



ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2025-26

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

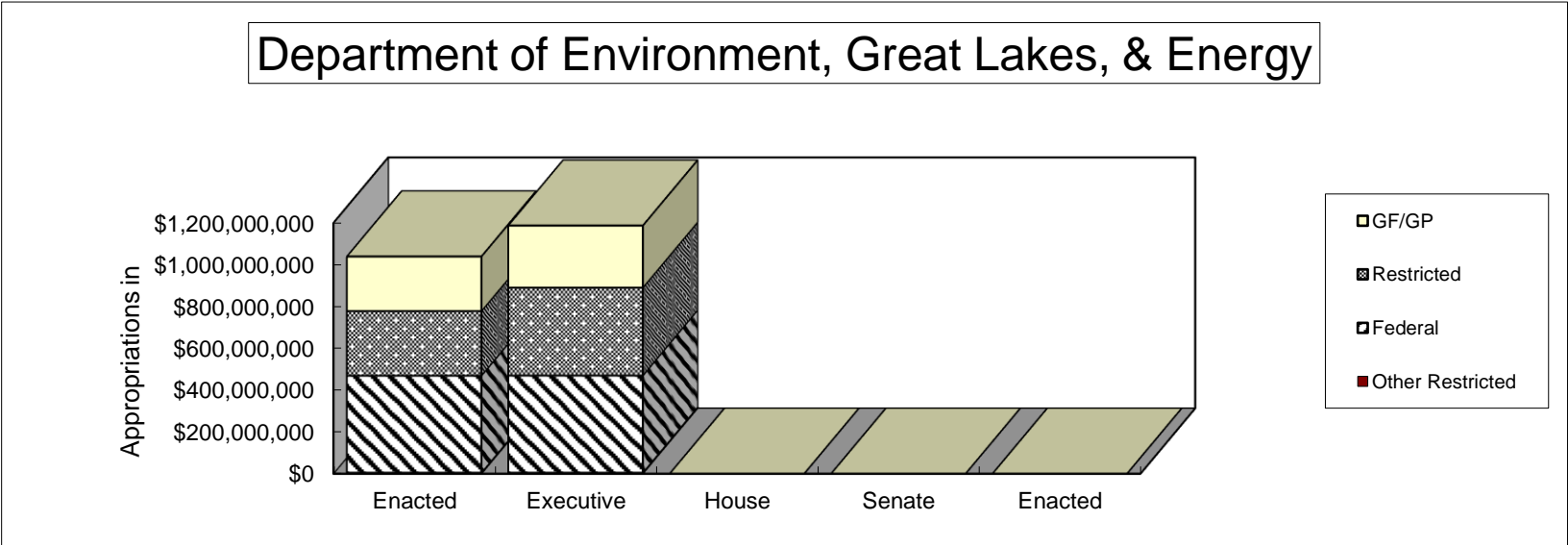
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Environment, Great Lakes, & Energy

Rep. Cam Cavitt, Chair
Rep. Ken Borton, Majority Vice Chair
Rep. Greg Markkanen
Rep. Samantha Steckloff, Minority Vice
Chair
Rep. Natalie Price

