

**JUDICIARY**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>APPROPRIATION SUMMARY</b>								
	FTE-exempt	598.0	57.5	37.5	56.5	655.5	635.5	654.5
	FTE-judges	587.0	2.0	2.0	2.0	589.0	589.0	589.0
	<b>Gross</b>	<b>\$355,928,200</b>	<b>\$16,113,200</b>	<b>\$14,288,200</b>	<b>\$14,947,200</b>	<b>\$372,041,400</b>	<b>\$370,216,400</b>	<b>\$370,875,400</b>
	IDG	1,902,300	0	0	0	1,902,300	1,902,300	1,902,300
	Federal	6,751,300	381,300	381,300	381,300	7,132,600	7,132,600	7,132,600
	Local	0	0	0	0	0	0	0
	Private	1,903,900	1,400	1,400	1,400	1,905,300	1,905,300	1,905,300
	Restricted	95,152,600	734,700	734,700	734,700	95,887,300	95,887,300	95,887,300
	GF/GP	\$250,218,100	\$14,995,800	\$13,170,800	\$13,829,800	\$265,213,900	\$263,388,900	\$264,047,900

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<b>Sec. 102. SUPREME COURT</b>	FTE-exempt	291.0	27.0	7.0	27.0	318.0	298.0	318.0
	<b>Gross</b>	<b>\$83,787,100</b>	<b>\$7,736,600</b>	<b>\$3,007,500</b>	<b>\$5,720,600</b>	<b>\$91,523,700</b>	<b>\$86,794,600</b>	<b>\$89,507,700</b>
	IDG	1,652,300	0	0	0	1,652,300	1,652,300	1,652,300
	Federal	6,175,100	376,300	376,300	376,300	6,551,400	6,551,400	6,551,400
	Private	1,435,500	1,400	1,400	1,400	1,436,900	1,436,900	1,436,900
	Restricted	7,827,400	48,200	48,200	48,200	7,875,600	7,875,600	7,875,600
	GF/GP	\$66,696,800	\$7,310,700	\$2,581,600	\$5,294,700	\$74,007,500	\$69,278,400	\$71,991,500
<b>1. Community Dispute Resolution</b>	FTE-exempt	3.0	0.0	0.0	0.0	3.0	3.0	3.0
	<b>Gross</b>	<b>\$3,370,500</b>	<b>\$10,800</b>	<b>\$10,800</b>	<b>\$10,800</b>	<b>\$3,381,300</b>	<b>\$3,381,300</b>	<b>\$3,381,300</b>
	Private	85,000	0	0	0	85,000	85,000	85,000
	Restricted	2,406,400	10,800	10,800	10,800	2,417,200	2,417,200	2,417,200
	GF/GP	\$879,100	\$0	\$0	\$0	\$879,100	\$879,100	\$879,100
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$10,800</b>	<b>\$10,800</b>	<b>\$10,800</b>			
	Restricted		10,800	10,800	10,800			
	GF/GP		\$0	\$0	\$0			
<b>2. Drug Treatment Courts</b>	FTE-exempt	2.0	(2.0)	0.0	(2.0)	0.0	2.0	0.0
	<b>Gross</b>	<b>\$12,648,200</b>	<b>(\$12,648,200)</b>	<b>\$313,800</b>	<b>(\$12,648,200)</b>	<b>\$0</b>	<b>\$12,962,000</b>	<b>\$0</b>
	IDG	1,500,000	(1,500,000)	0	(1,500,000)	0	1,500,000	0
	Federal	2,145,000	(2,145,000)	305,000	(2,145,000)	0	2,450,000	0
	Restricted	1,920,500	(1,920,500)	0	(1,920,500)	0	1,920,500	0
	GF/GP	\$7,082,700	(\$7,082,700)	\$8,800	(\$7,082,700)	\$0	\$7,091,500	\$0
a. <u>Executive</u> eliminates this line item and consolidates it with mental health courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.	FTE-exempt		(2.0)	0.0	(2.0)			
	<b>Gross</b>		<b>(\$12,648,200)</b>	<b>\$0</b>	<b>(\$12,648,200)</b>			
	IDG		(1,500,000)	0	(1,500,000)			
	Federal		(2,145,000)	0	(2,145,000)			
	Restricted		(1,920,500)	0	(1,920,500)			
	GF/GP		(\$7,082,700)	\$0	(\$7,082,700)			
b. <u>House</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning for this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$305,000</b>	<b>\$0</b>			
	Federal		0	305,000	0			
	GF/GP		\$0	\$0	\$0			
c. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$0</b>	<b>\$8,800</b>	<b>\$0</b>			
	GF/GP		\$0	\$8,800	\$0			
<b>3. Foster Care Review Board</b>	FTE-exempt	10.0	0.0	0.0	0.0	10.0	10.0	10.0
	<b>Gross</b>	<b>\$1,381,000</b>	<b>\$40,200</b>	<b>\$40,200</b>	<b>\$40,200</b>	<b>\$1,421,200</b>	<b>\$1,421,200</b>	<b>\$1,421,200</b>
	Federal	319,100	5,400	5,400	5,400	324,500	324,500	324,500
	GF/GP	\$1,061,900	\$34,800	\$34,800	\$34,800	\$1,096,700	\$1,096,700	\$1,096,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$40,200</b>	<b>\$40,200</b>	<b>\$40,200</b>			
	Federal		5,400	5,400	5,400			
	GF/GP		\$34,800	\$34,800	\$34,800			

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<b>4. Jail Reform Advisory Support</b>	FTE-exempt	1.0	0.0	0.0	0.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$153,100</b>	<b>\$4,600</b>	<b>\$4,600</b>	<b>\$4,600</b>	<b>\$157,700</b>	<b>\$157,700</b>	<b>\$157,700</b>
	GF/GP	\$153,100	\$4,600	\$4,600	\$4,600	\$157,700	\$157,700	\$157,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$4,600</b>	<b>\$4,600</b>	<b>\$4,600</b>			
	GF/GP		\$4,600	\$4,600	\$4,600			
<b>5. Judicial Information Systems</b>	FTE-exempt	84.0	19.0	0.0	19.0	103.0	84.0	103.0
	<b>Gross</b>	<b>\$17,630,200</b>	<b>\$5,016,800</b>	<b>\$416,800</b>	<b>\$3,075,800</b>	<b>\$22,647,000</b>	<b>\$18,047,000</b>	<b>\$20,706,000</b>
	IDG	52,300	0	0	0	52,300	52,300	52,300
	Federal	231,900	0	0	0	231,900	231,900	231,900
