


## JUDICIARY




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 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec 02/05/25	House xx/xx/25	Executive	House
<b>APPROPRIATION SUMMARY</b>						
	FTE-exempt	643.5	41.0	0.0	684.5	0.0
	FTE-judges	589.0	2.0	0.0	591.0	0.0
	<b>Gross</b>	<b>\$373,441,400</b>	<b>\$21,572,200</b>	<b>\$0</b>	<b>\$395,013,600</b>	<b>\$0</b>
	IDG	2,402,300	(500,000)	0	1,902,300	0
	Federal	7,132,600	138,300	0	7,270,900	0
	Local	0	0	0	0	0
	Private	1,905,300	1,100	0	1,906,400	0
	Restricted	95,887,300	758,500	0	96,645,800	0
	GF/GP	\$266,113,900	\$21,174,300	\$0	\$287,288,200	\$0


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<b>Sec. 102. SUPREME COURT</b>	FTE-exempt	306.0	29.0	0.0	335.0	0.0
	<b>Gross</b>	<b>\$88,523,700</b>	<b>\$15,488,200</b>	<b>\$0</b>	<b>\$104,011,900</b>	<b>\$0</b>
	IDG	1,652,300	0	0	1,652,300	0
	Federal	6,551,400	135,700	0	6,687,100	0
	Private	1,436,900	1,100	0	1,438,000	0
	Restricted	7,875,600	204,200	0	8,079,800	0
	GF/GP	\$71,007,500	\$15,147,200	\$0	\$86,154,700	\$0
<b>1. Community Dispute Resolution</b>	FTE-exempt	3.0	1.0	0.0	4.0	0.0
	<b>Gross</b>	<b>\$3,381,300</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$3,566,300</b>	<b>\$0</b>
	Private	85,000	0	0	85,000	0
	Restricted	2,417,200	185,000	0	2,602,200	0
	GF/GP	\$879,100	\$0	\$0	\$879,100	\$0
a. Includes funding for one new field service staff position for the Office of Dispute Resolution.	FTE-exempt		1.0	0.0		
	<b>Gross</b>		<b>\$177,500</b>	<b>\$0</b>		
	Restricted		177,500	0		
	GF/GP		\$0	\$0		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$7,500</b>	<b>\$0</b>		
	Restricted		7,500	0		
	GF/GP		\$0	\$0		


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<b>2. Drug Treatment Courts</b>							
	FTE-exempt	2.0	(2.0)	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$12,962,000</b>	<b>\$612,900</b>	<b>\$0</b>	<b>\$13,574,900</b>	<b>\$0</b>	<b>\$0</b>
	IDG	1,500,000	0	0	1,500,000	0	0
	Federal	2,450,000	100,000	0	2,550,000	0	0
	Restricted	1,920,500	0	0	1,920,500	0	0
	GF/GP	\$7,091,500	\$512,900	\$0	\$7,604,400	\$0	\$0
a. Includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning.	<b>Gross</b>		<b>\$100,000</b>	<b>\$0</b>			
	Federal		100,000	0			
	GF/GP		\$0	\$0			
b. Includes funding to support increased contractual costs of maintaining the drug court case management information system.	<b>Gross</b>		<b>\$200,000</b>	<b>\$0</b>			
	GF/GP		\$200,000	\$0			
c. Transfers FTE positions and associated funding to the SCAO line item so this line item would include funding only for grant awards for local courts. Funding for staff that administers the grant program would be included in the SCAO line.	FTE-exempt		(2.0)				
	<b>Gross</b>		<b>(\$349,200)</b>	<b>\$0</b>			
	GF/GP		(\$349,200)	\$0			
d. Includes funding to expand support for drug treatment courts, including operation of new courts and inflationary increases for existing court programs.	<b>Gross</b>		<b>\$657,400</b>	<b>\$0</b>			
	GF/GP		\$657,400	\$0			
e. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$4,700</b>	<b>\$0</b>			
	GF/GP		\$4,700	\$0			
<b>3. Foster Care Review Board</b>							
	FTE-exempt	10.0	0.0	0.0	10.0	0.0	0.0
	<b>Gross</b>	<b>\$1,421,200</b>	<b>\$24,400</b>	<b>\$0</b>	<b>\$1,445,600</b>	<b>\$0</b>	<b>\$0</b>
	Federal	324,500	3,500	0	328,000	0	0
	GF/GP	\$1,096,700	\$20,900	\$0	\$1,117,600	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$24,400</b>	<b>\$0</b>			
	Federal		3,500	0			
	GF/GP		\$20,900	\$0			
<b>4. Jail Reform Advisory Support</b>							
	FTE-exempt	1.0	0.0	0.0	1.0	0.0	0.0
	<b>Gross</b>	<b>\$157,700</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$160,100</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$157,700	\$2,400	\$0	\$160,100	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$2,400</b>	<b>\$0</b>			
	GF/GP		\$2,400	\$0			

