

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY		FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
		FTE	568.5	13.0	0.0	15.0	0.0	581.5	568.5	583.5	568.5
		Gross	\$164,975,100	(\$52,400)	\$0	\$1,447,600	\$0	\$164,922,700	\$164,975,100	\$166,422,700	\$164,975,100
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$82,550,500	\$1,024,600	\$0	\$1,024,600	\$0	\$83,575,100	\$82,550,500	\$83,575,100	\$82,550,500
		Local	\$5,868,500	\$15,700	\$0	\$15,700	\$0	\$5,884,200	\$5,868,500	\$5,884,200	\$5,868,500
		Private	\$2,542,200	\$5,300	\$0	\$5,300	\$0	\$2,547,500	\$2,542,200	\$2,547,500	\$2,542,200
		Restricted	\$10,117,800	\$76,000	\$0	(\$7,924,000)	\$0	\$10,193,800	\$10,117,800	\$2,193,800	\$10,117,800
		GF/GP	\$63,896,100	(\$1,174,000)	\$0	\$8,326,000	\$0	\$62,722,100	\$63,896,100	\$72,222,100	\$63,896,100
Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
		FTE	11.0	0.0	0.0	0.0	0.0	11.0	11.0	11.0	11.0
		Gross	\$3,827,800	\$41,800	\$0	\$41,800	\$0	\$3,869,600	\$3,827,800	\$3,869,600	\$3,827,800
		Federal	\$306,600	\$6,800	\$0	\$6,800	\$0	\$313,400	\$306,600	\$313,400	\$306,600
		Private	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$80,000
		Restricted	\$835,100	\$7,100	\$0	(\$735,300)	\$0	\$842,200	\$835,100	\$99,800	\$835,100
		GF/GP	\$2,606,100	\$27,900	\$0	\$770,300	\$0	\$2,634,000	\$2,606,100	\$3,376,400	\$2,606,100
		1. Unclassified Salaries		FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0
Gross	\$1,155,600			\$34,700	\$0	\$34,700	\$0	\$1,190,300	\$1,155,600	\$1,190,300	\$1,155,600
Federal	\$142,400			\$4,200	\$0	\$4,200	\$0	\$146,600	\$142,400	\$146,600	\$142,400
Restricted	\$144,900			\$4,400	\$0	(\$144,900)	\$0	\$149,300	\$144,900	\$0	\$144,900
GF/GP	\$868,300			\$26,100	\$0	\$175,400	\$0	\$894,400	\$868,300	\$1,043,700	\$868,300
<div><u>Executive</u> does not include.</div> <div><u>House</u></div> <div><u>Senate</u> swaps \$144,900 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.</div> <div><u>Conference</u></div> <div><u>Executive</u> increases by \$34,700 Gross for economic adjustments.</div> <div><u>House</u></div> <div><u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees.</div> <div><u>Conference</u></div>				FTE							
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$144,900)	\$0				
		GF/GP		\$0	\$0	\$144,900	\$0				
		FTE		0.0	0.0	0.0	0.0				
		Gross		\$34,700	\$0	\$34,700	\$0				
		Federal		\$4,200	\$0	\$4,200	\$0				
		Restricted		\$4,400	\$0	\$0	\$0				
GF/GP		\$26,100	\$0	\$30,500	\$0						
2. Education Commission of the States		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$120,800	\$0	\$0	\$0	\$0	\$120,800	\$120,800	\$120,800	\$120,800
		GF/GP	\$120,800	\$0	\$0	\$0	\$0	\$120,800	\$120,800	\$120,800	\$120,800
<div><u>Executive</u> does not change.</div> <div><u>House</u></div> <div><u>Senate</u> concurs with Executive.</div> <div><u>Conference</u></div>		Gross		\$0	\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. State Board of Education, Per Diem Payments		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$24,400	\$0	\$0	\$0	\$0	\$24,400	\$24,400	\$24,400	\$24,400
		GF/GP	\$24,400	\$0	\$0	\$0	\$0	\$24,400	\$24,400	\$24,400	\$24,400
<u>Executive</u> does not change.		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>											
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											
4. State Board/Superintendent Operations		FTE	11.0	0.0	0.0	0.0	0.0	11.0	11.0	11.0	11.0
		Gross	\$2,527,000	\$7,100	\$0	\$7,100	\$0	\$2,534,100	\$2,527,000	\$2,534,100	\$2,527,000
		Federal	\$164,200	\$2,600	\$0	\$2,600	\$0	\$166,800	\$164,200	\$166,800	\$164,200
		Private	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$80,000
		Restricted	\$690,200	\$2,700	\$0	(\$590,400)	\$0	\$692,900	\$690,200	\$99,800	\$690,200
		GF/GP	\$1,592,600	\$1,800	\$0	\$594,900	\$0	\$1,594,400	\$1,592,600	\$2,187,500	\$1,592,600
<u>Executive</u> does not change.		FTE		\$0	\$0	\$0	\$0				
<u>House</u>		Gross									
<u>Senate</u> swaps \$690,200 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		Federal									
<u>Conference</u>		Restricted									
		GF/GP	\$0	\$0	\$590,400	\$0					
<u>Executive</u> increases by \$7,100 Gross for economic adjustments.		FTE	0.0	0.0	0.0	0.0	0.0				
<u>House</u>		Gross	\$7,100	\$0	\$7,100	\$0					
		Federal	\$2,600	\$0	\$2,600	\$0					
<u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		Restricted	\$2,700	\$0	\$0	\$0					
<u>Conference</u>		GF/GP	\$1,800	\$0	\$4,500	\$0					

