

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk	Early Literacy	Special	& Sec. 61d	MPERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	Change	Instruction	Education	Per-Pupil	Employee	Total Change
					Change*	Payments	Change*	to enrollment)	Change	Foundation	Change*	Healthcare	
1010	ALCONA	Alcona Community Schools	\$10,000	\$392	\$268,410	\$32,536	\$1,751	\$204,171	\$6,561	\$10,635	\$708	\$34,066	\$558,838
2010	ALGER	AuTrain-Onota Public Schools	\$10,000	\$392	\$11,478	\$2,040	\$54	(\$7,382)	\$0	\$12	\$0	\$3,497	\$9,698
2020	ALGER	Burt Township School District	\$11,898	\$392	\$13,959	\$4,295	\$30,951	(\$8,713)	\$679	\$55	\$0	\$2,956	\$44,182
2070	ALGER	Munising Public Schools	\$10,000	\$392	\$210,034	\$0	\$1,445	\$11,837	\$3,538	\$11,748	\$176	\$34,432	\$273,210
2080	ALGER	Superior Central School District	\$10,000	\$392	\$126,561	\$0	\$841	\$4,967	\$8,150	\$2,834	\$1,181	\$16,847	\$161,381
3030	ALLEGAN	Allegan Public Schools	\$10,000	\$392	\$768,246	\$125,418	\$0	\$310,657	\$11,630	\$19,243	\$242	\$117,473	\$1,352,908
3050	ALLEGAN	Fennville Public Schools	\$10,000	\$392	\$450,628	\$78,064	\$0	\$232,821	\$25,706	\$6,907	\$223	\$68,302	\$862,651
3440	ALLEGAN	Glenn Public School District	\$10,000	\$392	\$21,881	\$0	\$52	(\$4,861)	\$2,813	\$51	\$0	\$2,226	\$22,163
3100	ALLEGAN	Hamilton Community Schools	\$10,000	\$392	\$1,101,951	\$147,188	\$0	\$10,311	\$12,309	\$21,905	\$284	\$154,066	\$1,448,014
3070	ALLEGAN	Hopkins Public Schools	\$10,000	\$392	\$545,092	\$0	\$0	\$33,121	\$14,467	\$5,151	\$820	\$83,123	\$681,774
3900	ALLEGAN	Innocademy Allegan Campus	\$10,000	\$392	\$40,533	\$0	\$0	\$37,555	\$3,589	\$557	\$0	\$0	\$82,234
3060	ALLEGAN	Martin Public Schools	\$10,000	\$392	\$246,552	\$0	\$0	(\$24,236)	\$5,478	\$4,269	\$153	\$25,755	\$257,971
3020	ALLEGAN	Otsego Public Schools	\$10,000	\$392	\$930,432	\$2,684	\$0	\$26,217	\$19,425	\$20,509	\$441	\$133,432	\$1,133,140
3902	ALLEGAN	Outlook Academy	\$10,000	\$392	\$15,029	\$6,980	\$0	(\$35,683)	\$0	\$106	\$3	\$3,963	(\$9,603)
3010	ALLEGAN	Plainwell Community Schools	\$10,000	\$392	\$1,003,112	\$72,910	\$0	(\$94,682)	\$50,247	\$12,799	\$279	\$125,720	\$1,170,385
3080	ALLEGAN	Saugatuck Public Schools	\$10,051	\$392	\$318,943	\$0	\$0	(\$45,334)	\$2,648	\$1,607	\$60	\$48,852	\$326,776
3040	ALLEGAN	Wayland Union Schools	\$10,000	\$392	\$1,007,930	\$5,584	\$0	(\$10,311)	\$21,008	\$22,066	\$224	\$171,540	\$1,218,041
4010	ALPENA	Alpena Public Schools	\$10,000	\$392	\$1,319,147	\$970,745	\$9,239	\$114,432	\$59,343	\$61,811	\$8,693	\$155,472	\$2,698,881
5010	ANTRIM	Alba Public Schools	\$10,000	\$392	\$37,032	\$10,845	\$249	(\$443)	\$4,075	\$647	\$29	\$5,678	\$58,111
5040	ANTRIM	Bellaire Public Schools	\$10,000	\$392	\$105,566	\$27,381	\$664	\$49,607	\$6,792	\$1,517	\$60	\$15,240	\$206,827
5035	ANTRIM	Central Lake Public Schools	\$10,000	\$392	\$89,235	\$25,449	\$589	\$14,508	\$8,150	\$1,976	\$94	\$16,792	\$156,792
5060	ANTRIM	Elk Rapids Schools	\$10,000	\$392	\$319,903	\$2,899	\$2,493	(\$171,530)	\$27,168	\$7,397	\$183	\$62,020	\$250,533
5065	ANTRIM	Ellsworth Community School	\$10,000	\$392	\$83,249	\$0	\$576	\$24,945	\$1,293	\$1,627	\$97	\$15,747	\$127,534
5070	ANTRIM	Mancelona Public Schools	\$10,000	\$392	\$298,100	\$57,340	\$1,991	\$124,869	\$32,601	\$6,809	\$127	\$42,792	\$564,629
6020	ARENAC	Au Gres-Sims School District	\$10,000	\$392	\$160,806	\$26,200	\$1,056	\$37,705	\$3,783	\$1,799	\$85	\$19,170	\$250,604
6050	ARENAC	Standish-Sterling Community Schools	\$10,000	\$392	\$568,231	\$70,762	\$3,775	\$24,088	\$18,249	\$4,434	\$1,125	\$80,341	\$771,006
7010	BARAGA	Arvon Township School District	\$10,000	\$392	\$7,942	\$0	\$37	\$5,809	\$1,358	\$0	\$0	\$1,457	\$16,603
7020	BARAGA	Baraga Area Schools	\$10,000	\$392	\$133,903	\$34,898	\$813	\$54,212	\$3,086	\$3,947	\$18	\$24,655	\$255,533
7040	BARAGA	L'Anse Area Schools	\$10,000	\$392	\$190,328	\$52,078	\$1,276	(\$18,418)	\$20,376	\$3,787	\$130	\$27,445	\$277,002
8010	BARRY	Delton Kellogg Schools	\$10,000	\$392	\$406,633	\$42,092	\$1,414	\$100,875	\$21,131	\$23,661	\$255	\$56,593	\$652,654
8030	BARRY	Hastings Area School District	\$10,000	\$392	\$915,536	\$111,029	\$0	(\$75,136)	\$31,164	\$33,896	\$4,748	\$121,446	\$1,142,682
8050	BARRY	Thornapple Kellogg School District	\$10,000	\$392	\$1,174,428	\$0	\$0	\$217,788	\$31,034	\$36,621	\$787	\$173,679	\$1,634,337
9030	BAY	Bangor Township Schools	\$10,000	\$392	\$1,037,651	\$86,547	\$0	(\$49,685)	\$25,875	\$7,464	\$415	\$124,555	\$1,232,822
9903	BAY	Bay City Academy	\$10,000	\$392	\$222,730	\$57,877	\$0	\$4,494	\$14,519	\$2,764	\$130	\$0	\$302,514
9010	BAY	Bay City School District	\$10,000	\$392	\$2,175,196	\$2,160,712	\$0	\$404,364	\$108,328	\$43,394	\$892	\$419,050	\$5,311,937
9901	BAY	Bay-Arenac Community High School	\$10,000	\$392	\$63,108	\$183,253	\$0	\$26,105	\$0	\$1,564	\$33	\$6,302	\$280,365
9050	BAY	Essexville-Hampton Public Schools	\$10,000	\$392	\$589,744	\$48,964	\$0	\$154,503	\$26,351	\$4,269	\$290	\$72,098	\$896,219
9090	BAY	Pinconning Area Schools	\$10,000	\$392	\$400,518	\$41,770	\$2,793	(\$72,603)	\$41,431	\$4,876	\$245	\$62,204	\$481,235
9902	BAY	State Street Academy	\$10,000	\$392	\$102,880	\$27,811	\$0	\$53,266	\$3,879	\$1,125	\$62	\$0	\$189,023
10015	BENZIE	Benzie County Central Schools	\$10,000	\$392	\$447,045	\$313,929	\$3,032	\$31,710	\$20,755	\$8,428	\$337	\$58,799	\$884,034
10025	BENZIE	Frankfort-Elberta Area Schools	\$10,000	\$392	\$201,519	\$0	\$624	\$35,869	\$10,088	\$2,438	\$33	\$40,997	\$291,569
11010	BERRIEN	Benton Harbor Area Schools	\$10,000	\$392	\$454,842	\$1,184,785	\$0	\$143,658	\$30,929	\$31,262	\$545	\$72,325	\$1,918,346
11903	BERRIEN	Benton Harbor Charter School Academy	\$10,000	\$392	\$146,463	\$443,512	\$0	\$27,151	\$16,004	\$2,701	\$0	\$0	\$635,831
11240	BERRIEN	Berrien Springs Public Schools	\$10,000	\$392	\$1,986,934	\$2,725,408	\$0	\$176,149	\$61,127	\$32,689	\$461	\$168,439	\$5,151,206
11210	BERRIEN	Brandywine Community Schools	\$10,000	\$392	\$494,198	\$66,896	\$0	\$46,403	\$29,927	\$11,427	\$610	\$61,260	\$710,720
11900	BERRIEN	Bridge Academy of Southwest Michigan	\$10,000	\$392	\$42,148	\$12,993	\$0	\$13,587	\$0	\$1,051	\$5	\$0	\$69,783
11340	BERRIEN	Bridgman Public Schools	\$10,056	\$392	\$292,212	\$0	\$0	\$57,359	\$12,225	\$10,165	\$167	\$69,222	\$441,350
11310	BERRIEN	Buchanan Community Schools	\$10,000	\$392	\$597,526	\$55,428	\$0	\$199,228	\$17,246	\$16,111	\$338	\$72,378	\$958,255
11330	BERRIEN	Coloma Community Schools	\$10,000	\$392	\$400,071	\$99,539	\$0	\$126,651	\$30,491	\$8,546	\$417	\$60,442	\$726,157
11901	BERRIEN	Countryside Academy	\$10,000	\$392	\$285,729	\$80,748	\$0	\$17,540	\$14,146	\$7,421	\$105	\$27,978	\$433,666
11250	BERRIEN	Eau Claire Public Schools	\$10,000	\$392	\$230,476	\$66,145	\$0	\$70,859	\$8,940	\$2,215	\$48	\$37,619	\$416,302
11670	BERRIEN	Hagar Township S/D #6	\$10,000	\$392	\$32,846	\$0	\$0	(\$22,892)	\$3,396	\$106	\$0	\$4,069	\$17,524
11030	BERRIEN	Lakeshore School District (Berrien)	\$10,000	\$392	\$980,655	\$0	\$0	\$69,243	\$8,344	\$27,350	\$735	\$143,070	\$1,229,397
11904	BERRIEN	Mildred C. Wells Preparatory Academy	\$10,000	\$392	\$90,105	\$209,572	\$0	\$68,895	\$3,879	\$494	\$0	\$0	\$372,945
11200	BERRIEN	New Buffalo Area Schools	\$11,835	\$392	\$185,863	\$0	\$0	\$26,026	\$2,717	\$2,164	\$34	\$64,093	\$280,896
11300	BERRIEN	Niles Community Schools	\$10,000	\$392	\$1,097,580	\$740,066	\$0	(\$109,578)	\$68,889	\$85,715	\$1,052	\$138,022	\$2,021,747
11033	BERRIEN	River Valley School District	\$10,000	\$392	\$176,968	\$0	\$1,209	\$8,489	(\$1,814)	\$5,041	\$87	\$35,991	\$225,972
11830	BERRIEN	Sodus Township S/D #5	\$10,000	\$392	\$34,884	\$0	\$0	\$25,433	\$3,396	\$188	\$0	\$2,195	\$66,096
11020	BERRIEN	St. Joseph Public Schools	\$10,000	\$392	\$1,158,086	\$0	\$0	(\$89,148)	\$13,165	\$18,585	\$784	\$147,987	\$1,249,459
11320	BERRIEN	Watervliet School District	\$10,000	\$392	\$557,350	\$10,630	\$0	\$180,685	\$25,558	\$14,328	\$122	\$72,818	\$861,490
12020	BRANCH	Bronson Community School District	\$10,000	\$392	\$365,987	\$79,030	\$2,446	\$40,562	\$18,042	\$0	\$184	\$44,721	\$550,972
12010	BRANCH	Coldwater Community Schools	\$10,000	\$392	\$1,101,300	\$207,454	\$0	\$476,826	\$41,077	\$0	\$540	\$118,955	\$1,946,152
12901	BRANCH	Pansophia Academy	\$10,000	\$392	\$197,486	\$50,682	\$0	\$135,325	\$11,916	\$0	\$53	\$0	\$395,463

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

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			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk Change	Early Literacy	Special	& Sec. 61d CTE	MPSERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	Per-Pupil	Employee	Total Change
					Change*	Payments	Change*	to enrollment)	Change	Foundation	Change*	Healthcare	
12040	BRANCH	Quincy Community Schools	\$10,000	\$392	\$404,615	\$85,258	\$1,372	(\$133,607)	\$16,294	\$0	\$313	\$47,535	\$421,780
13135	BRANCH	Union City Community Schools	\$10,000	\$392	\$325,344	\$34,361	\$1,723	(\$15,243)	\$18,979	\$16,452	\$178	\$58,209	\$440,004
13901	CALHOUN	Arbor Academy	\$10,000	\$392	\$55,315	\$13,637	\$0	\$58,229	\$3,265	\$90	\$0	\$0	\$130,536
13050	CALHOUN	Athens Area Schools	\$10,000	\$392	\$164,930	\$27,059	\$1,148	\$22,742	\$2,665	\$3,465	\$98	\$28,306	\$250,414
13904	CALHOUN	Battle Creek Area Learning Center	\$10,000	\$392	\$80,713	\$174,481	\$0	\$53,643	\$0	\$635	\$30	\$1,263	\$310,764
13900	CALHOUN	Battle Creek Montessori Academy	\$10,000	\$392	\$44,841	\$16,107	\$0	\$4,187	\$3,103	\$455	\$0	\$0	\$68,692
13020	CALHOUN	Battle Creek Public Schools	\$10,000	\$392	\$1,362,757	\$2,110,308	\$0	(\$205,803)	\$90,472	\$54,425	\$314	\$215,806	\$3,628,280
13902	CALHOUN	Endeavor Charter Academy	\$10,000	\$392	\$242,703	\$73,124	\$0	(\$30,004)	\$6,996	\$3,454	\$0	\$0	\$296,273
13070	CALHOUN	Harper Creek Community Schools	\$10,000	\$392	\$1,054,194	\$92,667	\$0	(\$467,738)	\$51,023	\$31,242	\$172	\$166,849	\$928,410
13080	CALHOUN	Homer Community School District	\$10,000	\$392	\$290,358	\$60,132	\$1,608	\$6,120	\$13,288	\$15,947	\$456	\$52,318	\$440,227
13090	CALHOUN	Lakeview Sch. District (Calhoun)	\$10,000	\$392	\$1,370,358	\$156,557	\$0	(\$53,589)	\$63,662	\$56,181	\$1,565	\$204,835	\$1,799,569
13095	CALHOUN	Mar Lee School District	\$10,000	\$392	\$129,238	\$0	\$755	(\$2,088)	\$2,665	\$3,254	\$0	\$17,497	\$151,321
13903	CALHOUN	Marshall Academy	\$10,000	\$392	\$90,897	\$26,737	\$0	\$1,223	\$6,709	\$3,352	\$31	\$0	\$128,949
13110	CALHOUN	Marshall Public Schools	\$10,000	\$392	\$935,665	\$208,290	\$0	\$5,275	\$39,170	\$44,610	\$1,063	\$145,448	\$1,379,520
13120	CALHOUN	Pennfield Schools	\$10,000	\$392	\$669,685	\$163,751	\$0	(\$73,366)	\$31,120	\$21,862	\$251	\$104,198	\$917,502
13130	CALHOUN	Tekonsha Community Schools	\$10,000	\$392	\$76,797	\$22,764	\$497	(\$23,047)	\$3,427	\$2,960	\$77	\$10,437	\$93,911
14010	CASS	Cassopolis Public Schools	\$10,000	\$392	\$325,779	\$92,130	\$2,150	\$72,027	\$23,331	\$6,570	\$520	\$33,909	\$556,416
14020	CASS	Dowagiac Union School District	\$10,000	\$392	\$654,860	\$126,599	\$0	(\$38,420)	\$52,547	\$23,892	\$5,552	\$92,292	\$917,322
14030	CASS	Edwardsburg Public Schools	\$10,000	\$392	\$975,359	\$42,522	\$0	\$55,467	\$31,326	\$13,210	\$2,672	\$108,527	\$1,229,082
14050	CASS	Marcellus Community Schools	\$10,000	\$392	\$265,423	\$22,764	\$1,793	(\$9,772)	\$5,592	\$2,736	\$1,080	\$29,704	\$319,321
15010	CHARLEVOIX	Beaver Island Community School	\$12,104	\$392	\$19,239	\$0	\$30,951	\$545	\$2,038	\$447	\$25	\$7,823	\$61,067
15020	CHARLEVOIX	Boyne City Public Schools	\$10,000	\$392	\$459,918	\$4,402	\$0	(\$127,300)	\$25,130	\$10,102	\$336	\$70,901	\$443,490
15030	CHARLEVOIX	Boyne Falls Public School District	\$10,000	\$392	\$79,878	\$0	\$499	\$16,203	\$1,276	\$1,776	\$49	\$15,604	\$115,286
15050	CHARLEVOIX	Charlevoix Public Schools	\$10,000	\$392	\$299,574	\$0	\$1,516	\$12,457	\$869	\$3,254	\$444	\$56,055	\$374,168
15901	CHARLEVOIX	Concord Academy - Boyne	\$10,000	\$392	\$46,766	\$16,966	\$0	\$42,168	(\$1,231)	\$486	\$8	\$0	\$105,163
15060	CHARLEVOIX	East Jordan Public Schools	\$10,000	\$392	\$263,424	\$752	\$1,862	(\$73,776)	\$6,044	\$7,809	\$279	\$49,502	\$255,895
16015	CHEBOYGAN	Cheboygan Area Schools	\$10,000	\$392	\$538,839	\$7,194	\$3,758	\$190,777	\$19,980	\$10,564	\$5,466	\$87,394	\$863,973
16050	CHEBOYGAN	Inland Lakes Schools	\$10,000	\$392	\$269,884	\$36,294	\$1,696	\$86,187	\$5,041	\$2,325	\$158	\$29,634	\$431,219
16100	CHEBOYGAN	Wolverine Community School District	\$10,000	\$392	\$106,146	\$0	\$628	(\$6,864)	\$2,796	\$698	\$0	\$12,580	\$115,983
17140	CHIPPEWA	Brimley Area Schools	\$10,000	\$392	\$181,163	\$0	\$1,182	(\$76,096)	\$14,263	\$2,795	\$49	\$36,001	\$159,357
17050	CHIPPEWA	DeTour Area Schools	\$10,791	\$392	\$34,135	\$0	\$30,951	\$11,280	\$3,396	\$733	\$7	\$21,084	\$101,586
17903	CHIPPEWA	DeTour Arts and Technology Academy	\$10,000	\$392	\$35,829	\$0	\$0	\$2,233	\$1,358	\$623	\$3	\$0	\$40,046
17901	CHIPPEWA	Joseph K. Lumsden Bahweting Anishnabe Academy	\$10,000	\$392	\$232,197	\$0	\$0	(\$76,590)	\$21,486	\$5,676	\$0	\$57,775	\$240,545
17900	CHIPPEWA	Lake Superior Academy	\$10,000	\$392	\$32,744	\$0	\$0	(\$9,121)	\$338	\$180	\$0	\$0	\$24,141
17902	CHIPPEWA	Ojibwe Charter School	\$10,000	\$392	\$44,966	\$14,711	\$0	(\$13,009)	\$4,075	\$988	\$19	\$0	\$51,750
17090	CHIPPEWA	Pickford Public Schools	\$10,000	\$392	\$166,314	\$46,495	\$1,131	\$4,715	\$5,706	\$2,736	\$120	\$25,003	\$252,221
17110	CHIPPEWA	Rudyard Area Schools	\$10,000	\$392	\$235,953	\$0	\$1,551	\$40,370	\$12,222	\$6,394	\$2,797	\$35,350	\$334,636
17010	CHIPPEWA	Sault Ste. Marie Area Schools	\$10,000	\$392	\$627,329	\$33,931	\$4,648	(\$95,553)	\$22,307	\$33,328	\$8,511	\$96,091	\$730,593
17160	CHIPPEWA	Whitefish Township Schools	\$12,772	\$392	\$14,108	\$5,154	\$30,951	(\$13,997)	\$679	\$619	\$8	\$6,288	\$43,811
18010	CLARE	Clare Public Schools	\$10,000	\$392	\$591,587	\$55,192	\$0	(\$58,152)	\$31,333	\$15,833	\$510	\$67,315	\$703,618
18020	CLARE	Farwell Area Schools	\$10,000	\$392	\$367,061	\$38,441	\$2,531	\$132,009	\$11,216	\$20,262	\$176	\$52,728	\$624,425
18060	CLARE	Harrison Community Schools	\$10,000	\$392	\$438,479	\$378,929	\$3,019	\$35,719	\$24,927	\$13,450	\$197	\$59,971	\$954,690
19100	CLINTON	Bath Community Schools	\$10,000	\$392	\$405,791	\$34,576	\$0	\$103,078	\$12,236	\$5,613	\$134	\$50,183	\$611,611
19010	CLINTON	DeWitt Public Schools	\$10,000	\$392	\$1,187,713	\$0	\$0	(\$142,625)	(\$2,768)	\$14,880	\$1,188	\$186,732	\$1,245,120
19070	CLINTON	Fowler Public Schools	\$10,000	\$392	\$172,327	\$0	\$884	\$19,446	(\$293)	\$1,713	\$186	\$24,786	\$219,049
19900	CLINTON	Michigan International Prep School	\$8,000	(\$1,150)	(\$2,124,890)	\$1,392,921	\$0	\$139,816	\$4,103	(\$4,830)	\$45	\$0	(\$592,835)
19120	CLINTON	Ovid-Elsie Area Schools	\$10,000	\$392	\$461,223	\$3,866	\$2,446	\$108,215	\$13,301	\$14,469	\$1,012	\$72,862	\$677,392
19125	CLINTON	Pewamo-Westphalia Community Schools	\$10,000	\$392	\$318,935	\$0	\$1,042	\$58,386	(\$2,347)	\$2,176	\$164	\$46,564	\$424,919
19140	CLINTON	St. Johns Public Schools	\$10,000	\$392	\$911,361	\$5,047	\$0	(\$254,281)	\$22,383	\$20,960	\$1,117	\$145,380	\$851,966
20015	CRAWFORD	Crawford AuSable Schools	\$10,000	\$392	\$623,578	\$92,601	\$4,172	(\$86,718)	\$29,340	\$8,279	\$325	\$73,889	\$745,467
21065	DELTA	Big Bay De Noc School District	\$10,000	\$392	\$74,080	\$0	\$492	(\$4,450)	\$5,416	\$1,599	\$68	\$8,075	\$85,280
21010	DELTA	Escanaba Area Public Schools	\$10,000	\$392	\$793,882	\$9,342	\$0	\$179,150	\$26,185	\$25,829	\$413	\$106,966	\$1,141,767
21025	DELTA	Gladstone Area Schools	\$10,000	\$392	\$543,986	\$469,092	\$0	(\$82,083)	\$38,853	\$15,002	\$221	\$67,715	\$1,052,786
21135	DELTA	Mid Peninsula School District	\$10,000	\$392	\$92,061	\$23,301	\$561	\$25,253	\$6,517	\$1,788	\$30	\$8,640	\$158,150
21060	DELTA	Rapid River Public Schools	\$10,000	\$392	\$107,906	\$0	\$660	(\$9,903)	\$4,575	\$1,752	\$81	\$15,434	\$120,505
22030	DICKINSON	Breitung Township School District	\$10,000	\$392	\$739,457	\$0	\$0	\$95,525	(\$417)	\$17,385	\$629	\$91,097	\$943,676
22010	DICKINSON	Iron Mountain Public Schools	\$10,000	\$392	\$338,908	\$47,568	\$0	\$152,095	\$1,662	\$4,316	\$190	\$34,203	\$578,942
22045	DICKINSON	North Dickinson County Schools	\$10,000	\$392	\$94,531	\$0	\$662	(\$54,888)	\$5,303	\$1,725	\$74	\$11,133	\$58,539
22025	DICKINSON	Norway-Vulcan Area Schools	\$10,000	\$392	\$213,550	\$0	\$1,467	\$4,771	(\$4,030)	\$5,461	\$130	\$35,756	\$257,103
23010	EATON	Bellevue Community Schools	\$10,000	\$392	\$164,362	\$292,382	\$1,301	(\$29,354)	\$9,667	\$9,067	\$147	\$27,435	\$475,007
23030	EATON	Charlotte Public Schools	\$10,000	\$392	\$833,270	\$511,672	\$0	\$40,563	\$34,932	\$15,362	\$1,975	\$105,868	\$1,543,643
23050	EATON	Eaton Rapids Public Schools	\$10,000	\$392	\$714,024	\$172,234	\$0	(\$138,703)	\$28,355	\$122,677	\$831	\$122,758	\$912,177
23060	EATON	Grand Ledge Public Schools	\$10,000	\$392	\$2,149,783	\$2,792	\$0	(\$411,792)	\$27,217	\$60,278	\$2,330	\$250,885	\$2,081,493

