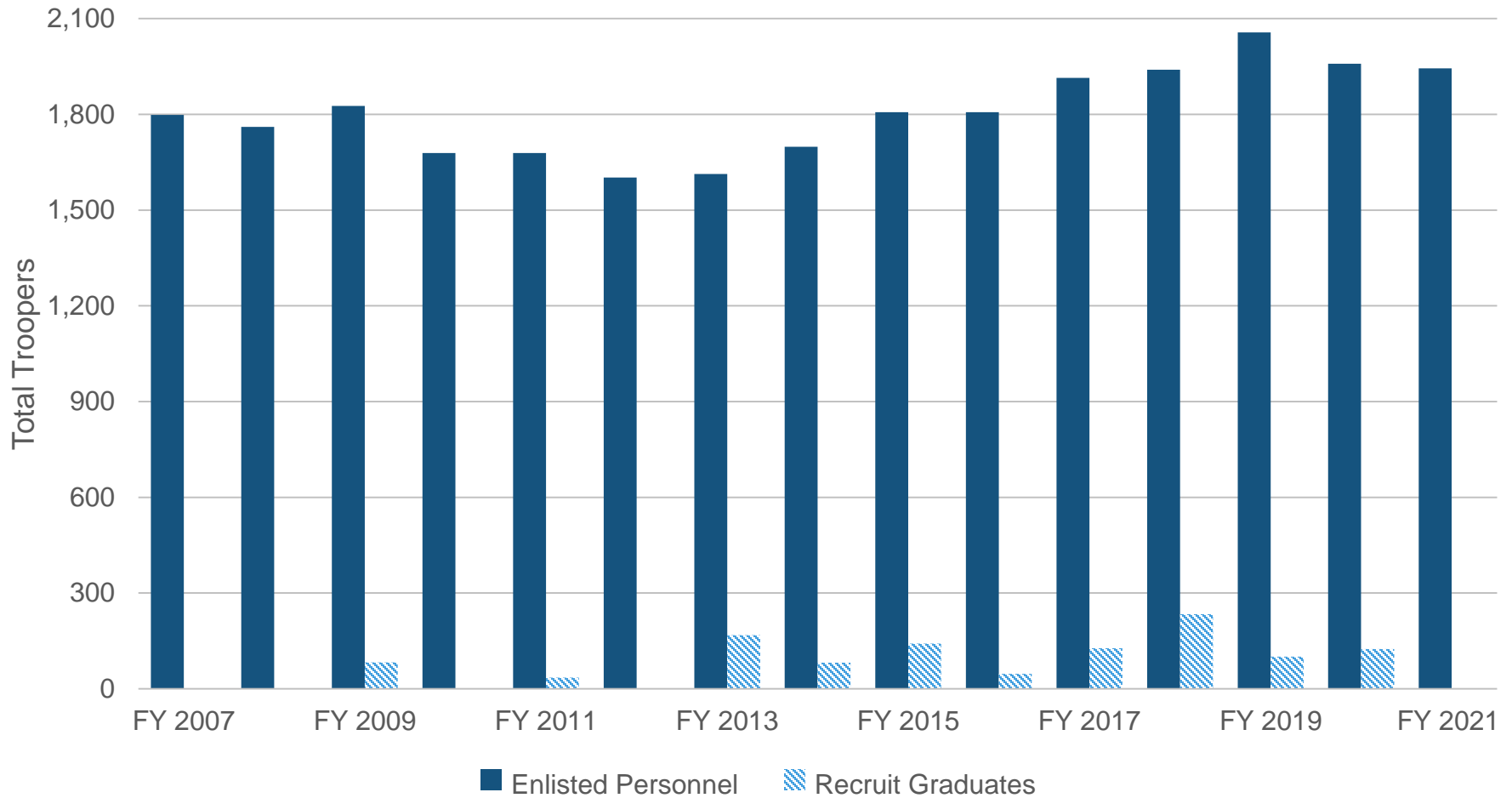
Total law enforcement strength in Michigan has decreased slightly (by approximately 1%) between FY 2008-09 and FY 2018-19. Law enforcement strength has stabilized over the last several fiscal years.