DEPARTMENT OF EDUCATION											
<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE	44.6	0.0	0.0	0.0	0.0	44.6	44.6	44.6	44.6
		Gross	\$16,267,000	\$139,600	\$0	\$139,600	\$0	\$16,406,600	\$16,267,000	\$16,406,600	\$16,267,000
		Federal	\$7,835,900	(\$36,200)	\$0	(\$36,200)	\$0	\$7,799,700	\$7,835,900	\$7,799,700	\$7,835,900
		Private	\$1,000,000	\$5,300	\$0	\$5,300	\$0	\$1,005,300	\$1,000,000	\$1,005,300	\$1,000,000
		Restricted	\$847,400	\$17,000	\$0	(\$613,200)	\$0	\$864,400	\$847,400	\$234,200	\$847,400
		GF/GP	\$6,583,700	\$153,500	\$0	\$783,700	\$0	\$6,737,200	\$6,583,700	\$7,367,400	\$6,583,700
1. Central Support Operations		FTE	41.6	0.0	0.0	0.0	0.0	41.6	41.6	41.6	41.6
		Gross	\$6,742,600	\$80,500	\$0	\$80,500	\$0	\$6,823,100	\$6,742,600	\$6,823,100	\$6,742,600
		Federal	\$2,585,500	\$32,800	\$0	\$32,800	\$0	\$2,618,300	\$2,585,500	\$2,618,300	\$2,585,500
		Restricted	\$290,000	\$3,800	\$0	(\$290,000)	\$0	\$293,800	\$290,000	\$0	\$290,000
		GF/GP	\$3,867,100	\$43,900	\$0	\$337,700	\$0	\$3,911,000	\$3,867,100	\$4,204,800	\$3,867,100
<u>Executive</u> does not change.		FTE									
<u>House</u>		Gross		\$0	\$0	\$0	\$0				
<u>Senate</u> swaps \$290,000 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		Federal		\$0	\$0	\$0	\$0				
<u>Conference</u>		Restricted		\$0	\$0	(\$290,000)	\$0				
		GF/GP		\$0	\$0	\$290,000	\$0				
<u>Executive</u> increases by \$80,500 Gross for economic adjustments.		Gross		\$80,500	\$0	\$80,500	\$0				
<u>House</u>		Federal		\$32,800	\$0	\$32,800	\$0				
<u>Senate</u> concurs with Executive, but swaps restricted funds for GF/GP due to the proposed elimination of teacher certification fees.		Restricted		\$3,800	\$0	\$0	\$0				
<u>Conference</u>		GF/GP		\$43,900	\$0	\$47,700	\$0				
2. Federal and Private Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,000,000	\$5,300	\$0	\$5,300	\$0	\$3,005,300	\$3,000,000	\$3,005,300	\$3,000,000
		Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
		Private	\$1,000,000	\$5,300	\$0	\$5,300	\$0	\$1,005,300	\$1,000,000	\$1,005,300	\$1,000,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> increases by \$5,300 to reflect available private funds.		FTE									
<u>House</u>		Gross		\$5,300	\$0	\$5,300	\$0				
<u>Senate</u> concurs with Executive.		Private		\$5,300	\$0	\$5,300	\$0				
<u>Conference</u>		GF/GP		\$0	\$0	\$0	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Grant and Contract Operations		FTE	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
		Gross	\$2,029,900	(\$127,500)	\$0	(\$127,500)	\$0	\$1,902,400	\$2,029,900	\$1,902,400	\$2,029,900
		Federal	\$1,822,400	(\$120,500)	\$0	(\$120,500)	\$0	\$1,701,900	\$1,822,400	\$1,701,900	\$1,822,400
		Restricted	\$93,700	\$300	\$0	(\$93,700)	\$0	\$94,000	\$93,700	\$0	\$93,700
		GF/GP	\$113,800	(\$7,300)	\$0	\$86,700	\$0	\$106,500	\$113,800	\$200,500	\$113,800
<u>Executive</u> transfers \$153,500 Gross to the Office of Systems, Evalutation, and Technology. Intent is to also transfer authorization for 1.0 FTE position. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		(\$153,500)	\$0	(\$153,500)	\$0				
		Federal		(\$145,900)	\$0	(\$145,900)	\$0				
		GF/GP		(\$7,600)	\$0	(\$7,600)	\$0				
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$93,700 restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		FTE									
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$93,700)	\$0				
		GF/GP		\$0	\$0	\$93,700	\$0				
<u>Executive</u> increases by \$26,000 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross		\$26,000	\$0	\$26,000	\$0				
		Federal		\$25,400	\$0	\$25,400	\$0				
		Restricted		\$300	\$0	\$0	\$0				
		GF/GP		\$300	\$0	\$600	\$0				
4. Property Management		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,985,000	\$180,000	\$0	\$180,000	\$0	\$4,165,000	\$3,985,000	\$4,165,000	\$3,985,000
		Federal	\$1,140,100	\$51,500	\$0	\$51,500	\$0	\$1,191,600	\$1,140,100	\$1,191,600	\$1,140,100
		Restricted	\$287,000	\$12,900	\$0	(\$202,800)	\$0	\$299,900	\$287,000	\$84,200	\$287,000
		GF/GP	\$2,557,900	\$115,600	\$0	\$331,300	\$0	\$2,673,500	\$2,557,900	\$2,889,200	\$2,557,900
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$287,000 restricted fund for GF/GP due to the proposed elimination of teacher certification <u>Conference</u>		FTE									
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$202,800)	\$0				
		GF/GP		\$0	\$0	\$202,800	\$0				
<u>Executive</u> increases by \$180,000 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross		\$180,000	\$0	\$180,000	\$0				
		Federal		\$51,500	\$0	\$51,500	\$0				
		Restricted		\$12,900	\$0	\$0	\$0				
		GF/GP		\$115,600	\$0	\$128,500	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
5. Terminal Leave Payments		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$353,300	\$0	\$0	\$0	\$0	\$353,300	\$353,300	\$353,300	\$353,300
		Federal	\$287,900	\$0	\$0	\$0	\$0	\$287,900	\$287,900	\$287,900	\$287,900
		Restricted	\$26,700	\$0	\$0	(\$26,700)	\$0	\$26,700	\$26,700	\$0	\$26,700
		GF/GP	\$38,700	\$0	\$0	\$26,700	\$0	\$38,700	\$38,700	\$65,400	\$38,700
<u>Executive</u> does not change.		Gross		\$0	\$0	\$0	\$0				
<u>House</u>		Restricted		\$0	\$0	(\$26,700)	\$0				
<u>Senate</u> swaps \$26,700 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		GF/GP		\$0	\$0	\$26,700	\$0				
<u>Conference</u>											
6. Training and Orientation Workshops		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
		Restricted	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> does not change.		Gross		\$0	\$0	\$0	\$0				
<u>House</u>		GF/GP		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											
7. Worker's Compensation		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$6,200	\$1,300	\$0	\$1,300	\$0	\$7,500	\$6,200	\$7,500	\$6,200
		GF/GP	\$6,200	\$1,300	\$0	\$1,300	\$0	\$7,500	\$6,200	\$7,500	\$6,200
<u>Executive</u> increases by \$1,300 Gross for economic adjustments.		Gross		\$1,300	\$0	\$1,300	\$0				
<u>House</u>		GF/GP		\$1,300	\$0	\$1,300	\$0				
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											

DEPARTMENT OF EDUCATION												
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts				
				Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Sec. 104. INFORMATION TECHNOLOGY		Gross	\$4,783,400	\$149,800	\$0	\$149,800	\$0	\$4,933,200	\$4,783,400	\$4,933,200	\$4,783,400
			Federal	\$2,492,100	\$77,000	\$0	\$77,000	\$0	\$2,569,100	\$2,492,100	\$2,569,100	\$2,492,100
			Restricted	\$977,400	\$31,000	\$0	(\$977,400)	\$0	\$1,008,400	\$977,400	\$0	\$977,400
			GF/GP	\$1,313,900	\$41,800	\$0	\$1,050,200	\$0	\$1,355,700	\$1,313,900	\$2,364,100	\$1,313,900
	Information Technology Services and Projects		Gross	\$4,783,400	\$149,800	\$0	\$149,800	\$0	\$4,933,200	\$4,783,400	\$4,933,200	\$4,783,400
			Federal	\$2,492,100	\$77,000	\$0	\$77,000	\$0	\$2,569,100	\$2,492,100	\$2,569,100	\$2,492,100
			Restricted	\$977,400	\$31,000	\$0	(\$977,400)	\$0	\$1,008,400	\$977,400	\$0	\$977,400
			GF/GP	\$1,313,900	\$41,800	\$0	\$1,050,200	\$0	\$1,355,700	\$1,313,900	\$2,364,100	\$1,313,900
	<u>Executive</u> does not change.		Gross		\$0	\$0	\$0	\$0				
	<u>House</u>		Restricted		\$0	\$0	(\$977,400)	\$0				
	<u>Senate</u> swaps \$26,700 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		GF/GP		\$0	\$0	\$977,400	\$0				
	<u>Conference</u>											
	<u>Executive</u> increases by \$149,800 Gross for economic adjustments.		Gross		\$149,800	\$0	\$149,800	\$0				
	<u>House</u>		Federal		\$77,000	\$0	\$77,000	\$0				
	<u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees.		Restricted		\$31,000	\$0	\$0	\$0				
	<u>Conference</u>		GF/GP		\$41,800	\$0	\$72,800	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. SPECIAL EDUCATION SERVICES		FTE	47.0	0.0	0.0	0.0	0.0	47.0	47.0	47.0	47.0
		Gross	\$9,555,600	\$275,900	\$0	\$275,900	\$0	\$9,831,500	\$9,555,600	\$9,831,500	\$9,555,600
		Federal	\$8,955,700	\$70,800	\$0	\$70,800	\$0	\$9,026,500	\$8,955,700	\$9,026,500	\$8,955,700
		Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
		Restricted	\$49,200	\$800	\$0	(\$49,200)	\$0	\$50,000	\$49,200	\$0	\$49,200
		GF/GP	\$438,900	\$204,300	\$0	\$254,300	\$0	\$643,200	\$438,900	\$693,200	\$438,900
Special Education Operations		FTE	47.0	0.0	0.0	0.0	0.0	47.0	47.0	47.0	47.0
		Gross	\$9,555,600	\$275,900	\$0	\$275,900	\$0	\$9,831,500	\$9,555,600	\$9,831,500	\$9,555,600
		Federal	\$8,955,700	\$70,800	\$0	\$70,800	\$0	\$9,026,500	\$8,955,700	\$9,026,500	\$8,955,700
		Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
		Restricted	\$49,200	\$800	\$0	(\$49,200)	\$0	\$50,000	\$49,200	\$0	\$49,200
		GF/GP	\$438,900	\$204,300	\$0	\$254,300	\$0	\$643,200	\$438,900	\$693,200	\$438,900
<u>Executive</u> transfers in \$200,000 GF/GP from Sec. 106 for statewide special education monitoring activities.  <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>  <u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$49,200 restricted fund for GF/GP due to the elimination of teacher certification fees. <u>Conference</u>  <u>Executive</u> increases by \$75,900 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>	Gross		\$200,000	\$0	\$200,000	\$0					
	GF/GP		\$200,000	\$0	\$200,000	\$0					
	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	(\$49,200)	\$0					
	GF/GP		\$0	\$0	\$49,200	\$0					
	Gross		\$75,900	\$0	\$75,900	\$0					
	Federal		\$70,800	\$0	\$70,800	\$0					
	Private		\$0	\$0	\$0	\$0					
	Restricted		\$800	\$0	\$0	\$0					
	GF/GP		\$4,300	\$0	\$5,100	\$0					