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

													Sec. 61a		
					Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g			
District			FY 2025-26	Per-Pupil	Foundation	Targeted	Sec. 22d	At-Risk Change	Early Literacy	Education	Per-Pupil	Employee			
Code	County	District Name	Foundation	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Foundation	Payment	Healthcare	Reimbursement	Total Change	
			Allowance		Change*	Payments	Change*	to enrollment)	Change	Change*	Change*				
23903	EATON	Insight School of Michigan	\$8,000	(\$1,150)	(\$991,576)	\$661,857	\$0	\$389,532	\$0	(\$9,936)	\$29	\$0		\$49,906	
23901	EATON	Island City Academy	\$10,000	\$392	\$78,435	\$0	\$0	\$29,252	\$3,103	\$122	\$0	\$0		\$110,912	
23900	EATON	LifeTech Academy	\$8,000	(\$1,150)	(\$413,517)	\$389,901	\$0	\$18,052	\$4,075	(\$5,612)	\$30	\$0		(\$7,071)	
23065	EATON	Maple Valley Schools	\$10,000	\$392	\$328,621	\$43,703	\$2,230	(\$22,803)	\$26,079	\$6,256	\$762	\$41,504		\$426,352	
23080	EATON	Olivet Community Schools	\$10,000	\$392	\$450,349	\$45,099	\$0	(\$134,818)	\$10,975	\$12,372	\$629	\$74,475		\$459,081	
23490	EATON	Oneida Township S/D #3	\$12,514	\$392	\$11,599	\$3,114	\$44	(\$13,789)	\$1,358	\$4	\$0	\$660		\$2,990	
23090	EATON	Potterville Public Schools	\$10,000	\$392	\$294,878	\$33,072	\$0	(\$35,710)	\$6,286	\$11,266	\$129	\$42,870		\$352,792	
23902	EATON	Relevant Academy of Eaton County	\$10,000	\$392	\$17,028	\$9,557	\$0	(\$36,757)	\$0	\$0	\$34	\$0		(\$10,137)	
33215	EATON	Waverly Community Schools	\$10,384	\$392	\$1,102,045	\$601,314	\$0	\$146,523	\$44,214	\$47,738	\$297	\$196,147		\$2,138,278	
24030	EMMET	Alanson Public Schools	\$10,000	\$392	\$85,938	\$0	\$577	\$15,730	\$3,265	\$2,873	\$53	\$7,893		\$116,330	
24901	EMMET	Concord Academy - Petoskey	\$10,000	\$392	\$32,861	\$0	\$0	(\$39,942)	\$31	\$223	\$12	\$0		(\$6,814)	
24020	EMMET	Harbor Springs School District	\$10,188	\$392	\$292,773	\$0	\$1,905	(\$32,612)	\$19,017	\$3,610	\$333	\$68,571		\$353,597	
16070	EMMET	Mackinaw City Public Schools	\$10,000	\$392	\$61,387	\$0	\$358	\$4,325	\$4,075	\$568	\$3	\$13,822		\$84,538	
24040	EMMET	Pellston Public Schools	\$10,000	\$392	\$205,502	\$27,489	\$1,259	(\$20,217)	\$15,621	\$4,931	\$98	\$25,817		\$260,500	
24070	EMMET	Public Schools of Petoskey	\$10,000	\$392	\$879,519	\$0	\$0	(\$357,356)	\$45,506	\$20,306	\$517	\$158,960		\$747,450	
25130	GENESEE	Atherton Community Schools	\$10,000	\$392	\$220,061	\$74,306	\$0	\$44,092	\$15,553	\$6,115	\$102	\$33,718		\$393,947	
25240	GENESEE	Beecher Community School District	\$10,000	\$392	\$237,799	\$543,251	\$0	\$111,363	\$10,895	\$6,613	\$44	\$38,447		\$948,411	
25060	GENESEE	Bendle Public Schools	\$10,000	\$392	\$361,240	\$82,144	\$0	\$114,466	\$5,476	\$12,681	\$123	\$67,872		\$644,003	
25230	GENESEE	Bentley Community School District	\$10,000	\$392	\$258,943	\$43,059	\$0	(\$68,738)	\$16,491	\$3,900	\$51	\$37,017		\$290,723	
25909	GENESEE	Burton Glen Charter Academy	\$10,000	\$392	\$279,261	\$679,402	\$0	\$145,552	\$8,999	\$2,187	\$0	\$0		\$1,115,401	
25080	GENESEE	Carman-Ainsworth Community Schools	\$10,000	\$392	\$1,172,452	\$1,719,351	\$0	\$109,745	\$33,471	\$47,016	\$3,879	\$249,235		\$3,335,150	
25150	GENESEE	Clio Area School District	\$10,000	\$392	\$944,810	\$153,931	\$0	\$296,454	\$36,177	\$19,130	\$1,706	\$138,975		\$1,591,183	
25140	GENESEE	Davison Community Schools	\$10,000	\$392	\$2,048,216	\$136,465	\$0	\$741,825	\$52,768	\$54,504	\$20,883	\$323,606		\$3,378,267	
25916	GENESEE	Eagle's Nest Academy	\$10,000	\$392	\$54,022	\$193,001	\$0	(\$68,464)	\$1,097	\$259	\$0	\$0		\$179,914	
25100	GENESEE	Fenton Area Public Schools	\$10,000	\$392	\$1,075,052	\$8,053	\$0	\$18,939	\$24,713	\$25,625	\$2,122	\$193,461		\$1,347,965	
25918	GENESEE	Flex High School of Michigan	\$10,000	\$392	\$123,766	\$32,858	\$0	\$100,747	\$0	\$686	\$23	\$0		\$258,080	
25919	GENESEE	Flint Cultural Center Academy	\$10,000	\$392	\$267,505	\$67,004	\$0	\$508,979	\$13,432	\$1,595	\$0	\$2,123		\$860,639	
25010	GENESEE	Flint, School District of the City of	\$10,000	\$392	\$1,033,739	\$2,287,871	\$0	\$250,019	\$79,215	\$79,694	\$36	\$165,344		\$3,895,917	
25120	GENESEE	Flushing Community Schools	\$10,000	\$392	\$1,536,801	\$1,295,843	\$0	(\$131,062)	\$53,230	\$49,486	\$670	\$246,491		\$3,051,459	
25070	GENESEE	Genesee School District	\$10,000	\$392	\$272,773	\$73,554	\$0	(\$133,141)	\$13,370	\$5,437	\$111	\$34,663		\$266,767	
25050	GENESEE	Goodrich Area Schools	\$10,000	\$392	\$778,328	\$71,943	\$0	(\$111,770)	\$17,908	\$6,025	\$247	\$99,435		\$862,116	
25903	GENESEE	Grand Blanc Academy	\$10,000	\$392	\$100,575	\$323,618	\$0	(\$25,717)	\$2,713	\$706	\$0	\$0		\$401,895	
25030	GENESEE	Grand Blanc Community Schools	\$10,000	\$392	\$2,797,590	\$307,208	\$0	\$995,214	\$91,231	\$52,144	\$33,973	\$446,714		\$4,724,074	
25914	GENESEE	Greater Heights Academy	\$10,000	\$392	\$68,337	\$197,875	\$0	\$17,482	\$1,000	\$314	\$0	\$0		\$285,007	
25905	GENESEE	International Academy of Flint	\$10,000	\$392	\$366,924	\$837,312	\$0	\$235,774	\$23,555	\$4,104	\$25	\$0		\$1,467,693	
25110	GENESEE	Kearsley Community School District	\$10,000	\$392	\$1,084,017	\$126,169	\$0	\$154,579	\$86,937	\$34,351	\$617	\$154,521		\$1,641,192	
25200	GENESEE	Lake Fenton Community Schools	\$10,000	\$392	\$798,563	\$48,535	\$0	(\$214,452)	\$3,304	\$9,545	\$687	\$116,777		\$762,958	
25280	GENESEE	LakeVille Community School District	\$10,000	\$392	\$365,673	\$110,921	\$0	\$49,576	\$17,718	\$3,830	\$115	\$51,708		\$599,541	
25907	GENESEE	Linden Charter Academy	\$10,000	\$392	\$300,680	\$86,010	\$0	\$78,939	\$15,760	\$5,214	\$0	\$0		\$486,602	
25250	GENESEE	Linden Community Schools	\$10,000	\$392	\$880,154	\$0	\$0	(\$11,761)	\$21,738	\$22,191	\$359	\$142,364		\$1,055,046	
25911	GENESEE	Madison Academy	\$10,000	\$392	\$406,559	\$61,313	\$0	\$217,671	\$14,146	\$1,717	\$22	\$0		\$701,428	
25260	GENESEE	Montrose Community Schools	\$10,000	\$392	\$550,686	\$204,698	\$0	(\$5,931)	\$15,177	\$8,448	\$689	\$80,457		\$854,223	
25040	GENESEE	Mt. Morris Consolidated Schools	\$10,000	\$392	\$545,566	\$156,772	\$0	(\$18,245)	\$26,754	\$12,560	\$343	\$81,616		\$805,365	
25904	GENESEE	Northridge Academy	\$10,000	\$392	\$108,741	\$26,308	\$0	\$89,767	\$3,734	\$639	\$0	\$0		\$229,188	
25910	GENESEE	Richfield Public School Academy	\$10,000	\$392	\$251,041	\$402,265	\$0	\$169,584	\$42,110	\$1,952	\$0	\$3,190		\$870,142	
25180	GENESEE	Swartz Creek Community Schools	\$10,000	\$392	\$1,317,328	\$335,557	\$0	(\$335,140)	\$69,096	\$19,741	\$287	\$199,856		\$1,606,725	
25912	GENESEE	The New Standard Academy	\$10,000	\$392	\$330,413	\$84,292	\$0	\$279,572	\$18,818	\$1,838	\$0	\$0		\$714,933	
25915	GENESEE	WAY Academy - Flint	\$10,000	\$392	\$36,566	\$97,475	\$0	\$11,121	\$0	\$306	\$0	\$0		\$145,468	
25210	GENESEE	Westwood Heights Schools	\$10,000	\$392	\$431,902	\$551,426	\$0	(\$623,816)	\$32,709	\$8,514	\$1,363	\$87,904		\$490,002	
25902	GENESEE	Woodland Park Academy	\$10,000	\$392	\$98,094	\$29,744	\$0	\$37,106	\$4,089	\$725	\$0	\$8,389		\$178,147	
26010	GLADWIN	Beaverton Schools	\$10,000	\$392	\$335,744	\$45,206	\$2,295	\$3,929	\$21,034	\$7,268	\$180	\$41,600		\$457,256	
26040	GLADWIN	Gladwin Community Schools	\$10,000	\$392	\$617,204	\$43,059	\$4,214	(\$35,691)	\$19,266	\$24,966	\$234	\$80,298		\$753,550	
27010	GOGEBIC	Bessemer Area School District	\$10,000	\$392	\$132,657	\$0	\$906	(\$8,086)	\$7,178	\$5,233	\$33	\$11,043		\$148,963	
27020	GOGEBIC	Ironwood Area Schools of Gogebic County	\$10,000	\$392	\$312,001	\$3,973	\$2,056	\$112,442	\$3,213	\$7,107	\$214	\$33,759		\$474,765	
27070	GOGEBIC	Wakefield-Marenisco School District	\$10,000	\$392	\$84,715	\$27,596	\$633	(\$40,806)	\$6,919	\$2,724	\$60	\$15,612		\$97,453	
27080	GOGEBIC	Watersmeet Township School District	\$10,000	\$392	\$49,419	\$14,926	\$348	\$3,259	\$3,541	\$1,795	\$1	\$16,337		\$89,627	
28902	GRAND TRAVERSE	Grand Traverse Academy	\$10,000	\$392	\$328,833	\$0	\$0	(\$73,105)	\$25,809	\$3,011	\$77	\$0		\$284,625	
28090	GRAND TRAVERSE	Kingsley Area Schools	\$10,000	\$392	\$536,193	\$0	\$0	\$62,170	(\$3,971)	\$11,701	\$225	\$58,110		\$664,429	
28905	GRAND TRAVERSE	Mill Creek Academy	\$10,000	\$392	\$91,677	\$0	\$0	\$0	\$0	\$698	\$0	\$0		\$92,375	
28900	GRAND TRAVERSE	Old Mission Peninsula School	\$10,000	\$392	\$59,996	\$0	\$0	\$1,600	\$1,018	\$643	\$0	\$0		\$63,257	
28904	GRAND TRAVERSE	The Greenspire School	\$10,000	\$392	\$100,082	\$10,523	\$0	\$21,113	\$0	\$2,815	\$59	\$0		\$134,591	
28010	GRAND TRAVERSE	Traverse City Area Public Schools	\$10,000	\$392	\$3,341,400	\$174,874	\$22,506	(\$680,729)	\$45,057	\$74,649	\$2,401	\$560,890		\$3,541,048	
28901	GRAND TRAVERSE	Woodland School	\$10,000	\$392	\$81,720	\$0	\$0	(\$10,199)	\$4,462	\$443	\$0	\$0		\$76,426	