	GF/GP	\$17,346,000	\$5,016,800	\$416,800	\$3,075,800	\$22,362,800	\$17,762,800	\$20,421,800
a. <u>Executive</u> includes funding and authorization for new positions for continued support of the statewide judicial case management system as additional trial courts transition to the system from locally managed systems. Of the total, \$3.6 million would be used to support staff, operating, and maintenance costs and \$1.0 million would be used to purchase hardware and software for the additional FTE positions and to fund increasing cloud hosting capacity, maintenance and security services, and various licenses. <u>House</u> does not include funding or FTE positions. <u>Senate</u> includes additional funding but less than the executive and includes FTE positions.	FTE-exempt		19.0	0.0	19.0			
	<b>Gross</b>		<b>\$4,600,000</b>	<b>\$0</b>	<b>\$2,659,000</b>			
	GF/GP		\$4,600,000	\$0	\$2,659,000			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$416,800</b>	<b>\$416,800</b>	<b>\$416,800</b>			
	GF/GP		\$416,800	\$416,800	\$416,800			
<b>6. Judicial Institute</b>	FTE-exempt	16.0	1.0	1.0	1.0	17.0	17.0	17.0
	<b>Gross</b>	<b>\$2,695,300</b>	<b>\$170,300</b>	<b>\$170,300</b>	<b>\$170,300</b>	<b>\$2,865,600</b>	<b>\$2,865,600</b>	<b>\$2,865,600</b>
	IDG	100,000	0	0	0	100,000	100,000	100,000
	Federal	224,000	5,000	5,000	5,000	229,000	229,000	229,000
	Private	64,200	0	0	0	64,200	64,200	64,200
	GF/GP	\$2,307,100	\$165,300	\$165,300	\$165,300	\$2,472,400	\$2,472,400	\$2,472,400
a. Includes authorization for one FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$105,200</b>	<b>\$105,200</b>	<b>\$105,200</b>			
	GF/GP		\$105,200	\$105,200	\$105,200			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$65,100</b>	<b>\$65,100</b>	<b>\$65,100</b>			
	Federal		5,000	5,000	5,000			
	GF/GP		\$60,100	\$60,100	\$60,100			
<b>7. Justice For All Initiative</b>	FTE-exempt	2.0	0.0	0.0	0.0	2.0	2.0	2.0
	<b>Gross</b>	<b>\$1,525,000</b>	<b>\$9,700</b>	<b>\$9,700</b>	<b>\$9,700</b>	<b>\$1,534,700</b>	<b>\$1,534,700</b>	<b>\$1,534,700</b>
	GF/GP	\$1,525,000	\$9,700	\$9,700	\$9,700	\$1,534,700	\$1,534,700	\$1,534,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$9,700</b>	<b>\$9,700</b>	<b>\$9,700</b>			
	GF/GP		\$9,700	\$9,700	\$9,700			

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<b>8. Mental Health Courts and Diversion Services</b>	FTE-exempt	1.0	(1.0)	0.0	(1.0)	0.0	1.0	0.0
	<b>Gross</b>	<b>\$5,707,600</b>	<b>(\$5,707,600)</b>	<b>\$4,400</b>	<b>(\$5,707,600)</b>	<b>\$0</b>	<b>\$5,712,000</b>	<b>\$0</b>
	GF/GP	\$5,707,600	(\$5,707,600)	\$4,400	(\$5,707,600)	\$0	\$5,712,000	\$0
a. <u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.	FTE-exempt		(1.0)	0.0	(1.0)			
	<b>Gross</b>		<b>(\$5,707,600)</b>	<b>\$0</b>	<b>(\$5,707,600)</b>			
	GF/GP		(\$5,707,600)	\$0	(\$5,707,600)			
b. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$0</b>	<b>\$4,400</b>	<b>\$0</b>			
	GF/GP		\$0	\$4,400	\$0			
<b>9. Next Generation Michigan Court System</b>	<b>Gross</b>	<b>\$4,116,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,116,000</b>	<b>\$4,116,000</b>	<b>\$4,116,000</b>
	GF/GP	\$4,116,000	\$0	\$0	\$0	\$4,116,000	\$4,116,000	\$4,116,000
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>10. Other Federal Grants</b>	<b>Gross</b>	<b>\$275,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,100</b>	<b>\$275,100</b>	<b>\$275,100</b>
	Federal	275,100	0	0	0	275,100	275,100	275,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>11. Problem Solving Courts</b>	FTE-exempt	0.0	3.0	0.0	3.0	3.0	0.0	3.0
	<b>Gross</b>	<b>\$0</b>	<b>\$19,735,200</b>	<b>\$0</b>	<b>\$19,735,200</b>	<b>\$19,735,200</b>	<b>\$0</b>	<b>\$19,735,200</b>
	IDG	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000
	Federal	0	2,450,000	0	2,450,000	2,450,000	0	2,450,000
	Restricted	0	1,920,500	0	1,920,500	1,920,500	0	1,920,500
	GF/GP	\$0	\$13,864,700	\$0	\$13,864,700	\$13,864,700	\$0	\$13,864,700
a. <u>Executive</u> consolidates the Drug Treatment Courts, Mental Health Courts and Diversion Services, and Veterans Courts line items into a single line item. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.	FTE-exempt		3.0	0.0	3.0			
	<b>Gross</b>		<b>\$19,417,000</b>	<b>\$0</b>	<b>\$19,417,000</b>			
	IDG		1,500,000	0	1,500,000			
	Federal		2,145,000	0	2,145,000			
	Restricted		1,920,500	0	1,920,500			
	GF/GP		\$13,851,500	\$0	\$13,851,500			
b. <u>Executive</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning. Funding would be used to support drug treatment courts. <u>House</u> includes funding in Drug Treatment Courts line item. <u>Senate</u> concurs with executive.	<b>Gross</b>		<b>\$305,000</b>	<b>\$0</b>	<b>\$305,000</b>			