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><b>FISCAL</b></div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	FTE	82.0	0.0	0.0	0.0	0.0	82.0	82.0	82.0	82.0	
	Gross	\$20,064,400	(\$651,100)	\$0	(\$651,100)	\$0	\$19,413,300	\$20,064,400	\$19,413,300	\$20,064,400	
	Federal	\$7,639,400	\$32,800	\$0	\$32,800	\$0	\$7,672,200	\$7,639,400	\$7,672,200	\$7,639,400	
	Local	\$5,868,500	\$15,700	\$0	\$15,700	\$0	\$5,884,200	\$5,868,500	\$5,884,200	\$5,868,500	
	Private	\$1,350,400	\$0	\$0	\$0	\$0	\$1,350,400	\$1,350,400	\$1,350,400	\$1,350,400	
	Restricted	\$1,206,100	\$0	\$0	\$0	\$0	\$1,206,100	\$1,206,100	\$1,206,100	\$1,206,100	
	GF/GP	\$4,000,000	(\$699,600)	\$0	(\$699,600)	\$0	\$3,300,400	\$4,000,000	\$3,300,400	\$4,000,000	
1. ASL Literacy Resource	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$1,000,000	(\$500,000)	\$0	(\$500,000)	\$0	\$500,000	\$1,000,000	\$500,000	\$1,000,000	
	GF/GP	\$1,000,000	(\$500,000)	\$0	(\$500,000)	\$0	\$500,000	\$1,000,000	\$500,000	\$1,000,000	
<u>Executive</u> transfers \$500,000 GF/GP to Sec. 113 to provide additional funding for literacy supports required under 2024 PA 146. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		(\$500,000)	\$0	(\$500,000)	\$0					
	GF/GP		(\$500,000)	\$0	(\$500,000)	\$0					
2. Camp Tuhsmeheta	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
	Gross	\$1,000,400	\$0	\$0	\$0	\$0	\$1,000,400	\$1,000,400	\$1,000,400	\$1,000,400	
	Private	\$1,000,400	\$0	\$0	\$0	\$0	\$1,000,400	\$1,000,400	\$1,000,400	\$1,000,400	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$0	\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0					
3. Low Incidence Outreach Program	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	Restricted	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>	Gross		\$0	\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0					



DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
4. Michigan Schools for the Deaf and Blind Operations		FTE	81.0	0.0	0.0	0.0	0.0	81.0	81.0	81.0	81.0
		Gross	\$16,714,000	(\$151,100)	\$0	(\$151,100)	\$0	\$16,562,900	\$16,714,000	\$16,562,900	\$16,714,000
		Federal	\$7,639,400	\$32,800	\$0	\$32,800	\$0	\$7,672,200	\$7,639,400	\$7,672,200	\$7,639,400
		Local	\$5,868,500	\$15,700	\$0	\$15,700	\$0	\$5,884,200	\$5,868,500	\$5,884,200	\$5,868,500
		Restricted	\$206,100	\$0	\$0	\$0	\$0	\$206,100	\$206,100	\$206,100	\$206,100
		GF/GP	\$3,000,000	(\$199,600)	\$0	(\$199,600)	\$0	\$2,800,400	\$3,000,000	\$2,800,400	\$3,000,000
<u>Executive</u> transfers out \$200,000 to Sec. 105 for statewide special education monitoring activities. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		(\$200,000) (\$200,000)	\$0 \$0	(\$200,000) (\$200,000)	\$0 \$0				
<u>Executive</u> increases by \$48,900 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross Federal Local GF/GP		\$48,900 \$32,800 \$15,700 \$400	\$0 \$0 \$0 \$0	\$48,900 \$32,800 \$15,700 \$400	\$0 \$0 \$0 \$0				
5. Private Gifts - Blind		Gross Private GF/GP	\$200,000 \$200,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$200,000 \$200,000 \$0	\$200,000 \$200,000 \$0	\$200,000 \$200,000 \$0	\$200,000 \$200,000 \$0
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
6. Private Gifts - Deaf		Gross Private GF/GP	\$150,000 \$150,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$150,000 \$150,000 \$0	\$150,000 \$150,000 \$0	\$150,000 \$150,000 \$0	\$150,000 \$150,000 \$0
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107 EDUCATOR EXCELLENCE		FTE	53.0	0.0	0.0	0.0	0.0	53.0	53.0	53.0	53.0
		Gross	\$12,435,600	(\$398,500)	\$0	(\$398,500)	\$0	\$12,037,100	\$12,435,600	\$12,037,100	\$12,435,600
		Federal	\$3,173,000	\$0	\$0	\$0	\$0	\$3,173,000	\$3,173,000	\$3,173,000	\$3,173,000
		Restricted	\$4,393,400	\$18,000	\$0	(\$4,189,700)	\$0	\$4,411,400	\$4,393,400	\$203,700	\$4,393,400
		GF/GP	\$4,869,200	(\$416,500)	\$0	\$3,791,200	\$0	\$4,452,700	\$4,869,200	\$8,660,400	\$4,869,200
1. Educator Excellence Operations		FTE	52.0	0.0	0.0	0.0	0.0	52.0	52.0	52.0	52.0
		Gross	\$10,480,000	\$55,800	\$0	\$55,800	\$0	\$10,535,800	\$10,480,000	\$10,535,800	\$10,480,000
		Federal	\$3,173,000	\$0	\$0	\$0	\$0	\$3,173,000	\$3,173,000	\$3,173,000	\$3,173,000
		Restricted	\$4,393,400	\$18,000	\$0	(\$4,189,700)	\$0	\$4,411,400	\$4,393,400	\$203,700	\$4,393,400
		GF/GP	\$2,913,600	\$37,800	\$0	\$4,245,500	\$0	\$2,951,400	\$2,913,600	\$7,159,100	\$2,913,600
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$4,190,100 restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$4,190,100)	\$0				
		GF/GP		\$0	\$0	\$4,190,100	\$0				
<u>Executive</u> increases by \$55,800 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive, but swaps restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross		\$55,800	\$0	\$55,800	\$0				
		Federal		\$0	\$0	\$0	\$0				
		Restricted		\$18,000	\$0	\$400	\$0				
		GF/GP		\$37,800	\$0	\$55,400	\$0				
2. Educator Recruitment and Preparation Programs		FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		Gross	\$1,675,600	(\$454,300)	\$0	(\$454,300)	\$0	\$1,221,300	\$1,675,600	\$1,221,300	\$1,675,600
		GF/GP	\$1,675,600	(\$454,300)	\$0	(\$454,300)	\$0	\$1,221,300	\$1,675,600	\$1,221,300	\$1,675,600
<u>Executive</u> transfers out \$460,900 GF/GP to Sec. 113 to provide additional funding for literacy supports required under 2024 PA 146. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		(\$460,900)	\$0	(\$460,900)	\$0				
		GF/GP		(\$460,900)	\$0	(\$460,900)	\$0				
<u>Executive</u> increases by \$6,600 GF/GP for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		\$6,600	\$0	\$6,600	\$0				
		GF/GP		\$6,600	\$0	\$6,600	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Teacher License Renewals		Gross GF/GP	\$280,000 \$280,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Sec. 108. SYSTEMS, EVALUATION, AND TECHNOLOGY		FTE Gross Federal Restricted GF/GP	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600	0.0 \$537,200 \$515,800 \$200 \$21,200	0.0 \$0 \$0 \$0 \$0	0.0 \$537,200 \$515,800 (\$11,000) \$32,400	0.0 \$0 \$0 \$0 \$0	18.0 \$3,670,100 \$2,318,100 \$11,200 \$1,340,800	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600	18.0 \$3,670,100 \$2,318,100 \$0 \$1,352,000	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600
1. Office of Systems, Evaluation, and Technology		FTE Gross Federal Restricted GF/GP	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600	0.0 \$537,200 \$515,800 \$200 \$21,200	0.0 \$0 \$0 \$0 \$0	0.0 \$537,200 \$515,800 (\$11,000) \$32,400	0.0 \$0 \$0 \$0 \$0	18.0 \$3,670,100 \$2,318,100 \$11,200 \$1,340,800	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600	18.0 \$3,670,100 \$2,318,100 \$0 \$1,352,000	18.0 \$3,132,900 \$1,802,300 \$11,000 \$1,319,600
<u>Executive</u> transfers in \$153,500 Gross (\$7,600 GF/GP) from Sec. 103. Intent is to also transfer in authorization for 1.0 FTE position. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross  Federal GF/GP	   	\$153,500  \$145,900 \$7,600	\$0  \$0 \$0	\$153,500  \$145,900 \$7,600	\$0  \$0 \$0	   	   	   	   
<u>Executive</u> increases by \$360,000 federal to reflect increased federal authorization. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross Federal GF/GP	   	\$360,000 \$360,000 \$0	\$0 \$0 \$0	\$360,000 \$360,000 \$0	\$0 \$0 \$0	   	   	   	   
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$11,000 restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross Restricted GF/GP	   	\$0 \$0 \$0	\$0 \$0 \$0	\$0 (\$11,000) \$11,000	\$0 \$0 \$0	   	   	   	   
<u>Executive</u> increases by \$23,700 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive, but swaps restricted fund with GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross Federal Restricted  GF/GP	    	\$23,700 \$9,900 \$200  	\$0 \$0 \$0  	\$23,700 \$9,900 \$0  	\$0 \$0 \$0  	    	    	    	    