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted				Special	& Sec. 61d	MPSERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	At-Risk Change	Early Literacy	Education	Per-Pupil	Employee	Total Change
					Change*	Payments	Change*	(decreases due to enrollment)	Instruction	Foundation	Change*	Healthcare	
29010	GRATIOT	Alma Public Schools	\$10,000	\$392	\$673,821	\$94,707	\$0	\$237,430	\$39,576	\$23,046	\$5,762	\$100,748	\$1,175,090
29020	GRATIOT	Ashley Community Schools	\$10,000	\$392	\$82,418	\$8,698	\$548	\$28,069	\$2,910	\$1,693	\$100	\$13,732	\$138,169
29040	GRATIOT	Breckenridge Community Schools	\$10,000	\$392	\$266,952	\$0	\$1,616	\$187,465	\$22,413	\$4,406	\$430	\$32,676	\$515,959
29050	GRATIOT	Fulton Schools	\$10,000	\$392	\$210,853	\$16,536	\$1,411	\$96,321	\$23,093	\$4,955	\$75	\$29,078	\$382,322
29060	GRATIOT	Ithaca Public Schools	\$10,000	\$392	\$364,615	\$0	\$2,488	(\$46,832)	\$9,568	\$12,556	\$862	\$52,854	\$396,110
29100	GRATIOT	St. Louis Public Schools	\$10,000	\$392	\$342,216	\$73,232	\$0	\$96	\$4,814	\$3,912	\$500	\$49,418	\$474,187
30010	HILLSDALE	Camden-Frontier School	\$10,000	\$392	\$156,600	\$51,219	\$1,120	(\$50,074)	\$10,912	\$2,156	\$276	\$16,749	\$188,959
30020	HILLSDALE	Hillsdale Community Schools	\$10,000	\$392	\$478,953	\$87,943	\$0	\$167,536	\$21,307	\$12,356	\$438	\$60,758	\$829,291
30901	HILLSDALE	Hillsdale Preparatory School	\$10,000	\$392	\$21,043	\$5,798	\$0	\$29,225	(\$2,055)	\$913	\$0	\$0	\$54,924
30030	HILLSDALE	Jonesville Community Schools	\$10,000	\$392	\$436,351	\$40,159	\$0	(\$86,503)	\$19,125	\$7,021	\$624	\$62,489	\$479,266
30040	HILLSDALE	Litchfield Community Schools	\$10,000	\$392	\$100,642	\$25,771	\$638	\$42,291	\$3,637	\$1,266	\$26	\$8,889	\$183,160
30050	HILLSDALE	North Adams-Jerome Public Schools	\$10,000	\$392	\$103,143	\$194,362	\$779	(\$36,771)	\$19,017	\$2,960	\$312	\$9,868	\$293,669
30060	HILLSDALE	Pittsford Area Schools	\$10,000	\$392	\$136,075	\$40,696	\$937	\$91,340	\$3,783	\$3,395	\$85	\$14,589	\$290,901
30070	HILLSDALE	Reading Community Schools	\$10,000	\$392	\$280,919	\$75,272	\$1,323	(\$63,459)	\$11,316	\$4,845	\$111	\$30,739	\$341,065
30080	HILLSDALE	Waldron Area Schools	\$10,000	\$392	\$84,899	\$23,838	\$581	\$16,578	\$1,131	\$2,278	\$242	\$8,158	\$137,704
30902	HILLSDALE	Will Carleton Charter School Academy	\$10,000	\$392	\$101,979	\$0	\$0	(\$21,003)	\$1,697	\$4,053	\$37	\$0	\$86,763
31020	HOUGHTON	Adams Township School District	\$10,000	\$392	\$181,641	\$0	\$1,213	(\$30,825)	\$3,152	\$1,642	\$79	\$25,216	\$182,118
31050	HOUGHTON	Chassell Township School District	\$10,000	\$392	\$78,525	\$0	\$501	(\$182,420)	\$9,509	\$1,141	\$25	\$9,181	(\$83,539)
31900	HOUGHTON	Copper Island Academy	\$10,000	\$392	\$150,983	\$0	\$0	\$34,539	\$8,358	\$341	\$0	\$0	\$194,221
31100	HOUGHTON	Dollar Bay-Tamarack City Area Schools	\$10,000	\$392	\$120,556	\$0	\$0	\$27,551	\$4,365	\$925	\$56	\$13,559	\$167,011
31070	HOUGHTON	Elm River Township School District	\$10,000	\$392	\$4,947	\$0	\$20	(\$7,724)	\$679	\$0	\$0	\$1,255	(\$824)
31010	HOUGHTON	Hancock Public Schools	\$10,000	\$392	\$209,994	\$0	\$0	(\$76,305)	\$3,489	\$1,874	\$159	\$27,467	\$166,678
31110	HOUGHTON	Houghton-Portage Township School District	\$10,000	\$392	\$546,260	\$0	\$0	(\$33,436)	\$5,717	\$3,650	\$148	\$73,414	\$595,753
31130	HOUGHTON	Lake Linden-Hubbell School District	\$10,000	\$392	\$130,242	\$0	\$900	(\$1,522)	\$3,927	\$2,736	\$25	\$15,468	\$151,775
31030	HOUGHTON	Public Schools of Calumet, Laurium & Keweenaw	\$10,000	\$392	\$551,081	\$7,731	\$3,814	(\$72,161)	\$12,074	\$4,551	\$92	\$72,007	\$579,190
31140	HOUGHTON	Stanton Township Public Schools	\$10,000	\$392	\$93,425	\$0	\$469	(\$5,538)	\$6,144	\$196	\$0	\$6,697	\$101,393
32010	HURON	Bad Axe Public Schools	\$10,000	\$392	\$298,696	\$4,295	\$1,514	(\$118,425)	\$1,110	\$10,388	\$394	\$50,365	\$248,337
32030	HURON	Caseville Public Schools	\$10,000	\$392	\$62,308	\$0	\$0	(\$32,690)	\$3,379	\$2,458	\$52	\$12,791	\$48,298
32040	HURON	Church School District	\$10,000	\$392	\$3,497	\$0	\$0	(\$19,044)	\$679	\$102	\$0	\$0	(\$14,766)
32260	HURON	Colfax Township S/D #1F	\$10,565	\$392	\$10,745	\$0	\$49	\$12,917	\$48	\$0	\$0	\$630	\$24,389
32050	HURON	Elkton-Pigeon-Bay Port Laker Schools	\$10,000	\$392	\$384,117	\$58,521	\$2,633	(\$40,833)	\$12,139	\$19,400	\$629	\$59,966	\$496,571
32060	HURON	Harbor Beach Community Schools	\$10,000	\$392	\$177,721	\$10,738	\$1,243	(\$845)	\$12,918	\$4,492	\$294	\$25,846	\$232,406
32080	HURON	North Huron School District	\$10,000	\$392	\$128,215	\$0	\$778	(\$17,201)	\$9,378	\$3,034	\$249	\$18,705	\$143,157
32090	HURON	Owendale-Gagetown Area School District	\$10,000	\$392	\$60,235	\$14,926	\$365	\$27,751	\$6,727	\$1,576	\$37	\$5,071	\$116,687
32610	HURON	Sigel Township S/D #3F	\$10,000	\$392	\$14,324	\$0	\$79	(\$11,092)	\$1,876	\$20	\$0	\$2,674	\$7,881
32620	HURON	Sigel Township S/D #4F	\$10,000	\$392	\$16,703	\$0	\$68	\$3,722	(\$373)	\$16	\$0	\$1,655	\$21,791
32170	HURON	Ubly Community Schools	\$10,000	\$392	\$236,172	\$0	\$1,561	\$16,007	\$658	\$2,693	\$669	\$37,969	\$295,729
32650	HURON	Verona Township S/D #1F	\$10,000	\$392	\$12,838	\$0	\$69	\$6,453	\$937	\$78	\$0	\$1,484	\$21,859
33915	INGHAM	Blended Learning Academies Credit Recovery High School	\$10,000	\$392	\$80,168	\$17,825	\$0	(\$7,375)	\$0	\$0	\$12	\$0	\$90,629
33901	INGHAM	Cole Academy	\$10,000	\$392	\$111,105	\$16,214	\$0	\$1,259	\$18,059	\$670	\$0	\$0	\$147,307
33040	INGHAM	Dansville Schools	\$10,000	\$392	\$271,680	\$80,748	\$1,385	(\$40,806)	\$23,185	\$2,826	\$365	\$28,484	\$367,866
33010	INGHAM	East Lansing School District	\$10,000	\$392	\$1,407,939	\$29,636	\$0	\$91,231	\$16,829	\$36,452	\$87	\$216,846	\$1,799,021
33914	INGHAM	Great Lakes Learning Academy	\$8,000	(\$1,150)	(\$999,155)	\$844,135	\$0	\$377,577	\$0	(\$17,273)	\$56	\$0	\$205,341
33060	INGHAM	Haslett Public Schools	\$10,000	\$392	\$987,985	\$0	\$0	(\$126,293)	\$50,260	\$26,154	\$150	\$155,604	\$1,093,860
33910	INGHAM	Holly Park Academy	\$10,000	\$392	\$187,874	\$50,146	\$0	\$76,706	\$14,598	\$3,273	\$0	\$0	\$332,597
33070	INGHAM	Holt Public Schools	\$10,000	\$392	\$1,681,441	\$927,801	\$0	(\$160,709)	\$61,619	\$42,093	\$4,263	\$312,929	\$2,869,437
33020	INGHAM	Lansing Public School District	\$10,000	\$392	\$3,521,069	\$7,480,054	\$0	\$1,552,334	\$227,640	\$170,340	\$2,241	\$591,572	\$13,545,250
33100	INGHAM	Leslie Public Schools	\$10,000	\$392	\$403,878	\$38,656	\$0	(\$59,439)	\$13,884	\$3,187	\$154	\$55,811	\$456,131
33130	INGHAM	Mason Public Schools (Ingham)	\$10,000	\$392	\$1,255,360	\$0	\$0	(\$25,785)	\$51,550	\$37,538	\$595	\$203,005	\$1,522,263
33911	INGHAM	Michigan Connections Academy	\$8,000	(\$1,150)	(\$1,861,563)	\$1,603,467	\$0	(\$51,475)	\$20,807	(\$22,195)	\$11	\$0	(\$310,948)
33904	INGHAM	Mid-Michigan Leadership Academy	\$10,000	\$392	\$115,185	\$32,106	\$0	\$97,743	\$8,891	\$800	\$0	\$0	\$254,725
33170	INGHAM	Okemos Public Schools	\$10,000	\$392	\$1,749,371	\$0	\$0	(\$107,644)	\$27,063	\$46,319	\$124	\$284,669	\$1,999,902
33200	INGHAM	Stockbridge Community Schools	\$10,000	\$392	\$402,180	\$56,373	\$2,057	(\$28,353)	\$19,576	\$6,170	\$268	\$65,289	\$523,561
33220	INGHAM	Webberville Community Schools	\$10,000	\$392	\$163,111	\$27,918	\$0	(\$83,376)	\$5,010	\$8,048	\$70	\$17,823	\$138,603
33230	INGHAM	Williamston Community Schools	\$10,000	\$392	\$722,472	\$0	\$0	(\$19,601)	\$7,768	\$14,210	\$167	\$90,053	\$815,069
33909	INGHAM	Windemere Park Charter Academy	\$10,000	\$392	\$227,674	\$0	\$0	\$32,084	\$11,443	\$2,885	\$0	\$0	\$274,086
34080	IONIA	Belding Area School District	\$10,000	\$392	\$656,345	\$93,419	\$0	\$345,188	\$32,430	\$16,829	\$812	\$86,976	\$1,231,999
34140	IONIA	Berlin Township S/D #3	\$10,000	\$392	\$6,319	\$1,611	\$40	\$7,821	\$679	\$90	\$0	\$172	\$16,732
34340	IONIA	Easton Township S/D #6	\$10,000	\$392	\$6,484	\$644	\$22	(\$3,685)	\$0	\$27	\$0	\$915	\$4,408
34010	IONIA	Ionia Public Schools	\$10,000	\$392	\$976,790	\$142,598	\$0	(\$15,728)	\$50,796	\$43,277	\$420	\$119,439	\$1,317,591
34360	IONIA	Ionia Township S/D #2	\$10,000	\$392	\$4,927	\$1,396	\$30	(\$12,438)	\$0	\$0	\$0	\$1,272	(\$4,813)
34090	IONIA	Lakewood Public Schools	\$10,000	\$392	\$579,850	\$52,615	\$4,080	(\$350,797)	\$20,366	\$17,891	\$123	\$80,057	\$404,186
34110	IONIA	Portland Public Schools	\$10,000	\$392	\$794,592	\$117,901	\$0	\$178,376	\$41,404	\$17,562	\$245	\$91,319	\$1,241,398

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

										Sec. 61a			
					Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			FY 2025-26	Per-Pupil	Foundation	Targeted	Sec. 22d	At-Risk Change	Early Literacy	Special	& Sec. 61d CTE	MPSERS	
Code	County	District Name	Foundation	Foundation	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	Per-Pupil	Employee	
			Allowance	Increase	Change*	Payments	Change*	to enrollment)	Change	Foundation	Payment	Healthcare	
										Change*	Change*	Reimbursement	
												Total Change	
34120	IONIA	Saranac Community Schools	\$10,000	\$392	\$314,321	\$0	\$0	\$62,980	\$14,129	\$11,501	\$306	\$45,313	\$448,551
35902	IOSCO	Alternative Educational Academy of Iosco County	\$10,000	\$392	\$58,808	\$183,253	\$0	\$728	\$0	\$172	\$15	\$0	\$242,977
35020	IOSCO	Hale Area Schools	\$10,000	\$392	\$133,417	\$0	\$883	\$34,744	\$6,013	\$1,670	\$75	\$15,923	\$192,724
35010	IOSCO	Oscoda Area Schools	\$10,000	\$392	\$469,769	\$77,527	\$3,054	\$112,974	\$23,472	\$7,299	\$100	\$61,698	\$755,893
35030	IOSCO	Tawas Area Schools	\$10,000	\$392	\$418,142	\$0	\$2,874	(\$73,959)	\$33,032	\$3,583	\$297	\$54,698	\$438,667
35040	IOSCO	Whittemore-Prescott Area Schools	\$10,000	\$392	\$248,806	\$68,937	\$1,650	(\$63,351)	\$7,644	\$7,962	\$183	\$32,525	\$304,356
36015	IRON	Forest Park School District	\$10,000	\$392	\$198,764	\$0	\$1,233	\$55,153	\$4,913	\$2,442	\$90	\$18,647	\$281,242
36025	IRON	West Iron County Public Schools	\$10,000	\$392	\$299,218	\$47,032	\$2,053	(\$35,263)	\$3,472	\$6,386	\$234	\$39,138	\$362,269
37040	ISABELLA	Beal City Public Schools	\$10,000	\$392	\$240,390	\$0	\$0	(\$40,193)	\$7,258	\$3,661	\$122	\$33,148	\$244,385
37900	ISABELLA	Flextech High School Shepherd	\$10,000	\$392	\$30,576	\$7,946	\$0	\$19,503	\$0	\$365	\$11	\$0	\$58,400
37010	ISABELLA	Mt. Pleasant City School District	\$10,000	\$392	\$1,230,790	\$293,287	\$0	(\$84,810)	\$86,466	\$43,163	\$13,595	\$204,304	\$1,786,796
37901	ISABELLA	Renaissance Public School Academy	\$10,000	\$392	\$165,252	\$47,032	\$0	\$29,889	\$9,182	\$314	\$0	\$0	\$251,667
37060	ISABELLA	Shepherd Public Schools	\$10,000	\$392	\$669,320	\$7,516	\$0	(\$16,931)	\$39,432	\$19,729	\$770	\$91,979	\$811,816
38040	JACKSON	Columbia School District	\$10,000	\$392	\$557,275	\$9,235	\$0	(\$101,256)	\$38,714	\$10,423	\$197	\$68,986	\$583,574
38080	JACKSON	Concord Community Schools	\$10,000	\$392	\$235,843	\$21,046	\$1,184	(\$10,096)	\$26,489	\$5,018	\$68	\$39,347	\$318,899
38901	JACKSON	Da Vinci Schools	\$10,000	\$392	\$164,899	\$358,171	\$0	(\$69,033)	\$5,255	\$3,163	\$60	\$15,951	\$478,467
38090	JACKSON	East Jackson Community Schools	\$10,000	\$392	\$260,688	\$77,527	\$0	\$165,475	\$15,666	\$10,941	\$66	\$40,075	\$570,437
38050	JACKSON	Grass Lake Community Schools	\$10,000	\$392	\$522,273	\$32,965	\$0	\$10,988	\$19,301	\$10,392	\$184	\$70,644	\$666,748
38100	JACKSON	Hanover-Horton School District	\$10,000	\$392	\$384,297	\$50,575	\$0	\$41,853	\$9,164	\$7,483	\$160	\$63,552	\$557,085
38900	JACKSON	Jackson Preparatory & Early College	\$10,000	\$392	\$98,008	\$0	\$0	(\$7,765)	\$0	\$521	\$83	\$0	\$90,848
38170	JACKSON	Jackson Public Schools	\$10,000	\$392	\$1,999,761	\$963,986	\$0	\$197,464	\$77,271	\$90,321	\$340	\$246,363	\$3,575,505
38120	JACKSON	Michigan Center School District	\$10,000	\$392	\$532,148	\$111,029	\$0	\$94,511	\$9,792	\$20,243	\$212	\$76,856	\$844,791
38130	JACKSON	Napoleon Community Schools	\$10,000	\$392	\$495,578	\$78,923	\$0	(\$4,108)	\$9,178	\$10,639	\$212	\$74,689	\$665,111
38140	JACKSON	Northwest Community Schools	\$10,000	\$392	\$1,353,972	\$281,116	\$0	(\$120,864)	\$116,821	\$32,371	\$328	\$168,673	\$1,832,417
38902	JACKSON	Paragon Charter Academy	\$10,000	\$392	\$244,910	\$0	\$0	\$48,080	\$12,236	\$717	\$0	\$0	\$305,943
38150	JACKSON	Springport Public Schools	\$10,000	\$392	\$360,961	\$52,830	\$1,191	(\$177,139)	\$24,089	\$4,790	\$850	\$45,400	\$312,973
38020	JACKSON	Vandercook Lake Public Schools	\$10,000	\$392	\$219,265	\$74,950	\$0	(\$116,134)	\$14,663	\$7,185	\$97	\$42,351	\$242,378
38010	JACKSON	Western School District	\$10,000	\$392	\$1,055,123	\$13,315	\$0	\$266,921	\$10,950	\$15,868	\$215	\$159,414	\$1,521,806
39020	KALAMAZOO	Climax-Scotts Community Schools	\$10,000	\$392	\$243,589	\$32,536	\$0	(\$83,203)	\$12,225	\$2,011	\$127	\$24,539	\$231,824
39030	KALAMAZOO	Comstock Public Schools	\$10,000	\$392	\$811,903	\$1,549,856	\$0	(\$297,252)	\$44,493	\$28,957	\$216	\$100,854	\$2,239,026
39050	KALAMAZOO	Galesburg-Augusta Community Schools	\$10,000	\$392	\$390,483	\$31,891	\$0	(\$145,085)	\$20,790	\$8,840	\$146	\$57,742	\$364,806
39065	KALAMAZOO	Gull Lake Community Schools	\$10,000	\$392	\$1,689,112	\$412,332	\$0	\$318,610	\$31,240	\$21,968	\$610	\$195,900	\$2,669,772
39911	KALAMAZOO	Kalamazoo Covenant Academy	\$10,000	\$392	\$83,245	\$15,355	\$0	\$61,897	\$0	\$345	\$0	\$0	\$160,842
39010	KALAMAZOO	Kalamazoo Public Schools	\$10,000	\$392	\$4,631,351	\$4,788,971	\$0	\$2,009,281	\$223,962	\$135,565	\$1,681	\$767,501	\$12,558,312
39903	KALAMAZOO	Oakland Academy	\$10,000	\$392	\$50,250	\$0	\$0	(\$18,664)	(\$875)	\$0	\$0	\$0	\$30,712
39905	KALAMAZOO	Paramount Charter Academy	\$10,000	\$392	\$141,187	\$39,730	\$0	\$92,244	\$16,184	\$3,493	\$0	\$0	\$292,838
39130	KALAMAZOO	Parchment School District	\$10,000	\$392	\$570,325	\$439,817	\$0	\$107,007	\$31,557	\$16,150	\$148	\$75,725	\$1,240,729
39140	KALAMAZOO	Portage Public Schools	\$10,000	\$392	\$3,293,455	\$190,327	\$0	(\$241,464)	\$81,895	\$50,827	\$897	\$519,803	\$3,895,739
39160	KALAMAZOO	Schoolcraft Community Schools	\$10,000	\$392	\$422,129	\$0	\$0	(\$10,038)	\$21,000	\$4,814	\$272	\$57,778	\$495,956
39170	KALAMAZOO	Vicksburg Community Schools	\$10,000	\$392	\$962,768	\$63,246	\$0	\$106,347	\$58,673	\$11,145	\$555	\$148,035	\$1,350,768
39906	KALAMAZOO	Youth Advancement Academy	\$10,000	\$392	\$6,472	\$2,577	\$0	(\$9,196)	\$0	\$247	\$1	\$0	\$101
40060	KALKASKA	Excelsior Township S/D #1	\$10,000	\$392	\$21,729	\$0	\$116	\$4,532	\$0	\$0	\$0	\$1,409	\$27,785
40020	KALKASKA	Forest Area Community Schools	\$10,000	\$392	\$213,417	\$54,655	\$1,287	(\$53,431)	\$8,874	\$4,430	\$89	\$21,246	\$250,565
40040	KALKASKA	Kalkaska Public Schools	\$10,000	\$392	\$531,713	\$405,033	\$3,475	\$24,051	\$19,414	\$13,622	\$208	\$83,252	\$1,080,767
41908	KENT	Byron Center Charter School	\$10,000	\$392	\$72,916	\$0	\$0	\$57,150	\$872	\$1,011	\$21	\$0	\$131,970
41040	KENT	Byron Center Public Schools	\$10,000	\$392	\$1,762,295	\$0	\$0	\$186,560	(\$29,907)	\$38,973	\$654	\$222,643	\$2,181,217
41050	KENT	Caledonia Community Schools	\$10,000	\$392	\$1,955,139	\$6,872	\$0	(\$101,233)	\$8,221	\$56,656	\$1,640	\$264,849	\$2,192,144
41070	KENT	Cedar Springs Public Schools	\$10,000	\$392	\$1,095,401	\$101,150	\$0	(\$90,057)	\$47,234	\$37,957	\$1,036	\$153,352	\$1,346,074
41920	KENT	Chandler Woods Charter Academy	\$10,000	\$392	\$298,849	\$0	\$0	\$24,808	(\$4,712)	\$710	\$0	\$0	\$319,654
41080	KENT	Comstock Park Public Schools	\$10,000	\$392	\$658,380	\$58,414	\$0	(\$38,657)	\$16,274	\$26,487	\$208	\$99,682	\$820,788
41900	KENT	Covenant High School Grand Rapids	\$10,000	\$392	\$83,057	\$225,168	\$0	\$77,511	\$0	\$1,102	\$5	\$0	\$386,842
41918	KENT	Creative Technologies Academy	\$10,000	\$392	\$115,554	\$33,717	\$0	(\$28,841)	\$3,686	\$1,102	\$68	\$11,128	\$136,413
41916	KENT	Cross Creek Charter Academy	\$10,000	\$392	\$323,071	\$0	\$0	\$31,595	(\$686)	\$1,686	\$0	\$0	\$355,665
41090	KENT	East Grand Rapids Public Schools	\$10,000	\$392	\$1,168,905	\$0	\$0	(\$7,039)	\$43,468	\$14,637	\$82	\$144,999	\$1,365,053
41905	KENT	Excel Charter Academy	\$10,000	\$392	\$314,074	\$0	\$0	\$75,497	\$8,143	\$1,188	\$0	\$0	\$398,902
41110	KENT	Forest Hills Public Schools	\$10,000	\$392	\$3,284,768	\$2,040	\$0	\$96,287	\$23,999	\$72,508	\$368	\$577,085	\$4,057,054
41932	KENT	Gerald Dawkins Academy	\$10,000	\$392	\$71,760	\$7,087	\$0	\$171,938	\$3,637	\$392	\$0	\$0	\$254,813
41120	KENT	Godfrey-Lee Public Schools	\$10,000	\$392	\$594,919	\$573,014	\$0	\$214,683	\$59,769	\$17,091	\$108	\$99,655	\$1,559,239
41020	KENT	Godwin Heights Public Schools	\$10,000	\$392	\$661,069	\$164,933	\$0	\$382,552	\$19,459	\$42,356	\$143	\$136,850	\$1,407,362
41921	KENT	Grand Rapids Child Discovery Center	\$10,000	\$392	\$113,762	\$0	\$0	(\$2,725)	\$5,786	\$862	\$0	\$6,575	\$124,260
41010	KENT	Grand Rapids Public Schools	\$10,000	\$392	\$5,104,793	\$4,209,513	\$0	(\$1,500,137)	\$339,071	\$180,704	\$429	\$758,348	\$9,092,721
41930	KENT	Grand River Preparatory High School	\$10,000	\$392	\$252,487	\$68,078	\$0	\$47,778	\$0	\$1,968	\$11	\$0	\$370,321
41130	KENT	Grandville Public Schools	\$10,000	\$392	\$2,124,691	\$2,899	\$0	(\$40,610)	\$22,446	\$49,780	\$2,231	\$311,539	\$2,472,976