	Federal		305,000	0	305,000			
	GF/GP		\$0	\$0	\$0			
c. <u>Executive</u> reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs. <u>House</u> includes funding in applicable line items. <u>Senate</u> concurs with executive.	<b>Gross</b>		<b>\$13,200</b>	<b>\$0</b>	<b>\$13,200</b>			
	GF/GP		\$13,200	\$0	\$13,200			

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<b>12. State Court Administrative Office</b>								
	FTE-exempt	80.0	3.0	2.0	3.0	83.0	82.0	83.0
	<b>Gross</b>	<b>\$14,241,900</b>	<b>\$1,249,400</b>	<b>\$1,190,300</b>	<b>\$1,174,400</b>	<b>\$15,491,300</b>	<b>\$15,432,200</b>	<b>\$15,416,300</b>
	Federal	2,980,000	60,900	60,900	60,900	3,040,900	3,040,900	3,040,900
	Private	1,286,300	1,400	1,400	1,400	1,287,700	1,287,700	1,287,700
	Restricted	1,145,500	27,200	27,200	27,200	1,172,700	1,172,700	1,172,700
	GF/GP	\$8,830,100	\$1,159,900	\$1,100,800	\$1,084,900	\$9,990,000	\$9,930,900	\$9,915,000
a. <u>Revised Executive</u> includes funding and authorization for one FTE position to establish a behavioral health administrator position within SCAO. The administrator would help analyze, develop, and implement improved court responses and services and best practices for addressing mental health issues and substance use disorder. The position was recommended by the Michigan Judicial Council and the National Justice Task Force to Examine State Courts' Response to Mental Illness. <u>House</u> includes amount of funding included in original executive recommendation. <u>Senate</u> includes amount of funding included in original executive recommendation.	FTE-exempt		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$245,000</b>	<b>\$170,000</b>	<b>\$170,000</b>			
	GF/GP		\$245,000	\$170,000	\$170,000			
b. Includes funding and authorization for one FTE position to support the Justice for All Commission and the newly created Commission on Well-Being in the Law. The Justice for All Commission was established to simplify the court system, court rules, processes, and forms to increase court and community engagement and access to justice. The Commission on Well-Being in the Law was created by the Supreme Court and the State Bar to address the high rates of depression, anxiety, and substance use disorder among professionals in the legal community.	FTE-exempt		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$170,000</b>	<b>\$170,000</b>	<b>\$170,000</b>			
	GF/GP		\$170,000	\$170,000	\$170,000			
c. <u>Executive</u> includes funding and authorization for one FTE position for judicial security. Funding would be used by SCAO to enter into a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses, etc.). <u>House</u> does not include funding or FTE position. <u>Senate</u> concurs with executive.	FTE-exempt		1.0	0.0	1.0			
	<b>Gross</b>		<b>\$475,000</b>	<b>\$0</b>	<b>\$475,000</b>			
	GF/GP		\$475,000	\$0	\$475,000			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$359,400</b>	<b>\$359,400</b>	<b>\$359,400</b>			
	Federal		60,900	60,900	60,900			
	Private		1,400	1,400	1,400			
	Restricted		27,200	27,200	27,200			
	GF/GP		\$269,900	\$269,900	\$269,900			
e. <u>House</u> includes funding for SCAO to continue the prescription compliance through oral fluid testing program in veterans treatment courts and mental health treatment courts.	<b>Gross</b>		<b>\$0</b>	<b>\$490,900</b>	<b>\$0</b>			
	GF/GP		\$0	\$490,900	\$0			

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<b>13. Supreme Court Administration</b>	FTE-exempt	92.0	4.0	4.0	4.0	96.0	96.0	96.0
	<b>Gross</b>	<b>\$15,632,000</b>	<b>\$916,600</b>	<b>\$846,600</b>	<b>\$916,600</b>	<b>\$16,548,600</b>	<b>\$16,478,600</b>	<b>\$16,548,600</b>
	Restricted	817,400	10,200	10,200	10,200	827,600	827,600	827,600
	GF/GP	\$14,814,600	\$906,400	\$836,400	\$906,400	\$15,721,000	\$15,651,000	\$15,721,000
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		3.0	3.0	3.0			
	<b>Gross</b>		<b>\$296,600</b>	<b>\$296,600</b>	<b>\$296,600</b>			
	GF/GP		\$296,600	\$296,600	\$296,600			
b. <u>Executive</u> includes funding to support the recommendation made by SOCC in May 2023 to provide \$10,000 expense allowances for each Supreme Court Justice. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.	<b>Gross</b>		<b>\$70,000</b>	<b>\$0</b>	<b>\$70,000</b>			
	GF/GP		\$70,000	\$0	\$70,000			