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
		Sec. 109. STRATEGIC PLANNING AND IMPLEMENTATION		FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0
		Gross	\$1,194,100	\$14,300	\$0	\$14,300	\$0	\$1,208,400	\$1,194,100	\$1,208,400	\$1,194,100
		Federal	\$643,100	\$4,000	\$0	\$4,000	\$0	\$647,100	\$643,100	\$647,100	\$643,100
		GF/GP	\$551,000	\$10,300	\$0	\$10,300	\$0	\$561,300	\$551,000	\$561,300	\$551,000
1. Strategic Planning and Implementation Operations		FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
		Gross	\$1,194,100	\$14,300	\$0	\$14,300	\$0	\$1,208,400	\$1,194,100	\$1,208,400	\$1,194,100
		Federal	\$643,100	\$4,000	\$0	\$4,000	\$0	\$647,100	\$643,100	\$647,100	\$643,100
		GF/GP	\$551,000	\$10,300	\$0	\$10,300	\$0	\$561,300	\$551,000	\$561,300	\$551,000
<u>Executive</u> increases by \$14,300 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		\$14,300	\$0	\$14,300	\$0				
		Federal		\$4,000	\$0	\$4,000	\$0				
		GF/GP		\$10,300	\$0	\$10,300	\$0				
Sec. 110. ADMINISTRATIVE LAW SERVICES		FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
		Gross	\$1,424,500	\$2,300	\$0	\$2,300	\$0	\$1,426,800	\$1,424,500	\$1,426,800	\$1,424,500
		Federal	\$573,300	\$0	\$0	\$0	\$0	\$573,300	\$573,300	\$573,300	\$573,300
		Restricted	\$745,800	\$1,900	\$0	(\$745,800)	\$0	\$747,700	\$745,800	\$0	\$745,800
		GF/GP	\$105,400	\$400	\$0	\$748,100	\$0	\$105,800	\$105,400	\$853,500	\$105,400
1. Administrative Law Operations		FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
		Gross	\$1,424,500	\$2,300	\$0	\$2,300	\$0	\$1,426,800	\$1,424,500	\$1,426,800	\$1,424,500
		Federal	\$573,300	\$0	\$0	\$0	\$0	\$573,300	\$573,300	\$573,300	\$573,300
		Restricted	\$745,800	\$1,900	\$0	(\$745,800)	\$0	\$747,700	\$745,800	\$0	\$745,800
		GF/GP	\$105,400	\$400	\$0	\$748,100	\$0	\$105,800	\$105,400	\$853,500	\$105,400
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> swaps \$745,800 restricted fund for GF/GP due to the proposed elimination of teacher certification fees. <u>Conference</u>		Gross		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$745,800)	\$0				
		GF/GP		\$0	\$0	\$745,800	\$0				
<u>Executive</u> increases by \$2,300 Gross for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		\$2,300	\$0	\$2,300	\$0				
		Federal		\$0	\$0	\$0	\$0				
		Restricted		\$1,900	\$0	\$0	\$0				
		GF/GP		\$400	\$0	\$2,300	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 111. ACCOUNTABILITY SERVICES		FTE	63.6	0.0	0.0	0.0	0.0	63.6	63.6	63.6	63.6
		Gross	\$14,921,300	\$102,500	\$0	\$102,500	\$0	\$15,023,800	\$14,921,300	\$15,023,800	\$14,921,300
		Federal	\$12,981,800	\$84,700	\$0	\$84,700	\$0	\$13,066,500	\$12,981,800	\$13,066,500	\$12,981,800
		GF/GP	\$1,939,500	\$17,800	\$0	\$17,800	\$0	\$1,957,300	\$1,939,500	\$1,957,300	\$1,939,500
1. Accountability Services Operations		FTE	63.6	0.0	0.0	0.0	0.0	63.6	63.6	63.6	63.6
		Gross	\$14,921,300	\$102,500	\$0	\$102,500	\$0	\$15,023,800	\$14,921,300	\$15,023,800	\$14,921,300
		Federal	\$12,981,800	\$84,700	\$0	\$84,700	\$0	\$13,066,500	\$12,981,800	\$13,066,500	\$12,981,800
		GF/GP	\$1,939,500	\$17,800	\$0	\$17,800	\$0	\$1,957,300	\$1,939,500	\$1,957,300	\$1,939,500
<u>Executive</u> increases by \$102,500 Gross for economic adjustments.		Gross		\$102,500	\$0	\$102,500	\$0				
<u>House</u>		Federal		\$84,700	\$0	\$84,700	\$0				
<u>Senate</u> concurs with Executive.		GF/GP		\$17,800	\$0	\$17,800	\$0				
<u>Conference</u>											
Sec. 112. SCHOOL SUPPORT SERVICES		FTE	82.6	8.0	0.0	9.0	0.0	90.6	82.6	91.6	82.6
		Gross	\$16,303,400	\$13,400	\$0	\$163,400	\$0	\$16,316,800	\$16,303,400	\$16,466,800	\$16,303,400
		Federal	\$13,127,300	\$137,900	\$0	\$137,900	\$0	\$13,265,200	\$13,127,300	\$13,265,200	\$13,127,300
		Restricted	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
		GF/GP	\$3,026,100	(\$124,500)	\$0	\$25,500	\$0	\$2,901,600	\$3,026,100	\$3,051,600	\$3,026,100
1. Adolescent and School Health		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$334,100	\$300	\$0	\$300	\$0	\$334,400	\$334,100	\$334,400	\$334,100
		GF/GP	\$334,100	\$300	\$0	\$300	\$0	\$334,400	\$334,100	\$334,400	\$334,100
<u>Executive</u> increases by \$300 Gross for economic adjustments.		Gross		\$300	\$0	\$300	\$0				
<u>House</u>		GF/GP		\$300	\$0	\$300	\$0				
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
2. Office of Health and Safety		FTE	0.0	22.0	0.0	23.0	0.0	22.0	0.0	23.0	0.0
		Gross	\$0	\$1,465,300	\$0	\$1,615,300	\$0	\$1,465,300	\$0	\$1,615,300	\$0
		Federal	\$0	\$996,400	\$0	\$996,400	\$0	\$996,400	\$0	\$996,400	\$0
		GF/GP	\$0	\$468,900	\$0	\$618,900	\$0	\$468,900	\$0	\$618,900	\$0
<u>Executive</u> transfers in \$1,465,300 Gross (\$468,900 GF/GP) and authorization for 19.0 FTE positions from School Support Services and Operations for the creation of the Office of Health and Safety. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		FTE		19.0	0.0	19.0	0.0				
		Gross		\$1,465,300	\$0	\$1,465,300	\$0				
		Federal		\$996,400	\$0	\$996,400	\$0				
		GF/GP		\$468,900	\$0	\$468,900	\$0				
<u>Executive</u> provides authorization for 3.0 FTE positions to reflect available federal funds. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		FTE		3.0	0.0	3.0	0.0				
		Gross		\$0	\$0	\$0	\$0				
		Federal		\$0	\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0	\$0				
<u>Executive</u> does not include. <u>House</u> <u>Senate</u> provides \$150,000 GF/GP and authorization for 1.0 FTE position to provide technical support to districts to use Medicaid dollars for mental health. <u>Conference</u>		FTE		0.0	0.0	1.0	0.0				
		Gross		\$0	\$0	\$150,000	\$0				
		GF/GP		\$0	\$0	\$150,000	\$0				

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. School Support Services Operations		FTE	82.6	(14.0)	0.0	(14.0)	0.0	68.6	82.6	68.6	82.6
		Gross	\$15,969,300	(\$1,452,200)	\$0	(\$1,452,200)	\$0	\$14,517,100	\$15,969,300	\$14,517,100	\$15,969,300
		Federal	\$13,127,300	(\$858,500)	\$0	(\$858,500)	\$0	\$12,268,800	\$13,127,300	\$12,268,800	\$13,127,300
		Restricted	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
		GF/GP	\$2,692,000	(\$593,700)	\$0	(\$593,700)	\$0	\$2,098,300	\$2,692,000	\$2,098,300	\$2,692,000
<u>Executive</u> transfers out \$1,465,300 Gross (\$468,900 GF/GP) and authorization for 19.0 FTE positions to the new Office of Health and Safety. Renames line to Office of Nutrition Services.		FTE		(19.0)	0.0	(19.0)	0.0				
<u>House</u>		Gross		(\$1,465,300)	\$0	(\$1,465,300)	\$0				
<u>Senate</u> concurs with Executive.		Federal		(\$996,400)	\$0	(\$996,400)	\$0				
<u>Conference</u>		GF/GP		(\$468,900)	\$0	(\$468,900)	\$0				
<u>Executive</u> transfers out \$150,000 for School Board Member Training into Sec. 113.		Gross		(\$150,000)	\$0	(\$150,000)	\$0				
<u>House</u>		Federal		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs with Executive.		GF/GP		(\$150,000)	\$0	(\$150,000)	\$0				
<u>Conference</u>											
<u>Executive</u> provides authorization for 5.0 FTE positions to reflect available federal funds.		FTE		5.0	0.0	5.0	0.0				
<u>House</u>		Gross		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs with Executive.		Federal		\$0	\$0	\$0	\$0				
<u>Conference</u>		GF/GP		\$0	\$0	\$0	\$0				
<u>Executive</u> increases by \$163,100 Gross for economic adjustments.		Gross		\$163,100	\$0	\$163,100	\$0				
<u>House</u>		Federal		\$137,900	\$0	\$137,900	\$0				
<u>Senate</u> concurs with Executive.		GF/GP		\$25,200	\$0	\$25,200	\$0				
<u>Conference</u>											