Analyst: Austin Scott
 Phone: 517-373-8080

	Enacted Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	1,646.0	1,780.0	0.0	0.0	0.0
Gross	\$1,039,098,600	\$1,186,823,100	\$0	\$0	\$0
IDG/IDT	4,085,900	4,129,100	0	0	0
Adj. Gross	\$1,035,012,700	\$1,182,694,000	\$0	\$0	\$0
Federal	463,788,900	464,268,500	0	0	0
Local	0	0	0	0	0
Private	1,364,200	1,404,200	0	0	0
Restricted	309,149,300	420,631,500	0	0	0
GF/GP	\$260,710,300	\$296,389,800	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$964,100	\$29,000	\$0	\$0	\$0
	IDG	6,400	200	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	686,300	20,500	0	0	0
	GF/GP	\$271,400	\$8,300	\$0	\$0	\$0
A. Economic Adjustments						
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$29,000	\$0	\$0	\$0
	IDG		200	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		20,500	0	0	0
	GF/GP		\$8,300	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$993,100	\$964,100	\$964,100	\$964,100
	IDG		6,600	6,400	6,400	6,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		706,800	686,300	686,300	686,300
	GF/GP		\$279,700	\$271,400	\$271,400	\$271,400
2. Accounting Service Center						
	Gross	\$1,487,100	\$89,800	\$0	\$0	\$0
	IDG	9,800	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,041,900	60,700	0	0	0
	GF/GP	\$435,400	\$29,100	\$0	\$0	\$0
A. Economic Adjustments						
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.						
	Gross		\$72,700	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		43,600	0	0	0
	GF/GP		\$29,100	\$0	\$0	\$0
B. Technical Adjustments						
Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).						
	Gross		\$17,100	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		17,100	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM TOTAL	Gross		\$1,576,900	\$1,487,100	\$1,487,100	\$1,487,100
	IDG		9,800	9,800	9,800	\$9,800
	Private		0	0	0	\$0
	Restricted		1,102,600	1,041,900	1,041,900	1,041,900
	GF/GP		\$464,500	\$435,400	\$435,400	\$435,400
3. Administrative Hearings Officers	Gross	\$906,600	\$0	\$0	\$0	\$0
	IDG	6,200	0	0	0	0
	Private	0	0	0	0	0
	Restricted	644,500	0	0	0	0
	GF/GP	\$255,900	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$906,600	\$906,600	\$906,600	\$906,600
	IDG		6,200	6,200	6,200	6,200
	Private		0	0	0	0
	Restricted		644,500	644,500	644,500	644,500
	GF/GP		\$255,900	\$255,900	\$255,900	\$255,900
4. Environmental Investigations	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,419,800	\$39,600	\$0	\$0	\$0
	IDG	13,300	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,442,000	23,300	0	0	0
	GF/GP	\$964,500	\$16,300	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$39,600	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		23,300	0	0	0
	GF/GP		\$16,300	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,459,400	\$2,419,800	\$2,419,800	\$2,419,800
	IDG		13,300	13,300	13,300	13,300
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,465,300	1,442,000	1,442,000	1,442,000
	GF/GP		\$980,800	\$964,500	\$964,500	\$964,500
5. Environmental Support	Gross	\$9,295,800	\$169,900	\$0	\$0	\$0
	FTEs	56.0	0.0	0.0	0.0	0.0
	IDG	47,800	0	0	0	0
	Federal	226,700	0	0	0	0
	Private	711,600	0	0	0	0
	Restricted	6,232,700	135,500	0	0	0
	GF/GP	\$2,077,000	\$34,400	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$119,900	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		85,500	0	0	0
	GF/GP		\$34,400	\$0	\$0	\$0
B. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).	Gross		\$50,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		50,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$9,465,700	\$9,295,800	\$9,295,800	\$9,295,800
	FTEs		56.0	56.0	56.0	56.0
	IDG		47,800	47,800	47,800	47,800
	Federal		226,700	226,700	226,700	226,700
	Private		711,600	711,600	711,600	711,600
	Restricted		6,368,200	6,232,700	6,232,700	6,232,700
	GF/GP		2,111,400	2,077,000	2,077,000	2,077,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
6. Executive Direction	FTEs	20.0	0.0	0.0	0.0	0.0
	Gross	\$4,459,500	\$21,300	\$0	\$0	\$0
	IDG	28,300	0	0	0	0
	Federal	103,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	3,531,000	20,100	0	0	0
	GF/GP	\$796,700	\$1,200	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$21,300	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		20,100	0	0	0
	GF/GP		\$1,200	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	20.0
	Gross		\$4,480,800	\$4,459,500	\$4,459,500	\$4,459,500
	IDG		28,300	28,300	28,300	28,300
	Federal		103,500	103,500	103,500	103,500
	Private		0	0	0	0
	Restricted		3,551,100	3,531,000	3,531,000	3,531,000
	GF/GP		\$797,900	\$796,700	\$796,700	\$796,700
7. Facilities Management	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	IDG	6,700	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	711,900	0	0	0	0
	GF/GP	\$281,400	\$0	\$0	\$0	\$0
A.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG		6,700	6,700	6,700	6,700