c. Includes funding to support 1.0 legal assistant position that would be shared by the Office of General Counsel and the Office of Administrative Counsel within the Supreme Court. The position is requested due to an increased administrative workload that is currently being managed by the legal staff.	FTE-exempt		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>			
	GF/GP		\$110,000	\$110,000	\$110,000			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$440,000</b>	<b>\$440,000</b>	<b>\$440,000</b>			
	Restricted		10,200	10,200	10,200			
	GF/GP		\$429,800	\$429,800	\$429,800			
<b>14. Swift and Sure Sanctions Program</b>	<b>Gross</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>
	Restricted	1,537,600	0	0	0	1,537,600	1,537,600	1,537,600
	GF/GP	\$1,812,400	\$0	\$0	\$0	\$1,812,400	\$1,812,400	\$1,812,400
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>15. Veterans Courts</b>	<b>Gross</b>	<b>\$1,061,200</b>	<b>(\$1,061,200)</b>	<b>\$0</b>	<b>(\$1,061,200)</b>	<b>\$0</b>	<b>\$1,061,200</b>	<b>\$0</b>
	GF/GP	\$1,061,200	(\$1,061,200)	\$0	(\$1,061,200)	\$0	\$1,061,200	\$0
<u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and mental health courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure. <u>Senate</u> concurs with executive.	<b>Gross</b>		<b>(\$1,061,200)</b>	<b>\$0</b>	<b>(\$1,061,200)</b>			
	GF/GP		(\$1,061,200)	\$0	(\$1,061,200)			

**JUDICIARY**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts		
			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 103. COURT OF APPEALS</b>								
	FTE-exempt	177.0	2.0	2.0	2.0	179.0	179.0	179.0
	<b>Gross</b>	<b>\$26,375,400</b>	<b>\$919,800</b>	<b>\$919,800</b>	<b>\$919,800</b>	<b>\$27,295,200</b>	<b>\$27,295,200</b>	<b>\$27,295,200</b>
	GF/GP	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
<b>1. Court of Appeals Operations</b>								
	FTE-exempt	177.0	2.0	2.0	2.0	179.0	179.0	179.0
	<b>Gross</b>	<b>\$26,375,400</b>	<b>\$919,800</b>	<b>\$919,800</b>	<b>\$919,800</b>	<b>\$27,295,200</b>	<b>\$27,295,200</b>	<b>\$27,295,200</b>
	GF/GP	\$26,375,400	\$919,800	\$919,800	\$919,800	\$27,295,200	\$27,295,200	\$27,295,200
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		2.0	2.0	2.0			
	<b>Gross</b>		<b>\$142,900</b>	<b>\$142,900</b>	<b>\$142,900</b>			
	GF/GP		\$142,900	\$142,900	\$142,900			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$776,900</b>	<b>\$776,900</b>	<b>\$776,900</b>			
	GF/GP		\$776,900	\$776,900	\$776,900			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>	FTE-exempt	6.0	0.0	0.0	0.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$9,803,700</b>	<b>\$1,112,100</b>	<b>\$1,112,100</b>	<b>\$1,112,100</b>	<b>\$10,915,800</b>	<b>\$10,915,800</b>	<b>\$10,915,800</b>
	GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
<b>1. Branchwide Appropriations</b>	FTE-exempt	6.0	0.0	0.0	0.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$9,803,700</b>	<b>\$1,112,100</b>	<b>\$1,112,100</b>	<b>\$1,112,100</b>	<b>\$10,915,800</b>	<b>\$10,915,800</b>	<b>\$10,915,800</b>
	GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800	\$10,915,800
a. Includes funding to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased.	<b>Gross</b>		<b>\$50,400</b>	<b>\$50,400</b>	<b>\$50,400</b>			
	GF/GP		\$50,400	\$50,400	\$50,400			
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, decrease for worker's compensation premium costs, increase for building occupancy charges, and increase for rent costs.	<b>Gross</b>		<b>\$1,061,700</b>	<b>\$1,061,700</b>	<b>\$1,061,700</b>			
	GF/GP		\$1,061,700	\$1,061,700	\$1,061,700			



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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>								
	FTE-justices	7.0	0.0	0.0	0.0	7.0	7.0	7.0
	FTE-judges	580.0	2.0	2.0	2.0	582.0	582.0	582.0
	<b>Gross</b>	<b>\$115,298,200</b>	<b>\$6,237,400</b>	<b>\$6,141,000</b>	<b>\$6,237,400</b>	<b>\$121,535,600</b>	<b>\$121,439,200</b>	<b>\$121,535,600</b>
	Restricted	1,970,800	565,100	565,100	565,100	2,535,900	2,535,900	2,535,900
	GF/GP	\$113,327,400	\$5,672,300	\$5,575,900	\$5,672,300	\$118,999,700	\$118,903,300	\$118,999,700
<b>1. Supreme Court Justices' Salaries</b>								
	FTE-justices	7.0	0.0	0.0	0.0	7.0	7.0	7.0
	<b>Gross</b>	<b>\$1,270,500</b>	<b>\$88,900</b>	<b>\$100</b>	<b>\$88,900</b>	<b>\$1,359,400</b>	<b>\$1,270,600</b>	<b>\$1,359,400</b>
	GF/GP	\$1,270,500	\$88,900	\$100	\$88,900	\$1,359,400	\$1,270,600	\$1,359,400
<u>Executive</u> includes funding to support recommendations made by SOCC in May 2023 to provide 7% salary increases for Supreme Court justices in 2025 and 2026. <u>House</u> includes a \$100 placeholder pending passage of a concurrent resolution necessary to effect the change. <u>Senate</u> concurs with executive.	<b>Gross</b>		<b>\$88,900</b>	<b>\$100</b>	<b>\$88,900</b>			