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div></div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 113. EDUCATIONAL SUPPORTS		FTE	84.7	6.0	0.0	7.0	0.0	90.7	84.7	91.7	84.7
		Gross	\$18,446,000	\$1,263,500	\$0	\$1,713,500	\$0	\$19,709,500	\$18,446,000	\$20,159,500	\$18,446,000
		Federal	\$13,175,600	\$110,000	\$0	\$110,000	\$0	\$13,285,600	\$13,175,600	\$13,285,600	\$13,175,600
		Restricted	\$602,400	\$0	\$0	(\$602,400)	\$0	\$602,400	\$602,400	\$0	\$602,400
		GF/GP	\$4,668,000	\$1,153,500	\$0	\$2,205,900	\$0	\$5,821,500	\$4,668,000	\$6,873,900	\$4,668,000
1. Educational Supports Operations		FTE	84.7	6.0	0.0	7.0	0.0	90.7	84.7	91.7	84.7
		Gross	\$17,696,000	\$1,113,500	\$0	\$1,263,500	\$0	\$18,809,500	\$17,696,000	\$18,959,500	\$17,696,000
		Federal	\$13,175,600	\$110,000	\$0	\$110,000	\$0	\$13,285,600	\$13,175,600	\$13,285,600	\$13,175,600
		Restricted	\$602,400	\$0	\$0	(\$602,400)	\$0	\$602,400	\$602,400	\$0	\$602,400
		GF/GP	\$3,918,000	\$1,003,500	\$0	\$1,755,900	\$0	\$4,921,500	\$3,918,000	\$5,673,900	\$3,918,000
<div><u>Executive</u> transfers in \$960,900 from Sec. 106 and Sec. 107 to provide additional funding for literacy supports required under 2024 PA 146. Provides authorization for 6.0 FTE positions.</div> <div><u>House</u></div> <div><u>Senate</u> concurs with Executive.</div> <div><u>Conference</u></div> <div> <u>Executive</u> does not include.</div> <div><u>House</u></div> <div><u>Senate</u> provides \$150,000 GF/GP and authorization for 1.0 FTE position for implementation of PA 11 of 2024.</div> <div><u>Conference</u></div> <div> <u>Executive</u> does not change.</div> <div><u>House</u></div> <div><u>Senate</u> swaps \$602,400 restricted fund for GF/GP due to the proposed elimination of teacher certification fees.</div> <div><u>Conference</u></div> <div> <u>Executive</u> increases by \$152,600 Gross for economic adjustments.</div> <div><u>House</u></div> <div><u>Senate</u> concurs with Executive.</div> <div><u>Conference</u></div>		FTE		6.0	0.0	6.0	0.0				
		Gross		\$960,900	\$0	\$960,900	\$0				
		GF/GP		\$960,900	\$0	\$960,900	\$0				
		FTE		0.0	0.0	1.0	0.0				
		Gross		\$0	\$0	\$150,000	\$0				
		GF/GP		\$0	\$0	\$150,000	\$0				
		Gross		\$0	\$0	\$0	\$0				
		Restricted		\$0	\$0	(\$602,400)	\$0				
		GF/GP		\$0	\$0	\$602,400	\$0				
		Gross		\$110,000	\$0	\$110,000	\$0				
		Federal		\$110,000	\$0	\$110,000	\$0				
		Restricted		\$0	\$0	\$0	\$0				
		GF/GP		\$42,600	\$0	\$42,600	\$0				
2. Media Literacy Training		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
		GF/GP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
<div><u>Executive</u> does not include.</div> <div><u>House</u></div> <div><u>Senate</u> provides \$300,000 GF/GP to develop and implement professional learning for AI and media literacy.</div> <div> <u>Conference</u></div>		Gross		\$0	\$0	\$300,000	\$0				
		GF/GP		\$0	\$0	\$300,000	\$0				



DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Michigan Core Curriculum		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
		GF/GP	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
<u>Executive</u> does not change.		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<u>House</u>											
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											
4. School Board Member Training		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0
		GF/GP	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0
<u>Executive</u> transfers \$150,000 GF/GP from Sec. 112 to move School Board Member Training to a separate line item.		Gross		\$150,000	\$0	\$150,000	\$0				
<u>House</u>		GF/GP		\$150,000	\$0	\$150,000	\$0				
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											
Sec. 114. CAREER AND TECHNICAL EDUCATION		FTE	25.0	2.0	0.0	2.0	0.0	27.0	25.0	27.0	25.0
		Gross	\$5,668,700	\$377,000	\$0	\$377,000	\$0	\$6,045,700	\$5,668,700	\$6,045,700	\$5,668,700
		Federal	\$4,099,200	\$21,100	\$0	\$21,100	\$0	\$4,120,300	\$4,099,200	\$4,120,300	\$4,099,200
		GF/GP	\$1,569,500	\$355,900	\$0	\$355,900	\$0	\$1,925,400	\$1,569,500	\$1,925,400	\$1,569,500
1. Career and Technical Education Operations		FTE	25.0	2.0	0.0	2.0	0.0	27.0	25.0	27.0	25.0
		Gross	\$5,668,700	\$377,000	\$0	\$377,000	\$0	\$6,045,700	\$5,668,700	\$6,045,700	\$5,668,700
		Federal	\$4,099,200	\$21,100	\$0	\$21,100	\$0	\$4,120,300	\$4,099,200	\$4,120,300	\$4,099,200
		GF/GP	\$1,569,500	\$355,900	\$0	\$355,900	\$0	\$1,925,400	\$1,569,500	\$1,925,400	\$1,569,500
<u>Executive</u> increases by \$342,400 and provides authorization for 2.0 FTE positions to provide administration for CTE Pathways to Success funding in the School Aid budget.		FTE		2.0	0.0	2.0	0.0				
		Gross		\$342,400	\$0	\$342,400	\$0				
<u>House</u>		GF/GP		\$342,400	\$0	\$342,400	\$0				
<u>Senate</u> concurs with Executive.											
<u>Conference</u>											
<u>Executive</u> increases by \$34,700 Gross for economic adjustments.		Gross		\$34,600	\$0	\$34,600	\$0				
<u>House</u>		Federal		\$21,100	\$0	\$21,100	\$0				
<u>Senate</u> concurs with Executive.		GF/GP		\$13,500	\$0	\$13,500	\$0				
<u>Conference</u>											

DEPARTMENT OF EDUCATION												
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts				
	Executive			House	Senate	Conference	Executive	House	Senate	Conference		
	Sec. 115. LIBRARY OF MICHIGAN		FTE	33.0	0.0	0.0	0.0	0.0	33.0	33.0	33.0	33.0
			Gross	\$31,312,200	\$51,500	\$0	\$951,500	\$0	\$31,363,700	\$31,312,200	\$32,263,700	\$31,312,200
			Federal	\$5,630,700	(\$100)	\$0	(\$100)	\$0	\$5,630,600	\$5,630,700	\$5,630,600	\$5,630,700
			Restricted	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000
			GF/GP	\$25,381,500	\$51,600	\$0	\$951,600	\$0	\$25,433,100	\$25,381,500	\$26,333,100	\$25,381,500
	1. Library of Michigan Operations		FTE	31.0	0.0	0.0	0.0	0.0	31.0	31.0	31.0	31.0
			Gross	\$5,173,000	(\$50,800)	\$0	(\$50,800)	\$0	\$5,122,200	\$5,173,000	\$5,122,200	\$5,173,000
			Restricted	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000
			GF/GP	\$4,873,000	(\$50,800)	\$0	(\$50,800)	\$0	\$4,822,200	\$4,873,000	\$4,822,200	\$4,873,000
	<u>Executive</u> reduces by \$100,000 GF/GP to move the Michigan Poet Laureate into a separate line item. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		(\$100,000) (\$100,000)	\$0 \$0	(\$100,000) (\$100,000)	\$0 \$0				
Gross GF/GP				\$49,200 \$49,200	\$0 \$0	\$49,200 \$49,200	\$0 \$0					
2. Library Services and Technology Program		FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
		Gross	\$5,630,700	(\$100)	\$0	(\$100)	\$0	\$5,630,600	\$5,630,700	\$5,630,600	\$5,630,700	
		Federal	\$5,630,700	(\$100)	\$0	(\$100)	\$0	\$5,630,600	\$5,630,700	\$5,630,600	\$5,630,700	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> decreases by \$100 federal for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross Federal GF/GP		(\$100) (\$100) \$0	\$0 \$0 \$0	(\$100) (\$100) \$0	\$0 \$0 \$0					