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		711,900	711,900	711,900	711,900
	GF/GP		\$281,400	\$281,400	\$281,400	\$281,400
8. Financial Support	FTEs	18.0	0.0	0.0	0.0	0.0
	Gross	\$10,347,100	\$543,600	\$0	\$0	\$0
	IDG	15,000	0	0	0	0
	Federal	436,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	8,137,100	517,300	0	0	0
	GF/GP	\$1,758,500	\$26,300	\$0	\$0	\$0
	Gross		\$43,600	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG		0	0	0	0
	Restricted		17,300	0	0	0
	GF/GP		\$26,300	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$500,000	\$0	\$0	\$0
B. Technical Adjustments Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		500,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		18.0	18.0	18.0	18.0
	Gross		\$10,890,700	\$10,347,100	\$10,347,100	\$10,347,100
	IDG		15,000	15,000	15,000	\$15,000
	Federal		436,500	436,500	436,500	\$436,500
	Private		0	0	0	\$0
	Restricted		8,654,400	8,137,100	8,137,100	8,137,100
	GF/GP		\$1,784,800	\$1,758,500	\$1,758,500	\$1,758,500
9. Michigan Geological Survey	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
A.	GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
10. Property Management	Gross	\$8,222,500	(\$123,600)	\$0	\$0	\$0
	IDG	57,500	0	0	0	0
	Private	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	5,725,100	(78,800)	0	0	0
	GF/GP	\$2,439,900	(44,800)	0	0	0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		(\$123,600)	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		(78,800)	0	0	0
	GF/GP		(\$44,800)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,098,900	\$8,222,500	\$8,222,500	\$8,222,500
	IDG		57,500	57,500	57,500	57,500
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		5,646,300	5,725,100	5,725,100	5,725,100
	GF/GP		\$2,395,100	\$2,439,900	\$2,439,900	\$2,439,900
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		112.0	112.0	112.0	112.0
	Gross		\$42,872,100	\$42,102,500	\$42,102,500	\$42,102,500



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		191,200	191,000	191,000	191,000
	Federal		766,700	766,700	766,700	766,700
	Private		711,600	711,600	711,600	711,600
	Restricted		28,851,100	28,152,500	28,152,500	28,152,500
	GF/GP		\$12,351,500	\$12,280,700	\$12,280,700	\$12,280,700
WATER RESOURCE DIVISION						
1. Aquatic Nuisance Control Program						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$992,300	\$8,400	\$0	\$0	\$0
	Restricted	992,300	8,400	0	0	0
A. Economic Adjustments	Gross		\$8,400	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		8,400	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$1,000,700	\$992,300	\$992,300	\$992,300
	Restricted		1,000,700	992,300	992,300	992,300
2. Federal - Great Lakes Remedial Action Plan Grants						
	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL						
	Gross		\$583,800	\$583,800	\$583,800	\$583,800
	Federal		583,800	583,800	583,800	583,800
3. Fish Contaminant Monitoring						
	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL						
	Gross		\$316,100	\$316,100	\$316,100	\$316,100
	Restricted		316,100	316,100	316,100	316,100
4. Great Lakes Restoration Initiative						
	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$11,267,700	\$20,600	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<p>A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p>	Federal	11,267,700	20,600	0	0	0
	Gross		\$20,600	\$0	\$0	\$0
	Federal		20,600	0	0	0
LINE ITEM SUBTOTAL	FTEs Gross Federal		9.0 \$11,288,300 11,288,300	9.0 \$11,267,700 11,267,700	9.0 \$11,267,700 11,267,700	9.0 \$11,267,700 11,267,700
<p>5. Groundwater Data Collection</p> <p>A. Water Resources Division Rollup Rolls funding for groundwater data collection (\$2.0 million Gross and 3.0 FTE positions) and water quality programs (\$1.6 million Gross and 7.0 FTE positions) into oil, gas, and mineral services, which is renamed geologic resources management, for a net zero change.</p>	FTEs	3.0	(3.0)	0.0	0.0	0.0
	Gross	\$2,013,600	(\$2,013,600)	\$0	\$0	\$0
	GF/GP	\$2,013,600	(\$2,013,600)	\$0	\$0	\$0
	FTEs		(3.0)	0.0	0.0	0.0
	Gross		(\$2,013,600)	\$0	\$0	\$0
	GF/GP		(\$2,013,600)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$0 \$0	3.0 \$2,013,600 \$2,013,600	3.0 \$2,013,600 \$2,013,600	3.0 \$2,013,600 \$2,013,600
<p>6. Nonpoint Source Pollution Prevention and Control Project Program</p> <p>A.</p>	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	LINE ITEM SUBTOTAL	Gross Federal Restricted GF/GP	\$4,083,300 4,083,300 0 \$0	\$4,083,300 4,083,300 0 \$0	\$4,083,300 4,083,300 0 \$0	\$4,083,300 4,083,300 0 \$0