	GF/GP		\$88,900	\$100	\$88,900			
<b>2. Circuit Court Judges' State Base Salaries</b>								
	FTE-judges	221.0	0.0	0.0	0.0	221.0	221.0	221.0
	<b>Gross</b>	<b>\$27,936,700</b>	<b>\$1,902,100</b>	<b>\$1,902,100</b>	<b>\$1,902,100</b>	<b>\$29,838,800</b>	<b>\$29,838,800</b>	<b>\$29,838,800</b>
	Restricted	939,800	344,800	344,800	344,800	1,284,600	1,284,600	1,284,600
	GF/GP	\$26,996,900	\$1,557,300	\$1,557,300	\$1,557,300	\$28,554,200	\$28,554,200	\$28,554,200
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	<b>Gross</b>		<b>\$1,902,100</b>	<b>\$1,902,100</b>	<b>\$1,902,100</b>			
	Restricted		344,800	344,800	344,800			
	GF/GP		\$1,557,300	\$1,557,300	\$1,557,300			
<b>3. Circuit Court Judicial Salary Standardization</b>								
	<b>Gross</b>	<b>\$10,105,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,105,400</b>	<b>\$10,105,400</b>	<b>\$10,105,400</b>
	Restricted	400,100	0	0	0	400,100	400,100	400,100
	GF/GP	\$9,705,300	\$0	\$0	\$0	\$9,705,300	\$9,705,300	\$9,705,300
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>4. Court of Appeals Judges' Salaries</b>								
	FTE-judges	25.0	0.0	0.0	0.0	25.0	25.0	25.0
	<b>Gross</b>	<b>\$4,657,800</b>	<b>\$232,900</b>	<b>\$232,900</b>	<b>\$232,900</b>	<b>\$4,890,700</b>	<b>\$4,890,700</b>	<b>\$4,890,700</b>
	GF/GP	\$4,657,800	\$232,900	\$232,900	\$232,900	\$4,890,700	\$4,890,700	\$4,890,700
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	<b>Gross</b>		<b>\$232,900</b>	<b>\$232,900</b>	<b>\$232,900</b>			
	GF/GP		\$232,900	\$232,900	\$232,900			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>5. District Court Judges' State Base Salaries</b>	FTE-judges	231.0	1.0	1.0	1.0	232.0	232.0	232.0
	<b>Gross</b>	<b>\$29,200,900</b>	<b>\$2,089,500</b>	<b>\$2,089,500</b>	<b>\$2,089,500</b>	<b>\$31,290,400</b>	<b>\$31,290,400</b>	<b>\$31,290,400</b>
	GF/GP	\$29,200,900	\$2,089,500	\$2,089,500	\$2,089,500	\$31,290,400	\$31,290,400	\$31,290,400
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	<b>Gross</b>		<b>\$1,990,000</b>	<b>\$1,990,000</b>	<b>\$1,990,000</b>			
	GF/GP		\$1,990,000	\$1,990,000	\$1,990,000			
b. Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.	FTE-judges		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$99,500</b>	<b>\$99,500</b>	<b>\$99,500</b>			
	GF/GP		\$99,500	\$99,500	\$99,500			
<b>6. District Court Judicial Salary Standardization</b>	<b>Gross</b>	<b>\$10,562,900</b>	<b>\$34,300</b>	<b>\$34,300</b>	<b>\$34,300</b>	<b>\$10,597,200</b>	<b>\$10,597,200</b>	<b>\$10,597,200</b>
	GF/GP	\$10,562,900	\$34,300	\$34,300	\$34,300	\$10,597,200	\$10,597,200	\$10,597,200
Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.	<b>Gross</b>		<b>\$34,300</b>	<b>\$34,300</b>	<b>\$34,300</b>			
	GF/GP		\$34,300	\$34,300	\$34,300			
<b>7. Probate Court Judges' State Base Salaries</b>	FTE-judges	103.0	1.0	1.0	1.0	104.0	104.0	104.0
	<b>Gross</b>	<b>\$12,913,900</b>	<b>\$979,200</b>	<b>\$979,200</b>	<b>\$979,200</b>	<b>\$13,893,100</b>	<b>\$13,893,100</b>	<b>\$13,893,100</b>
	Restricted	442,600	186,000	186,000	186,000	628,600	628,600	628,600
	GF/GP	\$12,471,300	\$793,200	\$793,200	\$793,200	\$13,264,500	\$13,264,500	\$13,264,500
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	<b>Gross</b>		<b>\$879,700</b>	<b>\$879,700</b>	<b>\$879,700</b>			
	Restricted		86,500	86,500	86,500			
	GF/GP		\$793,200	\$793,200	\$793,200			
b. Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.	FTE-judges		1.0	1.0	1.0			
	<b>Gross</b>		<b>\$99,500</b>	<b>\$99,500</b>	<b>\$99,500</b>			
	Restricted		99,500	99,500	99,500			
	GF/GP		\$0	\$0	\$0			
<b>8. Probate Court Judicial Salary Standardization</b>	<b>Gross</b>	<b>\$4,669,600</b>	<b>\$34,300</b>	<b>\$34,300</b>	<b>\$34,300</b>	<b>\$4,703,900</b>	<b>\$4,703,900</b>	<b>\$4,703,900</b>
	Restricted	188,300	34,300	34,300	34,300	222,600	222,600	222,600
	GF/GP	\$4,481,300	\$0	\$0	\$0	\$4,481,300	\$4,481,300	\$4,481,300
Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.	<b>Gross</b>		<b>\$34,300</b>	<b>\$34,300</b>	<b>\$34,300</b>			
	Restricted		34,300	34,300	34,300			
	GF/GP		\$0	\$0	\$0			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>9. Judges' Retirement System Defined Contributions</b>								
	Gross GF/GP	\$6,526,500	\$385,600	\$379,400	\$385,600	\$6,912,100	\$6,905,900	\$6,912,100
		\$6,526,500	\$385,600	\$379,400	\$385,600	\$6,912,100	\$6,905,900	\$6,912,100