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><b>FISCAL</b></div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Michigan eLibrary		FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		Gross	\$1,740,800	\$2,400	\$0	\$2,400	\$0	\$1,743,200	\$1,740,800	\$1,743,200	\$1,740,800
		GF/GP	\$1,740,800	\$2,400	\$0	\$2,400	\$0	\$1,743,200	\$1,740,800	\$1,743,200	\$1,740,800
<u>Executive</u> increases by \$2,400 GF/GP for economic adjustments. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$2,400 \$2,400	\$0 \$0	\$2,400 \$2,400	\$0 \$0				
4. Michigan's Poet Laureate		Gross GF/GP	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$100,000 \$100,000	\$0 \$0
<u>Executive</u> transfers \$100,000 from Library of Michigan Operations to move the Poet Laureate program into a separate line item. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$100,000 \$100,000	\$0 \$0	\$100,000 \$100,000	\$0 \$0				
5. Renaissance Zone Reimbursements		Gross GF/GP	\$2,200,000 \$2,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
6. State Aid to Libraries		Gross GF/GP	\$16,567,700 \$16,567,700	\$0 \$0	\$0 \$0	\$900,000 \$900,000	\$0 \$0	\$16,567,700 \$16,567,700	\$16,567,700 \$16,567,700	\$17,467,700 \$17,467,700	\$16,567,700 \$16,567,700
<u>Executive</u> does not change. <u>House</u> <u>Senate</u> increases by \$900,000 GF/GP to increase state aid to libraries by 5.4%. <u>Conference</u>		Gross GF/GP		\$0 \$0	\$0 \$0	\$900,000 \$900,000	\$0 \$0				

DEPARTMENT OF EDUCATION												
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts				
				Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Sec. 116. PARTNERSHIP DISTRICT SUPPORT		FTE	13.0	0.0	0.0	0.0	0.0	13.0	13.0	13.0	13.0
			Gross	\$3,638,200	\$28,400	\$0	\$28,400	\$0	\$3,666,600	\$3,638,200	\$3,666,600	\$3,638,200
			Federal	\$114,500	\$0	\$0	\$0	\$0	\$114,500	\$114,500	\$114,500	\$114,500
			GF/GP	\$3,523,700	\$28,400	\$0	\$28,400	\$0	\$3,552,100	\$3,523,700	\$3,552,100	\$3,523,700
	1. Partnership District Support Operations		FTE	13.0	0.0	0.0	0.0	0.0	13.0	13.0	13.0	13.0
			Gross	\$3,638,200	\$28,400	\$0	\$28,400	\$0	\$3,666,600	\$3,638,200	\$3,666,600	\$3,638,200
			Federal	\$114,500	\$0	\$0	\$0	\$0	\$114,500	\$114,500	\$114,500	\$114,500
			GF/GP	\$3,523,700	\$28,400	\$0	\$28,400	\$0	\$3,552,100	\$3,523,700	\$3,552,100	\$3,523,700
	<u>Executive</u> increases by \$28,400 for economic adjustments.		Gross		\$28,400	\$0	\$28,400	\$0				
	<u>House</u>		GF/GP		\$28,400	\$0	\$28,400	\$0				
	<u>Senate</u> concurs with Executive.											
	<u>Conference</u>											

DEPARTMENT OF EDUCATION											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Noel Benson <a href="mailto:nbenson@house.mi.gov">nbenson@house.mi.gov</a>  Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (Enacted)	Changes from FY 2024-25 YTD				FY 2025-26 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 117. ONE-TIME APPROPRIATIONS		FTE	3.0	(3.0)	0.0	(3.0)	0.0	0.0	3.0	0.0	3.0
		Gross	\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
1. One-Time Appropriations		FTE	3.0	(3.0)	0.0	(3.0)	0.0	0.0	3.0	0.0	3.0
		Gross	\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<u>Executive</u> eliminates \$1,100,000 GF/GP for the Michigan Test for Teacher Certification Reimbursement. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		(\$1,100,000)	\$0	(\$1,100,000)	\$0				
		GF/GP		(\$1,100,000)	\$0	(\$1,100,000)	\$0				
<u>Executive</u> eliminates \$150,000 and removes authorization for 2.0 FTE positions for School Infrastructure and Consolidation Administration. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		FTE		(2.0)	0.0	(2.0)	0.0				
		Gross		(\$150,000)	\$0	(\$150,000)	\$0				
<u>Executive</u> eliminates \$150,000 and removes authorization for 1.0 FTE position for a Charter School Transparency Database. <u>House</u> <u>Senate</u> <u>Conference</u>		GF/GP		(\$150,000)	\$0	(\$150,000)	\$0				
		FTE		(1.0)	0.0	(1.0)	0.0				
<u>Executive</u> eliminates \$325,000 GF/GP for a Community Health Worker Career Center. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		(\$325,000)	\$0	(\$325,000)	\$0				
		GF/GP		(\$325,000)	\$0	(\$325,000)	\$0				
<u>Executive</u> eliminates \$250,000 GF/GP for Mental Health Training. <u>House</u> <u>Senate</u> concurs with Executive. <u>Conference</u>		Gross		(\$275,000)	\$0	(\$275,000)	\$0				
		GF/GP		(\$275,000)	\$0	(\$275,000)	\$0				



DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>GENERAL SECTIONS</b></p> <p><b>Sec. 201.</b> In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2025, total state spending under part 1 from state sources is \$74,013,900.00 and state spending under part 1 from state sources to be paid to local units of government is \$19,242,700.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF EDUCATION</b></p> <p>Community health worker career center..... 325,000 Renaissance zone Reimbursements..... \$2,200,000 School support services operation..... 150,000 State aid to libraries ..... <u>16,567,700</u> <b>Total department of education ..... \$19,242,700</b></p>	Retains current law; adjusts to reflect appropriations included in the Executive bill; updates fiscal years.	Retains current law; adjusts to reflect appropriations included in the Senate bill; updates fiscal years.		
<p><b>Sec. 202.</b> The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "Department" means the department of education.</p> <p>(b) "DHHS" means the department of health and human services.</p> <p>(c) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.</p> <p>(d) "FTE" means full-time equated.</p> <p>(e) "HHS" means the United States Department of Health and Human Services.</p> <p>(f) "Standard report recipients" means the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	Retains current law.	Retains current law.		
<p><b>Sec. 204.</b> The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on a website.</p>	Revises from "a website" to "an internet site."	Retains current law.		
<p><b>Sec. 205.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Retains current law.	Adds "(d) Preference must be given to goods or services, or both, that are manufactured in facilities that employ union members."		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 206.</b> The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.	Strikes current law.	Retains current law.		
<b>Sec. 207.</b> Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.	Retains current law.	Retains current law.		
<b>Sec. 208.</b> The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.	Revises from "The department" to "A principal executive department, state agency, or authority."	Retains current law.		
<b>Sec. 209.</b> Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Retains current law.	Retains current law.		



<div> <div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div> </div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		Retains current law.	Retains current law.		
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		Retains current law.	Retains current law.		
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		Retains current law.	Retains current law.		
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <ul style="list-style-type: none"> <li>(a)Fiscal year-to-date expenditures by category.</li> <li>(b)Fiscal year-to-date expenditures by appropriation unit.</li> <li>(c)Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d)The number of active department employees by job classification.</li> <li>(e)Job specifications and wage rates.</li> </ul>	Retains current law.	Retains current law.		
<p><b>Sec. 212.</b> Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Strikes current law.	Retains current law.		

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 214.</b> (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.		Retains current law; revises to Sec. 221.	Retains current law.		
(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.		Retains current law.	Retains current law.		
<b>Sec. 215.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state superintendent of public instruction shall take all reasonable steps to ensure that geographically disadvantaged business enterprises compete for and perform contracts to provide services, supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.		Retains current law; revises to Sec. 214.	Retains current law.		
<b>Sec. 216.</b> On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.		Retains current law; revises to Sec. 215.	Retains current law.		
<b>Sec. 218.</b> The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.		Strikes current law.	Retains current law.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 219.</b> Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>		Strikes current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

**FY 2024-25  
CURRENT LAW**

**FY 2025-26**

**EXECUTIVE**

**SENATE**

**HOUSE**

**CONFERENCE**

Adds new section:

“Sec. 220. (1) General fund appropriations in part 1 shall not be expended for items if federal funding or private grant funding is available for the same expenditures.