Source: FBI Uniform Crime Reporting Statistics

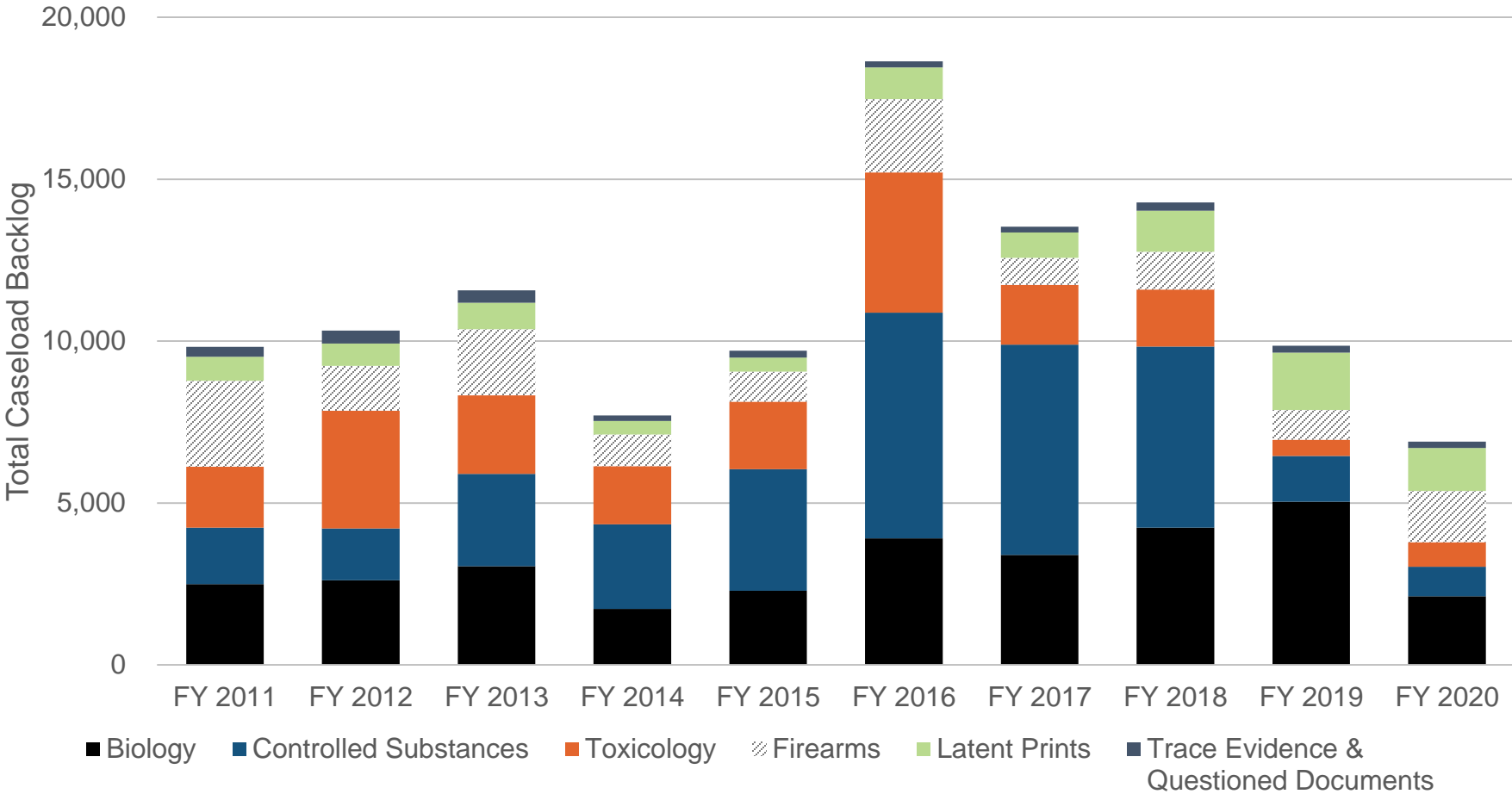
MSP Total Enlisted Strength

Following decreases from FY 2005-06 through FY 2011-12, enlisted strength has increased and stabilized. An additional 125 graduates are projected to join the ranks from trooper schools funded with FY 2019-20 appropriations. Additional trooper schools will be conducted in FY 2020-21, with a goal of 170 recruits.