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7. Technology Advancements for Water Monitoring	Gross	\$500,000	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	\$500,000
	GF/GP		\$500,000	500,000	500,000	500,000
8. Water Quality Programs	FTEs	232.0	4.0	0.0	0.0	0.0
	Gross	\$37,406,400	\$1,236,700	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	13,917,100	172,700	0	0	0
	Restricted	12,208,000	1,303,600	0	0	0
	GF/GP	\$11,281,300	(\$239,600)	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$784,800	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		172,700	0	0	0
	Restricted		112,300	0	0	0
	GF/GP		\$499,800	\$0	\$0	\$0
B. Fee Increase – Water Resources Division Appropriates \$7.3 million in state restricted funding and authorizes 41.0 new FTE positions from a proposed 300% increase in land and water permit fees and a proposed 40% increase in certain water fees.	FTEs		11.0	0.0	0.0	0.0
	Gross		\$2,062,300	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		2,062,300	0	0	0
	GF/GP		0	\$0	\$0	\$0
C. Water Resources Division Rollup Rolls funding for groundwater data collection (\$2.0 million Gross and 3.0 FTE positions) and water quality programs (\$1.6 million Gross and 7.0 FTE positions) into oil, gas, and mineral services, which is renamed geologic resources management, for a net zero change.	FTEs		(7.0)	0.0	0.0	0.0
	Gross		(\$1,610,400)	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		(871,000)	0	0	0
	GF/GP		(739,400)	0	0	\$0
LINE ITEM SUBTOTAL	FTEs		236.0	232.0	232.0	232.0
	Gross		\$38,643,100	\$37,406,400	\$37,406,400	\$37,406,400
	IDG		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		14,089,800	13,917,100	13,917,100	13,917,100
	Restricted		13,511,600	12,208,000	12,208,000	12,208,000
	GF/GP		\$11,041,700	\$11,281,300	\$11,281,300	\$11,281,300
9. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
10. Water Resource Programs	FTEs	168.0	30.0	0.0	0.0	0.0
	Gross	\$28,132,900	\$5,756,700	\$0	\$0	\$0
	IDG	2,037,300	19,100	0	0	0
	Federal	5,073,000	26,100	0	0	0
	Restricted	2,450,500	5,286,800	0	0	0
	GF/GP	\$18,572,100	\$424,700	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$506,700	\$0	\$0	\$0
	IDG		19,100	0	0	0
	Federal		26,100	0	0	0
	Restricted		36,800	0	0	0
	GF/GP		\$424,700	\$0	\$0	\$0
B. Fee Increase – Water Resources Division Appropriates \$7.3 million in state restricted funding and authorizes 41.0 new FTE positions from a proposed 300% increase in land and water permit fees and a proposed 40% increase in certain water fees.	FTEs		30.0	0.0	0.0	0.0
	Gross		\$5,250,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		5,250,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		198.0	168.0	168.0	168.0
	Gross		\$33,889,600	\$28,132,900	\$28,132,900	\$28,132,900
	IDG		2,056,400	2,037,300	2,037,300	2,037,300
	Federal		5,099,100	5,073,000	5,073,000	5,073,000
	Restricted		7,737,300	2,450,500	2,450,500	2,450,500
	GF/GP		\$18,996,800	\$18,572,100	\$18,572,100	\$18,572,100