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			Exec 02/05/25	House xx/xx/25	Executive	House
<b>5. Judicial Information Systems</b>						
	FTE-exempt	91.0	12.0	0.0	103.0	0.0
	<b>Gross</b>	<b>\$19,647,000</b>	<b>\$6,811,000</b>	<b>\$0</b>	<b>\$26,458,000</b>	<b>\$0</b>
	IDG	52,300	0	0	52,300	0
	Federal	231,900	0	0	231,900	0
	GF/GP	\$19,362,800	\$6,811,000	\$0	\$26,173,800	\$0
a. Includes additional funding and FTE positions for continued support of the statewide judicial case management system as trial courts continue to transition to the system from locally managed systems. Funding would be allocated to support ongoing personnel costs and operating costs.	FTE-exempt		12.0	0.0		
	<b>Gross</b>		<b>\$7,200,000</b>	<b>\$0</b>		
	GF/GP		\$7,200,000	\$0		
b. Transfers funding used for Michigan legal self-help centers from this line item to a new line item specifically for Michigan legal help.	<b>Gross</b>		<b>(\$600,000)</b>	<b>\$0</b>		
	GF/GP		(\$600,000)	\$0		
c. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$211,000</b>	<b>\$0</b>		
	GF/GP		\$211,000	\$0		
<b>6. Judicial Institute</b>						
	FTE-exempt	17.0	3.0	0.0	20.0	0.0
	<b>Gross</b>	<b>\$2,865,600</b>	<b>\$574,600</b>	<b>\$0</b>	<b>\$3,440,200</b>	<b>\$0</b>
	IDG	100,000	0	0	100,000	0
	Federal	229,000	0	0	229,000	0
	Private	64,200	0	0	64,200	0
	GF/GP	\$2,472,400	\$574,600	\$0	\$3,047,000	\$0
a. Includes funding and FTE positions for the Michigan Judicial Institute to expand training provided to judges and court staff.	FTE-exempt		3.0	0.0		
	<b>Gross</b>		<b>\$533,700</b>	<b>\$0</b>		
	GF/GP		\$533,700	\$0		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$40,900</b>	<b>\$0</b>		
	GF/GP		\$40,900	\$0		
<b>7. Justice For All</b>						
	FTE-exempt	2.0	0.0	0.0	2.0	0.0
	<b>Gross</b>	<b>\$1,534,700</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,539,700</b>	<b>\$0</b>
	GF/GP	\$1,534,700	\$5,000	\$0	\$1,539,700	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$5,000</b>	<b>\$0</b>		
	GF/GP		\$5,000	\$0		