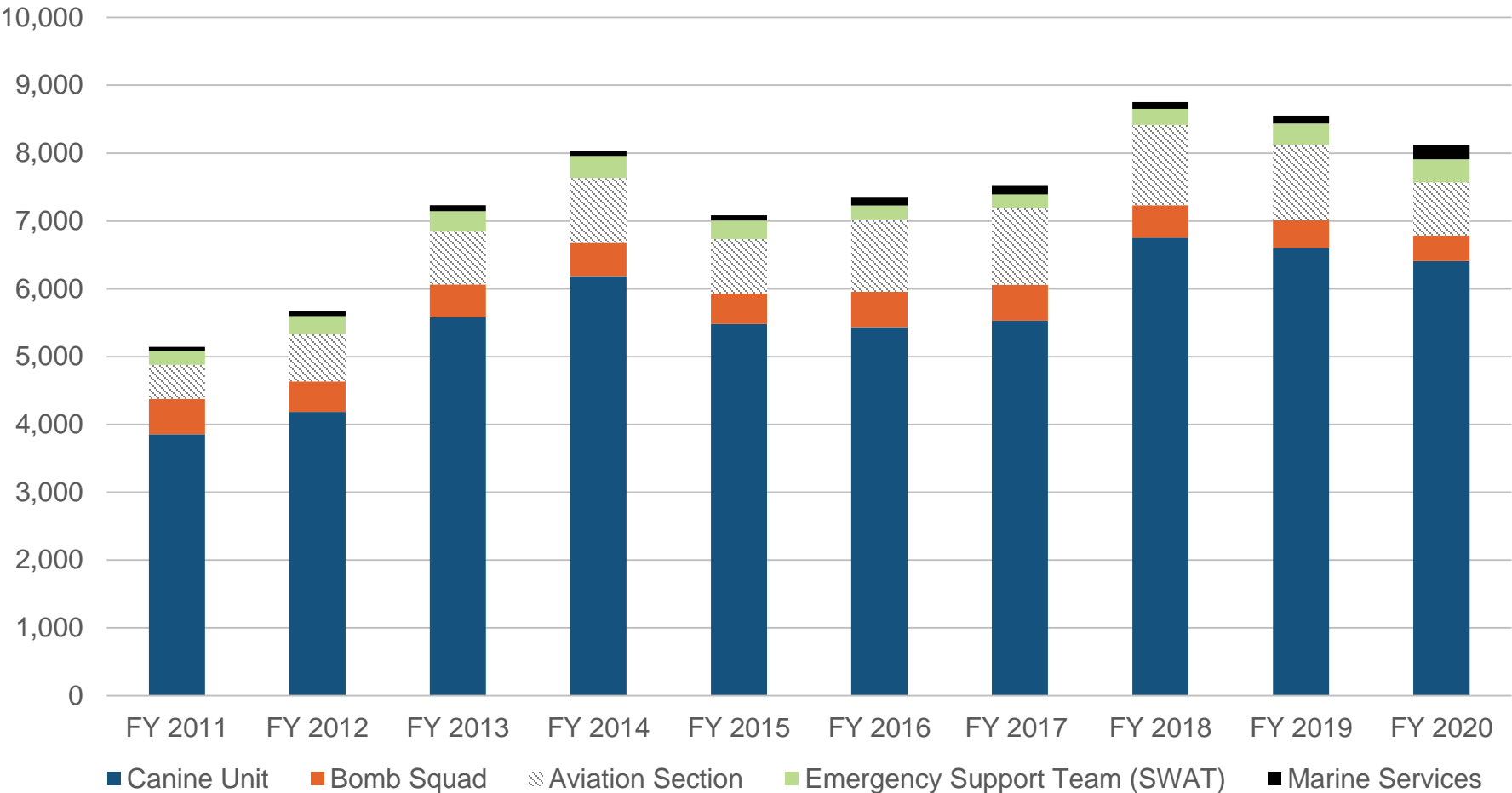
Forensic Caseload Backlog

Total backlogs in forensic caseloads have decreased by **63%** between the end of FY 2015-16 and the end of FY 2019-20. The substantial increase in case backlogs during FY 2015-16 was due to firearms, toxicology, and biology cases substantially exceeding expected caseload intake.