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
11. Watershed Council Grants	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$600,000	\$0	\$0	\$0	\$0
	GF/GP	600,000	\$0	\$0	\$0	\$0
A.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$600,000	\$600,000	\$600,000	\$600,000
	GF/GP		\$600,000	\$600,000	\$600,000	\$600,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		449.0	418.0	418.0	418.0
	Gross		\$91,004,900	\$85,996,100	\$85,996,100	\$85,996,100
	IDG		2,056,400	2,037,300	2,037,300	2,037,300
	Federal		35,144,300	34,924,900	34,924,900	34,924,900
	Restricted		22,665,700	16,066,900	16,066,900	16,066,900
	GF/GP		\$31,138,500	\$32,967,000	\$32,967,000	\$32,967,000
AIR QUALITY DIVISION						
1. Air Quality Programs	FTEs	228.0	0.0	0.0	0.0	0.0
	Gross	\$38,842,200	\$887,800	\$0	\$0	\$0
	Federal	7,680,100	82,600	0	0	0
	Restricted	15,604,100	337,500	0	0	0
	GF/GP	\$15,558,000	\$467,700	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$887,800	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		82,600	0	0	0
	Restricted		337,500	0	0	0
	GF/GP		\$467,700	\$0	\$0	\$0
AIR QUALITY DIVISION SUBTOTAL	FTEs		228.0	228.0	228.0	228.0
	Gross		\$39,730,000	\$38,842,200	\$38,842,200	\$38,842,200
	Federal		7,762,700	7,680,100	7,680,100	7,680,100
	Restricted		15,941,600	15,604,100	15,604,100	15,604,100
	GF/GP		\$16,025,700	\$15,558,000	\$15,558,000	\$15,558,000
REMEDIATION AND REDEVELOPMENT DIVISION						
1. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs	327.0	0.0	0.0	0.0	0.0
	Gross	\$78,302,700	\$45,427,600	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal	7,752,600	6,600	0	0	0
	Private	0	0	0	0	0
	Restricted	70,255,500	45,421,000	0	0	0
	GF/GP	294,600	\$0	\$0	\$0	\$0
	Gross		\$727,600	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		6,600	0	0	0
	Private		0	0	0	0
	Restricted		721,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Fee Increase – Landfill Tipping Fee Provides \$80.0 million in state restricted funding and authorizes 36.0 new FTE positions from a proposed increase in the landfill tipping fee from \$0.36 per ton to \$5.00 per ton.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$40,700,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		40,700,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Technical Adjustments Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).	FTEs		0.0	0.0	0.0	0.0
	Gross		\$4,000,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		4,000,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		327.0	327.0	327.0	327.0
	Gross		\$123,730,300	\$78,302,700	\$78,302,700	\$78,302,700
	Federal		7,759,200	7,752,600	7,752,600	7,752,600
	Private		0	0	0	0
	Restricted		115,676,500	70,255,500	70,255,500	70,255,500
	GF/GP		294,600	294,600	294,600	294,600
2. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Emergency Cleanup and Redevelopment Program	Gross	\$27,600,000	\$0	\$0	\$0	\$0
	Restricted	27,600,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000
	Restricted		27,600,000	27,600,000	27,600,000	27,600,000
4. Superfund Cleanup	Gross	\$9,000,000	\$0	\$0	\$0	\$0
	Federal	9,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross		\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	Federal		9,000,000	9,000,000	9,000,000	9,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs		327.0	327.0	327.0	327.0
	Gross		\$162,330,300	\$116,902,700	\$116,902,700	\$116,902,700
	Federal		16,759,200	16,752,600	16,752,600	16,752,600
	Private		0	0	0	0
	Restricted		145,276,500	99,855,500	99,855,500	99,855,500
	GF/GP		294,600	294,600	294,600	294,600
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$20,117,300	\$12,021,900	\$0	\$0	\$0
	Restricted	20,117,300	12,021,900	0	0	0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$21,900	\$0	\$0	\$0
	Restricted		21,900	0	0	0
B. Technical Adjustments Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues	FTEs		0.0	0.0	0.0	0.0
	Gross		\$12,000,000	\$0	\$0	\$0
	Restricted		12,000,000	0	0	0



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**Funding
Source**

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

(\$16.6 million) and private revenues (\$40,000).

UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL

FTEs			12.0	12.0	12.0	12.0
Gross			\$32,139,200	\$20,117,300	\$20,117,300	\$20,117,300
Restricted			32,139,200	20,117,300	20,117,300	20,117,300

RENEWING MICHIGAN'S ENVIRONMENT

1. Information Management

FTEs	22.0	3.0	0.0	0.0	0.0
Gross	\$6,794,900	\$556,600	\$0	\$0	\$0
IDG	13,100	0	0	0	0
Federal	5,800	0	0	0	0
Private	0	0	0	0	0
Restricted	1,512,300	15,900	0	0	0
GF/GP	\$5,263,700	\$540,700	\$0	\$0	\$0

A. Economic Adjustments

Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.

