

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)



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	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
FTE (Uncl)		0.0	6.0	6.0	6.0	0.0	6.0	6.0	6.0	0.0
FTE		0.0	334.0	307.0	317.0	0.0	334.0	307.0	317.0	0.0
Gross		\$0	\$576,985,400	\$618,978,900	\$547,615,500	\$0	\$576,985,400	\$618,978,900	\$547,615,500	\$0
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$413,951,400	\$432,881,700	\$420,954,100	\$0	\$413,951,400	\$432,881,700	\$420,954,100	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$0
Restricted		\$0	\$1,862,300	\$1,862,300	\$1,862,300	\$0	\$1,862,300	\$1,862,300	\$1,862,300	\$0
GF/GP		\$0	\$160,921,700	\$183,984,900	\$124,549,100	\$0	\$160,921,700	\$183,984,900	\$124,549,100	\$0
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
FTE (Uncl)		0.0	6.0	6.0	6.0	0.0	6.0	6.0	6.0	0.0
FTE		0.0	30.0	30.0	30.0	0.0	30.0	30.0	30.0	0.0
Gross		\$0	\$8,785,200	\$8,785,200	\$8,785,200	\$0	\$8,785,200	\$8,785,200	\$8,785,200	\$0
Federal		\$0	\$1,004,500	\$1,004,500	\$1,004,500	\$0	\$1,004,500	\$1,004,500	\$1,004,500	\$0
GF/GP		\$0	\$7,780,700	\$7,780,700	\$7,780,700	\$0	\$7,780,700	\$7,780,700	\$7,780,700	\$0
1. Unclassified Salaries										
FTE (Uncl)		0.0	6.0	6.0	6.0	0.0	6.0	6.0	6.0	0.0
Gross		\$0	\$999,500	\$999,500	\$999,500	\$0	\$999,500	\$999,500	\$999,500	\$0
GF/GP		\$0	\$999,500	\$999,500	\$999,500	\$0	\$999,500	\$999,500	\$999,500	\$0
FTE			6.0	6.0	6.0					
Gross			\$999,500	\$999,500	\$999,500					
Federal			\$0	\$0	\$0					
Restricted			\$0	\$0	\$0					
GF/GP			\$999,500	\$999,500	\$999,500					
<p><u>Executive</u> provides authorizations for 6.0 FTE positions and funding for unclassified salaries. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u></p>										
2. Executive Direction and Operations										
FTE		0.0	30.0	30.0	30.0	0.0	30.0	30.0	30.0	0.0
Gross		\$0	\$7,531,200	\$7,531,200	\$7,531,200	\$0	\$7,531,200	\$7,531,200	\$7,531,200	\$0
Federal		\$0	\$750,000	\$750,000	\$750,000	\$0	\$750,000	\$750,000	\$750,000	\$0
GF/GP		\$0	\$6,781,200	\$6,781,200	\$6,781,200	\$0	\$6,781,200	\$6,781,200	\$6,781,200	\$0
FTE			30.0	30.0	30.0					
Gross			\$7,531,200	\$7,531,200	\$7,531,200					
Federal			\$750,000	\$750,000	\$750,000					
GF/GP			\$6,781,200	\$6,781,200	\$6,781,200					
<p><u>Executive</u> provides authorizations for 30.0 FTE positions and funding for MiLEAP central office staff. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u></p>										
3. Property Management										
Gross		\$0	\$254,500	\$254,500	\$254,500	\$0	\$254,500	\$254,500	\$254,500	\$0
Federal		\$0	\$254,500	\$254,500	\$254,500	\$0	\$254,500	\$254,500	\$254,500	\$0
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross			\$161,200	\$161,200	\$161,200					
Federal			\$161,200	\$161,200	\$161,200					
GF/GP			\$0	\$0	\$0					
Gross			\$93,300	\$93,300	\$93,300					
Federal			\$93,300	\$93,300	\$93,300					
GF/GP			\$0	\$0	\$0					
<p><u>Executive</u> transfers funding from the Michigan Department of Education (MDE) for IT and property management. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u></p> <p><u>Executive</u> provides additional funding for defined calculations. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u></p>										

