


JUDICIARY											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts				
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate		
		APPROPRIATION SUMMARY		FTE-exempt	598.0	57.5	37.5	56.5	655.5	635.5	654.5
				FTE-judges	587.0	2.0	2.0	2.0	589.0	589.0	589.0
				Gross	\$355,928,200	\$16,113,200	\$14,288,200	\$14,947,200	\$372,041,400	\$370,216,400	\$370,875,400
				IDG	1,902,300	0	0	0	1,902,300	1,902,300	1,902,300
				Federal	6,751,300	381,300	381,300	381,300	7,132,600	7,132,600	7,132,600
				Local	0	0	0	0	0	0	0
				Private	1,903,900	1,400	1,400	1,400	1,905,300	1,905,300	1,905,300
				Restricted	95,152,600	734,700	734,700	734,700	95,887,300	95,887,300	95,887,300
				GF/GP	\$250,218,100	\$14,995,800	\$13,170,800	\$13,829,800	\$265,213,900	\$263,388,900	\$264,047,900

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
Sec. 102. SUPREME COURT		FTE-exempt	291.0	27.0	7.0	27.0	318.0	298.0	318.0
		Gross	\$83,787,100	\$7,736,600	\$3,007,500	\$5,720,600	\$91,523,700	\$86,794,600	\$89,507,700
		IDG	1,652,300	0	0	0	1,652,300	1,652,300	1,652,300
		Federal	6,175,100	376,300	376,300	376,300	6,551,400	6,551,400	6,551,400
		Private	1,435,500	1,400	1,400	1,400	1,436,900	1,436,900	1,436,900
		Restricted	7,827,400	48,200	48,200	48,200	7,875,600	7,875,600	7,875,600
		GF/GP	\$66,696,800	\$7,310,700	\$2,581,600	\$5,294,700	\$74,007,500	\$69,278,400	\$71,991,500
1. Community Dispute Resolution		FTE-exempt	3.0	0.0	0.0	0.0	3.0	3.0	3.0
		Gross	\$3,370,500	\$10,800	\$10,800	\$10,800	\$3,381,300	\$3,381,300	\$3,381,300
		Private	85,000	0	0	0	85,000	85,000	85,000
		Restricted	2,406,400	10,800	10,800	10,800	2,417,200	2,417,200	2,417,200
		GF/GP	\$879,100	\$0	\$0	\$0	\$879,100	\$879,100	\$879,100
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$10,800	\$10,800	\$10,800			
		Restricted		10,800	10,800	10,800			
		GF/GP		\$0	\$0	\$0			
2. Drug Treatment Courts		FTE-exempt	2.0	(2.0)	0.0	(2.0)	0.0	2.0	0.0
		Gross	\$12,648,200	(\$12,648,200)	\$313,800	(\$12,648,200)	\$0	\$12,962,000	\$0
		IDG	1,500,000	(1,500,000)	0	(1,500,000)	0	1,500,000	0
		Federal	2,145,000	(2,145,000)	305,000	(2,145,000)	0	2,450,000	0
		Restricted	1,920,500	(1,920,500)	0	(1,920,500)	0	1,920,500	0
		GF/GP	\$7,082,700	(\$7,082,700)	\$8,800	(\$7,082,700)	\$0	\$7,091,500	\$0
a. <u>Executive</u> eliminates this line item and consolidates it with mental health courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.		FTE-exempt		(2.0)	0.0	(2.0)			
		Gross		(\$12,648,200)	\$0	(\$12,648,200)			
		IDG		(1,500,000)	0	(1,500,000)			
		Federal		(2,145,000)	0	(2,145,000)			
		Restricted		(1,920,500)	0	(1,920,500)			
		GF/GP		(\$7,082,700)	\$0	(\$7,082,700)			
b. <u>House</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning for this line item.		Gross		\$0	\$305,000	\$0			
		Federal		0	305,000	0			
		GF/GP		\$0	\$0	\$0			
c. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$0	\$8,800	\$0			
		GF/GP		\$0	\$8,800	\$0			
3. Foster Care Review Board		FTE-exempt	10.0	0.0	0.0	0.0	10.0	10.0	10.0
		Gross	\$1,381,000	\$40,200	\$40,200	\$40,200	\$1,421,200	\$1,421,200	\$1,421,200
		Federal	319,100	5,400	5,400	5,400	324,500	324,500	324,500
		GF/GP	\$1,061,900	\$34,800	\$34,800	\$34,800	\$1,096,700	\$1,096,700	\$1,096,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$40,200	\$40,200	\$40,200			
		Federal		5,400	5,400	5,400			
		GF/GP		\$34,800	\$34,800	\$34,800			