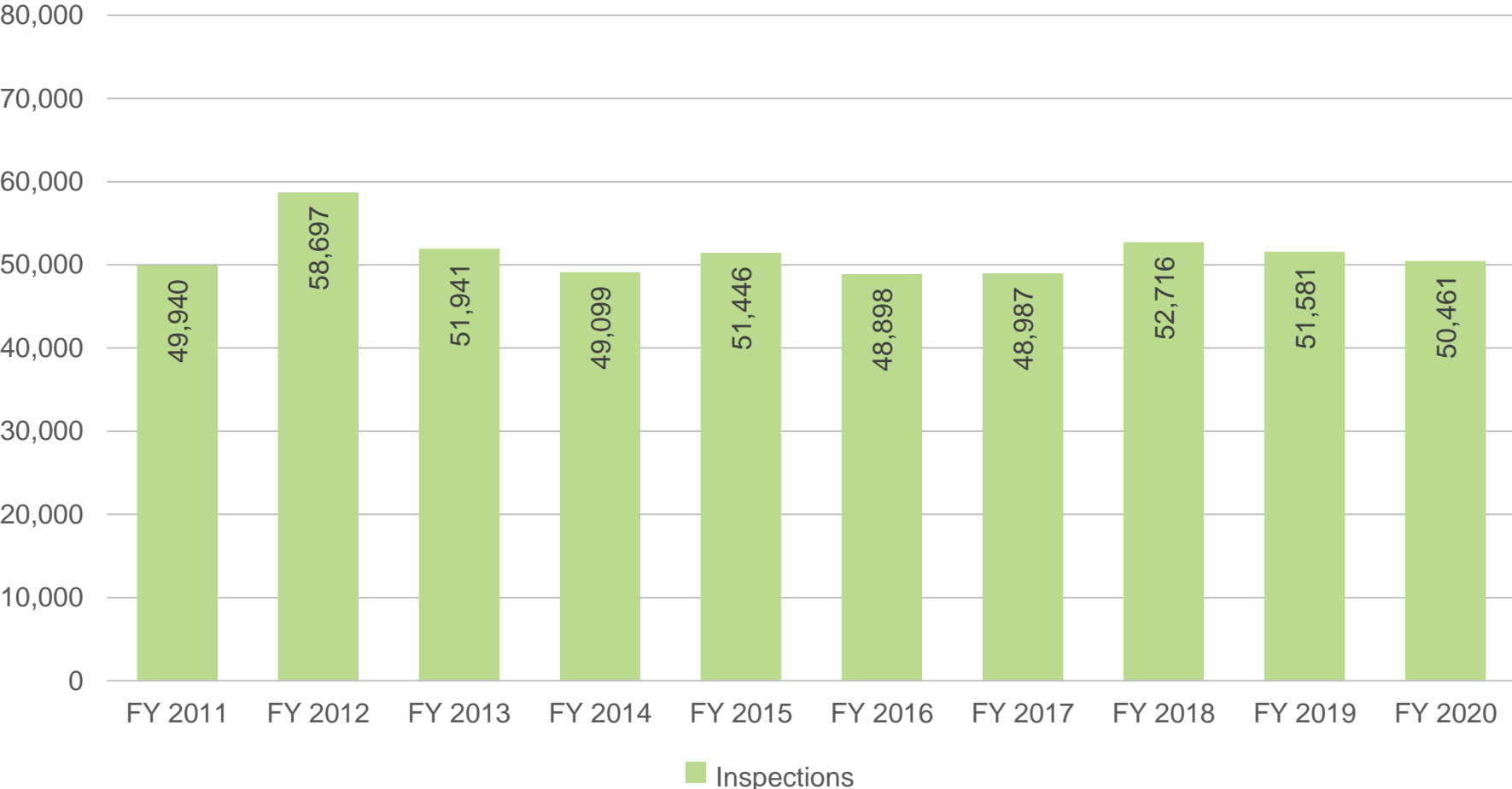
Local Requests for Specialized Services

Total local requests for MSP specialized services teams have increased by **58%** between the end of FY 2010-11 and the end of FY 2019-20. Requests for canine units make up the vast majority of requests, with 1,645 and 1,657 requests for canine services in FY 2018-19 and FY 2019-20, respectively.