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Sec. 103. INFORMATION TECHNOLOGY	Gross	\$0	\$998,800	\$998,800	\$998,800	\$0	\$998,800	\$998,800	\$998,800	\$0
	Federal	\$0	\$222,500	\$222,500	\$222,500	\$0	\$222,500	\$222,500	\$222,500	\$0
	GF/GP	\$0	\$776,300	\$776,300	\$776,300	\$0	\$776,300	\$776,300	\$776,300	\$0
Information Technology Services and Projects	Gross	\$0	\$998,800	\$998,800	\$998,800	\$0	\$998,800	\$998,800	\$998,800	\$0
	Federal	\$0	\$222,500	\$222,500	\$222,500	\$0	\$222,500	\$222,500	\$222,500	\$0
	GF/GP	\$0	\$776,300	\$776,300	\$776,300	\$0	\$776,300	\$776,300	\$776,300	\$0
<u>Executive</u> provides funding to support IT, property management and other central supports, with \$390,300 Gross transferred from MDE. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$990,300	\$990,300	\$990,300	\$0				
	Federal		\$222,500	\$222,500	\$222,500	\$0				
	GF/GP		\$767,800	\$767,800	\$767,800	\$0				
<u>Executive</u> provides additional funding for defined calculations. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$8,500	\$8,500	\$8,500	\$0				
	Federal		\$0	\$0	\$0	\$0				
	GF/GP		\$8,500	\$8,500	\$8,500	\$0				
Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION	FTE	0.0	251.0	226.0	220.0	0.0	251.0	226.0	220.0	0.0
	Gross	\$0	\$493,571,800	\$531,831,800	\$514,068,300	\$0	\$493,571,800	\$531,831,800	\$514,068,300	\$0
	Federal	\$0	\$412,724,400	\$431,654,700	\$419,727,100	\$0	\$412,724,400	\$431,654,700	\$419,727,100	\$0
	Private	\$0	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$0
	Restricted	\$0	\$609,200	\$609,200	\$609,200	\$0	\$609,200	\$609,200	\$609,200	\$0
	GF/GP	\$0	\$79,988,200	\$99,317,900	\$93,482,000	\$0	\$79,988,200	\$99,317,900	\$93,482,000	\$0
Child Development and Care Contracted Services	Gross	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$0
	Federal	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> transfers funds from MDE for the Early Childhood Investment Corporation, License Exempt Monitoring, and the TEACH Scholarship. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$18,900,000	\$18,900,000	\$18,900,000	\$0				
	Federal		\$18,900,000	\$18,900,000	\$18,900,000	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<u>Executive</u> utilizes Temporary Assistance for Needy Families (TANF) funds to maintain Family Child Care Networks originally funded with one-time COVID-19 stimulus funds. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u>	Gross		\$4,000,000	\$4,000,000	\$0	\$0				
	Federal		\$4,000,000	\$4,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Child Development and Care External Support	Gross	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$0
	Federal	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> transfers funding from MDE for an interdepartmental grant to the Michigan Department of Health and Human Services (DHHS). <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$11,028,100	\$11,028,100	\$11,028,100	\$0				
	Federal		\$11,028,100	\$11,028,100	\$11,028,100	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