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
4. Jail Reform Advisory Support		FTE-exempt	1.0	0.0	0.0	0.0	1.0	1.0	1.0
		Gross	\$153,100	\$4,600	\$4,600	\$4,600	\$157,700	\$157,700	\$157,700
		GF/GP	\$153,100	\$4,600	\$4,600	\$4,600	\$157,700	\$157,700	\$157,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross GF/GP		\$4,600 \$4,600	\$4,600 \$4,600	\$4,600 \$4,600			
5. Judicial Information Systems		FTE-exempt	84.0	19.0	0.0	19.0	103.0	84.0	103.0
		Gross	\$17,630,200	\$5,016,800	\$416,800	\$3,075,800	\$22,647,000	\$18,047,000	\$20,706,000
		IDG	52,300	0	0	0	52,300	52,300	52,300
		Federal	231,900	0	0	0	231,900	231,900	231,900
		GF/GP	\$17,346,000	\$5,016,800	\$416,800	\$3,075,800	\$22,362,800	\$17,762,800	\$20,421,800
a. <u>Executive</u> includes funding and authorization for new positions for continued support of the statewide judicial case management system as additional trial courts transition to the system from locally managed systems. Of the total, \$3.6 million would be used to support staff, operating, and maintenance costs and \$1.0 million would be used to purchase hardware and software for the additional FTE positions and to fund increasing cloud hosting capacity, maintenance and security services, and various licenses. <u>House</u> does not include funding or FTE positions. <u>Senate</u> includes additional funding but less than the executive and includes FTE positions.		FTE-exempt		19.0	0.0	19.0			
		Gross		\$4,600,000	\$0	\$2,659,000			
		GF/GP		\$4,600,000	\$0	\$2,659,000			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross GF/GP		\$416,800 \$416,800	\$416,800 \$416,800	\$416,800 \$416,800			
6. Judicial Institute		FTE-exempt	16.0	1.0	1.0	1.0	17.0	17.0	17.0
		Gross	\$2,695,300	\$170,300	\$170,300	\$170,300	\$2,865,600	\$2,865,600	\$2,865,600
		IDG	100,000	0	0	0	100,000	100,000	100,000
		Federal	224,000	5,000	5,000	5,000	229,000	229,000	229,000
		Private	64,200	0	0	0	64,200	64,200	64,200
		GF/GP	\$2,307,100	\$165,300	\$165,300	\$165,300	\$2,472,400	\$2,472,400	\$2,472,400
a. Includes authorization for one FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		1.0	1.0	1.0			
		Gross		\$105,200	\$105,200	\$105,200			
		GF/GP		\$105,200	\$105,200	\$105,200			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross Federal GF/GP		\$65,100 5,000 \$60,100	\$65,100 5,000 \$60,100	\$65,100 5,000 \$60,100			
7. Justice For All Initiative		FTE-exempt	2.0	0.0	0.0	0.0	2.0	2.0	2.0
		Gross	\$1,525,000	\$9,700	\$9,700	\$9,700	\$1,534,700	\$1,534,700	\$1,534,700
		GF/GP	\$1,525,000	\$9,700	\$9,700	\$9,700	\$1,534,700	\$1,534,700	\$1,534,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross GF/GP		\$9,700 \$9,700	\$9,700 \$9,700	\$9,700 \$9,700			