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<b>8. Mental Health Courts and Diversion Services</b>	FTE-exempt	1.0		(1.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,712,000</b>		<b>\$320,900</b>	<b>\$0</b>	<b>\$6,032,900</b>	<b>\$0</b>
	GF/GP	\$5,712,000		\$320,900	\$0	\$6,032,900	\$0
a. Transfers FTE positions and associated funding to the SCAO line item so this line item would include funding only for grant awards for local courts. Funding for staff that administers the grant program would be included in the SCAO line.	FTE-exempt			(1.0)	0.0		
	<b>Gross</b>			<b>(\$150,800)</b>	<b>\$0</b>		
	GF/GP			(\$150,800)	\$0		
b. Includes funding to expand support for mental health courts, including increased wages for the behavioral health workforce, operation of new courts, and inflationary increases for existing court programs.	<b>Gross</b>			<b>\$404,300</b>	<b>\$0</b>		
	GF/GP			\$404,300	\$0		
c. Includes funding to support increased contractual costs of maintaining the drug court case management information system.	<b>Gross</b>			<b>\$65,000</b>	<b>\$0</b>		
	GF/GP			\$65,000	\$0		
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>			<b>\$2,400</b>	<b>\$0</b>		
	GF/GP			\$2,400	\$0		
<b>9. Michigan Legal Help</b>	<b>Gross</b>	<b>\$0</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
	GF/GP	\$0		\$1,000,000	\$0	\$1,000,000	\$0
Creates a new line item for Michigan legal self-help centers. Transfers associated funding from the Judicial Information System line item and includes additional funding for increased salary and IT costs.	<b>Gross</b>			<b>\$1,000,000</b>	<b>\$0</b>		
	GF/GP			\$1,000,000	\$0		
<b>10. Next Generation Michigan Court System</b>	<b>Gross</b>	<b>\$4,116,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,116,000</b>	<b>\$0</b>
	GF/GP	\$4,116,000		\$0	\$0	\$4,116,000	\$0
Retains current year funding levels.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>		
	GF/GP			\$0	\$0		
<b>11. Other Federal Grants</b>	<b>Gross</b>	<b>\$275,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$275,100</b>	<b>\$0</b>
	Federal	275,100		0	0	275,100	0
	GF/GP	\$0		\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>		
	GF/GP			\$0	\$0		


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<b>12. State Court Administrative Office</b>						
	FTE-exempt	83.0	7.0	0.0	90.0	0.0
	<b>Gross</b>	<b>\$15,491,300</b>	<b>\$1,408,700</b>	<b>\$0</b>	<b>\$16,900,000</b>	<b>\$0</b>
	Federal	3,040,900	32,200	0	3,073,100	0
	Private	1,287,700	1,100	0	1,288,800	0
	Restricted	1,172,700	10,700	0	1,183,400	0
	GF/GP	\$9,990,000	\$1,364,700	\$0	\$11,354,700	\$0
a. Transfers FTE positions and associated funding from the drug treatment and mental health courts line items so those line items would include funding only for grant awards for local courts. Funding for staff that administers the grant programs would be included in this line item.	FTE-exempt		3.0	0.0		
	<b>Gross</b>		<b>\$500,000</b>	<b>\$0</b>		
	GF/GP		\$500,000	\$0		
b. Includes funding for increased costs and services of problem-solving courts and for establishment of new problem-solving courts.	FTE-exempt		2.0	0.0		
	<b>Gross</b>		<b>\$355,000</b>	<b>\$0</b>		
	GF/GP		\$355,000	\$0		
c. Includes funding for field service staff for SCAO to support court programs and trial court operations.	FTE-exempt		2.0	0.0		
	<b>Gross</b>		<b>\$355,000</b>	<b>\$0</b>		
	GF/GP		\$355,000	\$0		
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$198,700</b>	<b>\$0</b>		
	Federal		32,200	0		
	Private		1,100	0		
	Restricted		10,700	0		
	GF/GP		\$154,700	\$0		