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	Sec. 61a		
District			Foundation	Foundation	Foundation	Targeted		At-Risk	Early Literacy	Special	CTE Programs	Sec. 147g	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	& Sec. 61d CTE	MPERS	
					Change*	Payments	Change*	to enrollment)	Change	Foundation	Per-Pupil	Employee	Total Change
41926	KENT	Hope Academy of West Michigan	\$10,000	\$392	\$103,343	\$33,717	\$0	(\$13,218)	\$4,978	\$74	\$61	\$0	\$128,956
41140	KENT	Kelloggsville Public Schools	\$10,000	\$392	\$861,189	\$694,261	\$0	\$70,848	\$53,288	\$25,888	\$146	\$116,173	\$1,821,793
41145	KENT	Kenowa Hills Public Schools	\$10,000	\$392	\$1,092,257	\$170,731	\$0	(\$202,837)	\$53,026	\$42,704	\$148	\$169,735	\$1,325,764
41150	KENT	Kent City Community Schools	\$10,000	\$392	\$461,031	\$72,480	\$0	\$94,600	\$26,465	\$10,788	\$145	\$58,863	\$724,372
41160	KENT	Kentwood Public Schools	\$10,000	\$392	\$3,674,098	\$593,727	\$0	\$1,851,784	\$103,089	\$146,647	\$14,694	\$551,511	\$6,935,551
41914	KENT	Knapp Charter Academy	\$10,000	\$392	\$141,159	\$0	\$0	(\$51,513)	\$12,350	\$1,035	\$0	\$0	\$103,031
41922	KENT	Lighthouse Academy	\$10,000	\$392	\$148,784	\$194,362	\$0	\$146,363	\$0	\$0	\$7	\$0	\$489,516
41170	KENT	Lowell Area Schools	\$10,000	\$392	\$1,320,276	\$1,611	\$0	(\$178,934)	\$5,542	\$24,077	\$1,078	\$201,343	\$1,374,991
41901	KENT	New Branches Charter Academy	\$10,000	\$392	\$124,538	\$38,549	\$0	\$57,898	\$17,349	\$823	\$0	\$0	\$239,158
41929	KENT	NexTech High School	\$10,000	\$392	\$49,698	\$136,465	\$0	\$31,553	\$0	\$392	\$14	\$0	\$218,122
41025	KENT	Northview Public Schools	\$10,000	\$392	\$1,144,213	\$14,174	\$0	(\$323,537)	\$27,347	\$26,785	\$246	\$196,217	\$1,085,445
41931	KENT	PrepNet Virtual Academy	\$8,000	(\$1,150)	(\$1,139,328)	\$1,107,318	\$0	\$40,066	\$19,449	(\$22,667)	\$0	\$0	\$4,838
41919	KENT	Ridge Park Charter Academy	\$10,000	\$392	\$187,145	\$0	\$0	\$108,027	\$6,592	\$2,230	\$0	\$0	\$303,994
41928	KENT	River City Scholars Charter Academy	\$10,000	\$392	\$102,994	\$31,462	\$0	\$45,890	\$7,533	\$2,654	\$0	\$0	\$190,533
41210	KENT	Rockford Public Schools	\$10,000	\$392	\$2,814,572	\$4,295	\$0	\$286,716	\$10,566	\$61,603	\$309	\$435,578	\$3,613,638
41240	KENT	Sparta Area Schools	\$10,000	\$392	\$885,352	\$0	\$0	(\$171,369)	\$29,289	\$33,296	\$298	\$138,183	\$915,049
41910	KENT	Vanguard Charter Academy	\$10,000	\$392	\$298,347	\$0	\$0	(\$2,164)	\$5,686	\$851	\$0	\$0	\$302,720
41909	KENT	Vista Charter Academy	\$10,000	\$392	\$239,579	\$71,514	\$0	\$88,697	\$23,152	\$2,681	\$0	\$0	\$425,623
41915	KENT	Walker Charter Academy	\$10,000	\$392	\$284,839	\$0	\$0	\$37,337	\$6,996	\$1,160	\$0	\$0	\$330,333
41923	KENT	Wellspring Preparatory High School	\$10,000	\$392	\$100,905	\$30,495	\$0	\$6,459	\$0	\$1,254	\$21	\$0	\$139,134
41904	KENT	West MI Academy of Environmental Science	\$10,000	\$392	\$256,713	\$0	\$0	(\$60,524)	\$11,833	\$1,317	\$72	\$0	\$209,412
41924	KENT	West Michigan Aviation Academy	\$10,000	\$392	\$232,558	\$0	\$0	\$1,549	\$0	\$200	\$7,751	\$0	\$242,058
41917	KENT	William C. Abney Academy	\$10,000	\$392	\$106,012	\$284,628	\$0	\$29,801	\$7,258	\$760	\$0	\$0	\$428,459
41026	KENT	Wyoming Public Schools	\$10,000	\$392	\$1,412,239	\$849,087	\$0	\$352,290	\$135,838	\$68,968	\$299	\$220,574	\$3,039,295
42030	KEWEENAW	Grant Township S/D #2	\$14,237	\$392	\$3,838	\$0	\$13	(\$1,208)	\$0	\$0	\$0	\$789	\$3,431
43040	LAKE	Baldwin Community Schools	\$10,000	\$392	\$194,307	\$45,206	\$1,107	\$128,418	\$12,905	\$6,425	\$29	\$34,686	\$423,082
44020	LAPEER	Almont Community Schools	\$10,000	\$392	\$504,563	\$0	\$0	(\$55,981)	\$4,214	\$16,609	\$269	\$66,546	\$536,221
44901	LAPEER	Chatfield School	\$10,000	\$392	\$190,724	\$0	\$0	(\$42,484)	\$10,378	\$612	\$0	\$0	\$159,229
44050	LAPEER	Dryden Community Schools	\$10,000	\$392	\$165,330	\$24,912	\$0	(\$12,325)	\$3,344	\$3,563	\$63	\$19,817	\$204,704
44060	LAPEER	Imlay City Community Schools	\$10,000	\$392	\$690,892	\$60,991	\$0	\$161,706	\$19,283	\$18,083	\$354	\$104,608	\$1,055,917
44010	LAPEER	Lapeer Community Schools	\$10,000	\$392	\$1,497,142	\$973,016	\$0	(\$484,537)	\$62,918	\$41,560	\$1,385	\$267,600	\$2,359,084
44090	LAPEER	North Branch Area Schools	\$10,000	\$392	\$944,210	\$4,832	\$0	(\$257,667)	\$14,556	\$16,080	\$437	\$109,165	\$831,614
45010	LEELANAU	Glen Lake Community Schools	\$10,000	\$392	\$306,791	\$0	\$1,871	\$43,187	\$10,671	\$3,128	\$61	\$62,269	\$427,979
45901	LEELANAU	Leelanau Montessori Public School Academy	\$10,000	\$392	\$28,773	\$8,268	\$0	(\$15,410)	\$1,083	\$67	\$0	\$0	\$22,781
45020	LEELANAU	Leland Public School District	\$10,000	\$392	\$148,317	\$0	\$1,074	(\$35,031)	\$6,547	\$1,670	\$53	\$36,982	\$159,613
45040	LEELANAU	Northport Public School District	\$10,799	\$392	\$51,677	\$0	\$326	\$28,488	\$1,293	\$349	\$15	\$14,890	\$97,038
45050	LEELANAU	Suttons Bay Public Schools	\$10,000	\$392	\$177,635	\$217,895	\$633	(\$9,393)	\$3,265	\$2,650	\$138	\$20,341	\$413,163
46020	LENAAWEE	Addison Community Schools	\$10,000	\$392	\$258,975	\$59,058	\$876	(\$23,184)	\$11,316	\$7,805	\$111	\$33,490	\$348,446
46010	LENAAWEE	Adrian Public Schools	\$10,000	\$392	\$982,132	\$257,063	\$0	(\$54,085)	\$57,846	\$37,350	\$466	\$167,194	\$1,447,966
46040	LENAAWEE	Blissfield Community Schools	\$10,000	\$392	\$419,479	\$0	\$1,433	(\$106,914)	\$16,618	\$6,789	\$633	\$54,214	\$392,254
46050	LENAAWEE	Britton Deerfield Schools	\$10,000	\$392	\$125,671	\$25,556	\$955	(\$95,931)	\$10,188	\$2,348	\$105	\$19,026	\$87,918
46060	LENAAWEE	Clinton Community Schools	\$10,000	\$392	\$495,417	\$66,360	\$0	(\$182,150)	\$21,307	\$6,264	\$167	\$54,698	\$462,063
46080	LENAAWEE	Hudson Area Schools	\$10,000	\$392	\$539,745	\$303,723	\$0	\$60,250	\$35,005	\$11,015	\$1,012	\$61,771	\$1,012,521
46090	LENAAWEE	Madison School District (Lenawee)	\$10,000	\$392	\$594,633	\$0	\$0	(\$212,225)	\$29,940	\$11,317	\$1,054	\$97,194	\$521,913
46100	LENAAWEE	Morenci Area Schools	\$10,000	\$392	\$180,700	\$0	\$1,272	(\$9,036)	\$10,136	\$2,552	\$133	\$23,309	\$209,066
46110	LENAAWEE	Onsted Community Schools	\$10,000	\$392	\$427,688	\$68,829	\$0	\$30,397	\$17,184	\$10,909	\$206	\$71,760	\$626,974
46130	LENAAWEE	Sand Creek Community Schools	\$10,000	\$392	\$288,873	\$44,991	\$973	(\$68,667)	\$19,887	\$7,495	\$603	\$42,929	\$337,085
46140	LENAAWEE	Tecumseh Public Schools	\$10,000	\$392	\$886,089	\$7,302	\$0	(\$110,790)	\$8,607	\$29,133	\$766	\$126,111	\$947,217
47010	LIVINGSTON	Brighton Area Schools	\$10,000	\$392	\$4,242,761	\$9,235	\$0	(\$252,458)	\$15,251	\$21,058	\$2,144	\$457,384	\$4,495,376
47902	LIVINGSTON	Charyl Stockwell Academy	\$10,000	\$392	\$534,026	\$0	\$0	(\$17,194)	\$16,567	\$510	\$15	\$0	\$533,923
47903	LIVINGSTON	FlexTech High School	\$10,000	\$392	\$64,602	\$138,415	\$0	\$68,958	\$0	\$1,239	\$7	\$0	\$273,220
47030	LIVINGSTON	Fowlerville Community Schools	\$10,000	\$392	\$878,213	\$151,832	\$0	(\$200,334)	\$46,124	\$10,102	\$354	\$146,767	\$1,033,058
47060	LIVINGSTON	Hartland Consolidated Schools	\$10,000	\$392	\$1,898,170	\$8,161	\$0	(\$94,355)	\$13,510	\$34,853	\$2,140	\$304,838	\$2,167,317
47070	LIVINGSTON	Howell Public Schools	\$10,000	\$392	\$2,776,618	\$19,758	\$0	(\$25,918)	\$72,342	\$64,166	\$1,645	\$421,127	\$3,329,738
47901	LIVINGSTON	Kensington Woods Schools	\$10,000	\$392	\$38,898	\$0	\$0	\$17,686	\$0	\$0	\$0	\$0	\$56,584
47900	LIVINGSTON	Light of the World Academy	\$10,000	\$392	\$81,646	\$0	\$0	\$10,400	\$4,558	\$506	\$0	\$0	\$97,110
47080	LIVINGSTON	Pinckney Community Schools	\$10,000	\$392	\$755,353	\$70,655	\$0	(\$94,663)	\$33,788	\$16,346	\$358	\$112,243	\$894,080
48040	LUCE	Tahquamenon Area Schools	\$10,000	\$392	\$201,504	\$50,253	\$1,259	\$78,122	\$13,549	\$4,735	\$1,387	\$25,647	\$376,456
49020	MACKINAC	Bois Blanc Pines School District	\$17,387	\$392	\$2,901	\$322	\$14	(\$1,241)	\$0	\$0	\$0	\$72	\$2,068
49055	MACKINAC	Engadine Consolidated Schools	\$10,000	\$392	\$123,319	\$9,557	\$815	(\$29,608)	\$6,113	\$2,760	\$44	\$18,154	\$131,153
49040	MACKINAC	Les Cheneaux Community Schools	\$10,000	\$392	\$87,910	\$0	\$552	\$12,460	\$6,113	\$874	\$174	\$9,492	\$117,576
49110	MACKINAC	Mackinac Island Public Schools	\$13,108	\$392	\$23,747	\$6,980	\$30,951	(\$6,916)	\$1,358	\$310	\$0	\$8,358	\$64,787
49070	MACKINAC	Moran Township School District	\$10,000	\$392	\$42,089	\$0	\$220	(\$4,319)	\$3,396	\$141	\$0	\$8,186	\$49,712

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	Sec. 61a	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted	Sec. 22d	At-Risk Change	Early Literacy	Special	CTE Programs	Employee	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	& Sec. 61d CTE	Healthcare	Total Change
					Change*	Payments	Change*	to enrollment)	Change	Foundation	Per-Pupil	Reimbursement	
49010	MACKINAC	St. Ignace Area Schools	\$10,000	\$392	\$153,707	\$17,288	\$1,018	(\$52,490)	\$10,188	\$2,995	\$48	\$24,475	\$157,229
49901	MACKINAC	Three Lakes Academy	\$10,000	\$392	\$46,432	\$0	\$0	\$15,702	\$3,396	\$24	\$0	\$4,041	\$69,594
50911	MACOMB	Academy of Warren	\$10,000	\$392	\$326,038	\$770,054	\$0	\$235,384	\$20,773	\$1,348	\$0	\$0	\$1,353,598
50050	MACOMB	Armada Area Schools	\$10,000	\$392	\$664,385	\$966	\$0	(\$55,722)	\$47,543	\$13,124	\$5,040	\$104,539	\$779,876
50905	MACOMB	Arts Academy in the Woods	\$10,000	\$392	\$111,732	\$337,264	\$0	(\$40,149)	\$0	\$2,889	\$3	\$11,570	\$423,309
50918	MACOMB	Center Line Preparatory Academy	\$10,000	\$392	\$437,844	\$95,566	\$0	\$376,511	\$15,050	\$3,144	\$1	\$0	\$928,117
50010	MACOMB	Center Line Public Schools	\$11,334	\$392	\$946,037	\$418,509	\$0	(\$297,814)	\$64,280	\$33,610	\$727	\$176,250	\$1,341,600
50080	MACOMB	Chippewa Valley Schools	\$10,000	\$392	\$5,267,633	\$3,108,784	\$0	(\$380,412)	\$166,390	\$213,511	\$28,845	\$961,523	\$9,366,274
50070	MACOMB	Clintondale Community Schools	\$10,000	\$392	\$621,214	\$384,759	\$0	\$159,262	\$41,339	\$27,299	\$1,946	\$125,686	\$1,361,504
50020	MACOMB	Eastpointe Community Schools	\$10,000	\$392	\$801,538	\$1,135,955	\$0	\$399,163	\$71,044	\$80,905	\$410	\$95,835	\$2,584,851
82915	MACOMB	Eaton Academy	\$10,000	\$392	\$124,092	\$34,468	\$0	\$68,684	\$4,493	\$776	\$0	\$0	\$232,513
50090	MACOMB	Fitzgerald Public Schools	\$10,000	\$392	\$789,813	\$240,419	\$0	(\$144,515)	\$43,748	\$35,190	\$906	\$142,785	\$1,108,346
50100	MACOMB	Fraser Public Schools	\$10,000	\$392	\$1,652,507	\$201,119	\$0	(\$449,271)	\$148,743	\$59,000	\$34,621	\$308,318	\$1,955,038
63922	MACOMB	Great Oaks Academy	\$10,000	\$392	\$311,954	\$80,211	\$0	\$176,873	\$17,846	\$2,129	\$0	\$0	\$589,012
50903	MACOMB	Huron Academy	\$10,000	\$392	\$276,642	\$43,166	\$0	\$16,380	\$16,180	\$1,298	\$0	\$0	\$353,666
50120	MACOMB	Lake Shore Public Schools (Macomb)	\$10,000	\$392	\$1,203,405	\$1,091,646	\$0	(\$268,108)	\$58,746	\$74,339	\$1,219	\$206,122	\$2,367,369
50130	MACOMB	Lakeview Public Schools (Macomb)	\$10,000	\$392	\$1,600,881	\$159,778	\$0	\$190,563	\$67,058	\$34,453	\$2,520	\$291,679	\$2,346,933
50140	MACOMB	L'Anse Creuse Public Schools	\$10,000	\$392	\$3,392,607	\$908,613	\$0	(\$344,248)	\$132,669	\$139,133	\$27,667	\$709,995	\$4,966,436
50901	MACOMB	Macomb Academy	\$10,000	\$392	\$0	\$0	\$0	\$687	\$0	\$31,752	\$0	\$1,738	\$34,177
50914	MACOMB	Macomb Montessori Academy	\$10,000	\$392	\$97,024	\$231,991	\$0	\$82,590	(\$3,109)	\$400	\$0	\$0	\$408,896
50906	MACOMB	Merritt Academy	\$10,000	\$392	\$232,679	\$0	\$0	(\$88,532)	\$11,219	\$3,434	\$33	\$0	\$158,833
50902	MACOMB	Michigan Collegiate	\$10,000	\$392	\$296,497	\$578,232	\$0	\$50,572	\$22,413	\$3,920	\$3	\$0	\$951,637
63924	MACOMB	Michigan Mathematics and Science Academy	\$10,000	\$392	\$287,269	\$87,191	\$0	\$81,256	\$24,251	\$956	\$0	\$0	\$480,923
50160	MACOMB	Mount Clemens Community School District	\$10,000	\$392	\$286,583	\$734,963	\$0	\$275,896	\$10,198	\$25,143	\$318	\$41,720	\$1,374,821
50908	MACOMB	Mt. Clemens Montessori Academy	\$10,000	\$392	\$122,253	\$0	\$0	(\$9,970)	\$6,157	\$35	\$0	\$0	\$118,475
50920	MACOMB	New Dawn Academy of Warren	\$10,000	\$392	\$110,544	\$0	\$0	\$168,387	(\$504)	\$270	\$0	\$0	\$278,697
50170	MACOMB	New Haven Community Schools	\$10,000	\$392	\$607,847	\$154,195	\$0	\$82,775	\$22,597	\$17,350	\$3,327	\$66,532	\$954,623
50913	MACOMB	Noor International Academy	\$10,000	\$392	\$71,191	\$0	\$0	\$2,681	(\$3,188)	\$153	\$0	\$0	\$70,837
50909	MACOMB	Prevail Academy	\$10,000	\$392	\$182,409	\$0	\$0	\$34,876	\$8,437	\$1,933	\$0	\$0	\$227,655
50912	MACOMB	Reach Charter Academy	\$10,000	\$392	\$195,749	\$62,172	\$0	(\$31,315)	\$23,168	\$1,105	\$0	\$0	\$250,880
50917	MACOMB	Red Oak Academy	\$10,000	\$392	\$23,653	\$0	\$0	\$0	\$0	\$141	\$0	\$0	\$23,794
50180	MACOMB	Richmond Community Schools	\$10,000	\$392	\$614,001	\$0	\$0	(\$3,498)	\$15,953	\$15,527	\$6,715	\$78,889	\$727,588
50915	MACOMB	Rising Stars Academy	\$10,000	\$392	\$0	\$0	\$0	(\$8,522)	\$0	\$41,042	\$0	\$138	\$32,659
50190	MACOMB	Romeo Community Schools	\$10,000	\$392	\$2,096,851	\$1,745,781	\$0	(\$170,189)	\$40,302	\$45,699	\$26,228	\$324,269	\$4,108,941
50030	MACOMB	Roseville Community Schools	\$10,000	\$392	\$1,537,118	\$628,148	\$0	\$634,678	\$93,268	\$73,943	\$4,144	\$278,775	\$3,250,075
50200	MACOMB	South Lake Schools	\$10,705	\$392	\$502,893	\$115,968	\$0	(\$59,347)	\$14,012	\$24,371	\$2,885	\$105,362	\$706,144
50210	MACOMB	Utica Community Schools	\$10,000	\$392	\$9,575,388	\$1,998,484	\$0	\$1,820,403	\$270,278	\$281,946	\$72,840	\$1,833,250	\$15,852,588
50220	MACOMB	Van Dyke Public Schools	\$10,000	\$392	\$759,218	\$662,106	\$0	\$462,254	\$50,554	\$57,103	\$2,811	\$165,815	\$2,159,860
50230	MACOMB	Warren Consolidated Schools	\$10,837	\$392	\$4,587,321	\$825,195	\$0	(\$125,847)	\$212,205	\$271,460	\$19,259	\$1,079,626	\$6,869,219
50240	MACOMB	Warren Woods Public Schools	\$10,469	\$392	\$1,127,031	\$199,079	\$0	\$85,225	\$50,357	\$68,024	\$22,245	\$222,125	\$1,774,085
51020	MANISTEE	Bear Lake Schools	\$10,000	\$392	\$106,334	\$12,671	\$713	\$27,589	\$2,586	\$521	\$44	\$15,636	\$166,095
51903	MANISTEE	Casman Alternative Academy	\$10,000	\$392	\$23,238	\$6,872	\$0	\$14,055	\$0	\$623	\$0	\$0	\$44,788
51045	MANISTEE	Kaleva Norman Dickson School District	\$10,000	\$392	\$218,050	\$57,018	\$1,354	\$67,774	\$8,568	\$1,791	\$64	\$23,009	\$377,629
51070	MANISTEE	Manistee Area Public Schools	\$10,000	\$392	\$477,558	\$681,316	\$0	(\$211,524)	\$9,695	\$6,605	\$111	\$59,466	\$1,023,227
51905	MANISTEE	Michigan Great Lakes Virtual Academy	\$8,000	(\$1,150)	(\$4,726,661)	\$3,430,152	\$0	\$1,265,559	\$79,194	(\$84,962)	\$41	\$0	(\$36,677)
51060	MANISTEE	Onkama Consolidated Schools	\$10,000	\$392	\$115,126	\$0	\$751	(\$26,147)	\$2,003	\$1,458	\$44	\$14,533	\$107,768
52040	MARQUETTE	Gwinn Area Community Schools	\$10,000	\$392	\$344,137	\$518,450	\$2,450	(\$125,876)	\$17,977	\$19,996	\$1,120	\$51,058	\$829,312
52180	MARQUETTE	Ishpeming Public School District No. 1	\$10,000	\$392	\$232,899	\$44,240	\$0	(\$119,623)	\$12,012	\$15,903	\$2,840	\$29,877	\$218,148
52170	MARQUETTE	Marquette Area Public Schools	\$10,000	\$392	\$1,247,140	\$147,188	\$0	(\$96,169)	\$23,576	\$42,293	\$9,228	\$160,677	\$1,533,932
52090	MARQUETTE	Negaunee Public Schools	\$10,000	\$392	\$583,621	\$0	\$0	\$84,417	\$47,543	\$25,547	\$3,065	\$84,343	\$828,536
52015	MARQUETTE	NICE Community School District	\$10,000	\$392	\$408,339	\$43,488	\$2,910	(\$12,346)	\$7,092	\$16,194	\$1,519	\$79,783	\$546,979
52901	MARQUETTE	North Star Montessori Academy	\$10,000	\$392	\$58,906	\$20,509	\$0	(\$21,217)	\$1,649	\$286	\$3	\$0	\$60,136
52100	MARQUETTE	Powell Township Schools	\$10,000	\$392	\$21,235	\$5,476	\$117	(\$10,814)	\$2,717	\$145	\$0	\$3,948	\$22,825
52110	MARQUETTE	Republic-Michigamme Schools	\$10,300	\$392	\$36,021	\$0	\$213	\$2,231	\$4,075	\$290	\$5	\$12,139	\$54,975
52160	MARQUETTE	Wells Township School District	\$10,672	\$392	\$5,990	\$0	\$24	(\$2,420)	\$679	\$74	\$0	\$2,496	\$6,843
53901	MASON	Gateway To Success Academy	\$10,000	\$392	\$48,643	\$120,869	\$0	\$2,236	\$0	\$1,149	\$12	\$0	\$172,910
53040	MASON	Ludington Area School District	\$10,000	\$392	\$738,058	\$0	\$0	(\$145,796)	\$24,100	\$35,652	\$235	\$127,715	\$779,965
53010	MASON	Mason County Central Schools	\$10,000	\$392	\$397,276	\$99,217	\$3,045	\$51,611	\$35,232	\$10,549	\$279	\$54,279	\$651,488
53020	MASON	Mason County Eastern Schools	\$10,000	\$392	\$136,193	\$19,758	\$920	\$77,223	\$3,620	\$3,175	\$74	\$21,443	\$262,405
54010	MECOSTA	Big Rapids Public Schools	\$10,000	\$392	\$946,319	\$616,678	\$0	\$1,786	\$15,398	\$19,318	\$436	\$101,841	\$1,701,777
54025	MECOSTA	Chippewa Hills School District	\$10,000	\$392	\$693,946	\$136,370	\$4,563	(\$4,953)	\$16,646	\$24,437	\$624	\$106,433	\$978,066
54901	MECOSTA	Crossroads Charter Academy	\$10,000	\$392	\$72,348	\$15,677	\$0	(\$30,559)	\$3,103	\$851	\$53	\$0	\$61,473
54040	MECOSTA	Morley Stanwood Community Schools	\$10,000	\$392	\$363,121	\$104,694	\$2,463	(\$23,837)	\$12,964	\$11,176	\$209	\$62,761	\$533,551