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8. Mental Health Courts and Diversion Services		FTE-exempt	1.0	(1.0)	0.0	(1.0)	0.0	1.0	0.0
		Gross	\$5,707,600	(\$5,707,600)	\$4,400	(\$5,707,600)	\$0	\$5,712,000	\$0
		GF/GP	\$5,707,600	(\$5,707,600)	\$4,400	(\$5,707,600)	\$0	\$5,712,000	\$0
a. <u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.		FTE-exempt		(1.0)	0.0	(1.0)			
		Gross		(\$5,707,600)	\$0	(\$5,707,600)			
		GF/GP		(\$5,707,600)	\$0	(\$5,707,600)			
b. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$0	\$4,400	\$0			
		GF/GP		\$0	\$4,400	\$0			
9. Next Generation Michigan Court System		Gross	\$4,116,000	\$0	\$0	\$0	\$4,116,000	\$4,116,000	\$4,116,000
		GF/GP	\$4,116,000	\$0	\$0	\$0	\$4,116,000	\$4,116,000	\$4,116,000
Retains current year funding levels.		Gross		\$0	\$0	\$0			
		GF/GP		\$0	\$0	\$0			
10. Other Federal Grants		Gross	\$275,100	\$0	\$0	\$0	\$275,100	\$275,100	\$275,100
		Federal	275,100	0	0	0	275,100	275,100	275,100
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.		Gross		\$0	\$0	\$0			
		GF/GP		\$0	\$0	\$0			
11. Problem Solving Courts		FTE-exempt	0.0	3.0	0.0	3.0	3.0	0.0	3.0
		Gross	\$0	\$19,735,200	\$0	\$19,735,200	\$19,735,200	\$0	\$19,735,200
		IDG	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000
		Federal	0	2,450,000	0	2,450,000	2,450,000	0	2,450,000
		Restricted	0	1,920,500	0	1,920,500	1,920,500	0	1,920,500
		GF/GP	\$0	\$13,864,700	\$0	\$13,864,700	\$13,864,700	\$0	\$13,864,700
a. <u>Executive</u> consolidates the Drug Treatment Courts, Mental Health Courts and Diversion Services, and Veterans Courts line items into a single line item. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.		FTE-exempt		3.0	0.0	3.0			
		Gross		\$19,417,000	\$0	\$19,417,000			
		IDG		1,500,000	0	1,500,000			
		Federal		2,145,000	0	2,145,000			
		Restricted		1,920,500	0	1,920,500			
		GF/GP		\$13,851,500	\$0	\$13,851,500			
b. <u>Executive</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning. Funding would be used to support drug treatment courts. <u>House</u> includes funding in Drug Treatment Courts line item. <u>Senate</u> concurs with executive.		Gross		\$305,000	\$0	\$305,000			
		Federal		305,000	0	305,000			
		GF/GP		\$0	\$0	\$0			
c. <u>Executive</u> reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs. <u>House</u> includes funding in applicable line items. <u>Senate</u> concurs with executive.		Gross		\$13,200	\$0	\$13,200			
		GF/GP		\$13,200	\$0	\$13,200			


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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
12. State Court Administrative Office		FTE-exempt	80.0	3.0	2.0	3.0	83.0	82.0	83.0
		Gross	\$14,241,900	\$1,249,400	\$1,190,300	\$1,174,400	\$15,491,300	\$15,432,200	\$15,416,300
		Federal	2,980,000	60,900	60,900	60,900	3,040,900	3,040,900	3,040,900
		Private	1,286,300	1,400	1,400	1,400	1,287,700	1,287,700	1,287,700
		Restricted	1,145,500	27,200	27,200	27,200	1,172,700	1,172,700	1,172,700
		GF/GP	\$8,830,100	\$1,159,900	\$1,100,800	\$1,084,900	\$9,990,000	\$9,930,900	\$9,915,000
a. <u>Revised Executive</u> includes funding and authorization for one FTE position to establish a behavioral health administrator position within SCAO. The administrator would help analyze, develop, and implement improved court responses and services and best practices for addressing mental health issues and substance use disorder. The position was recommended by the Michigan Judicial Council and the National Justice Task Force to Examine State Courts' Response to Mental Illness. <u>House</u> includes amount of funding included in original executive recommendation. <u>Senate</u> includes amount of funding included in original executive recommendation.		FTE-exempt		1.0	1.0	1.0			
		Gross		\$245,000	\$170,000	\$170,000			
		GF/GP		\$245,000	\$170,000	\$170,000			
b. Includes funding and authorization for one FTE position to support the Justice for All Commission and the newly created Commission on Well-Being in the Law. The Justice for All Commission was established to simplify the court system, court rules, processes, and forms to increase court and community engagement and access to justice. The Commission on Well-Being in the Law was created by the Supreme Court and the State Bar to address the high rates of depression, anxiety, and substance use disorder among professionals in the legal community.		FTE-exempt		1.0	1.0	1.0			
		Gross		\$170,000	\$170,000	\$170,000			
		GF/GP		\$170,000	\$170,000	\$170,000			
c. <u>Executive</u> includes funding and authorization for one FTE position for judicial security. Funding would be used by SCAO to enter into a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses, etc.). <u>House</u> does not include funding or FTE position. <u>Senate</u> concurs with executive.		FTE-exempt		1.0	0.0	1.0			
		Gross		\$475,000	\$0	\$475,000			
		GF/GP		\$475,000	\$0	\$475,000			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$359,400	\$359,400	\$359,400			
		Federal		60,900	60,900	60,900			
		Private		1,400	1,400	1,400			
		Restricted		27,200	27,200	27,200			
		GF/GP		\$269,900	\$269,900	\$269,900			
e. <u>House</u> includes funding for SCAO to continue the prescription compliance through oral fluid testing program in veterans treatment courts and mental health treatment courts.		Gross		\$0	\$490,900	\$0			
		GF/GP		\$0	\$490,900	\$0			