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<b>13. Supreme Court Administration</b>	FTE-exempt	96.0		9.0	0.0	105.0	0.0
	<b>Gross</b>	<b>\$16,548,600</b>		<b>\$4,376,000</b>	<b>\$0</b>	<b>\$20,924,600</b>	<b>\$0</b>
	Restricted	827,600		8,500	0	836,100	0
	GF/GP	\$15,721,000		\$4,367,500	\$0	\$20,088,500	\$0
a. Includes funding to support a grants officer position. The grants officer would research, apply for, and administer federal and private grant funding.	FTE-exempt			1.0	0.0		
	<b>Gross</b>			<b>\$210,000</b>	<b>\$0</b>		
	GF/GP			\$210,000	\$0		
b. Includes \$2.6 million to expand capacity for conducting financial audits of local trial courts and \$1.2 million to support 5.0 human resources staff and 2.0 finance staff to implement the administrative structure of SCAO recommended by the National Center for State Courts.	FTE-exempt			7.0	0.0		
	<b>Gross</b>			<b>\$3,839,300</b>	<b>\$0</b>		
	GF/GP			\$3,839,300	\$0		
c. Removes funding included in the FY 2024-25 budget to support recommendations made by SOCC to provide a \$10,000 expense allowance for Supreme Court justices. The legislature did not pass a resolution, which is required in order to approve SOCC's recommendations.	<b>Gross</b>			<b>(\$70,000)</b>	<b>\$0</b>		
	GF/GP			(\$70,000)	\$0		
d. Includes funding for a legal editor position in the Office of Reporter of Decisions to support ongoing caseloads and to reduce the backlog of decisions awaiting editing and publication.	FTE-exempt			1.0	0.0		
	<b>Gross</b>			<b>\$167,400</b>	<b>\$0</b>		
	GF/GP			\$167,400	\$0		
e. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>			<b>\$229,300</b>	<b>\$0</b>		
	Restricted			8,500	0		
	GF/GP			\$220,800	\$0		
<b>14. Swift and Sure Sanctions Program</b>	<b>Gross</b>	<b>\$3,350,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>
	Restricted	1,537,600		0	0	1,537,600	0
	GF/GP	\$1,812,400		\$0	\$0	\$1,812,400	\$0
Retains current year funding levels.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>		
	GF/GP			\$0	\$0		
<b>15. Veterans Courts</b>	<b>Gross</b>	<b>\$1,061,200</b>		<b>\$167,300</b>	<b>\$0</b>	<b>\$1,228,500</b>	<b>\$0</b>
	GF/GP	\$1,061,200		\$167,300	\$0	\$1,228,500	\$0
Includes funding to expand support for veterans courts, including operation of new courts and inflationary increases for existing court programs.	<b>Gross</b>			<b>\$167,300</b>	<b>\$0</b>		
	GF/GP			\$167,300	\$0		

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<b>Sec. 103. COURT OF APPEALS</b>		FTE-exempt	179.0	0.0	0.0	179.0	0.0
		<b>Gross</b>	<b>\$27,295,200</b>	<b>\$438,000</b>	<b>\$0</b>	<b>\$27,733,200</b>	<b>\$0</b>
		GF/GP	\$27,295,200	\$438,000	\$0	\$27,733,200	\$0
<b>1. Court of Appeals Operations</b>		FTE-exempt	179.0	0.0	0.0	179.0	0.0
		<b>Gross</b>	<b>\$27,295,200</b>	<b>\$438,000</b>	<b>\$0</b>	<b>\$27,733,200</b>	<b>\$0</b>
		GF/GP	\$27,295,200	\$438,000	\$0	\$27,733,200	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		<b>\$438,000</b>	<b>\$0</b>		
		GF/GP		\$438,000	\$0		



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<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>		FTE-exempt	6.0	0.0	0.0	6.0	0.0
		<b>Gross</b>	<b>\$10,915,800</b>	<b>\$244,200</b>	<b>\$0</b>	<b>\$11,160,000</b>	<b>\$0</b>
		GF/GP	\$10,915,800	\$244,200	\$0	\$11,160,000	\$0
<b>1. Branchwide Appropriations</b>		FTE-exempt	6.0	0.0	0.0	6.0	0.0
		<b>Gross</b>	<b>\$10,915,800</b>	<b>\$244,200</b>	<b>\$0</b>	<b>\$11,160,000</b>	<b>\$0</b>
		GF/GP	\$10,915,800	\$244,200	\$0	\$11,160,000	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, decrease for worker's compensation premium costs, increase for building occupancy charges, and increase for rent costs.		<b>Gross</b>		<b>\$244,200</b>	<b>\$0</b>		
		GF/GP		\$244,200	\$0		