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk	Early Literacy	Special	& Sec. 61d	MPERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	Per-Pupil	Employee	Healthcare
					Change*	Payments	Change*	to enrollment)	Change	Change*	Change*	Reimbursement	Total Change
21090	MENOMINEE	Bark River-Harris School District	\$10,000	\$392	\$288,046	\$0	\$1,898	(\$22,919)	\$5,768	\$4,520	\$79	\$38,051	\$315,443
55010	MENOMINEE	Carney-Nadeau Public Schools	\$10,000	\$392	\$95,197	\$4,725	\$666	(\$5,520)	\$7,082	\$3,587	\$214	\$12,727	\$118,677
55100	MENOMINEE	Menominee Area Public Schools	\$10,000	\$392	\$426,057	\$55,944	\$0	\$78,107	\$12,153	\$11,415	\$4,034	\$46,494	\$634,204
55901	MENOMINEE	Nah Tah Wahsh Public School Academy	\$10,000	\$392	\$64,625	\$19,758	\$0	(\$9,351)	\$6,792	\$2,050	\$30	\$19,406	\$103,309
55115	MENOMINEE	North Central Area Schools	\$10,000	\$392	\$118,368	\$0	\$770	\$1,163	\$12,516	\$1,172	\$0	\$12,175	\$146,164
55120	MENOMINEE	Stephenson Area Public Schools	\$10,000	\$392	\$158,972	\$0	\$1,051	(\$95,849)	\$6,030	\$1,733	\$46	\$16,759	\$88,742
55900	MENOMINEE	Uplift Michigan Academy	\$8,000	(\$1,150)	(\$620,483)	\$628,715	\$0	(\$129,121)	\$19,017	\$0	\$10	\$0	(\$101,862)
56903	MIDLAND	Academic and Career Education Academy	\$10,000	\$392	\$22,987	\$14,174	\$0	(\$73,246)	\$0	\$1,380	\$4	\$0	(\$34,701)
56020	MIDLAND	Bullock Creek School District	\$10,000	\$392	\$650,120	\$0	\$0	(\$198,391)	\$17,488	\$19,447	\$1,067	\$98,553	\$588,284
56030	MIDLAND	Coleman Community Schools	\$10,000	\$392	\$211,511	\$64,964	\$1,437	\$29,018	\$19,387	\$5,159	\$778	\$26,554	\$358,808
56050	MIDLAND	Meridian Public Schools	\$10,000	\$392	\$532,085	\$42,844	\$0	(\$75,138)	\$13,122	\$12,411	\$1,955	\$68,414	\$595,693
56010	MIDLAND	Midland Public Schools	\$10,122	\$392	\$2,845,446	\$8,053	\$0	\$550,188	\$62,168	\$94,938	\$1,755	\$423,603	\$3,986,152
56901	MIDLAND	Windover High School	\$10,000	\$392	\$36,578	\$10,738	\$0	\$13,417	\$0	\$1,760	\$5	\$0	\$62,498
57020	MISSAUKEE	Lake City Area School District	\$10,000	\$392	\$436,668	\$41,233	\$2,942	(\$72,578)	\$31,922	\$5,947	\$157	\$51,770	\$498,061
57030	MISSAUKEE	McBain Rural Agricultural Schools	\$10,000	\$392	\$429,385	\$0	\$2,779	(\$55,177)	\$12,688	\$6,492	\$190	\$56,751	\$453,107
58020	MONROE	Airport Community Schools	\$10,000	\$392	\$1,158,121	\$752,685	\$0	\$73,849	\$42,869	\$14,567	\$774	\$144,203	\$2,187,068
58030	MONROE	Bedford Public Schools	\$10,000	\$392	\$1,471,392	\$0	\$0	(\$264,032)	\$23,784	\$11,901	\$1,372	\$194,327	\$1,438,744
58050	MONROE	Dundee Community Schools	\$10,000	\$392	\$687,411	\$4,510	\$0	(\$62,320)	\$12,861	\$5,555	\$697	\$66,690	\$715,403
58070	MONROE	Ida Public School District	\$10,000	\$392	\$547,393	\$0	\$0	(\$77,003)	\$9,551	\$2,732	\$309	\$75,989	\$558,970
58080	MONROE	Jefferson Schools (Monroe)	\$13,011	\$392	\$547,561	\$46,280	\$0	\$66,652	\$27,564	\$4,512	\$212	\$68,229	\$761,011
58090	MONROE	Mason Consolidated Schools (Monroe)	\$10,000	\$392	\$353,658	\$36,509	\$0	(\$156,472)	\$24,738	\$9,247	\$184	\$51,110	\$318,975
58010	MONROE	Monroe Public Schools	\$10,000	\$392	\$1,570,015	\$2,152,427	\$0	\$247,677	\$89,889	\$33,030	\$1,455	\$219,791	\$4,314,284
58901	MONROE	New Bedford Academy	\$10,000	\$392	\$21,195	\$8,805	\$0	(\$11,527)	\$2,393	\$114	\$0	\$0	\$20,980
58100	MONROE	Summerfield Schools	\$10,000	\$392	\$232,303	\$0	\$0	(\$13,271)	\$11,025	\$741	\$16	\$24,611	\$255,425
58902	MONROE	Triumph Academy	\$10,000	\$392	\$308,049	\$0	\$0	\$25,583	\$9,502	\$862	\$0	\$0	\$343,997
58110	MONROE	Whiteford Agricultural School District of the Counties of Lenawee and Monroe	\$10,000	\$392	\$343,306	\$0	\$0	\$389	\$10,829	\$1,588	\$355	\$38,173	\$394,640
59020	MONTCALM	Carson City-Crystal Area Schools	\$10,000	\$392	\$282,138	\$54,978	\$1,893	\$72,972	\$8,905	\$4,359	\$118	\$34,673	\$460,036
59125	MONTCALM	Central Montcalm Public Schools	\$10,000	\$392	\$474,296	\$108,881	\$2,508	(\$14,130)	\$33,743	\$13,022	\$176	\$73,159	\$691,657
41911	MONTCALM	Flat River Academy	\$10,000	\$392	\$64,692	\$0	\$0	\$31,786	\$4,365	\$408	\$0	\$0	\$101,250
59070	MONTCALM	Greenville Public Schools	\$10,000	\$392	\$1,264,184	\$3,114	\$0	(\$693,944)	\$25,400	\$23,057	\$1,273	\$199,023	\$822,108
59090	MONTCALM	Lakeview Community Schools (Montcalm)	\$10,000	\$392	\$390,228	\$0	\$2,576	\$11,899	(\$669)	\$7,013	\$169	\$44,197	\$455,414
59045	MONTCALM	Montabella Community Schools	\$10,000	\$392	\$316,070	\$82,574	\$1,986	(\$29,840)	\$15,439	\$4,151	\$60	\$38,282	\$428,721
59900	MONTCALM	Success Virtual Learning Centers of Michigan	\$8,000	(\$1,150)	(\$1,699,815)	\$1,760,402	\$0	(\$105,652)	\$0	(\$2,634)	\$118	\$0	(\$47,581)
59080	MONTCALM	Tri County Area Schools	\$10,000	\$392	\$610,638	\$95,244	\$0	(\$377,559)	\$48,223	\$23,101	\$230	\$74,412	\$474,288
59150	MONTCALM	Vestaburg Community Schools	\$10,000	\$392	\$321,467	\$66,360	\$0	(\$75,852)	\$7,144	\$5,072	\$68	\$41,169	\$365,429
60010	MONTMORENCY	Atlanta Community Schools	\$10,000	\$392	\$101,979	\$0	\$646	\$28,338	\$3,427	\$2,419	\$55	\$7,808	\$144,671
60020	MONTMORENCY	Hillman Community Schools	\$10,000	\$392	\$167,321	\$45,099	\$1,105	(\$79,960)	\$11,867	\$4,563	\$199	\$23,943	\$174,137
61080	MUSKEGON	Fruitport Community Schools	\$10,000	\$392	\$982,705	\$132,719	\$0	(\$149,833)	\$36,063	\$43,555	\$991	\$147,332	\$1,193,533
61120	MUSKEGON	Holton Public Schools	\$10,000	\$392	\$286,199	\$50,790	\$1,502	\$50,551	\$10,895	\$8,918	\$109	\$56,293	\$465,256
61060	MUSKEGON	Mona Shores Public School District	\$10,000	\$392	\$1,509,149	\$149,578	\$0	\$603,651	\$40,504	\$47,738	\$2,092	\$251,453	\$2,604,164
61180	MUSKEGON	Montague Area Public Schools	\$10,000	\$392	\$442,356	\$0	\$0	(\$125,628)	\$12,526	\$20,094	\$1,963	\$76,208	\$427,519
61906	MUSKEGON	Muskegon Covenant Academy	\$10,000	\$392	\$74,939	\$19,543	\$0	(\$15,565)	\$0	\$172	\$0	\$0	\$79,089
61905	MUSKEGON	Muskegon Heights Public School Academy System	\$10,000	\$392	\$167,956	\$346,325	\$0	\$91,987	\$21,734	\$11,717	\$41	\$1,688	\$641,448
61907	MUSKEGON	Muskegon Maritime Academy	\$10,000	\$392	\$59,615	\$10,953	\$0	\$61,706	\$597	\$760	\$0	\$0	\$133,632
61900	MUSKEGON	Muskegon Montessori Academy for Environmental Change	\$10,000	\$392	\$59,513	\$0	\$0	\$34,546	\$1,210	\$247	\$0	\$0	\$95,517
61010	MUSKEGON	Muskegon, Public Schools of the City of	\$10,000	\$392	\$1,258,387	\$1,305,569	\$0	\$833,407	\$65,603	\$46,856	\$157	\$187,415	\$3,697,393
61230	MUSKEGON	North Muskegon Public Schools	\$10,000	\$392	\$370,358	\$0	\$0	(\$100,402)	\$15,860	\$5,990	\$71	\$64,792	\$356,669
61065	MUSKEGON	Oakridge Public Schools	\$10,000	\$392	\$708,705	\$192,529	\$0	\$2,087	\$44,737	\$17,068	\$128	\$100,059	\$1,065,313
61190	MUSKEGON	Orchard View Schools	\$10,000	\$392	\$739,532	\$1,155,025	\$0	(\$354,500)	\$83,541	\$28,075	\$122	\$139,952	\$1,791,747
61210	MUSKEGON	Ravenna Public Schools	\$10,000	\$392	\$376,265	\$110,707	\$0	(\$65,793)	\$31,626	\$8,244	\$933	\$48,420	\$510,402
61220	MUSKEGON	Reeths-Puffer Schools	\$10,000	\$392	\$1,288,445	\$352,200	\$0	(\$114,569)	\$65,169	\$55,962	\$313	\$191,904	\$1,839,423
61904	MUSKEGON	Three Oaks Public School Academy	\$10,000	\$392	\$137,631	\$39,622	\$0	\$70,196	\$20,711	\$3,128	\$0	\$0	\$271,289
61902	MUSKEGON	Timberland Academy	\$10,000	\$392	\$232,950	\$72,802	\$0	\$24,339	\$20,321	\$4,586	\$0	\$0	\$354,999
61240	MUSKEGON	Whitehall District Schools	\$10,000	\$392	\$751,840	\$79,782	\$0	(\$17,003)	\$3,304	\$18,365	\$269	\$123,784	\$960,341
62470	NEWAYGO	Big Jackson School District	\$10,000	\$392	\$5,370	\$2,148	\$0	(\$31,740)	\$0	\$27	\$0	\$425	(\$23,770)
62040	NEWAYGO	Fremont Public School District	\$10,000	\$392	\$783,251	\$16,107	\$0	\$119,968	\$24,472	\$26,762	\$785	\$110,824	\$1,082,169
62050	NEWAYGO	Grant Public School District	\$10,000	\$392	\$509,659	\$105,767	\$0	(\$179,819)	\$30,392	\$25,080	\$344	\$85,943	\$577,367
62060	NEWAYGO	Hesperia Community Schools	\$10,000	\$392	\$286,505	\$86,225	\$2,038	(\$121,597)	\$26,289	\$16,429	\$120	\$43,662	\$339,671
62070	NEWAYGO	Newaygo Public School District	\$10,000	\$392	\$634,338	\$99,862	\$0	\$255,850	\$44,827	\$17,130	\$200	\$93,392	\$1,145,599
62090	NEWAYGO	White Cloud Public Schools	\$10,000	\$392	\$355,560	\$52,723	\$2,335	\$154,424	\$18,914	\$17,209	\$186	\$46,353	\$647,703
63901	OAKLAND	AGBU Alex-Marie Manoogian School	\$10,000	\$392	\$172,339	\$0	\$0	(\$38,449)	\$2,682	\$208	\$0	\$15,742	\$152,522
63915	OAKLAND	Arts and Technology Academy of Pontiac	\$10,000	\$392	\$334,008	\$789,549	\$0	(\$14,602)	\$10,877	\$827	\$23	\$0	\$1,120,682
63070	OAKLAND	Avondale School District	\$10,000	\$392	\$1,934,814	\$715,280	\$0	(\$50,573)	\$95,087	\$51,803	\$5,365	\$201,817	\$2,953,593

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

District			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)	Sec. 22d	Sec. 31a	Sec. 35a(5)	Sec. 51e	Sec. 61a	Sec. 147g	Total Change
Code	County	District Name	Foundation Allowance	Foundation Increase	Foundation Payment Change*	Targeted Interventions Payments	Rural Districts Change*	At-Risk Change (decreases due to enrollment)	Early Literacy Instruction Change	Education Foundation Change*	CTE Programs & Sec. 61d CTE Per-Pupil Payment Change*	Employee MPERS Healthcare Reimbursement	
63050	OAKLAND	Berkley School District	\$10,000	\$392	\$2,262,840	\$0	\$0	(\$121,688)	\$85,578	\$43,598	\$714	\$312,911	\$2,583,953
63010	OAKLAND	Birmingham Public Schools	\$13,755	\$392	\$2,848,131	\$0	\$0	\$211,362	\$13,124	\$100,140	\$6,705	\$687,945	\$3,867,408
63080	OAKLAND	Bloomfield Hills Schools	\$13,835	\$392	\$1,829,288	\$11,597	\$0	\$12,457	\$19,640	\$96,557	\$2,414	\$563,714	\$2,535,667
63917	OAKLAND	Bradford Academy	\$10,000	\$392	\$254,671	\$748,610	\$0	(\$143,638)	\$11,606	\$3,834	\$0	\$0	\$875,082
63180	OAKLAND	Brandon School District in the Counties of Oakland and Lapeer	\$10,000	\$392	\$742,197	\$103,835	\$0	(\$127,316)	\$32,136	\$27,726	\$1,481	\$112,445	\$892,504
63190	OAKLAND	Clarkston Community School District	\$10,000	\$392	\$3,631,116	\$176,372	\$0	(\$53,072)	\$133,122	\$100,387	\$9,003	\$545,689	\$4,542,617
63270	OAKLAND	Clawson Public Schools	\$10,000	\$392	\$458,593	\$0	\$0	(\$37,048)	\$28,586	\$20,133	\$276	\$83,628	\$554,168
63921	OAKLAND	Crescent Academy	\$10,000	\$392	\$249,739	\$75,916	\$0	\$54,144	\$19,593	\$443	\$0	\$0	\$399,836
63910	OAKLAND	Dr. Joseph F. Pollack Academic Center of Excellence	\$10,000	\$392	\$160,975	\$592,649	\$0	(\$176,232)	\$13,757	\$855	\$0	\$0	\$592,004
63200	OAKLAND	Farmington Public School District	\$11,876	\$392	\$3,411,407	\$1,566,365	\$0	(\$119,836)	\$66,492	\$159,611	\$17,702	\$761,523	\$5,863,264
63926	OAKLAND	Faxon Academy	\$10,000	\$392	\$62,038	\$122,819	\$0	\$73,751	(\$1,183)	\$443	\$0	\$0	\$257,868
63020	OAKLAND	Ferndale Public Schools	\$10,000	\$392	\$1,108,788	\$1,249,171	\$0	(\$274,451)	\$20,928	\$44,331	\$895	\$178,634	\$2,328,296
63920	OAKLAND	Flex High School of Pontiac	\$10,000	\$392	\$45,002	\$8,590	\$0	\$37,711	\$0	\$443	\$11	\$0	\$91,756
63923	OAKLAND	Four Corners Montessori Academy	\$10,000	\$392	\$75,123	\$29,207	\$0	(\$16,057)	\$7,744	\$949	\$0	\$0	\$96,966
63907	OAKLAND	Great Lakes Academy	\$10,000	\$392	\$61,885	\$194,950	\$0	(\$50,964)	\$2,472	\$392	\$0	\$0	\$208,735
63130	OAKLAND	Hazel Park, School District of the City of	\$10,000	\$392	\$1,071,528	\$1,033,647	\$0	(\$104,255)	\$47,451	\$86,558	\$1,736	\$208,132	\$2,344,797
63911	OAKLAND	Holly Academy	\$10,000	\$392	\$201,006	\$0	\$0	(\$46,244)	\$13,594	\$463	\$0	\$30,726	\$199,544
63210	OAKLAND	Holly Area School District	\$10,000	\$392	\$1,175,690	\$1,072,262	\$0	\$152,791	\$41,883	\$47,071	\$3,647	\$171,593	\$2,664,938
63220	OAKLAND	Huron Valley Schools	\$10,000	\$392	\$2,783,404	\$183,621	\$0	\$46,934	\$75,400	\$140,085	\$10,716	\$556,527	\$3,796,686
63938	OAKLAND	Keys Grace Academy	\$10,000	\$392	\$215,616	\$501,023	\$0	\$141,565	\$15,035	\$1,180	\$0	\$0	\$874,419
63934	OAKLAND	Kingsbury Country Day School	\$10,000	\$392	\$133,025	\$0	\$0	\$2,721	\$1,776	\$400	\$0	\$0	\$137,922
63230	OAKLAND	Lake Orion Community Schools	\$10,000	\$392	\$2,557,577	\$16,644	\$0	\$35,896	\$30,283	\$104,817	\$10,607	\$470,762	\$3,226,586
63280	OAKLAND	Lamphere Public Schools	\$12,260	\$392	\$911,588	\$137,766	\$0	\$143,247	\$28,351	\$46,460	\$594	\$188,516	\$1,456,522
63918	OAKLAND	Laurus Academy	\$10,000	\$392	\$320,660	\$84,399	\$0	\$113,203	\$27,582	\$1,838	\$0	\$0	\$547,682
63939	OAKLAND	Lighthouse Connections Academy	\$8,000	(\$1,150)	(\$2,223,433)	\$2,131,783	\$0	(\$298,945)	\$19,008	(\$62,399)	\$37	\$0	(\$433,950)
63140	OAKLAND	Madison District Public Schools	\$10,000	\$392	\$365,936	\$91,808	\$0	\$273,011	\$18,752	\$17,918	\$27	\$63,175	\$830,628
41925	OAKLAND	Michigan Virtual Charter Academy	\$8,000	(\$1,150)	(\$3,729,945)	\$2,848,225	\$0	\$859,482	\$100,520	(\$76,234)	\$48	\$0	\$2,097
63928	OAKLAND	Momentum Academy	\$10,000	\$392	\$81,705	\$206,647	\$0	\$35,817	\$7,471	\$776	\$0	\$0	\$332,416
63100	OAKLAND	Novi Community School District	\$10,310	\$392	\$2,621,818	\$2,684	\$0	(\$121,513)	\$42,074	\$46,311	\$2,666	\$427,136	\$3,021,175
63250	OAKLAND	Oak Park, School District of the City of	\$10,000	\$392	\$1,226,607	\$321,597	\$0	\$254,412	\$129,726	\$41,544	\$93	\$226,149	\$2,200,129
63931	OAKLAND	Oakland FlexTech High School	\$10,000	\$392	\$56,718	\$190,077	\$0	(\$17,075)	\$0	\$1,670	\$0	\$0	\$231,390
63909	OAKLAND	Oakside Prep Academy	\$10,000	\$392	\$561,587	\$146,249	\$0	\$411,126	\$29,196	\$5,280	\$0	\$0	\$1,153,438
63110	OAKLAND	Oxford Community Schools	\$10,000	\$392	\$2,861,878	\$1,464,136	\$0	(\$131,712)	\$59,399	\$53,132	\$15,952	\$426,419	\$4,749,204
63906	OAKLAND	Pontiac Academy for Excellence	\$10,000	\$392	\$216,317	\$539,038	\$0	\$157,945	\$10,636	\$1,505	\$30	\$0	\$925,472
63030	OAKLAND	Pontiac City School District	\$10,000	\$392	\$1,423,309	\$2,687,687	\$0	\$273,572	\$80,311	\$129,191	\$2,368	\$271,692	\$4,868,131
63260	OAKLAND	Rochester Community School District	\$10,000	\$392	\$5,533,092	\$7,302	\$0	(\$80,935)	\$42,294	\$202,546	\$15,841	\$958,487	\$6,678,627
63040	OAKLAND	Royal Oak Schools	\$10,589	\$392	\$1,791,021	\$11,489	\$0	(\$139,040)	\$46,317	\$85,719	\$9,962	\$292,664	\$2,098,132
63240	OAKLAND	South Lyon Community Schools	\$10,000	\$392	\$3,129,446	\$261,788	\$0	(\$7,463)	\$80,678	\$75,934	\$384	\$512,918	\$4,053,685
63060	OAKLAND	Southfield Public School District	\$12,802	\$392	\$1,565,225	\$378,078	\$0	(\$440,747)	\$61,842	\$108,713	\$3,986	\$433,472	\$2,110,569
63150	OAKLAND	Troy School District	\$10,786	\$392	\$4,585,173	\$193,677	\$0	(\$62,622)	\$27,103	\$146,706	\$7,791	\$810,277	\$5,708,106
63290	OAKLAND	Walled Lake Consolidated Schools	\$10,146	\$392	\$4,365,445	\$122,196	\$0	\$149,587	\$111,888	\$213,068	\$9,270	\$844,755	\$5,816,210
63913	OAKLAND	Walton Charter Academy	\$10,000	\$392	\$295,713	\$83,862	\$0	\$101,356	\$27,792	\$2,556	\$0	\$0	\$511,279
63929	OAKLAND	Waterford Montessori Academy	\$10,000	\$392	\$153,778	\$21,905	\$0	(\$3,822)	\$25,130	\$972	\$0	\$0	\$197,963
63300	OAKLAND	Waterford School District	\$10,000	\$392	\$2,500,058	\$488,631	\$0	\$247,069	\$77,710	\$135,953	\$7,127	\$537,530	\$3,994,078
63160	OAKLAND	West Bloomfield School District	\$10,627	\$392	\$1,715,004	\$175,241	\$0	(\$546,737)	\$60,005	\$89,799	\$7,023	\$325,389	\$1,825,724
64040	OCEANA	Hart Public School District	\$10,000	\$392	\$464,708	\$84,399	\$2,325	\$28,296	\$27,130	\$9,851	\$175	\$71,542	\$688,426
64070	OCEANA	Pentwater Public School District	\$10,000	\$392	\$81,865	\$0	\$575	(\$44,878)	\$4,316	\$2,489	\$26	\$15,533	\$59,927
64080	OCEANA	Shelby Public Schools	\$10,000	\$392	\$383,431	\$98,358	\$2,715	\$73,793	\$25,027	\$8,016	\$127	\$69,324	\$660,792
64090	OCEANA	Walkerville Public Schools	\$10,000	\$392	\$98,647	\$21,690	\$652	(\$45,590)	\$3,169	\$3,442	\$33	\$12,933	\$94,975
65900	OGEMAW	Alternative Educational Academy of Ogemaw County	\$10,000	\$392	\$44,300	\$13,959	\$0	(\$16,342)	\$0	\$110	\$19	\$0	\$42,046
65045	OGEMAW	West Branch-Rose City Area Schools	\$10,000	\$392	\$687,850	\$122,304	\$4,717	\$135,981	\$29,340	\$6,225	\$758	\$86,487	\$1,073,663
66045	ONTONAGON	Ewen-Trout Creek Consolidated School District	\$10,000	\$392	\$70,650	\$17,717	\$430	\$59,913	\$614	\$1,098	\$90	\$8,860	\$159,371
66050	ONTONAGON	Ontonagon Area School District	\$10,000	\$392	\$106,020	\$0	\$688	\$57,266	\$3,734	\$1,552	\$135	\$14,471	\$183,867
67020	OSCEOLA	Evart Public Schools	\$10,000	\$392	\$302,158	\$56,803	\$2,209	(\$4,846)	\$17,363	\$15,104	\$142	\$40,434	\$429,367
67050	OSCEOLA	Marion Public Schools	\$10,000	\$392	\$172,931	\$23,194	\$1,141	(\$60,390)	\$3,975	\$3,163	\$92	\$21,903	\$166,008
67055	OSCEOLA	Pine River Area Schools	\$10,000	\$392	\$346,944	\$29,422	\$2,381	(\$39,875)	\$3,858	\$8,777	\$251	\$52,095	\$403,852
67060	OSCEOLA	Reed City Area Public Schools	\$10,000	\$392	\$582,300	\$50,468	\$3,704	(\$168)	\$20,707	\$11,023	\$180	\$63,467	\$731,682
68030	OSCODA	Fairview Area School District	\$10,000	\$392	\$121,410	\$0	\$784	\$85,167	\$12,905	\$576	\$21	\$10,116	\$230,979
68010	OSCODA	Mio-AuSable Schools	\$10,000	\$392	\$206,180	\$52,293	\$1,271	(\$48,562)	\$16,201	\$3,293	\$82	\$17,727	\$248,486
69020	OTSEGO	Gaylord Community Schools	\$10,000	\$392	\$990,196	\$43,381	\$3,497	\$177,150	\$65,528	\$33,187	\$4,813	\$158,439	\$1,476,190
69030	OTSEGO	Johannesburg-Lewiston Area Schools	\$10,000	\$392	\$268,532	\$0	\$1,771	\$63,367	\$9,392	\$3,673	\$504	\$38,446	\$385,684
69040	OTSEGO	Vanderbilt Area Schools	\$10,000	\$392	\$36,911	\$12,026	\$235	(\$77,508)	\$1,972	\$729	\$0	\$6,063	(\$19,571)
70040	OTTAWA	Allendale Public Schools	\$10,000	\$392	\$1,009,255	\$4,832	\$0	(\$54,285)	(\$2,943)	\$21,043	\$331	\$133,239	\$1,111,471