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13. Supreme Court Administration		FTE-exempt Gross Restricted GF/GP	92.0 \$15,632,000 817,400 \$14,814,600	4.0 \$916,600 10,200 \$906,400	4.0 \$846,600 10,200 \$836,400	4.0 \$916,600 10,200 \$906,400	96.0 \$16,548,600 827,600 \$15,721,000	96.0 \$16,478,600 827,600 \$15,651,000	96.0 \$16,548,600 827,600 \$15,721,000
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt Gross GF/GP		3.0 \$296,600 \$296,600	3.0 \$296,600 \$296,600	3.0 \$296,600 \$296,600			
b. <u>Executive</u> includes funding to support the recommendation made by SOCC in May 2023 to provide \$10,000 expense allowances for each Supreme Court Justice. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.		Gross GF/GP		\$70,000 \$70,000	\$0 \$0	\$70,000 \$70,000			
c. Includes funding to support 1.0 legal assistant position that would be shared by the Office of General Counsel and the Office of Administrative Counsel within the Supreme Court. The position is requested due to an increased administrative workload that is currently being managed by the legal staff.		FTE-exempt Gross GF/GP		1.0 \$110,000 \$110,000	1.0 \$110,000 \$110,000	1.0 \$110,000 \$110,000			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross Restricted GF/GP		\$440,000 10,200 \$429,800	\$440,000 10,200 \$429,800	\$440,000 10,200 \$429,800			
14. Swift and Sure Sanctions Program		Gross Restricted GF/GP	\$3,350,000 1,537,600 \$1,812,400	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$3,350,000 1,537,600 \$1,812,400	\$3,350,000 1,537,600 \$1,812,400	\$3,350,000 1,537,600 \$1,812,400
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0			
15. Veterans Courts		Gross GF/GP	\$1,061,200 \$1,061,200	(\$1,061,200) (\$1,061,200)	\$0 \$0	(\$1,061,200) (\$1,061,200)	\$0 \$0	\$1,061,200 \$1,061,200	\$0 \$0
<u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and mental health courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.		Gross GF/GP		(\$1,061,200) (\$1,061,200)	\$0 \$0	(\$1,061,200) (\$1,061,200)			

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Sec. 103. COURT OF APPEALS		FTE-exempt	177.0	2.0	2.0	2.0	179.0	179.0	179.0
		Gross	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
		GF/GP	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
1. Court of Appeals Operations		FTE-exempt	177.0	2.0	2.0	2.0	179.0	179.0	179.0
		Gross	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
		GF/GP	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		2.0	2.0	2.0			
		Gross		\$142,900	\$142,900	\$142,900			
		GF/GP		\$142,900	\$142,900	\$142,900			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$776,900	\$776,900	\$776,900			
		GF/GP		\$776,900	\$776,900	\$776,900			

JUDICIARY										
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts			
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate	
		Sec. 104. BRANCHWIDE APPROPRIATIONS	FTE-exempt	6.0	0.0	0.0	0.0	6.0	6.0	6.0
			Gross	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
			GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
		1. Branchwide Appropriations	FTE-exempt	6.0	0.0	0.0	0.0	6.0	6.0	6.0
			Gross	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
			GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
		a. Includes funding to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased.	Gross GF/GP		\$50,400 \$50,400	\$50,400 \$50,400	\$50,400 \$50,400			
		b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, decrease for worker's compensation premium costs, increase for building occupancy charges, and increase for rent costs.	Gross GF/GP		\$1,061,700 \$1,061,700	\$1,061,700 \$1,061,700	\$1,061,700 \$1,061,700			