(2) If the department is required to make a reduction in expenditures under section 395(1) or (2) of the management and budget act, 1984 PA 431, MCL 18.1395, for any appropriation under this part or part 1, the department must notify the standard report recipients not later than 10 days after the reduction. The notification required under this subsection must include, but not be limited to, all of the following:

(a) A description of the fund source that is insufficient to support the expenditures being reduced and the amount of the reduction.

(b) A description of the cause for the reduction, if any such cause is known.

(c) A description of the functions of state government or services to residents that will be affected by the reduction.”

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
		<p>Adds new section:</p> <p>“Sec. 221. (1) Within 10 days after the effective date of this act, the department must provide a report to the standard report recipients that contains all of the following information:</p> <p>(a) A list of any sections in this act that the department determines to be unenforceable, with a detailed legal rationale for those determinations, as applicable.</p> <p>(b) If a determination under subdivision (a) would affect the operations of a program or programs within the department, the department must report the estimated difference in cost between the policy outlined in the section determined to be unenforceable and the policy the department intends to pursue.</p> <p>(2) The department may coordinate with the executive office of the governor or other state departments or agencies to compile a statewide report for any departments or agencies required to submit a report substantially similar to the report described under subsection (1).</p>		
<p><b>Sec. 222.</b> To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p>	Strikes current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 223.</b> (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p>	<p>Strikes current law.</p>	<p>Revises as follows "...as required by law. <b>A department or agency receiving an appropriation under this part or part 1 must notify the standard report recipients if an appropriation of funds described under this section is projected to lapse.</b>"</p> <p>Strikes remainder of section.</p>		
<p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>		
<p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>		
<p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
		<p>Adds new section:</p> <p>“Sec. 224. The department must provide a quarterly report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(c) Affect regulations that currently protect the public to the extent that the regulations affect an industry, community, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(d) Create a regulatory gap that could negatively impact the public.”</p>		
<p><b><u>DEPARTMENT-SPECIFIC GENERAL SECTIONS</u></b></p> <p><b>Sec. 301.</b> From the funds appropriated in part 1, the department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.</p>	Retains current law.	Retains current law.		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 302.</b> From the funds appropriated in part 1, the department may assist DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to DHHS for reimbursement.	Retains current law.	Retains current law.		
<b>Sec. 303.</b> From the funds appropriated in part 1, the department shall do both of the following: (a) Post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. (b) Disseminate knowledge about the What Works Clearinghouse to districts and intermediate school districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	Retains current law.	Retains current law.		
<b>Sec. 304.</b> From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency, including, but not limited to, all of the following: (a) Working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts. (b) Working with DHHS and the department of lifelong education, advancement, and potential to coordinate with early childhood programs and overseeing child care providers.	Retains current law.	Retains current law.		

<div> <div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div> </div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 305.</b> (1) As a condition of receiving appropriations in part 1, the department shall, in collaboration with DHHS, promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <p>(a) Using trauma-informed practices.</p> <p>(b) Age-appropriate education and information on human trafficking.</p> <p>(c) Age-appropriate education and information on sexual abuse prevention.</p>		Retains current law.	Retains current law.		
<p>(2) If requested by the department, the department of state police and the department of attorney general shall consult with the department in the promotion and support of initiatives in schools and other educational organizations under subsection (1).</p>		Retains current law.	Retains current law.		
<p><b>Sec. 306.</b> From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.</p>		Retains current law.	Retains current law.		
<p><b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b></p> <p><b>Sec. 351.</b> (1) The department may use the appropriations from the state board of education, per diem payments in part 1 for per diem payments to the state board members for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments are set at the following rates:</p> <p>(a) State board of education - president - \$110.00 per day.</p> <p>(b) State board of education - member other than president - \$100.00 per day.</p>		Retains current law.	Retains current law.		

<div> <div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div> </div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
(2) The department shall not pay a state board of education member a per diem for more than 30 days per year.		Retains current law.	Retains current law.		
<b><u>SPECIAL EDUCATION SERVICES</u></b>  <b>Sec. 401.</b> From the funds appropriated in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability the following information: (a) Federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, and problem-solving options. (b) Any other information the department determines is necessary to allow parents and legal guardians to provide meaningful input in collaboration with districts to develop and implement an individualized education program.		Retains current law.	Retains current law.		
<b>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>  <b>Sec. 451.</b> From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.		Retains current law.	Retains current law.		
<b>Sec. 452.</b> For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program, excluding room and board related costs and the cost of weekend transportation between the school and the student's home.		Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 456.</b> (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.	Retains current law.	Retains current law.		
(2) If an intermediate school district knows that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).	Retains current law.	Retains current law.		
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	Retains current law.	Retains current law.		
<b>Sec. 457.</b> Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and does not revert to the general fund.	Retains current law.	Retains current law.		
<b>Sec. 458.</b> (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year does not revert to the general fund and may be carried forward into the succeeding fiscal year.	Retains current law.	Retains current law.		
(2) As used in this section, "qualified services" means any of the following: (a) Document reproduction and services. (b) Conducting conferences, workshops, and training classes. (c) Providing specialized equipment, facilities, and software.	Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 459.</b> When conducting a due process hearing resulting from a parent's appeal of that parent's child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.</p>	Retains current law.	Retains current law.		
<p><b>Sec. 460.</b> From the funds appropriated in part 1 for ASL literacy resources, the department shall expend the funds to comply with all requirements in section 1705 of the revised school code, 1976 PA 451, MCL 380.1705.</p>	Retains current law.	Retains current law.		
<p><b><u>EDUCATOR EXCELLENCE</u></b></p> <p><b>Sec. 501.</b> From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation and felony conviction files of educational personnel.</p>	Retains current law.	Retains current law.		
<p><b>Sec. 502.</b> From the funds appropriated in part 1 for teacher license renewals, the department shall implement a program to waive fees or associated costs for the recruitment and retention of educators.</p>	Retains current law.	Retains current law.		
<p><b>Sec. 503.</b> From the funds appropriated in part 1, the department shall, if requested by the Michigan Virtual Learning Research Institute, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.</p>	Retains current law.	Retains current law.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 504.</b> From the funds appropriated in part 1 for educator recruitment and preparation programs, the department shall award \$1,000,000.00 to districts for both of the following:</p> <p>(a) Educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement.</p> <p>(b) Program costs associated with hands-on learning experiences for students in grades 6 to 12 interested in the field of education, with supervision and mentoring from educators who are champions of, and committed to, the success of the profession.</p>		Revises appropriation to \$540,000.00.	Concurs with Executive.		
<p><b>Sec. 505.</b> From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs.</p>		Retains current law.	Retains current law.		
<p><b>Sec. 506.</b> Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and does not revert to the general fund.</p>		Retains current law.	Retains current law.		
<p><b>Sec. 507.</b> From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction grounded in the science of reading. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.</p>		Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

**FY 2024-25  
CURRENT LAW**

**FY 2025-26**

**EXECUTIVE**

**SENATE**

**HOUSE**

**CONFERENCE**

**SCHOOL SUPPORT SERVICES**

**Sec. 601.** From the funds appropriated in part 1 for adolescent and school health, the department shall use the funds to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

Retains current law.

Retains current law.

**Sec. 602.** (1) From the funds appropriated in part 1 for school support services operations, there is appropriated \$150,000.00 for school board member training. The department shall approve 1 or more training programs for school board members that include courses of instruction for school board members in 1 or more of the following topic areas:

(a) Conflicts of interest, including, but not limited to, the application of section 1203 of the revised school code, 1976 PA 451, MCL 380.1203.

(b) Labor relations, including, but not limited to, a school board's role in collective bargaining agreements in 1947 PA 336, MCL 423.201 to 423.217, and in other laws related to employment.

(c) Education law, including, but not limited to, the revised school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open meetings act, 1976 PA 267,

MCL 15.261 to 15.275, and 1937 (Ex Sess) PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

(d) School finance, including, but not limited to, the creation and management of school district budgets.

(e) Board governance, including, but not limited to, roles and responsibilities, parliamentary procedure, and best practices.

(f) Implicit bias training.

(g) Rater reliability training.

Revises from "...in part 1 for ~~school support services operations~~, **school board member training**, there is..."

Concurs with Executive.