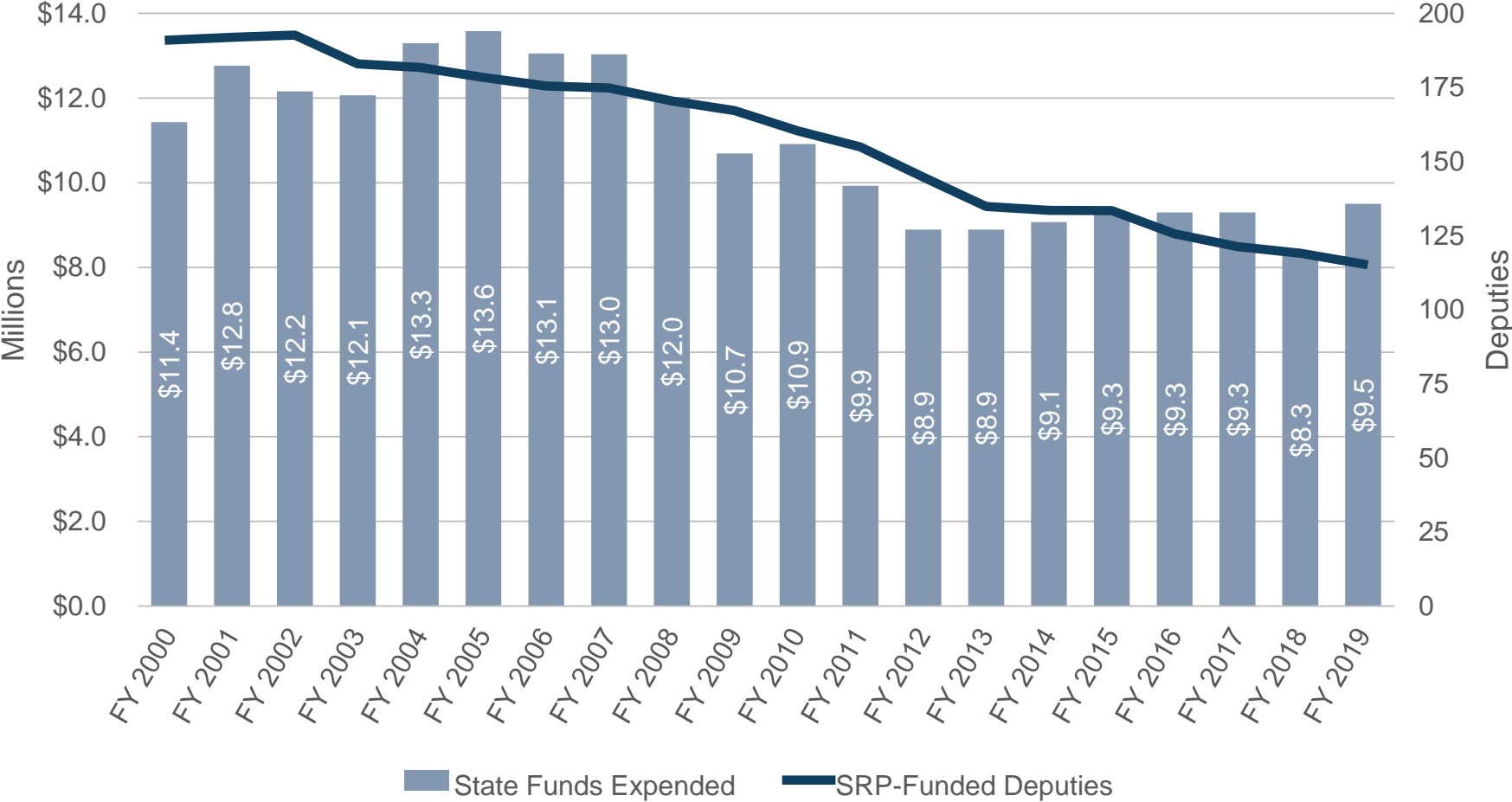
Commercial Vehicle Enforcement

Total inspections of commercial vehicles operating on Michigan roads has decreased by approximately **14%** from the 10-year high in FY 2011-12 and the end of FY 2019-20, with total commercial vehicle inspections remaining relatively stable between FY 2012-13 and FY 2019-20.



Secondary Road Patrol

Grants to county sheriffs to support patrols of state secondary roads peaked in FY 2004-05 with **\$13.6 million** restricted expended, and total funded deputies peaked in 2001-02 with **193** supported. Between FY 2004-05 and FY 2018-19, total expenditures declined by **30%**.