JUDICIARY									
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		FTE-justices	7.0	0.0	0.0	0.0	7.0	7.0	7.0
		FTE-judges	580.0	2.0	2.0	2.0	582.0	582.0	582.0
		Gross	\$115,298,200	\$6,237,400	\$6,141,000	\$6,237,400	\$121,535,600	\$121,439,200	\$121,535,600
		Restricted	1,970,800	565,100	565,100	565,100	2,535,900	2,535,900	2,535,900
		GF/GP	\$113,327,400	\$5,672,300	\$5,575,900	\$5,672,300	\$118,999,700	\$118,903,300	\$118,999,700
1. Supreme Court Justices' Salaries		FTE-justices	7.0	0.0	0.0	0.0	7.0	7.0	7.0
		Gross	\$1,270,500	\$88,900	\$100	\$88,900	\$1,359,400	\$1,270,600	\$1,359,400
		GF/GP	\$1,270,500	\$88,900	\$100	\$88,900	\$1,359,400	\$1,270,600	\$1,359,400
<u>Executive</u> includes funding to support recommendations made by SOCC in May 2023 to provide 7% salary increases for Supreme Court justices in 2025 and 2026. <u>House</u> includes a \$100 placeholder pending passage of a concurrent resolution necessary to effect the change. <u>Senate</u> concurs with executive.		Gross		\$88,900	\$100	\$88,900			
		GF/GP		\$88,900	\$100	\$88,900			
2. Circuit Court Judges' State Base Salaries		FTE-judges	221.0	0.0	0.0	0.0	221.0	221.0	221.0
		Gross	\$27,936,700	\$1,902,100	\$1,902,100	\$1,902,100	\$29,838,800	\$29,838,800	\$29,838,800
		Restricted	939,800	344,800	344,800	344,800	1,284,600	1,284,600	1,284,600
		GF/GP	\$26,996,900	\$1,557,300	\$1,557,300	\$1,557,300	\$28,554,200	\$28,554,200	\$28,554,200
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$1,902,100	\$1,902,100	\$1,902,100			
		Restricted		344,800	344,800	344,800			
		GF/GP		\$1,557,300	\$1,557,300	\$1,557,300			
3. Circuit Court Judicial Salary Standardization		Gross	\$10,105,400	\$0	\$0	\$0	\$10,105,400	\$10,105,400	\$10,105,400
		Restricted	400,100	0	0	0	400,100	400,100	400,100
		GF/GP	\$9,705,300	\$0	\$0	\$0	\$9,705,300	\$9,705,300	\$9,705,300
Retains current year funding levels.		Gross		\$0	\$0	\$0			
		GF/GP		\$0	\$0	\$0			
4. Court of Appeals Judges' Salaries		FTE-judges	25.0	0.0	0.0	0.0	25.0	25.0	25.0
		Gross	\$4,657,800	\$232,900	\$232,900	\$232,900	\$4,890,700	\$4,890,700	\$4,890,700
		GF/GP	\$4,657,800	\$232,900	\$232,900	\$232,900	\$4,890,700	\$4,890,700	\$4,890,700
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$232,900	\$232,900	\$232,900			
		GF/GP		\$232,900	\$232,900	\$232,900			

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	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
5. District Court Judges' State Base Salaries		FTE-judges Gross GF/GP	231.0 \$29,200,900 \$29,200,900	1.0 \$2,089,500 \$2,089,500	1.0 \$2,089,500 \$2,089,500	1.0 \$2,089,500 \$2,089,500	232.0 \$31,290,400 \$31,290,400	232.0 \$31,290,400 \$31,290,400	232.0 \$31,290,400 \$31,290,400
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross GF/GP		\$1,990,000 \$1,990,000	\$1,990,000 \$1,990,000	\$1,990,000 \$1,990,000			
b. Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.		FTE-judges Gross GF/GP		1.0 \$99,500 \$99,500	1.0 \$99,500 \$99,500	1.0 \$99,500 \$99,500			
6. District Court Judicial Salary Standardization		Gross GF/GP	\$10,562,900 \$10,562,900	\$34,300 \$34,300	\$34,300 \$34,300	\$34,300 \$34,300	\$10,597,200 \$10,597,200	\$10,597,200 \$10,597,200	\$10,597,200 \$10,597,200
Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.		Gross GF/GP		\$34,300 \$34,300	\$34,300 \$34,300	\$34,300 \$34,300			
7. Probate Court Judges' State Base Salaries		FTE-judges Gross Restricted GF/GP	103.0 \$12,913,900 442,600 \$12,471,300	1.0 \$979,200 186,000 \$793,200	1.0 \$979,200 186,000 \$793,200	1.0 \$979,200 186,000 \$793,200	104.0 \$13,893,100 628,600 \$13,264,500	104.0 \$13,893,100 628,600 \$13,264,500	104.0 \$13,893,100 628,600 \$13,264,500
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross Restricted GF/GP		\$879,700 86,500 \$793,200	\$879,700 86,500 \$793,200	\$879,700 86,500 \$793,200			
b. Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.		FTE-judges Gross Restricted GF/GP		1.0 \$99,500 99,500 \$0	1.0 \$99,500 99,500 \$0	1.0 \$99,500 99,500 \$0			
8. Probate Court Judicial Salary Standardization		Gross Restricted GF/GP	\$4,669,600 188,300 \$4,481,300	\$34,300 34,300 \$0	\$34,300 34,300 \$0	\$34,300 34,300 \$0	\$4,703,900 222,600 \$4,481,300	\$4,703,900 222,600 \$4,481,300	\$4,703,900 222,600 \$4,481,300
Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.		Gross Restricted GF/GP		\$34,300 34,300 \$0	\$34,300 34,300 \$0	\$34,300 34,300 \$0			