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			Exec 02/05/25	House xx/xx/25	Executive	House
<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>						
	FTE-justices	7.0	0.0	0.0	7.0	0.0
	FTE-judges	582.0	2.0	0.0	584.0	0.0
	<b>Gross</b>	<b>\$123,435,600</b>	<b>\$4,528,900</b>	<b>\$0</b>	<b>\$127,964,500</b>	<b>\$0</b>
	Restricted	2,535,900	492,300	0	3,028,200	0
	GF/GP	\$120,899,700	\$4,036,600	\$0	\$124,936,300	\$0
<b>1. Supreme Court Justices' Salaries</b>						
	FTE-justices	7.0	0.0	0.0	7.0	0.0
	<b>Gross</b>	<b>\$1,359,400</b>	<b>(\$88,900)</b>	<b>\$0</b>	<b>\$1,270,500</b>	<b>\$0</b>
	GF/GP	\$1,359,400	(\$88,900)	\$0	\$1,270,500	\$0
Removes funding included in the FY 2024-25 budget to support recommendations made by SOCC to provide a 7% salary increase for Supreme Court justices in 2025 and 2026. The legislature did not pass a resolution, which is required in order to approve SOCC's recommendations.	<b>Gross</b>		<b>(\$88,900)</b>	<b>\$0</b>		
	GF/GP		(\$88,900)	\$0		
<b>2. Circuit Court Judges' State Base Salaries</b>						
	FTE-judges	221.0	2.0	0.0	223.0	0.0
	<b>Gross</b>	<b>\$29,838,800</b>	<b>\$1,487,300</b>	<b>\$0</b>	<b>\$31,326,100</b>	<b>\$0</b>
	Restricted	1,284,600	329,600	0	1,614,200	0
	GF/GP	\$28,554,200	\$1,157,700	\$0	\$29,711,900	\$0
a. Includes funding to cover partial year costs of two additional circuit court judgeships authorized under 2022 PA 277. One circuit court judge was added in Kalamazoo County and one was added in Allegan County effective January 1, 2025.	FTE-judges		2.0	0.0		
	<b>Gross</b>		<b>\$278,100</b>	<b>\$0</b>		
	Restricted		278,100	0		
	GF/GP		\$0	\$0		
b. Includes funding to cover costs of the 3.0% salary increase effective October 1, 2025.	<b>Gross</b>		<b>\$1,209,200</b>			
	Restricted		51,500	0		
	GF/GP		\$1,157,700	\$0		
<b>3. Circuit Court Judicial Salary Standardization</b>						
	<b>Gross</b>	<b>\$10,105,400</b>	<b>\$91,400</b>	<b>\$0</b>	<b>\$10,196,800</b>	<b>\$0</b>
	Restricted	400,100	91,400	0	491,500	0
	GF/GP	\$9,705,300	\$0	\$0	\$9,705,300	\$0
Includes funding to cover partial year costs of two additional circuit court judgeships authorized under 2022 PA 277, one in Kalamazoo County and one in Allegan County, effective January 1, 2025.	<b>Gross</b>		<b>\$91,400</b>	<b>\$0</b>		
	GF/GP		91,400	0		
	GF/GP		\$0	\$0		
<b>4. Court of Appeals Judges' Salaries</b>						
	FTE-judges	25.0	0.0	0.0	25.0	0.0
	<b>Gross</b>	<b>\$4,890,700</b>	<b>\$146,700</b>	<b>\$0</b>	<b>\$5,037,400</b>	<b>\$0</b>
	GF/GP	\$4,890,700	\$146,700	\$0	\$5,037,400	\$0
Includes funding to cover costs of the 3.0% salary increase effective October 1, 2025.	<b>Gross</b>		<b>\$146,700</b>	<b>\$0</b>		
	GF/GP		\$146,700	\$0		