Child Development and Care Public Assistance	Gross	\$0	\$410,927,400	\$448,854,800	\$440,440,400	\$0	\$410,927,400	\$448,854,800	\$440,440,400	\$0
	Federal	\$0	\$341,345,400	\$360,309,100	\$357,188,200	\$0	\$341,345,400	\$360,309,100	\$357,188,200	\$0
	GF/GP	\$0	\$69,582,000	\$88,545,700	\$83,252,200	\$0	\$69,582,000	\$88,545,700	\$83,252,200	\$0
<u>Executive</u> transfers funding from MDE for the Child Development and Care subsidy. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$364,500,000	\$364,500,000	\$364,500,000	\$0				
	Federal		\$313,659,800	\$313,659,800	\$313,659,800	\$0				
	GF/GP		\$50,840,200	\$50,840,200	\$50,840,200	\$0				
<u>Executive</u> swaps GF/GP for federal Child Development and Care Fund (CCDF) due to FMAP rate <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$0	\$0	\$0	\$0				
	Federal		\$221,900	\$221,900	\$221,900	\$0				
	GF/GP		(\$221,900)	(\$221,900)	(\$221,900)	\$0				
<u>Executive</u> utilizes TANF to increase child care provider rates by 30% for youth in foster care. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u>	Gross		\$8,500,000	\$8,500,000	\$0	\$0				
	Federal		\$8,500,000	\$8,500,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<u>Executive</u> provides additional state funding and utilizes TANF to increase all child care provider rates by 10%. <u>House</u> provides additional state funding and utilizes TANF to increase provider rates by 20%. <u>Senate</u> increases provider rates by 20% with different mix of state and TANF funding. <u>Conference</u>	Gross		\$37,927,400	\$75,854,800	\$75,940,400	\$0				
	Federal		\$18,963,700	\$37,927,400	\$43,306,500	\$0				
	GF/GP		\$18,963,700	\$37,927,400	\$32,633,900	\$0				

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Childcare Licensing and Regulation											
	FTE	0.0	179.0	154.0	149.0	0.0	179.0	154.0	149.0	0.0	0.0
	Gross	\$0	\$30,326,600	\$26,293,200	\$25,486,500	\$0	\$30,326,600	\$26,293,200	\$25,486,500	\$0	\$0
	Federal	\$0	\$25,493,200	\$21,459,800	\$20,653,100	\$0	\$25,493,200	\$21,459,800	\$20,653,100	\$0	\$0
	Restricted	\$0	\$544,600	\$544,600	\$544,600	\$0	\$544,600	\$544,600	\$544,600	\$0	\$0
	GF/GP	\$0	\$4,288,800	\$4,288,800	\$4,288,800	\$0	\$4,288,800	\$4,288,800	\$4,288,800	\$0	\$0
<u>Executive</u> transfers authorizations for 140.0 FTE positions and funding from LARA for Child Care Licensing Bureau.	FTE		140.0	140.0	140.0						
<u>House</u> concurs with Executive.	Gross		\$24,286,200	\$24,286,200	\$24,286,200	\$0					
<u>Senate</u> concurs with Executive.	Federal		\$20,653,100	\$20,653,100	\$20,653,100	\$0					
<u>Conference</u>	Restricted		\$501,700	\$501,700	\$501,700	\$0					
	GF/GP		\$3,131,400	\$3,131,400	\$3,131,400	\$0					
<u>Executive</u> transfers authorizations for 7.0 FTE positions and funding from LARA for licensing staff.	FTE		7.0	7.0	7.0						
<u>House</u> concurs with Executive.	Gross		\$700,300	\$700,300	\$700,300	\$0					
<u>Senate</u> concurs with Executive.	Restricted		\$42,900	\$42,900	\$42,900	\$0					
<u>Conference</u>	GF/GP		\$657,400	\$657,400	\$657,400	\$0					
<u>Executive</u> provides authorizations for 2.0 FTE positions and funding for drinking water quality at child care centers.	FTE		2.0	2.0	2.0						