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
9. Judges' Retirement System Defined Contributions		Gross GF/GP	\$6,526,500 \$6,526,500	\$385,600 \$385,600	\$379,400 \$379,400	\$385,600 \$385,600	\$6,912,100 \$6,912,100	\$6,905,900 \$6,905,900	\$6,912,100 \$6,912,100
a. <u>Executive</u> includes funding to cover retirement costs associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.		Gross GF/GP		\$6,300 \$6,300	\$0 \$0	\$6,300 \$6,300			
b. Includes funding to cover the costs of additional retirement contributions necessary as a result of adding one district and one probate court judgeship.		Gross GF/GP		\$18,100 \$18,100	\$18,100 \$18,100	\$18,100 \$18,100			
c. Includes funding to cover retirement costs associated with the 5.0% salary increase for judges effective October 1, 2024.		Gross GF/GP		\$361,200 \$361,200	\$361,200 \$361,200	\$361,200 \$361,200			
d. <u>House</u> includes a \$100 placeholder for potential costs associated with House Bill 5328. The bill would require an additional state-funded 2% retirement contribution for judges.		Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0			
10. OASI, Social Security		Gross GF/GP	\$7,454,000 \$7,454,000	\$490,600 \$490,600	\$489,200 \$489,200	\$490,600 \$490,600	\$7,944,600 \$7,944,600	\$7,943,200 \$7,943,200	\$7,944,600 \$7,944,600
a. <u>Executive</u> includes funding to cover the cost of FICA contributions associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.		Gross GF/GP		\$1,400 \$1,400	\$0 \$0	\$1,400 \$1,400			
b. Includes funding to cover costs of additional FICA contributions necessary as a result of adding one district and one probate court judgeship.		Gross GF/GP		\$19,800 \$19,800	\$19,800 \$19,800	\$19,800 \$19,800			
c. Includes funding to cover the cost of FICA contributions associated with the 5.0% salary increase for judges effective October 1, 2024.		Gross GF/GP		\$469,400 \$469,400	\$469,400 \$469,400	\$469,400 \$469,400			

JUDICIARY											
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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate		
		Sec. 106. JUDICIAL AGENCIES		FTE-exempt	14.0	0.0	0.0	0.0	14.0	14.0	14.0
				Gross	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
				GF/GP	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
		1. Judicial Tenure Commission		FTE-exempt	14.0	0.0	0.0	0.0	14.0	14.0	14.0
				Gross	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
				GF/GP	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
		Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for building occupancy costs.		Gross GF/GP		\$68,000 \$68,000	\$68,000 \$68,000	\$68,000 \$68,000			

JUDICIARY									
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
Sec. 107. INDIGENT DEFENSE - CRIMINAL		FTE-exempt	84.0	28.5	28.5	27.5	112.5	112.5	111.5
		Gross	\$16,766,300	\$5,417,900	\$5,418,400	\$5,267,900	\$22,184,200	\$22,184,700	\$22,034,200
		IDG	250,000	0	0	0	250,000	250,000	250,000
		Federal	576,200	5,000	5,000	5,000	581,200	581,200	581,200
		Private	468,400	0	0	0	468,400	468,400	468,400
		Restricted	172,400	0	0	0	172,400	172,400	172,400
		GF/GP	\$15,299,300	\$5,412,900	\$5,413,400	\$5,262,900	\$20,712,200	\$20,712,700	\$20,562,200
1. Appellate Public Defender Program		FTE-exempt	66.0	28.0	28.0	27.0	94.0	94.0	93.0
		Gross	\$11,028,600	\$5,053,300	\$5,053,800	\$4,903,300	\$16,081,900	\$16,082,400	\$15,931,900
		IDG	250,000	0	0	0	250,000	250,000	250,000
		Federal	576,200	5,000	5,000	5,000	581,200	581,200	581,200
		Private	468,400	0	0	0	468,400	468,400	468,400
		Restricted	172,400	0	0	0	172,400	172,400	172,400
		GF/GP	\$9,561,600	\$5,048,300	\$5,048,800	\$4,898,300	\$14,609,900	\$14,610,400	\$14,459,900
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		3.0	3.0	3.0			
		Gross		\$349,200	\$349,200	\$349,200			
		GF/GP		\$349,200	\$349,200	\$349,200			
b. Includes funding to support costs of new attorney and support staff positions for SADO for a three-year, phased implementation of workload standards, based on a workload assessment from the National Center for State Courts. Standards are developed in parallel with separate workload standards for trial-level public defenders through the Michigan Indigent Defense Commission.		FTE-exempt		23.0	23.0	23.0			
		Gross		\$3,259,000	\$3,259,000	\$3,259,000			
		GF/GP		\$3,259,000	\$3,259,000	\$3,259,000			
c. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).		Gross		\$642,800	\$642,800	\$642,800			
		GF/GP		\$642,800	\$642,800	\$642,800			
d. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.		Gross		\$173,200	\$173,200	\$173,200			
		GF/GP		\$173,200	\$173,200	\$173,200			
e. Includes funding and authorization for 1.0 FTE position to shift the SADO-MAACS youth defense roster manager position from a federally funded position to a state funded position. Currently, the position is funded with a one-time three-year federal grant through the DOJ, Office of Juvenile Justice and Delinquency Prevention, but the grant expires at the end of FY 2024.		FTE-exempt		1.0	1.0	1.0			
		Gross		\$157,000	\$157,000	\$157,000			
		GF/GP		\$157,000	\$157,000	\$157,000			
f. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent costs.		Gross		\$322,100	\$322,100	\$322,100			
		Federal		5,000	5,000	5,000			
		GF/GP		\$317,100	\$317,100	\$317,100			
g. <u>Revised Executive</u> includes funding to support costs of a financial oversight and support attorney position for MAACS. The attorney would be responsible for developing and implementing a review and audit procedure for attorney fee vouchers. <u>House</u> includes \$500 more than the executive. <u>Senate</u> does not include funding for FTE position.		FTE-exempt		1.0	1.0	0.0			
		Gross		\$150,000	\$150,500	\$0			
		GF/GP		\$150,000	\$150,500	\$0			