## JUDICIARY




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	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec 02/05/25	House xx/xx/25	Executive	House
<b>5. District Court Judges' State Base Salaries</b>	FTE-judges	232.0	0.0	0.0	232.0	0.0
	<b>Gross</b>	<b>\$31,290,400</b>	<b>\$1,292,800</b>	<b>\$0</b>	<b>\$32,583,200</b>	<b>\$0</b>
	GF/GP	\$31,290,400	\$1,292,800	\$0	\$32,583,200	\$0
a. Includes funding to cover annualizing costs of one district court judgeship added in Kent County in the FY 2024-25 budget, authorized under 2023 PA 311.	<b>Gross</b>		<b>\$34,800</b>	<b>\$0</b>		
	GF/GP		\$34,800	\$0		
b. Includes funding to cover costs of the 3.0% salary increase effective October 1, 2025.	<b>Gross</b>		<b>\$1,258,000</b>	<b>\$0</b>		
	GF/GP		\$1,258,000	\$0		
<b>6. District Court Judicial Salary Standardization</b>	<b>Gross</b>	<b>\$10,597,200</b>	<b>\$11,400</b>	<b>\$0</b>	<b>\$10,608,600</b>	<b>\$0</b>
	GF/GP	\$10,597,200	\$11,400	\$0	\$10,608,600	\$0
Includes funding to cover annualizing costs of one district court judgeship added in Kent County in the FY 2024-25 budget, authorized under 2023 PA 311.	<b>Gross</b>		<b>\$11,400</b>	<b>\$0</b>		
	GF/GP		\$11,400	\$0		
<b>7. Probate Court Judges' State Base Salaries</b>	FTE-judges	104.0	0.0	0.0	104.0	0.0
	<b>Gross</b>	<b>\$13,893,100</b>	<b>\$593,300</b>	<b>\$0</b>	<b>\$14,486,400</b>	<b>\$0</b>
	Restricted	628,600	59,900	0	688,500	0
	GF/GP	\$13,264,500	\$533,400	\$0	\$13,797,900	\$0
a. Includes funding to cover annualizing costs of one probate court judgeship added in Macomb County in the FY 2024-25 budget, authorized under 2023 PA 310.	<b>Gross</b>		<b>\$34,800</b>	<b>\$0</b>		
	Restricted		34,800	0		
	GF/GP		\$0	\$0		
b. Includes funding to cover costs of the 3.0% salary increase effective October 1, 2025.	<b>Gross</b>		<b>\$558,500</b>	<b>\$0</b>		
	Restricted		25,100	0		
	GF/GP		\$533,400	\$0		
<b>8. Probate Court Judicial Salary Standardization</b>	<b>Gross</b>	<b>\$4,703,900</b>	<b>\$11,400</b>	<b>\$0</b>	<b>\$4,715,300</b>	<b>\$0</b>
	Restricted	222,600	11,400	0	234,000	0
	GF/GP	\$4,481,300	\$0	\$0	\$4,481,300	\$0
Includes funding to cover annualizing costs of one probate court judgeship added in Macomb County in the FY 2024-25 budget, authorized under 2023 PA 310.	<b>Gross</b>		<b>\$11,400</b>	<b>\$0</b>		
	Restricted		11,400	0		
	GF/GP		\$0	\$0		


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	Exec 02/05/25	House xx/xx/25			Executive	House		
<b>9. Judges' Retirement System Defined Contributions</b>								
	Gross GF/GP	<b>\$8,812,100</b>		<b>\$588,500</b>	<b>\$0</b>	<b>\$9,400,600</b>	<b>\$0</b>	<b>\$0</b>
		\$8,812,100		\$588,500	\$0	\$9,400,600	\$0	\$0
a. Removes funding included in the FY 2024-25 budget to support retirement costs associated with increased salaries for Supreme Court Justices as recommended by SOCC. The legislature did not pass a resolution, which is required in order to approve SOCC's recommendations.	Gross GF/GP			<b>(\$6,300)</b>	<b>\$0</b>			
				(\$6,300)	\$0			
b. Includes funding to cover the costs of additional retirement contributions necessary as a result of adding two circuit court judgeships.	Gross GF/GP			<b>\$41,700</b>	<b>\$0</b>			
				\$41,700	\$0			
c. Includes funding to cover retirement costs associated with the 3.0% salary increase for judges effective October 1, 2025.	Gross GF/GP			<b>\$553,100</b>	<b>\$0</b>			
				\$553,100	\$0			
<b>10. OASI, Social Security</b>								
	Gross GF/GP	<b>\$7,944,600</b>		<b>\$395,000</b>	<b>\$0</b>	<b>\$8,339,600</b>	<b>\$0</b>	<b>\$0</b>
		\$7,944,600		\$395,000	\$0	\$8,339,600	\$0	\$0
a. Removes funding included in the FY 2024-25 budget to support FICA contributions associated with increased salaries for Supreme Court Justices as recommended by SOCC. The legislature did not pass a resolution, which is required in order to approve SOCC's recommendations.	Gross GF/GP			<b>(\$1,400)</b>	<b>\$0</b>			
				(\$1,400)	\$0			
b. Includes funding to cover the costs of additional FICA contributions necessary as a result of adding two circuit court judgeships.	Gross GF/GP			<b>\$35,600</b>	<b>\$0</b>			
				\$35,600	\$0			
c. Includes funding to cover FICA contributions associated with the 3.0% salary increase for judges effective October 1, 2025.	Gross GF/GP			<b>\$360,800</b>	<b>\$0</b>			
				\$360,800	\$0			