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk	Early Literacy	Special	& Sec. 61d	MPSERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	Change	Instruction	Education	Per-Pupil	Employee	Total Change
					Change*	Payments	Change*	to enrollment)	Change	Foundation	Change*	Healthcare	
70904	OTTAWA	Black River Public School	\$10,000	\$392	\$374,525	\$0	\$0	(\$13,568)	\$23,772	\$5,037	\$38	\$0	\$389,804
70120	OTTAWA	Coopersville Area Public School District	\$10,000	\$392	\$950,086	\$95,889	\$0	\$38,072	\$17,825	\$24,304	\$626	\$147,707	\$1,274,509
70906	OTTAWA	Eagle Crest Charter Academy	\$10,000	\$392	\$210,861	\$0	\$0	(\$23,081)	\$10,619	\$1,603	\$0	\$0	\$200,002
70010	OTTAWA	Grand Haven Area Public Schools	\$10,000	\$392	\$1,865,681	\$20,080	\$0	\$447,686	\$20,108	\$98,804	\$387	\$350,741	\$2,803,486
70020	OTTAWA	Holland City School District	\$10,000	\$392	\$1,141,951	\$1,075,618	\$0	\$42,604	\$35,074	\$57,169	\$208	\$211,080	\$2,563,704
70190	OTTAWA	Hudsonville Public School District	\$10,000	\$392	\$2,528,259	\$0	\$0	(\$375,809)	\$24,060	\$75,625	\$1,391	\$445,678	\$2,699,203
70909	OTTAWA	ICademy Global	\$8,000	(\$1,150)	(\$187,301)	\$221,269	\$0	(\$25,964)	\$3,444	(\$4,301)	\$46	\$0	\$7,194
70908	OTTAWA	Innocademy	\$10,000	\$392	\$104,343	\$0	\$0	\$3,416	\$5,430	\$396	\$0	\$0	\$113,584
70175	OTTAWA	Jenison Public Schools	\$10,000	\$392	\$2,072,057	\$0	\$0	(\$96,672)	\$36,002	\$49,024	\$5,242	\$308,068	\$2,373,721
70300	OTTAWA	Spring Lake Public Schools	\$10,000	\$392	\$862,259	\$1,611	\$0	\$118,857	(\$6,205)	\$16,687	\$141	\$157,334	\$1,150,683
70905	OTTAWA	Vanderbilt Charter Academy	\$10,000	\$392	\$149,015	\$0	\$0	\$7,301	\$983	\$1,000	\$0	\$0	\$158,298
70901	OTTAWA	Walden Green Montessori	\$10,000	\$392	\$99,450	\$0	\$0	(\$16,401)	(\$665)	\$361	\$0	\$1,377	\$84,122
70902	OTTAWA	West MI Academy of Arts and Academics	\$10,000	\$392	\$132,927	\$0	\$0	(\$51,096)	\$11,526	\$1,642	\$0	\$0	\$94,999
70070	OTTAWA	West Ottawa Public School District	\$10,000	\$392	\$2,566,095	\$496,516	\$0	\$852,147	\$94,048	\$43,814	\$522	\$392,566	\$4,445,708
70350	OTTAWA	Zeeland Public Schools	\$10,000	\$392	\$2,237,885	\$8,590	\$0	(\$278,484)	\$11,644	\$51,975	\$849	\$370,499	\$2,402,958
71050	PRESQUE ISLE	Onaway Area Community School District	\$10,000	\$392	\$206,756	\$30,281	\$1,340	\$33,403	\$9,716	\$1,431	\$0	\$33,816	\$316,744
71060	PRESQUE ISLE	Posen Consolidated School District No. 9	\$10,000	\$392	\$82,038	\$11,167	\$554	(\$26,664)	\$2,796	\$2,430	\$0	\$15,804	\$88,125
71902	PRESQUE ISLE	Presque Isle Academy	\$10,000	\$392	\$6,625	\$1,933	\$0	\$340	\$0	\$0	\$0	\$629	\$9,526
71080	PRESQUE ISLE	Rogers City Area Schools	\$10,000	\$392	\$164,597	\$49,072	\$1,156	(\$25,042)	\$3,765	\$2,317	\$3	\$22,594	\$218,460
72901	ROSCOMMON	Charlton Heston Academy	\$10,000	\$392	\$267,995	\$80,748	\$0	(\$272,898)	\$34,618	\$3,246	\$236	\$0	\$113,945
72020	ROSCOMMON	Houghton Lake Community Schools	\$10,000	\$392	\$416,747	\$65,715	\$2,896	(\$29,165)	\$18,979	\$6,942	\$131	\$47,481	\$529,727
72010	ROSCOMMON	Roscommon Area Public Schools	\$10,000	\$392	\$307,869	\$38,227	\$2,052	\$49,925	\$18,642	\$9,592	\$134	\$51,049	\$477,490
73170	SAGINAW	Birch Run Area Schools	\$10,000	\$392	\$689,857	\$3,114	\$0	\$71,783	\$41,889	\$15,155	\$163	\$97,320	\$919,281
73180	SAGINAW	Bridgeport-Spaulding Community School District	\$10,000	\$392	\$529,561	\$594,911	\$0	\$470,255	\$32,157	\$24,904	\$115	\$72,708	\$1,724,611
73030	SAGINAW	Carrollton Public Schools	\$10,000	\$392	\$731,872	\$310,535	\$0	(\$152,488)	\$56,025	\$28,757	\$210	\$127,714	\$1,102,624
73110	SAGINAW	Chesaning Union Schools	\$10,000	\$392	\$529,992	\$3,221	\$2,666	(\$14,633)	\$25,900	\$10,662	\$1,114	\$76,453	\$635,375
73909	SAGINAW	Francis Reh PSA	\$10,000	\$392	\$199,199	\$54,011	\$0	\$74,601	\$12,043	\$1,713	\$0	\$0	\$341,567
73190	SAGINAW	Frankenmuth School District	\$10,000	\$392	\$555,017	\$0	\$0	(\$49,416)	\$11,474	\$7,189	\$3,004	\$67,398	\$594,666
73200	SAGINAW	Freeland Community School District	\$10,000	\$392	\$746,964	\$0	\$0	\$104,308	\$5,907	\$26,182	\$150	\$95,046	\$978,557
73210	SAGINAW	Hemlock Public School District	\$10,000	\$392	\$504,684	\$6,228	\$0	(\$72,667)	\$26,968	\$7,695	\$87	\$48,765	\$521,760
73912	SAGINAW	International Academy of Saginaw	\$10,000	\$392	\$28,941	\$78,955	\$0	\$2,896	\$1,131	\$337	\$0	\$0	\$112,261
73230	SAGINAW	Merrill Community Schools	\$10,000	\$392	\$179,081	\$32,106	\$1,178	(\$39,480)	\$5,285	\$3,896	\$40	\$27,840	\$209,946
73910	SAGINAW	North Saginaw Charter Academy	\$10,000	\$392	\$278,732	\$63,997	\$0	\$267,680	\$8,889	\$3,258	\$0	\$0	\$622,555
73900	SAGINAW	Saginaw Covenant Academy	\$10,000	\$392	\$95,142	\$18,254	\$0	\$121,805	\$0	\$1,031	\$1	\$0	\$236,234
73908	SAGINAW	Saginaw Preparatory Academy	\$10,000	\$392	\$145,797	\$319,719	\$0	\$153,159	\$5,526	\$1,686	\$0	\$0	\$625,886
73040	SAGINAW	Saginaw Township Community Schools	\$10,000	\$392	\$1,660,010	\$345,220	\$0	(\$59,159)	\$63,139	\$80,525	\$1,217	\$281,917	\$2,372,869
73010	SAGINAW	Saginaw, School District of the City of	\$10,000	\$392	\$1,915,445	\$1,619,301	\$0	\$73,461	\$116,686	\$105,123	\$13,750	\$357,943	\$4,201,709
73240	SAGINAW	St. Charles Community Schools	\$10,000	\$392	\$256,329	\$7,946	\$0	\$42,575	\$9,634	\$6,774	\$131	\$44,017	\$367,406
73255	SAGINAW	Swan Valley School District	\$10,000	\$392	\$699,857	\$3,114	\$0	(\$90,830)	\$16,598	\$15,304	\$2,971	\$95,323	\$742,337
76060	SANILAC	Brown City Community Schools	\$10,000	\$392	\$276,736	\$0	\$1,812	(\$24,337)	\$10,150	\$5,457	\$124	\$45,703	\$315,645
76070	SANILAC	Carsonville-Port Sanilac School District	\$10,000	\$392	\$166,526	\$5,798	\$1,035	(\$15,573)	\$7,227	\$1,901	\$53	\$18,720	\$185,687
76080	SANILAC	Croswell-Lexington Community Schools	\$10,000	\$392	\$636,506	\$63,568	\$0	(\$11,487)	\$11,343	\$15,492	\$295	\$101,554	\$817,271
76090	SANILAC	Deckerville Community School District	\$10,000	\$392	\$206,114	\$0	\$1,342	(\$19,258)	\$1,031	\$5,170	\$113	\$36,075	\$230,589
76140	SANILAC	Marlette Community Schools	\$10,000	\$392	\$264,259	\$0	\$1,779	(\$36,553)	\$10,750	\$3,994	\$112	\$35,172	\$279,514
76180	SANILAC	Peck Community School District	\$10,000	\$392	\$152,343	\$22,120	\$960	\$34,717	\$10,881	\$2,356	\$57	\$21,592	\$245,026
76210	SANILAC	Sandusky Community School District	\$10,000	\$392	\$331,452	\$0	\$2,404	(\$5,457)	(\$3,709)	\$9,443	\$212	\$46,209	\$380,554
77010	SCHOOLCRAFT	Manistique Area Schools	\$10,000	\$392	\$270,343	\$76,024	\$1,886	(\$83,463)	\$5,316	\$6,774	\$309	\$34,345	\$311,533
78020	SHIAWASSEE	Byron Area Schools	\$10,000	\$392	\$242,119	\$22,549	\$1,243	\$10,268	\$13,984	\$6,766	\$405	\$35,708	\$333,041
78100	SHIAWASSEE	Corunna Public Schools	\$10,000	\$392	\$580,438	\$69,474	\$0	(\$2,840)	\$20,480	\$22,050	\$862	\$104,116	\$794,581
78030	SHIAWASSEE	Durand Area Schools	\$10,000	\$392	\$446,696	\$458,747	\$0	(\$44,052)	\$18,687	\$23,218	\$722	\$73,258	\$977,276
78040	SHIAWASSEE	Laingsburg Community Schools	\$10,000	\$392	\$428,903	\$0	\$0	(\$41,217)	\$6,931	\$4,598	\$448	\$57,160	\$456,823
78060	SHIAWASSEE	Morrice Area Schools	\$10,000	\$392	\$153,119	\$0	\$1,056	(\$75,698)	\$3,862	\$5,359	\$22	\$27,103	\$114,823
78070	SHIAWASSEE	New Lothrop Area Public Schools	\$10,000	\$392	\$341,067	\$0	\$0	\$66,326	\$16,635	\$4,430	\$465	\$51,808	\$480,731
78110	SHIAWASSEE	Owosso Public Schools	\$10,000	\$392	\$1,031,042	\$331,265	\$0	(\$135,194)	\$58,719	\$67,169	\$1,192	\$168,482	\$1,522,675
78080	SHIAWASSEE	Perry Public Schools	\$10,000	\$392	\$376,277	\$31,462	\$0	(\$153,290)	\$26,306	\$12,007	\$251	\$49,948	\$342,961
74030	ST. CLAIR	Algonac Community School District	\$10,000	\$392	\$479,118	\$74,306	\$0	(\$38,398)	\$15,501	\$12,979	\$201	\$77,711	\$621,418
50040	ST. CLAIR	Anchor Bay School District	\$10,000	\$392	\$1,976,676	\$190,811	\$0	(\$58,492)	\$31,148	\$85,530	\$12,142	\$333,916	\$2,571,730
74914	ST. CLAIR	Blue Water Middle College	\$10,000	\$392	\$94,037	\$22,335	\$0	\$5,131	\$0	\$0	\$27	\$2,679	\$124,209
74040	ST. CLAIR	Capac Community Schools	\$10,000	\$392	\$246,725	\$40,159	\$1,747	(\$89,534)	\$11,802	\$10,800	\$282	\$39,193	\$261,174
74050	ST. CLAIR	East China School District	\$10,000	\$392	\$1,231,840	\$108,344	\$0	(\$85,522)	\$27,134	\$57,130	\$1,377	\$241,955	\$1,582,258
74900	ST. CLAIR	East Shore Leadership Academy	\$10,000	\$392	\$59,772	\$0	\$0	\$14,117	\$7,598	\$647	\$0	\$0	\$82,134
74903	ST. CLAIR	Landmark Academy	\$10,000	\$392	\$263,542	\$87,835	\$0	(\$126,252)	\$12,139	\$4,959	\$27	\$0	\$242,250
74100	ST. CLAIR	Marysville Public Schools	\$10,000	\$392	\$995,104	\$0	\$0	\$227,795	(\$2,974)	\$24,665	\$828	\$118,686	\$1,364,104