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
2. Juvenile Life Resentencing		FTE-exempt	18.0	0.5	0.5	0.5	18.5	18.5	18.5
		Gross	\$2,529,600	\$364,600	\$364,600	\$364,600	\$2,894,200	\$2,894,200	\$2,894,200
		GF/GP	\$2,529,600	\$364,600	\$364,600	\$364,600	\$2,894,200	\$2,894,200	\$2,894,200
a. Includes authorization for a partial FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		0.5	0.5	0.5			
		Gross		\$40,800	\$40,800	\$40,800			
		GF/GP		\$40,800	\$40,800	\$40,800			
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).		Gross		\$213,300	\$213,300	\$213,300			
		GF/GP		\$213,300	\$213,300	\$213,300			
c. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.		Gross		\$32,400	\$32,400	\$32,400			
		GF/GP		\$32,400	\$32,400	\$32,400			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$78,100	\$78,100	\$78,100			
		GF/GP		\$78,100	\$78,100	\$78,100			
3. Michigan Appellate Assigned Counsel System Roster Attorney Compensation		Gross	\$3,208,100	\$0	\$0	\$0	\$3,208,100	\$3,208,100	\$3,208,100
		GF/GP	\$3,208,100	\$0	\$0	\$0	\$3,208,100	\$3,208,100	\$3,208,100
Retains current year funding levels.		Gross		\$0	\$0	\$0			
		GF/GP		\$0	\$0	\$0			

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate		
		Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		Gross	\$7,937,000	\$0	\$0	\$0	\$7,937,000	\$7,937,000	\$7,937,000
				Restricted	7,937,000	0	0	0	7,937,000	7,937,000	7,937,000
				GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		1. Indigent Civil Legal Assistance		Gross	\$7,937,000	\$0	\$0	\$0	\$7,937,000	\$7,937,000	\$7,937,000
				Restricted	7,937,000	0	0	0	7,937,000	7,937,000	7,937,000
				GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Retains current year funding levels.		Gross		\$0	\$0	\$0			
				GF/GP		\$0	\$0	\$0			

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				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate	
Sec. 109. TRIAL COURT OPERATIONS		FTE-exempt	26.0	0.0	0.0	0.0	26.0	26.0	26.0	
		Gross	\$87,620,700	\$121,400	\$121,400	\$121,400	\$87,742,100	\$87,742,100	\$87,742,100	
		Restricted	77,245,000	121,400	121,400	121,400	77,366,400	77,366,400	77,366,400	
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700	
1. Court Equity Fund Reimbursements		Gross	\$60,815,700	\$0	\$0	\$0	\$60,815,700	\$60,815,700	\$60,815,700	
		Restricted	50,440,000	0	0	0	50,440,000	50,440,000	50,440,000	
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700	
Retains current year funding levels.		Gross		\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0				
2. Drug Case-Flow Program		Gross	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	
		Restricted	250,000	0	0	0	250,000	250,000	250,000	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Retains current year funding levels.		Gross		\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0				
3. Drunk Driving Case-Flow Program		Gross	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$3,300,000	\$3,300,000	
		Restricted	3,300,000	0	0	0	3,300,000	3,300,000	3,300,000	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Retains current year funding levels.		Gross		\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0				
4. Judicial Technology Improvement Fund		Gross	\$4,815,000	\$0	\$0	\$0	\$4,815,000	\$4,815,000	\$4,815,000	
		Restricted	4,815,000	0	0	0	4,815,000	4,815,000	4,815,000	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Retains current year funding levels.		Gross		\$0	\$0	\$0				
		GF/GP		\$0	\$0	\$0				