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				Exec 02/05/25	House xx/xx/25	Executive	House
<b>Sec. 106. JUDICIAL AGENCIES</b>		FTE-exempt	14.0	0.0	0.0	14.0	0.0
		<b>Gross</b>	<b>\$2,907,800</b>	<b>\$36,700</b>	<b>\$0</b>	<b>\$2,944,500</b>	<b>\$0</b>
		GF/GP	\$2,907,800	\$36,700	\$0	\$2,944,500	\$0
<b>1. Judicial Tenure Commission</b>		FTE-exempt	14.0	0.0	0.0	14.0	0.0
		<b>Gross</b>	<b>\$2,907,800</b>	<b>\$36,700</b>	<b>\$0</b>	<b>\$2,944,500</b>	<b>\$0</b>
		GF/GP	\$2,907,800	\$36,700	\$0	\$2,944,500	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for building occupancy costs.		<b>Gross</b>		<b>\$36,700</b>	<b>\$0</b>		
		GF/GP		\$36,700	\$0		

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			Exec 02/05/25	House xx/xx/25	Executive	House	
<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>							
	FTE-exempt	112.5	12.0	0.0	124.5	0.0	
	<b>Gross</b>	<b>\$22,184,200</b>	<b>\$3,274,200</b>	<b>\$0</b>	<b>\$25,458,400</b>	<b>\$0</b>	
	IDG	250,000	0	0	250,000	0	
	Federal	581,200	2,600	0	583,800	0	
	Private	468,400	0	0	468,400	0	
	Restricted	172,400	0	0	172,400	0	
	GF/GP	\$20,712,200	\$3,271,600	\$0	\$23,983,800	\$0	
<b>1. Appellate Public Defender Program</b>							
	FTE-exempt	94.0	11.0	0.0	105.0	0.0	
	<b>Gross</b>	<b>\$16,081,900</b>	<b>\$2,965,600</b>	<b>\$0</b>	<b>\$19,047,500</b>	<b>\$0</b>	
	IDG	250,000	0	0	250,000	0	
	Federal	581,200	2,600	0	583,800	0	
	Private	468,400	0	0	468,400	0	
	Restricted	172,400	0	0	172,400	0	
	GF/GP	\$14,609,900	\$2,963,000	\$0	\$17,572,900	\$0	
a. Includes funding to support costs of 11.0 new attorney and support staff positions for SADO for year two of the phased implementation of workload standards, based on a workload assessment conducted by the National Center for State Courts. Standards are developed by the Michigan Indigent Defense Commission in parallel with separate workload standards for trial-level public defenders.	FTE-exempt		11.0	0.0			
	<b>Gross</b>		<b>\$2,178,000</b>	<b>\$0</b>			
	GF/GP		\$2,178,000	\$0			
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees.	<b>Gross</b>		<b>\$380,200</b>	<b>\$0</b>			
	GF/GP		\$380,200	\$0			
c. Includes funding to cover costs of pay increases for non-represented employees to keep pace with adjustments provided to union-represented employees.	<b>Gross</b>		<b>\$93,200</b>	<b>\$0</b>			
	GF/GP		\$93,200	\$0			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent costs.	<b>Gross</b>		<b>\$314,200</b>	<b>\$0</b>			
	Federal		2,600	0			
	GF/GP		\$311,600	\$0			

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			Exec 02/05/25	House xx/xx/25	Executive	House	
<b>2. Juvenile Life Resentencing</b>							
	FTE-exempt	18.5	1.0	0.0	19.5	0.0	
	<b>Gross</b>	<b>\$2,894,200</b>	<b>\$308,600</b>	<b>\$0</b>	<b>\$3,202,800</b>	<b>\$0</b>	
	GF/GP	\$2,894,200	\$308,600	\$0	\$3,202,800	\$0	
a. Includes funding to support costs of a new staff position for year two of the phased implementation of workload standards, based on a workload assessment conducted by the National Center for State Courts. Standards are developed by the Michigan Indigent Defense Commission in parallel with separate workload standards for trial-level public defenders.	FTE-exempt		1.0	0.0			
	<b>Gross</b>		<b>\$147,000</b>	<b>\$0</b>			
	GF/GP		\$147,000	\$0			
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees.	<b>Gross</b>		<b>\$108,300</b>	<b>\$0</b>			
	GF/GP		\$108,300	\$0			
c. Includes funding to cover costs of pay increases for non-represented employees to keep pace with adjustments provided to union-represented employees.	<b>Gross</b>		<b>\$9,300</b>	<b>\$0</b>			
	GF/GP		\$9,300	\$0			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$44,000</b>	<b>\$0</b>			
	GF/GP		\$44,000	\$0			
<b>3. Michigan Appellate Assigned Counsel System Roster Attorney Compensation</b>							
	<b>Gross</b>	<b>\$3,208,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,208,100</b>	<b>\$0</b>	
	GF/GP	\$3,208,100	\$0	\$0	\$3,208,100	\$0	
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0			