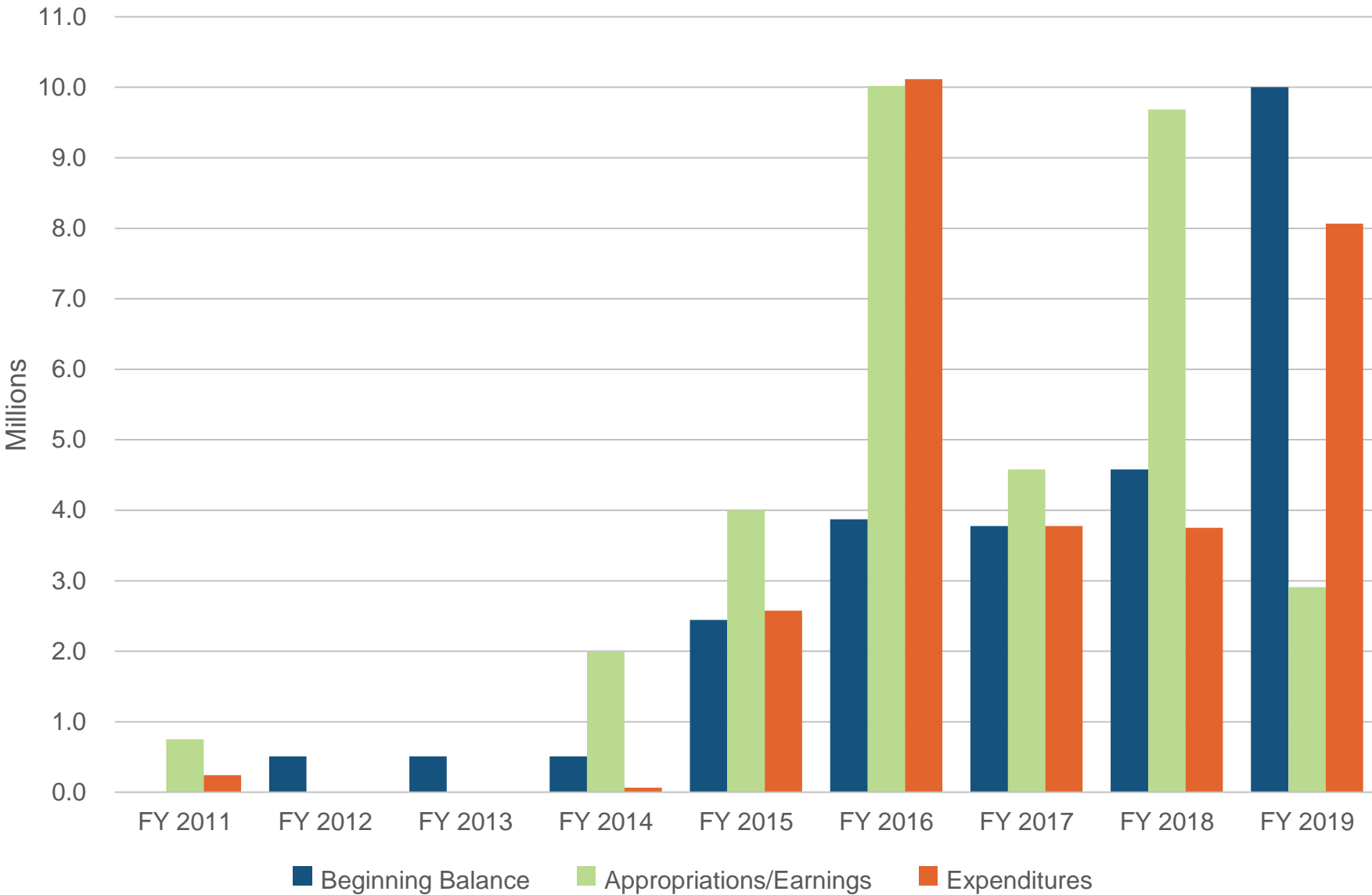


Source: SRP Annual Report

Disaster and Emergency Contingency Fund

- The Disaster and Emergency Contingency Fund (DECF) is a reserve fund utilized during a declared state disaster or emergency to respond to, and mitigate the effects of, a disaster or emergency.
- DECF was depleted during the early months of FY 2015-16 during the Flint water emergency.
- The statutory cap was raised from **\$4.5** to **\$10.0 million** and **\$10.0 million** GF/GP was deposited into the fund in FY 2015-16.
- A supplemental appropriation of **\$4.0 million** GF/GP was deposited into the DECF in FY 2016-17.
- **\$5.0 million** GF/GP was appropriated in one-time funding to the DECF in the FY 2017-18 budget.
- **\$7.5 million** GF/GP was appropriated in one-time funding to the DECF in 2018 PA 618, to offset expenses related to flooding in Michigan's Upper Peninsula.
- **\$2.5 million** was expended from the fund in FY 2019-20 to cover costs associated with flooding in the Upper Peninsula.

Disaster and Emergency Contingency Fund



FY 2020-21 One-Time Appropriations

Michigan Joint Task Force on Jail and Pretrial Incarceration: \$4.2 million to support the task force's recommendations regarding behavioral health crisis response training and services/support for crime victims; training will be provided to law enforcement, dispatch, and jail personnel.

Trooper Recruit School: \$3.5 million to support one-time training costs. Initial projections are that the one-time funding will support two 60-recruit attrition schools.

For more information about the State Police budget:

HFA Resources

<http://www.house.mi.gov/hfa/StatePolice.asp>

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