JUDICIARY									
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
5. Juror Compensation Reimbursement		FTE-exempt Gross Restricted GF/GP	1.0 \$6,610,000 6,610,000 \$0	0.0 \$3,600 3,600 \$0	0.0 \$3,600 3,600 \$0	0.0 \$3,600 3,600 \$0	1.0 \$6,613,600 6,613,600 \$0	1.0 \$6,613,600 6,613,600 \$0	1.0 \$6,613,600 6,613,600 \$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross Restricted GF/GP		\$3,600 3,600 \$0	\$3,600 3,600 \$0	\$3,600 3,600 \$0			
6. Statewide E-File System		FTE-exempt Gross Restricted GF/GP	25.0 \$11,830,000 11,830,000 \$0	0.0 \$117,800 117,800 \$0	0.0 \$117,800 117,800 \$0	0.0 \$117,800 117,800 \$0	25.0 \$11,947,800 11,947,800 \$0	25.0 \$11,947,800 11,947,800 \$0	25.0 \$11,947,800 11,947,800 \$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross Restricted GF/GP		\$117,800 117,800 \$0	\$117,800 117,800 \$0	\$117,800 117,800 \$0			

JUDICIARY									
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
Sec. 110. ONE-TIME APPROPRIATIONS		Gross GF/GP	\$5,500,000 \$5,500,000	(\$5,500,000) (\$5,500,000)	(\$2,500,000) (\$2,500,000)	(\$4,500,000) (\$4,500,000)	\$0 \$0	\$3,000,000 \$3,000,000	\$1,000,000 \$1,000,000
1. Expungement Initiative		Gross GF/GP	\$700,000 \$700,000	(\$700,000) (\$700,000)	(\$700,000) (\$700,000)	(\$700,000) (\$700,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for this line item.		Gross GF/GP		(\$700,000) (\$700,000)	(\$700,000) (\$700,000)	(\$700,000) (\$700,000)			
2. Judicial Institute		Gross GF/GP	\$300,000 \$300,000	(\$300,000) (\$300,000)	(\$300,000) (\$300,000)	(\$300,000) (\$300,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for this line item.		Gross GF/GP		(\$300,000) (\$300,000)	(\$300,000) (\$300,000)	(\$300,000) (\$300,000)			
3. Michigan Statewide Court Data Transparency Project		Gross GF/GP	\$4,500,000 \$4,500,000	(\$4,500,000) (\$4,500,000)	(\$4,500,000) (\$4,500,000)	(\$4,500,000) (\$4,500,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for this line item.		Gross GF/GP		(\$4,500,000) (\$4,500,000)	(\$4,500,000) (\$4,500,000)	(\$4,500,000) (\$4,500,000)			
4. Eviction Diversion Pilot Program		Gross GF/GP	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0
<u>House</u> includes funding to support an eviction diversion pilot program in 14A District Court in Washtenaw County. Funds would be used to assist tenants experiencing financial hardship through a collaborative program designed to settle landlord-tenant disputes and prevent eviction and homelessness.		Gross GF/GP		\$0 \$0	\$500,000 \$500,000	\$0 \$0			

JUDICIARY									
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
				Rev Exec 04/26/24	House 05/08/24	Senate 05/09/24	Executive	House	Senate
5. Operation Drive		Gross GF/GP	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
House includes funding to support Operation Drive. Of the total, \$1.0 million would be allocated to 52nd District Court in Oakland County and \$1.0 million would be allocated to district courts statewide that want to establish a program. The program would assist individuals with regaining driving privileges by providing guidance on how to address underlying issues that led to driver license suspension, guidance on how to maintain responsibility, and guidance on how to address traffic tickets, warrants, court appearances, and payment of fees and fines.		Gross GF/GP		\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0			
6. Prescription Compliance Through Oral Fluid Testing Program		Gross GF/GP	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0
House includes funding for SCAO to expand the prescription compliance through oral fluid testing program to veterans treatment courts, mental health treatment courts, and drug treatment courts that want to participate.		Gross GF/GP		\$0 \$0	\$500,000 \$500,000	\$0 \$0			
7. Juvenile Indigent Defense		Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
Senate includes funding for grants to address the lack of representation for minors charged with felony offenses.		Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000			