a. <u>Executive</u> includes funding to cover retirement costs associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.	Gross GF/GP		\$6,300	\$0	\$6,300			
			\$6,300	\$0	\$6,300			
b. Includes funding to cover the costs of additional retirement contributions necessary as a result of adding one district and one probate court judgeship.	Gross GF/GP		\$18,100	\$18,100	\$18,100			
			\$18,100	\$18,100	\$18,100			
c. Includes funding to cover retirement costs associated with the 5.0% salary increase for judges effective October 1, 2024.	Gross GF/GP		\$361,200	\$361,200	\$361,200			
			\$361,200	\$361,200	\$361,200			
d. <u>House</u> includes a \$100 placeholder for potential costs associated with House Bill 5328. The bill would require an additional state-funded 2% retirement contribution for judges.	Gross GF/GP		\$0	\$100	\$0			
			\$0	\$100	\$0			
<b>10. OASI, Social Security</b>								
	Gross GF/GP	\$7,454,000	\$490,600	\$489,200	\$490,600	\$7,944,600	\$7,943,200	\$7,944,600
		\$7,454,000	\$490,600	\$489,200	\$490,600	\$7,944,600	\$7,943,200	\$7,944,600
a. <u>Executive</u> includes funding to cover the cost of FICA contributions associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding. <u>Senate</u> concurs with executive.	Gross GF/GP		\$1,400	\$0	\$1,400			
			\$1,400	\$0	\$1,400			
b. Includes funding to cover costs of additional FICA contributions necessary as a result of adding one district and one probate court judgeship.	Gross GF/GP		\$19,800	\$19,800	\$19,800			
			\$19,800	\$19,800	\$19,800			
c. Includes funding to cover the cost of FICA contributions associated with the 5.0% salary increase for judges effective October 1, 2024.	Gross GF/GP		\$469,400	\$469,400	\$469,400			
			\$469,400	\$469,400	\$469,400			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 106. JUDICIAL AGENCIES</b>								
	FTE-exempt	14.0	0.0	0.0	0.0	14.0	14.0	14.0
	<b>Gross</b>	<b>\$2,839,800</b>	<b>\$68,000</b>	<b>\$68,000</b>	<b>\$68,000</b>	<b>\$2,907,800</b>	<b>\$2,907,800</b>	<b>\$2,907,800</b>
	GF/GP	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
<b>1. Judicial Tenure Commission</b>								
	FTE-exempt	14.0	0.0	0.0	0.0	14.0	14.0	14.0
	<b>Gross</b>	<b>\$2,839,800</b>	<b>\$68,000</b>	<b>\$68,000</b>	<b>\$68,000</b>	<b>\$2,907,800</b>	<b>\$2,907,800</b>	<b>\$2,907,800</b>
	GF/GP	\$2,839,800	\$68,000	\$68,000	\$68,000	\$2,907,800	\$2,907,800	\$2,907,800
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for building occupancy costs.	<b>Gross</b>		<b>\$68,000</b>	<b>\$68,000</b>	<b>\$68,000</b>			
	GF/GP		\$68,000	\$68,000	\$68,000			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>								
	FTE-exempt	84.0	28.5	28.5	27.5	112.5	112.5	111.5
	<b>Gross</b>	<b>\$16,766,300</b>	<b>\$5,417,900</b>	<b>\$5,418,400</b>	<b>\$5,267,900</b>	<b>\$22,184,200</b>	<b>\$22,184,700</b>	<b>\$22,034,200</b>
	IDG	250,000	0	0	0	250,000	250,000	250,000
	Federal	576,200	5,000	5,000	5,000	581,200	581,200	581,200
	Private	468,400	0	0	0	468,400	468,400	468,400
	Restricted	172,400	0	0	0	172,400	172,400	172,400
	GF/GP	\$15,299,300	\$5,412,900	\$5,413,400	\$5,262,900	\$20,712,200	\$20,712,700	\$20,562,200
<b>1. Appellate Public Defender Program</b>								
	FTE-exempt	66.0	28.0	28.0	27.0	94.0	94.0	93.0
	<b>Gross</b>	<b>\$11,028,600</b>	<b>\$5,053,300</b>	<b>\$5,053,800</b>	<b>\$4,903,300</b>	<b>\$16,081,900</b>	<b>\$16,082,400</b>	<b>\$15,931,900</b>
	IDG	250,000	0	0	0	250,000	250,000	250,000
	Federal	576,200	5,000	5,000	5,000	581,200	581,200	581,200
	Private	468,400	0	0	0	468,400	468,400	468,400
	Restricted	172,400	0	0	0	172,400	172,400	172,400
	GF/GP	\$9,561,600	\$5,048,300	\$5,048,800	\$4,898,300	\$14,609,900	\$14,610,400	\$14,459,900
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt <b>Gross</b> GF/GP		3.0 <b>\$349,200</b> \$349,200	3.0 <b>\$349,200</b> \$349,200	3.0 <b>\$349,200</b> \$349,200			
b. Includes funding to support costs of new attorney and support staff positions for SADO for a three-year, phased implementation of workload standards, based on a workload assessment from the National Center for State Courts. Standards are developed in parallel with separate workload standards for trial-level public defenders through the Michigan Indigent Defense Commission.	FTE-exempt <b>Gross</b> GF/GP		23.0 <b>\$3,259,000</b> \$3,259,000	23.0 <b>\$3,259,000</b> \$3,259,000	23.0 <b>\$3,259,000</b> \$3,259,000			
c. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).	<b>Gross</b> GF/GP		<b>\$642,800</b> \$642,800	<b>\$642,800</b> \$642,800	<b>\$642,800</b> \$642,800			
d. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.	<b>Gross</b> GF/GP		<b>\$173,200</b> \$173,200	<b>\$173,200</b> \$173,200	<b>\$173,200</b> \$173,200			
e. Includes funding and authorization for 1.0 FTE position to shift the SADO-MAACS youth defense roster manager position from a federally funded position to a state funded position. Currently, the position is funded with a one-time three-year federal grant through the DOJ, Office of Juvenile Justice and Delinquency Prevention, but the grant expires at the end of FY 2024.	FTE-exempt <b>Gross</b> GF/GP		1.0 <b>\$157,000</b> \$157,000	1.0 <b>\$157,000</b> \$157,000	1.0 <b>\$157,000</b> \$157,000			
f. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent costs.	<b>Gross</b> Federal GF/GP		<b>\$322,100</b> 5,000 \$317,100	<b>\$322,100</b> 5,000 \$317,100	<b>\$322,100</b> 5,000 \$317,100			
g. Revised Executive includes funding to support costs of a financial oversight and support attorney position for MAACS. The attorney would be responsible for developing and implementing a review and audit procedure for attorney fee vouchers. House includes \$500 more than the executive. Senate does not include funding for FTE position.	FTE-exempt <b>Gross</b> GF/GP		1.0 <b>\$150,000</b> \$150,000	1.0 <b>\$150,500</b> \$150,500	0.0 <b>\$0</b> \$0			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>2. Juvenile Life Resentencing</b>								
	FTE-exempt	18.0	0.5	0.5	0.5	18.5	18.5	18.5
	<b>Gross</b>	<b>\$2,529,600</b>	<b>\$364,600</b>	<b>\$364,600</b>	<b>\$364,600</b>	<b>\$2,894,200</b>	<b>\$2,894,200</b>	<b>\$2,894,200</b>
	GF/GP	\$2,529,600	\$364,600	\$364,600	\$364,600	\$2,894,200	\$2,894,200	\$2,894,200
a. Includes authorization for a partial FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		0.5	0.5	0.5			
	<b>Gross</b>		<b>\$40,800</b>	<b>\$40,800</b>	<b>\$40,800</b>			
	GF/GP		\$40,800	\$40,800	\$40,800			
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).	<b>Gross</b>		<b>\$213,300</b>	<b>\$213,300</b>	<b>\$213,300</b>			
	GF/GP		\$213,300	\$213,300	\$213,300			
c. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.	<b>Gross</b>		<b>\$32,400</b>	<b>\$32,400</b>	<b>\$32,400</b>			
	GF/GP		\$32,400	\$32,400	\$32,400			
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$78,100</b>	<b>\$78,100</b>	<b>\$78,100</b>			
	GF/GP		\$78,100	\$78,100	\$78,100			
<b>3. Michigan Appellate Assigned Counsel System Roster Attorney Compensation</b>								
	<b>Gross</b>	<b>\$3,208,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,208,100</b>	<b>\$3,208,100</b>	<b>\$3,208,100</b>
	GF/GP	\$3,208,100	\$0	\$0	\$0	\$3,208,100	\$3,208,100	\$3,208,100
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>	<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>
	Restricted	7,937,000	0	0	0	7,937,000	7,937,000	7,937,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1. Indigent Civil Legal Assistance</b>	<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>
	Restricted	7,937,000	0	0	0	7,937,000	7,937,000	7,937,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			

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			Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 109. TRIAL COURT OPERATIONS</b>	FTE-exempt	26.0	0.0	0.0	0.0	26.0	26.0	26.0
	<b>Gross</b>	<b>\$87,620,700</b>	<b>\$121,400</b>	<b>\$121,400</b>	<b>\$121,400</b>	<b>\$87,742,100</b>	<b>\$87,742,100</b>	<b>\$87,742,100</b>
	Restricted	77,245,000	121,400	121,400	121,400	77,366,400	77,366,400	77,366,400
	GF/GP	\$10,375,700	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700
<b>1. Court Equity Fund Reimbursements</b>	<b>Gross</b>	<b>\$60,815,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,815,700</b>	<b>\$60,815,700</b>	<b>\$60,815,700</b>
	Restricted	50,440,000	0	0	0	50,440,000	50,440,000	50,440,000
	GF/GP	\$10,375,700	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>2. Drug Case-Flow Program</b>	<b>Gross</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
	Restricted	250,000	0	0	0	250,000	250,000	250,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>3. Drunk Driving Case-Flow Program</b>	<b>Gross</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>
	Restricted	3,300,000	0	0	0	3,300,000	3,300,000	3,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			
<b>4. Judicial Technology Improvement Fund</b>	<b>Gross</b>	<b>\$4,815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,815,000</b>	<b>\$4,815,000</b>	<b>\$4,815,000</b>