<u>House</u> concurs with Executive.	Gross		\$500,000	\$500,000	\$500,000	\$0					
<u>Senate</u> concurs with Executive.	GF/GP		\$500,000	\$500,000	\$500,000	\$0					
<u>Conference</u>											
<u>Executive</u> provides authorizations for 30.0 FTE positions and funding to improve timeliness of child care facility inspections.	FTE		30.0	5.0	0.0						
<u>House</u> provides authorizations for 5.0 FTE positions and equivalent funding.	Gross		\$4,840,100	\$806,700	\$0	\$0					
<u>Senate</u> does not include.	Federal		\$4,840,100	\$806,700	\$0	\$0					
<u>Conference</u>	GF/GP		\$0	\$0	\$0	\$0					
Head Start Collaboration Office											
	FTE	0.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0
	Gross	\$0	\$425,100	\$425,100	\$425,100	\$0	\$425,100	\$425,100	\$425,100	\$0	\$0
	Federal	\$0	\$360,600	\$360,600	\$360,600	\$0	\$360,600	\$360,600	\$360,600	\$0	\$0
	Restricted	\$0	\$64,500	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$64,500	\$0	\$0
	GF/GP	\$0	\$64,500	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$64,500	\$0	\$0
<u>Executive</u> transfers authorization for 1.0 FTE position and funding from MDE for the Head Start Collaboration Office.	FTE		1.0	1.0	1.0						
<u>House</u> concurs with Executive.	Gross		\$425,100	\$425,100	\$425,100	\$0					
<u>Senate</u> concurs with Executive.	Federal		\$360,600	\$360,600	\$360,600	\$0					
<u>Conference</u>	GF/GP		\$64,500	\$64,500	\$64,500	\$0					

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Office of Great Start Operations	FTE	0.0	71.0	71.0	70.0	0.0	71.0	71.0	70.0	0.0
	Gross	\$0	\$14,564,600	\$14,564,600	\$14,388,200	\$0	\$14,564,600	\$14,564,600	\$14,388,200	\$0
	Federal	\$0	\$11,597,100	\$11,597,100	\$11,597,100	\$0	\$11,597,100	\$11,597,100	\$11,597,100	\$0
	Private	\$0	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$0
	Restricted	\$0	\$64,600	\$64,600	\$64,600	\$0	\$64,600	\$64,600	\$64,600	\$0
	GF/GP	\$0	\$2,652,900	\$2,652,900	\$2,476,500	\$0	\$2,652,900	\$2,652,900	\$2,476,500	\$0
<u>Executive</u> transfers authorizations for 70.0 FTE positions and funding from MDE.	FTE		70.0	70.0	70.0					
<u>House</u> concurs with Executive.	Gross		\$14,388,100	\$14,388,100	\$14,388,100	\$0				
<u>Senate</u> concurs with Executive.	Federal		\$11,597,100	\$11,597,100	\$11,597,100	\$0				
<u>Conference</u>	Private		\$250,000	\$250,000	\$250,000	\$0				
	Restricted		\$64,600	\$64,600	\$64,600	\$0				
	GF/GP		\$2,476,400	\$2,476,400	\$2,476,400	\$0				
<u>Executive</u> provides authorization for 1.0 FTE position and funding for Tri-Share Child Care Program administration.	FTE		1.0	1.0	0.0					
<u>House</u> concurs with Executive.	Gross		\$176,500	\$176,500	\$100	\$0				
<u>Senate</u> includes a \$100 placeholder.	GF/GP		\$176,500	\$176,500	\$100	\$0				
<u>Conference</u>										
Tri-Share Child Care Program	Gross	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$0
	GF/GP	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$0
<u>Executive</u> transfers funding from LEO for the Tri-Share Child Care Program.	Gross		\$3,400,000	\$3,400,000	\$3,400,000	\$0				
<u>House</u> concurs with Executive.	GF/GP		\$3,400,000	\$3,400,000	\$3,400,000	\$0				
<u>Senate</u> concurs with Executive.										