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
(2) On completion of an eligible training program, a school board member may apply for reimbursement for the cost of the eligible training program through the board member's local district, up to \$100.00 per course. The department may determine the form and manner of the application to reimburse the district for the cost.		Retains current law.	Retains current law.		
(3) The department shall create a process for the provider of a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school board member to be reimbursed for completing that course as provided under subsection (2).		Retains current law.	Retains current law.		
(4) As used in this section: (a) "Eligible training program" means a training program that is approved under subsection (1). (b) "School board member" means a member of the board of a school district or intermediate school district or a member of the board of directors of a public school academy in this state.		Retains current law.	Retains current law.		
<b>Sec. 604.</b> (1) From the funds appropriated in part 1 for school support services, not less than \$159,500.00 and not fewer than 1.0 FTE position shall provide technical assistance to all eligible districts to make them effective at using Medicaid dollars for mental health.		Revises to "...to all eligible districts <b>including but not limited to</b> make them..."	Revises to "From the funds appropriated in part 1 for school support services, not less than <del>\$159,500.00</del> <b>\$359,500.00</b> and not fewer than <del>1.0</del> <b>2.0</b> FTE <del>position</del> <b>positions</b> shall..."		
(2) As used in this section, "eligible district" means a school district or intermediate school district that receives funding under section 31n of the state school aid act of 1979, 1979 PA 94, MCL 388.1631n.		Retains current law.	Retains current law.		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><b><u>EDUCATIONAL SUPPORTS</u></b></p> <p><b>Sec. 701.</b> (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in doing both of the following:</p> <p>(a) Implementing multitiered systems of supports in the previous school fiscal year for grades K to 12.</p> <p>(b) Providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.</p>	Retains current law.	Retains current law.		
<p>(2) The department shall include, at a minimum, all of the following in the report described in subsection (1):</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	Retains current law.	Retains current law.		
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department and school aid budgets, and the house and senate fiscal agencies by September 30 of the current fiscal year.</p>	Retains current law.	Retains current law.		

## DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25 CURRENT LAW	FY 2025-26			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>Sec. 702.</b> From the funds appropriated in part 1, there is appropriated an amount not less than \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.	Retains current law.	Retains current law.		
<b>Sec. 703.</b> From the funds appropriated in part 1 for Michigan core curriculum, the department shall, in collaboration with the confederation of Michigan tribal education department, continuously design, implement, and evaluate professional learning and optional curriculum modules for the purpose of teaching Michigan Indigenous tribal history including the history of Indian boarding schools in Michigan as described in the Michigan core curriculum standards for grades 8 to 12.	Retains current law.	Retains current law.		
		Adds new section:  "Sec. 704. From the funds appropriated in part 1 for educational supports, there is appropriated an amount not less than \$150,000.00 for not fewer than 1.0 FTE position for implementation costs associated with section 1281c of the revised school code, 1976 PA 451, MCL 380.1281c."		
		Adds new section:  "Sec. 705. From the funds appropriated in part 1 for media literacy training, the department shall design, implement, and evaluate professional learning and optional curriculum modules for the purpose of teaching artificial intelligence and media literacy in this state."		

<div> <div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div> </div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u><b>LIBRARY OF MICHIGAN</b></u>  <b>Sec. 801.</b> (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year does not lapse to the general fund and may be carried forward into the succeeding fiscal year.		Retains current law.	Retains current law.		
(2) As used in this section, "qualified services" means any of the following: (a) Document reproduction and services. (b) Conducting conferences, workshops, and training classes. (c) Providing specialized equipment, facilities, and software.		Retains current law.	Retains current law.		
<b>Sec. 804.</b> (1) The department shall use the funds appropriated in part 1 for renaissance zone reimbursements to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2024. The department shall allocate the funds not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.		Updates year from 2024 to 2025.	Concurs with Executive.		
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, the department shall prorate payments on an equal basis among all eligible recipients.		Retains current law.	Retains current law.		
<b>Sec. 805.</b> From the funds appropriated in part 1 for the Library of Michigan, there is appropriated \$100,000.00 for Michigan's poet laureate to support the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.		Revises fund source from Library of Michigan to Michigan's poet laureate.	Concurs with Executive.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<b>ONE-APPROPRIATIONS</b>  <b>Sec. 1100.</b> From the funds appropriated in part 1 for charter school transparency database, the department shall develop and maintain an interactive website where parents and community members can access information about their charter schools.		Strikes current law.	Concurs with Executive.		
<b>Sec. 1101.</b> (1) From the funds appropriated in part 1 for mental health training, the department shall allocate no less than \$110,000.00 to DHHS to deliver training to mental health providers, administrators, and superintendents in eligible districts.		Strikes current law.	Concurs with Executive.		
(2) From the funds appropriated in part 1 for mental health training, all money remaining after the money allocated in subsection (1) shall be used to support activities and FTE position in section 604.		Strikes current law.	Concurs with Executive.		
(3) The unexpended funds appropriated in part 1 for mental health training are designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide technical assistance and training to intermediate school districts and local school districts for mental health administration. (b) The project will be accomplished by the department or through a contractor. (c) The total estimated cost for the work project is \$275,000.00. (d) The tentative completion date is September 30, 2029.		Strikes current law.	Concurs with Executive.		
(4) As used in this section, "eligible district" means an intermediate school district or school district that receives funding under section 31n of the state school aid act of 1979, 1979 PA 94, MCL 388.1631n.		Strikes current law.	Concurs with Executive.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
Sec. 1102. (1) From the funds appropriated in part 1 for community health worker career center, the department shall allocate funds to local school districts or intermediate school districts to develop an ongoing CHW certification program.		Strikes current law.	Concurs with Executive.		
(2) Recipients of these funds shall develop a CHW certification program that can be duplicated by other districts or intermediate districts.		Strikes current law.	Concurs with Executive.		
(3) Allowable expenditures of funds under subsection (2) include, but are not limited to, the following: (a) Hiring or contracting staff to develop or administer the CHW certification program. (b) Costs associated with curriculum development. (c) Costs associated with obtaining CHW certificates materials. (d) Costs associated with career and technical education accreditation fees. (e) Any other service or product necessary to develop a CHW certification program as approved by the department.		Strikes current law.	Concurs with Executive.		
(4) Districts or intermediate districts must apply for the funding in a form and manner as determined by the department.		Strikes current law.	Concurs with Executive.		
(5) The department shall make payments under this section on a schedule determined by the department.		Strikes current law.	Concurs with Executive.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(6) The unexpended funds appropriated in part 1 for community health worker career center are designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a CHW certification program.</p> <p>(b) The project will be accomplished by the department, districts, and ISDs.</p> <p>(c) The total estimated cost for the work project is \$325,000.00.</p> <p>(d) The tentative completion date is September 30, 2026.</p>		Strikes current law.	Concurs with Executive.		
<p>(7) From the funds appropriated in this section, there is appropriated an amount not to exceed \$50,000.00 for the department to create a grant application and cover other administrative requirements to support the program funded under this section.</p>		Strikes current law.	Concurs with Executive.		
<p>(8) As used in this section, "CHW" means community health worker.</p>		Strikes current law.	Concurs with Executive.		
<p><b>Sec. 1103.</b> (1) From the funds appropriated in part 1 for school infrastructure and consolidation administration, not less than \$150,000.00 and not fewer than 2.0 FTE positions must be allocated to administer funding for school consolidation, infrastructure, and the Healthy Schools Program.</p>		Strikes current law.	Concurs with Executive.		

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2024-25 CURRENT LAW	FY 2025-26			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(2) The unexpended funds appropriated in part 1 for school infrastructure and consolidation administration are designated as a work project appropriation, and any unencumbered or unallocated funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to administer funding for school consolidation, infrastructure, and the Healthy Schools Program.</p> <p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost for the work project is \$150,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>		Strikes current law.	Concurs with Executive.		

## DEPARTMENT OF EDUCATION - Boilerplate

**FY 2024-25  
CURRENT LAW**

**FY 2025-26**

**EXECUTIVE**

**SENATE**

**HOUSE**

**CONFERENCE**

Strikes current law.

Concurs with Executive.

**Sec. 1104.** (1) The funds appropriated in part 1 for the Michigan test for teacher certification reimbursement shall be used for grants to reimburse eligible applicants who have taken a subject area test or subject area tests required under the Michigan test for teacher certification during the 2024-2025 academic year. Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. As used in this subsection, “eligible applicant” means any of the following:

(a) The applicant was not a certified teacher in any state and took a required subject area test or subject area tests under the Michigan test for teacher certification for the first time.

(b) The applicant was a certified teacher in another state and took a required test or tests under the Michigan test for teacher certification for the first time.

(c) The applicant was a Michigan certified teacher and took a required subject area test or subject area tests under the Michigan test for teacher certification for an additional endorsement for the first time.

Strikes current law.

Concurs with Executive.

(2) The department shall develop, and publish on the department website, program guidelines, an application process, and the associated application materials for grants under subsection (1).





DEPARTMENT OF EDUCATION - Boilerplate

FY 2024-25  
CURRENT LAW

FY 2025-26

EXECUTIVE

SENATE

HOUSE

CONFERENCE

(3) The unexpended funds appropriated in part 1 for the Michigan test for teacher certification reimbursement are designated as a work project appropriation, and any unencumbered or unallocated funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to reimburse applicants who are taking a required test for the Michigan test for teacher certification for the first time.

(b) The project will be accomplished by utilizing state resources, contracts, or grants.

(c) The total estimated cost for the work project is \$1,100,000.00.

(d) The tentative completion date is September 30, 2029.

Strikes current law.

Concurs with Executive.