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	CTE Programs	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk	Early Literacy	Special	& Sec. 61d	MPERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	Per-Pupil	Employee	Healthcare
					Change*	Payments	Change*	to enrollment)	Change	Change*	Change*	Reimbursement	Total Change
74120	ST. CLAIR	Memphis Community Schools	\$10,000	\$392	\$252,997	\$44,132	\$0	(\$128,048)	\$1,289	\$10,670	\$118	\$43,504	\$224,663
74010	ST. CLAIR	Port Huron Area School District	\$10,000	\$392	\$2,565,444	\$1,241,158	\$0	\$89,618	\$120,336	\$92,081	\$1,489	\$464,684	\$4,574,810
74911	ST. CLAIR	St. Clair County Intervention Academy	\$10,000	\$392	\$10,447	\$5,369	\$0	(\$24,460)	\$0	\$721	\$0	\$0	(\$7,923)
74912	ST. CLAIR	Virtual Learning Academy of St. Clair County	\$10,000	\$392	\$81,124	\$15,140	\$0	\$93,133	\$0	\$0	\$29	\$6,970	\$196,396
74130	ST. CLAIR	Yale Public Schools	\$10,000	\$392	\$665,408	\$1,181	\$0	(\$228,018)	\$9,565	\$18,796	\$482	\$113,890	\$581,305
75020	ST. JOSEPH	Burr Oak Community School District	\$10,000	\$392	\$163,272	\$335,329	\$0	(\$69,010)	\$4,558	\$1,450	\$30	\$12,546	\$448,175
75030	ST. JOSEPH	Centreville Public Schools	\$10,000	\$392	\$358,276	\$0	\$0	\$54,107	\$15,487	\$2,724	\$167	\$47,389	\$478,151
75040	ST. JOSEPH	Colon Community School District	\$10,000	\$392	\$193,624	\$59,380	\$1,357	\$7,479	\$13,580	\$4,575	\$57	\$17,662	\$297,714
75050	ST. JOSEPH	Constantine Public School District	\$10,000	\$392	\$435,618	\$110,707	\$0	(\$153,213)	\$19,787	\$11,407	\$190	\$56,589	\$481,085
75060	ST. JOSEPH	Mendon Community School District	\$10,000	\$392	\$167,968	\$27,704	\$890	(\$86,405)	\$12,287	\$3,536	\$101	\$23,156	\$149,237
75100	ST. JOSEPH	Nottawa Community School	\$10,000	\$392	\$101,712	\$20,617	\$0	\$8,002	\$9,281	\$353	\$0	\$4,506	\$144,471
75010	ST. JOSEPH	Sturgis Public Schools	\$10,000	\$392	\$1,051,148	\$168,906	\$0	\$480,947	\$55,550	\$32,289	\$455	\$134,785	\$1,924,079
75080	ST. JOSEPH	Three Rivers Community Schools	\$10,000	\$392	\$814,556	\$125,740	\$0	(\$200,887)	\$82,861	\$20,647	\$410	\$121,907	\$965,233
75070	ST. JOSEPH	White Pigeon Community Schools	\$10,000	\$392	\$272,938	\$80,641	\$0	\$27,362	\$18,221	\$7,934	\$79	\$29,942	\$437,117
79010	TUSCOLA	Akron-Fairgrove Schools	\$10,000	\$392	\$150,618	\$0	\$926	\$41,609	\$5,351	\$1,411	\$75	\$17,182	\$217,171
79020	TUSCOLA	Caro Community Schools	\$10,000	\$392	\$511,599	\$83,218	\$0	(\$107,368)	\$27,806	\$14,273	\$265	\$90,147	\$619,940
79030	TUSCOLA	Cass City Public Schools	\$10,000	\$392	\$319,119	\$0	\$2,291	(\$14,654)	\$3,989	\$11,309	\$493	\$49,826	\$372,374
79080	TUSCOLA	Kingston Community School District	\$10,000	\$392	\$241,668	\$0	\$1,490	(\$61,319)	\$10,184	\$2,995	\$145	\$25,241	\$220,405
79090	TUSCOLA	Mayville Community School District	\$10,000	\$392	\$188,470	\$32,643	\$1,358	\$12,432	\$12,029	\$8,902	\$183	\$25,412	\$281,428
79100	TUSCOLA	Millington Community Schools	\$10,000	\$392	\$419,687	\$28,133	\$0	(\$116,129)	\$4,085	\$14,876	\$336	\$59,666	\$410,654
79110	TUSCOLA	Reese Public Schools	\$10,000	\$392	\$292,483	\$17,288	\$1,430	(\$4,384)	\$6,885	\$5,206	\$127	\$38,838	\$357,873
79145	TUSCOLA	Unionville-Sebewaing Area S.D.	\$10,000	\$392	\$226,976	\$0	\$1,661	(\$60,986)	\$6,465	\$4,359	\$374	\$37,171	\$216,019
79150	TUSCOLA	Vassar Public Schools	\$10,000	\$392	\$309,849	\$52,400	\$1,033	(\$110,648)	\$20,728	\$7,981	\$179	\$46,558	\$328,080
80020	VAN BUREN	Bangor Public Schools (Van Buren)	\$10,000	\$392	\$359,488	\$156,414	\$0	(\$28,751)	\$21,794	\$6,911	\$100	\$60,579	\$576,534
80240	VAN BUREN	Bangor Township S/D #8	\$10,036	\$392	\$11,196	\$0	\$62	\$2,131	(\$1,003)	\$0	\$0	\$688	\$13,073
80090	VAN BUREN	Bloomington Public School District	\$10,000	\$392	\$336,399	\$110,921	\$0	(\$135,737)	\$30,881	\$7,189	\$179	\$46,323	\$396,156
80040	VAN BUREN	Covert Public Schools	\$11,165	\$392	\$125,483	\$36,938	\$623	(\$103,332)	\$5,141	\$2,211	\$86	\$24,589	\$91,739
80050	VAN BUREN	Decatur Public Schools	\$10,000	\$392	\$299,288	\$43,273	\$964	\$32,392	\$12,819	\$4,775	\$137	\$30,226	\$423,873
80110	VAN BUREN	Gobles Public School District	\$10,000	\$392	\$310,691	\$44,562	\$0	(\$15,260)	\$12,980	\$4,994	\$90	\$39,459	\$397,516
80120	VAN BUREN	Hartford Public Schools	\$10,000	\$392	\$494,045	\$88,157	\$0	\$95,895	\$33,533	\$11,309	\$221	\$56,643	\$779,805
80130	VAN BUREN	Lawrence Public Schools	\$10,000	\$392	\$140,395	\$20,402	\$751	\$6,134	\$9,619	\$2,897	\$97	\$19,636	\$199,931
80140	VAN BUREN	Lawton Community School District	\$10,000	\$392	\$454,842	\$68,937	\$0	(\$35,839)	\$19,659	\$6,088	\$224	\$56,846	\$570,756
80150	VAN BUREN	Mattawan Consolidated School	\$10,000	\$392	\$1,477,052	\$0	\$0	\$140,143	\$22,266	\$27,021	\$280	\$177,654	\$1,844,416
80900	VAN BUREN	Michigan Online School	\$8,000	(\$1,150)	(\$1,417,824)	\$1,204,793	\$0	(\$59,091)	\$304	(\$46,886)	\$10	\$0	(\$318,693)
80160	VAN BUREN	Paw Paw Public School District	\$10,000	\$392	\$833,490	\$8,590	\$0	(\$55,552)	\$3,755	\$14,198	\$247	\$116,221	\$920,951
80010	VAN BUREN	South Haven Public Schools	\$10,000	\$392	\$664,742	\$166,651	\$0	(\$133,003)	\$22,048	\$11,258	\$202	\$88,182	\$820,079
81010	WASHTENAW	Ann Arbor Public Schools	\$11,001	\$392	\$6,379,420	\$500,393	\$0	\$591,247	\$83,433	\$112,594	\$24,106	\$1,268,714	\$8,959,907
81909	WASHTENAW	Arbor Preparatory High School	\$10,000	\$392	\$108,682	\$31,032	\$0	(\$22,058)	\$0	\$1,235	\$1	\$0	\$118,893
81902	WASHTENAW	Central Academy	\$10,000	\$392	\$183,480	\$60,024	\$0	\$35,606	\$11,075	\$835	\$0	\$0	\$291,020
81040	WASHTENAW	Chelsea School District	\$10,000	\$392	\$875,167	\$0	\$0	(\$28,269)	\$27,045	\$14,602	\$284	\$148,117	\$1,036,946
81050	WASHTENAW	Dexter Community School District	\$10,000	\$392	\$1,266,156	\$1,933	\$0	(\$65,850)	\$14,068	\$14,328	\$265	\$251,618	\$1,482,517
81910	WASHTENAW	East Arbor Charter Academy	\$10,000	\$392	\$188,748	\$50,790	\$0	\$80,798	\$12,091	\$2,211	\$0	\$0	\$334,638
81906	WASHTENAW	Fortis Academy	\$10,000	\$392	\$261,382	\$622,867	\$0	\$190,435	\$24,510	\$3,732	\$0	\$0	\$1,102,925
81916	WASHTENAW	GEE Compass Academy	\$8,000	(\$1,150)	(\$115,932)	\$15,033	\$0	\$17,880	\$679	(\$529)	\$0	\$0	(\$82,869)
81900	WASHTENAW	Global Tech Academy	\$10,000	\$392	\$85,530	\$21,368	\$0	\$68,995	\$6,919	\$447	\$0	\$0	\$183,259
81901	WASHTENAW	Honey Creek Community School	\$10,000	\$392	\$89,744	\$0	\$0	(\$13,196)	\$3,152	\$341	\$0	\$9,276	\$89,317
81070	WASHTENAW	Lincoln Consolidated School District	\$10,000	\$392	\$1,276,238	\$1,167,307	\$0	\$282,771	\$83,166	\$43,602	\$313	\$205,653	\$3,059,050
81913	WASHTENAW	Livingston Classical Academy	\$10,000	\$392	\$107,678	\$0	\$0	\$5,253	\$2,941	\$286	\$0	\$0	\$116,159
81080	WASHTENAW	Manchester Community Schools	\$10,000	\$392	\$253,012	\$0	\$1,747	(\$58,868)	\$8,226	\$4,469	\$183	\$46,348	\$255,117
81100	WASHTENAW	Milan Area Schools	\$10,000	\$392	\$691,809	\$43,918	\$0	\$59,560	\$24,459	\$8,887	\$641	\$124,102	\$953,375
81908	WASHTENAW	Multicultural Academy	\$10,000	\$392	\$126,730	\$270,981	\$0	(\$13,019)	\$6,499	\$325	\$0	\$0	\$391,516
81915	WASHTENAW	Pittsfield Acres Academy	\$10,000	\$392	\$33,006	\$0	\$0	\$44,767	\$193	\$63	\$0	\$0	\$78,029
81120	WASHTENAW	Saline Area Schools	\$10,000	\$392	\$1,747,481	\$3,114	\$0	\$65,819	\$2,594	\$59,462	\$16,394	\$286,777	\$2,181,642
81905	WASHTENAW	South Arbor Charter Academy	\$10,000	\$392	\$314,145	\$0	\$0	\$6,654	(\$313)	\$1,396	\$0	\$0	\$321,881
81912	WASHTENAW	South Pointe Scholars Charter Academy	\$10,000	\$392	\$242,064	\$588,750	\$0	\$50,788	\$18,380	\$4,978	\$0	\$0	\$904,960
81903	WASHTENAW	Washtenaw Technical Middle College	\$10,000	\$392	\$337,504	\$772,004	\$0	\$83,848	\$0	\$0	\$0	\$16,728	\$1,210,084
81140	WASHTENAW	Whitmore Lake Public School District	\$10,000	\$392	\$289,802	\$0	\$0	\$20,178	\$16,863	\$4,986	\$449	\$58,692	\$390,970
81020	WASHTENAW	Ypsilanti Community Schools	\$10,000	\$392	\$1,530,266	\$1,763,426	\$0	\$293,485	\$92,202	\$53,884	\$1,849	\$197,484	\$3,932,596
82921	WAYNE	Academy for Business and Technology	\$10,000	\$392	\$191,041	\$463,982	\$0	\$128,509	\$12,643	\$2,164	\$0	\$0	\$798,339
82717	WAYNE	Achieve Charter Academy	\$10,000	\$392	\$301,409	\$0	\$0	\$59,524	\$931	\$843	\$0	\$0	\$362,707
63914	WAYNE	Advanced Technology Academy	\$10,000	\$392	\$467,864	\$1,186,273	\$0	\$205,899	\$34,795	\$1,897	\$700	\$0	\$1,897,428
82020	WAYNE	Allen Park Public Schools	\$10,000	\$392	\$1,410,859	\$218,836	\$0	\$496,436	\$47,717	\$45,064	\$1,548	\$216,531	\$2,436,991
82730	WAYNE	American International Academy	\$10,000	\$392	\$268,457	\$582,902	\$0	\$202,323	\$14,952	\$2,097	\$0	\$0	\$1,070,731

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	Sec. 61a	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk Change	Early Literacy	Special	CTE Programs	MPERS	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	& Sec. 61d CTE	Employee	Healthcare
					Change*	Payments	Change*	to enrollment)	Change	Change*	Per-Pupil	Reimbursement	Total Change
82981	WAYNE	American Montessori Academy	\$10,000	\$392	\$160,191	\$53,582	\$0	(\$171,952)	\$11,622	\$510	\$0	\$0	\$53,952
82933	WAYNE	Barack Obama Leadership Academy	\$10,000	\$392	\$122,594	\$303,148	\$0	\$84,218	\$16,301	\$956	\$0	\$0	\$527,218
82705	WAYNE	Branch Line School	\$10,000	\$392	\$49,082	\$17,180	\$0	(\$12,630)	\$4,316	\$451	\$0	\$0	\$58,400
82983	WAYNE	Bridge Academy	\$10,000	\$392	\$553,445	\$336,303	\$0	\$297,480	\$38,445	\$925	\$0	\$0	\$1,226,598
82745	WAYNE	Caniff Liberty Academy	\$10,000	\$392	\$237,187	\$60,346	\$0	\$192,101	\$11,233	\$302	\$0	\$0	\$501,169
82968	WAYNE	Canton Charter Academy	\$10,000	\$392	\$298,853	\$0	\$0	\$28,546	(\$331)	\$1,807	\$0	\$0	\$328,875
82711	WAYNE	Canton Preparatory High School	\$10,000	\$392	\$221,268	\$0	\$0	\$8,218	\$0	\$1,646	\$8	\$0	\$231,141
82752	WAYNE	Capstone Academy Charter School (SDA)	\$10,000	\$392	\$59,949	\$12,671	\$0	\$58,433	\$0	\$3,712	\$4	\$0	\$134,768
82918	WAYNE	Cesar Chavez Academy	\$10,000	\$392	\$911,522	\$188,771	\$0	\$626,750	\$51,623	\$6,746	\$0	\$0	\$1,785,411
82923	WAYNE	Chandler Park Academy	\$10,000	\$392	\$793,083	\$223,668	\$0	\$186,055	\$38,170	\$2,771	\$2,462	\$0	\$1,246,210
82996	WAYNE	Clara B. Ford Academy (SDA)	\$10,000	\$392	\$21,921	\$55,561	\$0	\$14,324	\$0	\$192	\$0	\$0	\$91,998
63090	WAYNE	Clarenceville School District	\$10,000	\$392	\$611,014	\$140,450	\$0	(\$45,910)	\$41,245	\$17,083	\$506	\$84,187	\$848,576
82919	WAYNE	Commonwealth Community Development Academy	\$10,000	\$392	\$60,011	\$17,395	\$0	\$373	\$6,144	\$278	\$0	\$0	\$84,202
82760	WAYNE	Cornerstone Jefferson-Douglass Academy	\$10,000	\$392	\$208,666	\$56,803	\$0	\$55,996	\$27,923	\$1,007	\$0	\$0	\$350,395
82991	WAYNE	Covenant Schools Detroit	\$10,000	\$392	\$254,698	\$74,091	\$0	\$152,148	\$0	\$2,689	\$7	\$0	\$483,633
82969	WAYNE	Creative Montessori Academy	\$10,000	\$392	\$298,418	\$79,138	\$0	\$37,549	\$32,367	\$3,865	\$0	\$0	\$451,337
82230	WAYNE	Crestwood School District	\$10,000	\$392	\$1,451,764	\$262,754	\$0	(\$131,149)	\$57,474	\$21,705	\$231	\$231,540	\$1,894,319
82947	WAYNE	David Ellis Academy	\$10,000	\$392	\$76,346	\$0	\$0	\$35,597	\$2,213	\$188	\$0	\$0	\$114,345
82994	WAYNE	David Ellis Academy West	\$10,000	\$392	\$282,656	\$77,205	\$0	\$171,262	\$26,710	\$1,145	\$0	\$0	\$558,977
82030	WAYNE	Dearborn City School District	\$10,313	\$392	\$7,194,686	\$931,182	\$0	\$1,508,192	\$224,457	\$204,859	\$10,718	\$1,407,429	\$11,481,522
82040	WAYNE	Dearborn Heights School District #7	\$10,000	\$392	\$895,892	\$761,378	\$0	(\$307,831)	\$58,267	\$12,262	\$645	\$135,418	\$1,556,032
82929	WAYNE	Detroit Academy of Arts and Sciences	\$10,000	\$392	\$423,082	\$979,626	\$0	\$293,830	\$36,846	\$1,925	\$0	\$0	\$1,735,308
82700	WAYNE	Detroit Achievement Academy	\$10,000	\$392	\$307,105	\$0	\$0	(\$67,161)	\$18,442	\$1,709	\$0	\$0	\$260,095
82925	WAYNE	Detroit Community Schools	\$10,000	\$392	\$274,745	\$274,712	\$0	\$206,114	\$6,499	\$1,721	\$0	\$0	\$763,791
82945	WAYNE	Detroit Edison Public School Academy	\$10,000	\$392	\$540,066	\$45,421	\$0	\$142,345	\$11,991	\$1,705	\$1	\$2,827	\$744,357
82979	WAYNE	Detroit Enterprise Academy	\$10,000	\$392	\$251,056	\$81,500	\$0	(\$100,317)	\$22,714	\$1,203	\$0	\$0	\$256,157
82739	WAYNE	Detroit Innovation Academy	\$10,000	\$392	\$124,856	\$38,978	\$0	(\$24,564)	\$5,899	\$921	\$0	\$0	\$146,091
82722	WAYNE	Detroit Leadership Academy	\$10,000	\$392	\$288,943	\$712,544	\$0	\$65,323	\$11,477	\$9,400	\$0	\$0	\$1,087,688
82974	WAYNE	Detroit Merit Charter Academy	\$10,000	\$392	\$284,576	\$77,097	\$0	(\$25,248)	\$26,482	\$1,599	\$0	\$0	\$364,507
82985	WAYNE	Detroit Premier Academy	\$10,000	\$392	\$285,678	\$75,487	\$0	\$102,682	\$23,231	\$1,560	\$0	\$0	\$488,638
82704	WAYNE	Detroit Public Safety Academy	\$10,000	\$392	\$54,386	\$171,556	\$0	(\$60,572)	\$0	\$1,274	\$0	\$0	\$166,645
82015	WAYNE	Detroit Public Schools Community District	\$10,000	\$392	\$17,862,672	\$32,568,621	\$0	\$13,293,950	\$1,360,690	\$1,092,951	\$25,376	\$3,635,284	\$69,839,543
82953	WAYNE	Detroit Service Learning Academy	\$10,000	\$392	\$587,153	\$1,106,546	\$0	\$380,028	\$61,824	\$3,308	\$0	\$0	\$2,138,861
82763	WAYNE	Discovery Creative Pathways	\$10,000	\$392	\$303,624	\$588,327	\$0	\$104,381	\$35,457	\$3,136	\$0	\$0	\$1,034,924
82930	WAYNE	Dove Academy of Detroit	\$10,000	\$392	\$184,369	\$487,376	\$0	\$33,517	\$20,128	\$1,403	\$0	\$0	\$726,794
82250	WAYNE	Ecorse Public Schools	\$10,000	\$392	\$460,275	\$396,278	\$0	\$50,393	\$24,138	\$6,495	\$1,156	\$54,462	\$993,198
82744	WAYNE	Escuela Avancemos	\$10,000	\$392	\$172,492	\$45,314	\$0	\$96,289	\$12,949	\$592	\$0	\$0	\$327,635
82997	WAYNE	Flagship Charter Academy	\$10,000	\$392	\$261,370	\$632,614	\$0	\$106,494	\$21,679	\$86	\$0	\$0	\$1,022,243
82180	WAYNE	Flat Rock Community Schools	\$10,000	\$392	\$650,281	\$297,167	\$0	\$3,574	\$30,554	\$8,506	\$307	\$99,328	\$1,089,719
82772	WAYNE	Fostering Leadership Academy	\$10,000	\$392	\$31,791	\$6,121	\$0	\$43,719	\$96	\$392	\$0	\$0	\$82,119
82987	WAYNE	Frontier International Academy	\$10,000	\$392	\$454,034	\$74,520	\$0	\$371,505	\$12,105	\$792	\$1	\$0	\$912,958
82050	WAYNE	Garden City Public Schools	\$10,000	\$392	\$1,144,730	\$510,627	\$0	(\$311,110)	\$58,960	\$117,247	\$3,600	\$252,430	\$1,776,485
82937	WAYNE	George Crockett Academy	\$10,000	\$392	\$135,871	\$34,468	\$0	\$106,627	\$9,716	\$643	\$0	\$0	\$287,325
82963	WAYNE	George Washington Carver Academy	\$10,000	\$392	\$143,754	\$222,415	\$0	\$73,321	\$4,589	\$831	\$0	\$1,748	\$446,658
82290	WAYNE	Gibraltar School District	\$10,000	\$392	\$1,437,711	\$196,677	\$0	(\$61,802)	\$31,937	\$36,589	\$835	\$240,803	\$1,882,750
82725	WAYNE	Global Heights Academy	\$10,000	\$392	\$104,429	\$29,744	\$0	\$31,487	\$11,802	\$666	\$0	\$0	\$178,128
82757	WAYNE	Grand River Academy	\$10,000	\$392	\$269,426	\$739,837	\$0	(\$27,725)	\$19,270	\$1,909	\$0	\$0	\$1,002,716
82300	WAYNE	Grosse Ile Township Schools	\$10,305	\$392	\$551,611	\$0	\$21,980	(\$18,521)	\$4,893	\$6,296	\$186	\$98,331	\$664,776
82055	WAYNE	Grosse Pointe Public Schools	\$11,695	\$392	\$2,391,282	\$0	\$0	(\$149,502)	(\$1,701)	\$104,789	\$16,999	\$491,118	\$2,852,986
82977	WAYNE	Hamtramck Academy	\$10,000	\$392	\$213,401	\$0	\$0	\$91,929	\$10,523	\$231	\$0	\$0	\$316,085
82060	WAYNE	Hamtramck, School District of the City of	\$10,000	\$392	\$1,077,498	\$1,595,861	\$0	\$234,428	\$69,761	\$21,344	\$3,025	\$192,838	\$3,194,756
82986	WAYNE	Hanley International Academy	\$10,000	\$392	\$266,693	\$0	\$0	\$151,879	\$13,480	\$2,697	\$0	\$0	\$434,749
82320	WAYNE	Harper Woods, The School District of the City of	\$10,000	\$392	\$941,949	\$1,537,039	\$0	\$949,915	\$42,197	\$14,778	\$4,380	\$117,638	\$3,607,896
82926	WAYNE	Henry Ford Academy	\$10,000	\$392	\$191,527	\$52,830	\$0	(\$59,215)	\$0	\$1,486	\$0	\$21,939	\$208,568
82749	WAYNE	Highland Park Public School Academy System	\$10,000	\$392	\$139,623	\$343,113	\$0	\$97,544	\$14,263	\$2,293	\$0	\$0	\$596,835
82942	WAYNE	Hope Academy	\$10,000	\$392	\$164,542	\$397,699	\$0	\$119,874	\$21,197	\$1,517	\$0	\$0	\$704,829
82957	WAYNE	Hope of Detroit Academy	\$10,000	\$392	\$390,354	\$107,593	\$0	\$162,076	\$21,324	\$2,862	\$0	\$0	\$684,208
82340	WAYNE	Huron School District	\$10,000	\$392	\$954,822	\$0	\$0	(\$98,379)	\$50,975	\$33,567	\$30,264	\$170,930	\$1,142,178
82762	WAYNE	Inkster Preparatory Academy	\$10,000	\$392	\$82,414	\$242,713	\$0	\$10,404	\$14,942	\$529	\$0	\$0	\$351,003
82767	WAYNE	Ivywood Classical Academy	\$10,000	\$392	\$273,079	\$0	\$0	\$5,112	\$7,254	\$502	\$0	\$0	\$285,947
82728	WAYNE	Jalen Rose Leadership Academy	\$10,000	\$392	\$171,198	\$45,206	\$0	\$34,425	\$0	\$1,635	\$0	\$0	\$252,464
82958	WAYNE	Joy Preparatory Academy	\$10,000	\$392	\$57,753	\$166,683	\$0	\$19,268	\$11,205	\$184	\$0	\$0	\$255,093
82976	WAYNE	Keystone Academy	\$10,000	\$392	\$290,891	\$0	\$0	\$60,103	\$10,536	\$1,215	\$0	\$0	\$362,746