<u>Conference</u>										
Third Shift Worker Child Care Pilot Program	Gross	\$0	\$0	\$4,366,000	\$0	\$0	\$0	\$4,366,000	\$0	\$0
	Federal	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$366,000	\$0	\$0	\$0	\$366,000	\$0	\$0
<u>Executive</u> does not include.	Gross		\$0	\$4,366,000	\$0	\$0				
<u>House</u> adds \$4.4 million for child care pilot program for third shift workers.	Federal		\$0	\$4,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$366,000	\$0	\$0				
<u>Conference</u>										

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Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS	FTE	0.0	8.0	6.0	6.0	0.0	8.0	6.0	6.0	0.0
	Gross	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$0
	GF/GP	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$0
Before and After School Administration	FTE	0.0	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
	Gross	\$0	\$366,500	\$0	\$100	\$0	\$366,500	\$0	\$100	\$0
	GF/GP	\$0	\$366,500	\$0	\$100	\$0	\$0	\$0	\$100	\$0
<i>Executive</i> provides authorizations for 2.0 FTE positions and funding for Out of School Time administration. <i>House</i> does not include. <i>Senate</i> includes a \$100 placeholder. <i>Conference</i>	FTE		2.0	0.0	0.0	0.0				
	Gross		\$366,500	\$0	\$100	\$0				
	GF/GP		\$366,500	\$0	\$100	\$0				
Family and Community Engagement	FTE	0.0	6.0	6.0	6.0	0.0	6.0	6.0	6.0	0.0
	Gross	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$0
	GF/GP	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$0
<i>Executive</i> transfers authorizations for 6.0 FTE positions and funding from MDE for administration of family and community engagement efforts. <i>House</i> concurs with Executive. <i>Senate</i> concurs with Executive. <i>Conference</i>	FTE		6.0	6.0	6.0	0.0				
	Gross		\$1,062,500	\$1,062,500	\$1,062,500	\$0				
	GF/GP		\$1,062,500	\$1,062,500	\$1,062,500	\$0				
Parental Engagement Pilot	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
	GF/GP	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
<i>Executive</i> does not include. <i>House</i> does not include. <i>Senate</i> adds funding to create or support organizations with partnership between schools and parents. <i>Conference</i>	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$500,000	\$0				
	GF/GP		\$0	\$0	\$500,000	\$0				

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	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 106 OFFICE OF HIGHER EDUCATION	FTE	0.0	45.0	45.0	46.0	0.0	45.0	45.0	46.0	0.0
	Gross	\$0	\$12,200,600	\$74,200,600	\$12,200,600	\$0	\$12,200,600	\$74,200,600	\$12,200,600	\$0
	Restricted	\$0	\$1,253,100	\$1,253,100	\$1,253,100	\$0	\$1,253,100	\$1,253,100	\$1,253,100	\$0
	GF/GP	\$0	\$10,947,500	\$72,947,500	\$10,947,500	\$0	\$10,947,500	\$72,947,500	\$10,947,500	\$0
Dual Enrollment Payments	Gross	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0
	GF/GP	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0
<u>Executive</u> transfers funding from Department of Treasury for the Dual Enrollment program. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$0				\$0
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$0				\$0
Michigan Reconnect Program	Gross	\$0	\$0	\$61,500,000	\$0	\$0	\$0	\$61,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$61,500,000	\$0	\$0	\$0	\$61,500,000	\$0	\$0
<u>Executive</u> does not include (relocated to Higher Education). <u>House</u> transfers \$61.5 million for Michigan Reconnect program from LEO. <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$0	\$61,500,000	\$0	\$0				\$0
	GF/GP		\$0	\$61,500,000	\$0	\$0				\$0
Student Financial Assistance Programs	FTE	0.0	45.0	45.0	46.0	0.0	45.0	45.0	46.0	0.0
	Gross	\$0	\$9,200,600	\$9,200,600	\$9,200,600	\$0	\$9,200,600	\$9,200,600	\$9,200,600	\$0
	Restricted	\$0	\$1,253,100	\$1,253,100	\$1,253,100	\$0	\$1,253,100	\$1,253,100	\$1,253,100	\$0
	GF/GP	\$0	\$7,947,500	\$7,947,500	\$7,947,500	\$0	\$7,947,500	\$7,947,500	\$7,947,500	\$0
<u>Executive</u> transfers authorizations for 33.0 FTE positions and funding from Department of Treasury for the administration of student scholarships and grants and the Michigan Student Scholarships and Grants portal. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive but adds 1.0 FTE for student loan ombudsman from Treasury. <u>Conference</u>	FTE		33.0	33.0	34.0	0.0				
	Gross		\$5,924,600	\$5,924,600	\$5,924,600	\$0				\$0
	Restricted		\$1,253,100	\$1,253,100	\$1,253,100	\$0				\$0