	Restricted	4,815,000	0	0	0	4,815,000	4,815,000	4,815,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP		\$0	\$0	\$0			




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<b>5. Juror Compensation Reimbursement</b>	FTE-exempt	1.0	0.0	0.0	0.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$6,610,000</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$6,613,600</b>	<b>\$6,613,600</b>	<b>\$6,613,600</b>
	Restricted	6,610,000	3,600	3,600	3,600	6,613,600	6,613,600	6,613,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>			
	Restricted		3,600	3,600	3,600			
	GF/GP		\$0	\$0	\$0			
<b>6. Statewide E-File System</b>	FTE-exempt	25.0	0.0	0.0	0.0	25.0	25.0	25.0
	<b>Gross</b>	<b>\$11,830,000</b>	<b>\$117,800</b>	<b>\$117,800</b>	<b>\$117,800</b>	<b>\$11,947,800</b>	<b>\$11,947,800</b>	<b>\$11,947,800</b>
	Restricted	11,830,000	117,800	117,800	117,800	11,947,800	11,947,800	11,947,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$117,800</b>	<b>\$117,800</b>	<b>\$117,800</b>			
	Restricted		117,800	117,800	117,800			
	GF/GP		\$0	\$0	\$0			

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				Rev Exec 04/26/24	House 05/01/24	Senate 04/24/24	Executive	House	Senate
<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>		<b>Gross GF/GP</b>	<b>\$5,500,000</b> \$5,500,000	<b>(\$5,500,000)</b> (\$5,500,000)	<b>(\$2,500,000)</b> (\$2,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)	<b>\$0</b> \$0	<b>\$3,000,000</b> \$3,000,000	<b>\$1,000,000</b> \$1,000,000
<b>1. Expungement Initiative</b>		<b>Gross GF/GP</b>	<b>\$700,000</b> \$700,000	<b>(\$700,000)</b> (\$700,000)	<b>(\$700,000)</b> (\$700,000)	<b>(\$700,000)</b> (\$700,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
Eliminates one-time funding for this line item.		<b>Gross GF/GP</b>		<b>(\$700,000)</b> (\$700,000)	<b>(\$700,000)</b> (\$700,000)	<b>(\$700,000)</b> (\$700,000)			
<b>2. Judicial Institute</b>		<b>Gross GF/GP</b>	<b>\$300,000</b> \$300,000	<b>(\$300,000)</b> (\$300,000)	<b>(\$300,000)</b> (\$300,000)	<b>(\$300,000)</b> (\$300,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
Eliminates one-time funding for this line item.		<b>Gross GF/GP</b>		<b>(\$300,000)</b> (\$300,000)	<b>(\$300,000)</b> (\$300,000)	<b>(\$300,000)</b> (\$300,000)			
<b>3. Michigan Statewide Court Data Transparency Project</b>		<b>Gross GF/GP</b>	<b>\$4,500,000</b> \$4,500,000	<b>(\$4,500,000)</b> (\$4,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
Eliminates one-time funding for this line item.		<b>Gross GF/GP</b>		<b>(\$4,500,000)</b> (\$4,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)			
<b>4. Eviction Diversion Pilot Program</b>		<b>Gross GF/GP</b>	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0
House includes funding to support an eviction diversion pilot program in 14A District Court in Washtenaw County. Funds would be used to assist tenants experiencing financial hardship through a collaborative program designed to settle landlord-tenant disputes and prevent eviction and homelessness.		<b>Gross GF/GP</b>		<b>\$0</b> \$0	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0			

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<b>5. Operation Drive</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
<u>House</u> includes funding to support Operation Drive. Of the total, \$1.0 million would be allocated to 52nd District Court in Oakland County and \$1.0 million would be allocated to district courts statewide that want to establish a program. The program would assist individuals with regaining driving privileges by providing guidance on how to address underlying issues that led to driver license suspension, guidance on how to maintain responsibility, and guidance on how to address traffic tickets, warrants, court appearances, and payment of fees and fines.	Gross GF/GP		\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0			
<b>6. Prescription Compliance Through Oral Fluid Testing Program</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0
<u>House</u> includes funding for SCAO to expand the prescription compliance through oral fluid testing program to veterans treatment courts, mental health treatment courts, and drug treatment courts that want to participate.	Gross GF/GP		\$0 \$0	\$500,000 \$500,000	\$0 \$0			
<b>7. Juvenile Indigent Defense</b>	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
<u>Senate</u> includes funding for grants to address the lack of representation for minors charged with felony offenses.	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000			