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	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec 02/05/25	House xx/xx/25	Executive	House
<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>	<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$0</b>
	Restricted	7,937,000	0	0	7,937,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<b>1. Indigent Civil Legal Assistance</b>	<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$0</b>
	Restricted	7,937,000	0	0	7,937,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		




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			Exec 02/05/25	House xx/xx/25	Executive	House
<b>Sec. 109. TRIAL COURT OPERATIONS</b>	FTE-exempt	26.0	0.0	0.0	26.0	0.0
	<b>Gross</b>	<b>\$87,742,100</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$87,804,100</b>	<b>\$0</b>
	Restricted	77,366,400	62,000	0	77,428,400	0
	GF/GP	\$10,375,700	\$0	\$0	\$10,375,700	\$0
<b>1. Court Equity Fund Reimbursements</b>	<b>Gross</b>	<b>\$60,815,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,815,700</b>	<b>\$0</b>
	Restricted	50,440,000	0	0	50,440,000	0
	GF/GP	\$10,375,700	\$0	\$0	\$10,375,700	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		
<b>2. Drug Case-Flow Program</b>	<b>Gross</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
	Restricted	250,000	0	0	250,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		
<b>3. Drunk Driving Case-Flow Program</b>	<b>Gross</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>
	Restricted	3,300,000	0	0	3,300,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		
<b>4. Judicial Technology Improvement Fund</b>	<b>Gross</b>	<b>\$4,815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,815,000</b>	<b>\$0</b>
	Restricted	4,815,000	0	0	4,815,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	GF/GP		\$0	\$0		

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			Exec 02/05/25	House xx/xx/25	Executive	House
<b>5. Juror Compensation Reimbursement</b>	FTE-exempt	1.0	0.0	0.0	1.0	0.0
	<b>Gross</b>	<b>\$6,613,600</b>	<b>\$2,600</b>	<b>\$0</b>	<b>\$6,616,200</b>	<b>\$0</b>
	Restricted	6,613,600	2,600	0	6,616,200	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$2,600</b>	<b>\$0</b>		
	Restricted		2,600	0		
	GF/GP		\$0	\$0		
<b>6. Statewide E-File System</b>	FTE-exempt	25.0	0.0	0.0	25.0	0.0
	<b>Gross</b>	<b>\$11,947,800</b>	<b>\$59,400</b>	<b>\$0</b>	<b>\$12,007,200</b>	<b>\$0</b>
	Restricted	11,947,800	59,400	0	12,007,200	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$59,400</b>	<b>\$0</b>		
	Restricted		59,400	0		
	GF/GP		\$0	\$0		

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			Exec 02/05/25	House xx/xx/25	Executive	House
<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>						
	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	500,000	(500,000)	0	0	0
	GF/GP	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
<b>1. Eviction Diversion Pilot Program</b>						
	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$500,000	(\$500,000)	\$0	\$0	\$0
Removes one-time funding included in the FY 2024-25 budget to support the Eviction Diversion pilot program.	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>		
	GF/GP		(\$500,000)	\$0		
<b>2. Operation Drive</b>						
	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
Removes one-time funding included in the FY 2024-25 budget to support the Operation Drive program.	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>\$0</b>		
	GF/GP		(\$1,000,000)	\$0		
<b>3. Prescription Compliance Through Oral Fluid Testing Program</b>						
	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$500,000	(\$500,000)	\$0	\$0	\$0
Removes one-time funding included in the FY 2024-25 budget to support the Prescription Compliance Through Oral Fluid Testing program.	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>		
	GF/GP		(\$500,000)	\$0		
<b>4. Status offender pilot program</b>						
	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	500,000	(500,000)	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Removes one-time funding included in the FY 2024-25 budget to support the Status Offender pilot program.	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>		
	IDG		(500,000)	0		
	GF/GP		\$0	\$0		