	GF/GP		\$4,671,500	\$4,671,500	\$4,671,500	\$0				\$0
<u>Executive</u> transfers authorizations for 12.0 FTE positions and funding from LEO to provide administrative support for the Sixty by 30 Initiative, Michigan Reconnect, and Future for Frontliners. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u>	FTE		12.0	12.0	12.0	0.0				
	Gross		\$3,276,000	\$3,276,000	\$3,276,000	\$0				\$0
	GF/GP		\$3,276,000	\$3,276,000	\$3,276,000	\$0				\$0
Hunger-Free Campus Grant Pilot Program	Gross	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
	GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
<u>Executive</u> does not include. <u>House</u> adds funding for the pilot program at Michigan State and Northern Michigan. <u>Senate</u> does not include. <u>Conference</u>	Gross		\$0	\$500,000	\$0	\$0				\$0
	GF/GP		\$0	\$500,000	\$0	\$0				\$0

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 107. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	15.0	0.0	0.0	0.0	15.0	0.0
	Gross	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$0
	GF/GP	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$0
Child Development and Care Public Assistance	Gross	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
<u>Executive</u> provides one-time funding for child care worker subsidy. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u>	Gross		\$60,000,000	\$0	\$0	\$0				
	GF/GP		\$60,000,000	\$0	\$0	\$0				
Michigan Center for Adult College Success	Gross	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0
	GF/GP	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0
<u>Executive</u> does not include. <u>House</u> adds \$2.1 million for operational costs for the Michigan Center for Adult College Success. <u>Senate</u> does not include. <u>Conference</u>	Gross		\$0	\$2,100,000	\$0	\$0				
	GF/GP		\$0	\$2,100,000	\$0	\$0				
Adult Education Outreach Project	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for grants to non-profits focused on an adult learners pilot project. <u>Conference</u>	Gross		\$0	\$0	\$100	\$0				
	GF/GP		\$0	\$0	\$100	\$0				
After School Programming Extension	Gross	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for after-school programming. <u>Conference</u>	Gross		\$0	\$0	\$1,000,000	\$0				
	GF/GP		\$0	\$0	\$1,000,000	\$0				
Childcare Facility Inspection Work Project	FTE	0.0	0.0	0.0	15.0	0.0	0.0	0.0	15.0	0.0
	Gross	\$0	\$0	\$0	\$4,840,100	\$0	\$0	\$0	\$4,840,100	\$0
	GF/GP	\$0	\$0	\$0	\$4,840,100	\$0	\$0	\$0	\$4,840,100	\$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding from work project authorizations and 15.0 FTE authorizations. <u>Conference</u>	FTE		0.0	0.0	15.0	0.0				
	Gross		\$0	\$0	\$4,840,100	\$0				
	GF/GP		\$0	\$0	\$4,840,100	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Childcare Program Stabilization Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time grant funding for current and new providers. <u>Conference</u>	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0				
Childcare Startup Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for recruiting and coaching prospective childcare providers. <u>Conference</u>	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0				
College Awaits Pilot	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000	\$0 \$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for university outreach activities to K-12 students. <u>Conference</u>	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000	\$0 \$0				
Family Childcare Networks Support	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,659,500 \$1,659,500	\$0 \$0	\$0 \$0	\$0 \$0	\$1,659,500 \$1,659,500	\$0 \$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for supports to home-based providers to sustain current capacity. <u>Conference</u>	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,659,500 \$1,659,500	\$0 \$0				
Healthcare Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for a non-profit focused on foster care and at-risk youth. <u>Conference</u>	Gross GF/GP		\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Postsecondary Enrollment	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for re-engaging adult learners. <u>Conference</u></p>											
Youth Mentorship	Gross	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	
	GF/GP	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for youth mentorship program in Dearborn. <u>Conference</u></p>											