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

			FY 2025-26	Per-Pupil	Total	Sec. 16b(2)&(3)		Sec. 31a	Sec. 35a(5)	Sec. 51e	Sec. 61a	Sec. 147g	
District			Foundation	Foundation	Foundation	Targeted		At-Risk Change	Early Literacy	Special	CTE Programs	Employee	
Code	County	District Name	Allowance	Increase	Payment	Interventions	Rural Districts	(decreases due	Instruction	Education	& Sec. 61d CTE	Healthcare	
					Change*	Payments	Change*	to enrollment)	Change	Change*	Per-Pupil	Reimbursement	Total Change
82775	WAYNE	KIPP Detroit Imani Academy	\$10,000	\$392	\$24,814	\$8,698	\$0	\$49,698	(\$6,730)	\$306	\$0	\$0	\$76,785
82723	WAYNE	Legacy Charter Academy	\$10,000	\$392	\$292,354	\$77,849	\$0	\$159,975	\$14,887	\$1,513	\$0	\$0	\$546,578
82090	WAYNE	Lincoln Park, School District of the City of	\$10,000	\$392	\$1,761,758	\$1,562,153	\$0	\$781,230	\$66,500	\$159,172	\$2,951	\$453,588	\$4,787,352
82773	WAYNE	Lincoln-King Adams-Young Academy	\$10,000	\$392	\$670,500	\$140,880	\$0	\$550,263	\$19,804	\$4,786	\$0	\$0	\$1,386,234
82095	WAYNE	Livonia Public Schools School District	\$10,000	\$392	\$4,889,906	\$281,223	\$0	(\$1,042,887)	\$94,078	\$257,023	\$27,556	\$1,060,583	\$5,567,481
82747	WAYNE	MacDowell Preparatory Academy	\$10,000	\$392	\$131,375	\$39,515	\$0	\$63,169	\$1,710	\$1,129	\$0	\$0	\$236,898
82742	WAYNE	Madison-Carver Academy	\$10,000	\$392	\$140,951	\$28,026	\$0	\$133,026	\$5,316	\$635	\$0	\$0	\$307,954
82910	WAYNE	Martin Luther King, Jr. Education Center Academy	\$10,000	\$392	\$76,228	\$32,536	\$0	(\$117,082)	\$13,888	\$78	\$0	\$11,984	\$17,632
82045	WAYNE	Melvindale-Northern Allen Park Schools	\$10,506	\$392	\$1,185,396	\$221,306	\$0	\$486,116	\$84,073	\$21,685	\$5,280	\$165,822	\$2,169,679
82967	WAYNE	Metro Charter Academy	\$10,000	\$392	\$152,998	\$0	\$0	(\$131,254)	\$12,188	\$1,639	\$0	\$0	\$35,570
82751	WAYNE	Michigan Educational Choice Center	\$10,000	\$392	\$119,850	\$27,811	\$0	\$134,563	\$2,617	\$408	\$0	\$0	\$285,248
82713	WAYNE	New Paradigm College Prep	\$10,000	\$392	\$81,238	\$177,405	\$0	\$38,522	\$6,499	\$192	\$0	\$0	\$303,856
82735	WAYNE	New Paradigm Glazer-Loving Academy	\$10,000	\$392	\$75,095	\$21,368	\$0	\$60,720	\$2,844	\$137	\$0	\$0	\$160,165
82390	WAYNE	Northville Public Schools	\$10,000	\$392	\$2,757,320	\$16,107	\$0	(\$78,980)	\$1,777	\$87,146	\$122	\$486,665	\$3,270,156
63912	WAYNE	Oakland International Academy	\$10,000	\$392	\$880,546	\$154,624	\$0	\$1,158,542	\$39,073	\$1,388	\$3	\$0	\$2,234,176
82956	WAYNE	Old Redford Academy	\$10,000	\$392	\$369,574	\$470,321	\$0	(\$25,835)	\$23,914	\$2,916	\$7	\$0	\$840,897
82737	WAYNE	Pathways Academy	\$10,000	\$392	\$48,373	\$161,809	\$0	(\$24,834)	\$0	\$698	\$0	\$0	\$186,045
82765	WAYNE	Pembroke Academy	\$10,000	\$392	\$151,406	\$0	\$0	\$93,102	(\$3,644)	\$290	\$0	\$0	\$241,154
82743	WAYNE	Plymouth Scholars Charter Academy	\$10,000	\$392	\$324,082	\$0	\$0	\$37,783	(\$10,308)	\$1,019	\$0	\$0	\$352,576
82100	WAYNE	Plymouth-Canton Community Schools	\$10,000	\$392	\$6,044,769	\$218,344	\$0	\$78,301	\$98,615	\$172,061	\$20,828	\$1,080,011	\$7,712,929
82718	WAYNE	Quest Charter Academy	\$10,000	\$392	\$249,096	\$0	\$0	\$95,912	\$18,363	\$2,336	\$0	\$0	\$365,707
82110	WAYNE	Redford Union Schools, District No. 1	\$10,000	\$392	\$830,907	\$1,404,265	\$0	\$85,203	\$46,176	\$84,284	\$10	\$206,858	\$2,657,703
82727	WAYNE	Regent Park Scholars Charter Academy	\$10,000	\$392	\$277,528	\$73,983	\$0	\$185,027	\$23,328	\$2,940	\$0	\$0	\$562,807
82120	WAYNE	River Rouge, School District of the City of	\$10,336	\$392	\$994,214	\$2,144,420	\$0	\$448,605	\$62,944	\$8,001	\$1,584	\$103,134	\$3,762,902
82975	WAYNE	Riverside Academy	\$10,000	\$392	\$338,178	\$90,842	\$0	\$223,728	\$21,114	\$764	\$0	\$0	\$674,627
82400	WAYNE	Riverview Community School District	\$10,000	\$392	\$1,093,398	\$228,917	\$0	(\$219,508)	\$29,513	\$24,151	\$361	\$138,569	\$1,295,400
82130	WAYNE	Romulus Community Schools	\$10,373	\$392	\$731,535	\$725,514	\$0	\$323,480	\$34,981	\$42,920	\$52	\$133,118	\$1,991,599
82748	WAYNE	Rutherford Winans Academy	\$10,000	\$392	\$55,186	\$17,288	\$0	\$13,288	\$2,892	\$466	\$0	\$0	\$89,121
82776	WAYNE	SER YouthBuild Learning Academy	\$10,000	\$392	\$88,420	\$21,690	\$0	\$56,032	\$0	\$1,086	\$5	\$0	\$167,233
82729	WAYNE	South Canton Scholars Charter Academy	\$10,000	\$392	\$335,646	\$0	\$0	\$30,743	\$5,748	\$1,254	\$0	\$0	\$373,392
82140	WAYNE	South Redford School District	\$10,000	\$392	\$1,420,784	\$416,328	\$0	\$62,490	\$43,421	\$29,855	\$447	\$196,264	\$2,169,589
82405	WAYNE	Southgate Community School District	\$10,000	\$392	\$1,609,046	\$912,488	\$0	\$966,060	\$51,892	\$48,773	\$685	\$264,612	\$3,853,556
82941	WAYNE	Star International Academy	\$10,000	\$392	\$866,085	\$176,422	\$0	\$592,946	\$49,534	\$1,599	\$1,932	\$0	\$1,688,519
82938	WAYNE	Summit Academy North	\$10,000	\$392	\$610,360	\$170,194	\$0	\$65,408	\$24,703	\$5,610	\$122	\$0	\$876,396
82995	WAYNE	Taylor Exemplar Academy	\$10,000	\$392	\$265,004	\$69,044	\$0	\$86,347	\$17,297	\$1,662	\$0	\$0	\$439,354
82756	WAYNE	Taylor Preparatory High School	\$10,000	\$392	\$151,441	\$45,099	\$0	(\$16,258)	\$0	\$2,242	\$0	\$0	\$182,524
82150	WAYNE	Taylor School District	\$10,000	\$392	\$1,926,257	\$1,531,228	\$0	(\$599,263)	\$130,579	\$102,849	\$11,044	\$474,366	\$3,577,059
82928	WAYNE	The Dearborn Academy	\$10,000	\$392	\$206,549	\$56,696	\$0	\$73,843	\$20,290	\$894	\$0	\$1,460	\$359,731
82706	WAYNE	The James and Grace Lee Boggs School	\$10,000	\$392	\$69,200	\$0	\$0	\$39,576	\$9,509	\$874	\$0	\$0	\$119,159
82754	WAYNE	Tipton Academy	\$10,000	\$392	\$223,017	\$254,474	\$0	\$60,210	\$15,260	\$2,270	\$0	\$0	\$555,230
82155	WAYNE	Trenton Public Schools	\$10,257	\$392	\$1,000,619	\$90,090	\$0	(\$51,361)	\$21,056	\$27,832	\$1,294	\$166,022	\$1,255,553
82973	WAYNE	Trillium Academy	\$10,000	\$392	\$238,908	\$0	\$0	(\$160,973)	\$12,157	\$5,280	\$67	\$0	\$95,439
82950	WAYNE	Universal Academy	\$10,000	\$392	\$262,636	\$73,447	\$0	\$164,227	\$19,142	\$839	\$16	\$0	\$520,307
82982	WAYNE	Universal Learning Academy	\$10,000	\$392	\$303,682	\$80,963	\$0	\$169,427	\$20,711	\$1,282	\$41	\$0	\$576,106
82702	WAYNE	University Preparatory Academy (PSAD)	\$10,000	\$392	\$723,279	\$198,435	\$0	\$140,199	\$51,946	\$4,657	\$0	\$0	\$1,118,516
82703	WAYNE	University Preparatory Art & Design	\$10,000	\$392	\$479,475	\$903,219	\$0	(\$51,603)	\$19,659	\$2,787	\$4	\$0	\$1,353,541
82701	WAYNE	University Preparatory Science and Math (PSAD)	\$10,000	\$392	\$566,808	\$153,121	\$0	(\$60,574)	\$25,706	\$3,446	\$1	\$0	\$688,509
82724	WAYNE	University Yes Academy	\$10,000	\$392	\$135,757	\$47,246	\$0	(\$251)	\$16,832	\$643	\$0	\$0	\$200,228
82430	WAYNE	Van Buren Public Schools	\$10,000	\$392	\$1,492,963	\$2,339,450	\$0	(\$348,983)	\$62,673	\$87,636	\$821	\$267,607	\$3,902,168
82716	WAYNE	Vista Meadows Academy	\$10,000	\$392	\$27,107	\$9,342	\$0	\$20,913	\$0	\$263	\$0	\$0	\$57,624
82940	WAYNE	Voyageur Academy	\$10,000	\$392	\$515,801	\$828,410	\$0	\$297,240	\$33,129	\$2,928	\$3	\$0	\$1,677,512
82970	WAYNE	Warrendale Charter Academy	\$10,000	\$392	\$264,004	\$72,588	\$0	\$134,273	\$29,296	\$1,247	\$0	\$0	\$501,407
82719	WAYNE	Washington-Parks Academy	\$10,000	\$392	\$222,158	\$64,856	\$0	\$53,572	\$19,125	\$1,305	\$0	\$0	\$361,017
82746	WAYNE	W-A-Y Academy	\$10,000	\$392	\$86,456	\$121,224	\$0	\$20,217	\$0	\$1,921	\$0	\$0	\$229,817
82710	WAYNE	WAY Michigan	\$8,000	(\$1,150)	(\$200,434)	\$115,995	\$0	\$69,591	\$0	(\$1,990)	\$3	\$0	(\$16,833)
82160	WAYNE	Wayne-Westland Community School District	\$10,000	\$392	\$3,475,174	\$6,114,333	\$0	\$1,149,573	\$228,870	\$240,300	\$28,510	\$858,683	\$12,095,444
82959	WAYNE	West Village Academy	\$10,000	\$392	\$83,743	\$28,240	\$0	\$15,052	\$8,957	\$1,407	\$0	\$0	\$137,400
82766	WAYNE	Westfield Charter Academy	\$10,000	\$392	\$614,291	\$899,590	\$0	\$239,130	\$25,606	\$6,648	\$0	\$0	\$1,785,266
82943	WAYNE	Weston Preparatory Academy	\$10,000	\$392	\$95,479	\$26,952	\$0	\$13,400	\$10,105	\$1,156	\$0	\$0	\$147,093
82240	WAYNE	Westwood Community School District	\$10,000	\$392	\$573,625	\$160,960	\$0	\$240,439	\$41,552	\$25,280	\$1,602	\$110,533	\$1,153,992
82365	WAYNE	Woodhaven-Brownstown School District	\$10,000	\$392	\$2,047,875	\$102,546	\$0	\$193,943	\$35,696	\$90,332	\$805	\$360,391	\$2,831,588
82170	WAYNE	Wyandotte, School District of the City of	\$10,000	\$392	\$1,383,243	\$293,142	\$0	\$7,573	\$49,672	\$250,351	\$5,784	\$358,755	\$2,348,519
28035	WEXFORD	Buckley Community Schools	\$10,000	\$392	\$192,778	\$0	\$1,247	(\$34,495)	\$21,734	\$1,815	\$89	\$18,180	\$201,348

* Does not account for changes in enrollment.

Prepared by House Fiscal Agency

Estimated FY 2025-26 District Impact: Executive Recommendation

District			FY 2025-26 Foundation Allowance	Per-Pupil Foundation Increase	Total Foundation Payment Change*	Sec. 16b(2)&(3) Targeted Interventions Payments	Sec. 22d Rural Districts Change*	Sec. 31a At-Risk Change (decreases due to enrollment)	Sec. 35a(5) Early Literacy Instruction Change	Sec. 51e Special Education Foundation Change*	CTE Programs & Sec. 61d CTE Per-Pupil Payment Change*	Sec. 147g MPERS Employee Healthcare Reimbursement	Total Change
Code	County	District Name											
83010	WEXFORD	Cadillac Area Public Schools	\$10,000	\$392	\$1,123,347	\$878,217	\$7,772	(\$413,076)	\$45,941	\$44,080	\$534	\$151,327	\$1,838,142
83900	WEXFORD	Highpoint Virtual Academy of Michigan	\$8,000	(\$1,150)	(\$4,212,945)	\$2,694,215	\$0	\$1,550,793	\$63,296	(\$103,109)	\$44	\$0	(\$7,706)
83060	WEXFORD	Manton Consolidated Schools	\$10,000	\$392	\$366,924	\$32,428	\$2,407	(\$44,391)	\$9,651	\$9,353	\$138	\$39,395	\$415,905
83070	WEXFORD	Mesick Consolidated Schools	\$10,000	\$392	\$216,290	\$30,925	\$1,408	(\$83,054)	\$24,451	\$2,376	\$153	\$31,876	\$224,424

* Does not account for changes in enrollment.
Prepared by House Fiscal Agency

Estimated FY 2025-26 ISD Impact: Executive Recommendation

ISD Code ISD Name	Sec. 16c Targeted Interventions Administration Payment	Sec. 35a(4) Early Literacy Teacher Coaches Change	Sec. 51e Special Education Foundation Change*	Sec. 56 Special Education Millage Equalization Change	Secs. 61a, 61b, & 61d CTE Programs, EMC/Dual Enr., & CTE Pupil Change*	Sec. 81 ISD Operations Change	Sec. 147g MPERS Employee Healthcare Reimbursement	Total Change
3000 Allegan Area Educational Service Agency	\$184,949	\$0	\$43,720	\$0	\$20,571	\$33,039	\$101,157	\$383,435
4000 Alpena-Montmorency-Alcona ESD	\$100,000	\$125,000	\$23,442	\$0	\$9,370	\$17,946	\$43,156	\$318,914
8000 Barry ISD	\$100,000	\$125,000	\$31,140	\$13,478	\$0	\$7,822	\$26,503	\$303,944
9000 Bay-Arenac ISD	\$176,142	\$0	\$77,259	\$1,256,192	\$22,908	\$76,287	\$187,150	\$1,795,938
11000 Berrien RESA	\$396,319	\$0	\$121,018	\$0	\$62,489	\$71,377	\$170,001	\$821,205
12000 Branch ISD	\$100,000	\$125,000	\$134,817	\$755,786	\$9,261	\$39,418	\$113,663	\$1,277,944
13000 Calhoun Intermediate School District	\$259,809	\$0	\$99,690	(\$361,006)	\$42,510	\$69,162	\$230,152	\$340,317
14000 Heritage Southwest Intermediate School District	\$101,282	\$125,000	\$54,876	\$40,441	\$8,732	\$15,677	\$61,395	\$407,402
15000 Charlevoix-Emmet ISD	\$127,703	\$0	\$43,794	\$0	\$10,480	\$26,538	\$107,407	\$315,923
16000 Cheb-Otsego-Presque Isle ESD	\$118,896	\$125,000	\$30,831	\$0	\$7,987	\$29,044	\$49,054	\$360,812
17000 Eastern Upper Peninsula ISD	\$114,492	\$0	\$26,903	\$0	\$225	\$18,177	\$56,178	\$215,975
18000 Clare-Gladwin Regional Education Service District	\$100,000	\$125,000	\$24,308	\$70,582	\$19,370	\$24,042	\$71,201	\$434,502
19000 Clinton County RESA	\$3,114,492	\$125,000	\$37,256	(\$758,943)	\$26,141	\$22,357	\$91,661	\$2,657,964
21000 Delta-Schoolcraft ISD	\$100,000	\$125,000	\$38,816	\$50,567	\$16,863	\$31,304	\$41,400	\$403,949
22000 Dickinson-Iron ISD	\$100,000	\$0	\$34,755	\$57,141	\$27,323	\$19,749	\$51,010	\$289,978
23000 Eaton RESA	\$154,124	\$125,000	\$38,447	\$592,374	\$51,366	\$33,731	\$110,467	\$1,105,510
25000 Genesee ISD	\$642,918	\$0	\$372,631	(\$1,306,990)	\$60,855	\$173,455	\$367,820	\$310,691
27000 Gogebic-Ontonagon ISD	\$100,000	\$125,000	\$25,441	\$31,766	\$3,890	\$14,874	\$36,252	\$337,222
28000 Northwest Education Services	\$273,020	\$0	\$137,886	\$0	\$28,546	\$84,527	\$283,707	\$807,686
29000 Gratiot-Isabella RESD	\$176,142	\$0	\$102,920	\$2,014,600	\$3,191	\$35,485	\$131,232	\$2,463,569
30000 Hillsdale ISD	\$100,000	\$0	\$18,502	\$448,391	\$7,088	\$20,981	\$63,293	\$658,256
31000 Copper Country ISD	\$100,000	\$125,000	\$31,995	(\$62,191)	\$10,117	\$24,330	\$53,444	\$282,694
32000 Huron ISD	\$100,000	\$125,000	\$25,821	\$0	\$23,981	\$24,821	\$63,876	\$363,499
33000 Ingham ISD	\$427,144	\$0	\$119,168	\$4,346,874	\$35,548	\$102,701	\$267,778	\$5,299,213
34000 Ionia ISD	\$114,492	\$125,000	\$41,975	\$1,362,882	\$18,905	\$22,442	\$98,033	\$1,783,729
35000 Iosco RESA	\$100,000	\$125,000	\$23,685	\$0	\$13,342	\$11,069	\$41,829	\$314,925
38000 Jackson ISD	\$259,809	\$0	\$189,744	\$3,778,008	\$28,302	\$99,596	\$322,612	\$4,678,071
39000 Kalamazoo RESA	\$356,687	\$125,000	\$188,611	(\$450,135)	\$45,836	\$63,457	\$282,546	\$612,003
41000 Kent ISD	\$1,008,413	\$0	\$299,398	(\$1,010,062)	\$106,478	\$118,242	\$697,720	\$1,220,188
44000 Lapeer ISD	\$105,685	\$0	\$27,228	\$190,853	\$19,269	\$34,884	\$63,822	\$441,742
46000 Lenawee ISD	\$184,949	\$0	\$65,476	\$290,250	\$30,600	\$72,366	\$155,085	\$798,726
47000 Livingston ESA	\$198,160	\$0	\$86,307	\$0	\$52,046	\$43,362	\$252,412	\$632,286
50000 Macomb ISD	\$981,991	\$0	\$525,347	\$5,141,360	\$242	\$268,148	\$636,452	\$7,553,541
51000 Manistee ISD	\$100,000	\$125,000	\$23,736	(\$113,883)	\$0	\$13,527	\$25,797	\$174,177
52000 Marquette-Alger Regional Education Service Agency	\$127,703	\$125,000	\$17,671	\$106,823	\$4,947	\$31,995	\$80,943	\$495,082
53000 West Shore Educational Service District	\$105,685	\$125,000	\$62,453	\$0	\$12,672	\$25,594	\$99,325	\$430,729
54000 Mecosta-Osceola ISD	\$110,089	\$0	\$60,556	\$379,306	\$11,289	\$35,207	\$90,181	\$686,628

* Does not account for changes in enrollment.

Estimated FY 2025-26 ISD Impact: Executive Recommendation

ISD Code ISD Name	Sec. 16c Targeted Interventions Administration Payment	Sec. 35a(4) Early Literacy Teacher Coaches Change	Sec. 51e Special Education Foundation Change*	Sec. 56 Special Education Millage Equalization Change	Secs. 61a, 61b, & 61d CTE Programs, EMC/Dual Enr., & CTE Pupil Change*	Sec. 81 ISD Operations Change	Sec. 147g MPERS Employee Healthcare Reimbursement	Total Change
55000 Menominee ISD	\$100,000	\$125,000	\$4,406	\$130,814	\$8	\$9,410	\$22,126	\$391,764
56000 Midland County Educational Service Agency	\$110,089	\$125,000	\$112,398	\$1,442,965	\$7,090	\$22,785	\$81,442	\$1,901,768
58000 Monroe ISD	\$202,563	\$0	\$244,671	\$0	\$38,904	\$77,216	\$217,614	\$780,967
59000 Montcalm Area ISD	\$132,106	\$0	\$55,746	\$701,036	\$6,692	\$38,388	\$114,247	\$1,048,216
61000 Muskegon Area ISD	\$281,827	\$125,000	\$75,182	\$1,474,855	\$25,577	\$57,877	\$196,551	\$2,236,870
62000 Newaygo County RESA	\$100,000	\$125,000	\$36,005	\$490,160	\$11,906	\$27,000	\$100,945	\$891,016
63000 Oakland Schools	\$1,387,118	\$0	\$3,528	\$0	\$85,721	\$183,798	\$423,479	\$2,083,643
70000 Ottawa Area ISD	\$462,373	\$125,000	\$116,138	\$0	\$79,736	\$73,255	\$281,184	\$1,137,686
72000 C.O.O.R. ISD	\$100,000	\$125,000	\$23,716	\$0	\$39,562	\$19,722	\$35,213	\$343,213
73000 Saginaw ISD	\$312,652	\$0	\$132,010	(\$391,507)	\$858	\$82,910	\$273,781	\$410,704
74000 St. Clair County RESA	\$224,581	\$0	\$75,225	\$0	\$37,489	\$64,196	\$142,921	\$544,411
75000 St. Joseph County ISD	\$136,510	\$0	\$33,594	\$81,747	\$30,307	\$27,733	\$82,710	\$392,601
76000 Sanilac ISD	\$100,000	\$125,000	\$31,944	\$33,681	\$10,448	\$26,167	\$42,035	\$369,274
78000 Shiawassee Regional ESD	\$118,896	\$0	\$66,632	\$912,944	\$24,755	\$41,899	\$125,216	\$1,290,342
79000 Tuscola ISD	\$114,492	\$125,000	\$42,857	\$114,672	\$10,534	\$53,438	\$116,189	\$577,182
80000 Van Buren ISD	\$202,563	\$0	\$87,389	\$504,453	\$23,730	\$69,250	\$232,756	\$1,120,142
81000 Washtenaw ISD	\$431,548	\$0	\$98,051	\$0	\$0	\$75,269	\$291,974	\$896,841
82000 Wayne RESA	\$2,355,899	\$0	\$2,352	(\$6,459,146)	\$7,011	\$420,756	\$208,236	(\$3,464,892)
83000 Wexford-Missaukee ISD	\$105,685	\$0	\$52,791	(\$901,138)	\$16,388	\$28,399	\$102,274	(\$595,601)

* Does not account for changes in enrollment.