FTEs	0.0	0.0	0.0	0.0	0.0
Gross	\$41,700	\$0	\$0	\$0	\$0
IDG	0	0	0	0	0
Federal	0	0	0	0	0
Private	0	0	0	0	0
Restricted	15,900	0	0	0	0
GF/GP	\$25,800	\$0	\$0	\$0	\$0

B. Drinking Water and Environmental Health Division Staff

Includes \$6.0 million GF/GP and authorizes 35.0 new FTE positions to expand clean water enforcement, inspections and permitting.

FTEs	3.0	0.0	0.0	0.0	0.0
Gross	\$514,900	\$0	\$0	\$0	\$0
IDG	0	0	0	0	0
Federal	0	0	0	0	0
Private	0	0	0	0	0
Restricted	0	0	0	0	0
GF/GP	\$514,900	\$0	\$0	\$0	\$0

LINE ITEM SUBTOTAL

Gross			\$7,351,500	\$6,794,900	\$6,794,900	\$6,794,900
IDG			13,100	13,100	13,100	13,100
Federal			5,800	5,800	5,800	5,800
Private			0	0	0	0
Restricted			1,528,200	1,512,300	1,512,300	1,512,300
GF/GP			\$5,804,400	\$5,263,700	\$5,263,700	\$5,263,700
FTEs			25.0	22.0	22.0	22.0

2. Renew Michigan Program

FTEs	146.0	0.0	0.0	0.0	0.0
Gross	\$70,495,800	\$241,400	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	70,495,800	241,400	0	0	0
	Gross		\$241,400	\$0	\$0	\$0
	Restricted		241,400	0	0	0
LINE ITEM SUBTOTAL	FTEs		146.0	146.0	146.0	146.0
	Gross		\$70,737,200	\$70,495,800	\$70,495,800	\$70,495,800
	Restricted		70,737,200	70,495,800	70,495,800	70,495,800
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs		171.0	168.0	168.0	168.0
	Gross		\$78,088,700	\$77,290,700	\$77,290,700	\$77,290,700
	IDG		13,100	13,100	13,100	13,100
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		72,265,400	72,008,100	72,008,100	72,008,100
	GF/GP		5,804,400	5,263,700	5,263,700	5,263,700
INFORMATION TECHNOLOGY	FTEs	0.0	0.0	0.0	0.0	0.0
1. Information Technology Services and Projects	Gross	\$10,367,000	\$72,700	\$0	\$0	\$0
	IDG	54,800	0	0	0	0
	Federal	2,062,300	0	0	0	0
	Private	0	0	0	0	0
	Restricted	5,902,400	72,700	0	0	0
	GF/GP	\$2,347,500	\$0	\$0	\$0	\$0
A. Technical Adjustments Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).	Gross		\$72,700	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		72,700	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$10,439,700	\$10,367,000	\$10,367,000	\$10,367,000
	IDG		54,800	54,800	54,800	54,800
	Federal		2,062,300	2,062,300	2,062,300	2,062,300
	Private		0	0	0	0
	Restricted		5,975,100	5,902,400	5,902,400	5,902,400
	GF/GP		\$2,347,500	\$2,347,500	\$2,347,500	\$2,347,500



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs		0.0	0.0	0.0	0.0
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water and Environmental Health	FTEs	160.0	32.0	0.0	0.0	0.0
	Gross	\$40,471,600	\$6,243,000	\$0	\$0	\$0
	Federal	13,702,900	53,000	0	0	0
	Restricted	7,844,300	73,000	0	0	0
	GF/GP	\$18,924,400	\$6,117,000	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$802,200	\$0	\$0	\$0
	Federal		53,000	0	0	0
	Restricted		73,000	0	0	0
	GF/GP		\$676,200	\$0	\$0	\$0
B. Drinking Water and Environmental Health Division Staff	FTEs		32.0	0.0	0.0	0.0
Includes \$6.0 million GF/GP and authorizes 35.0 new FTE positions to expand clean water enforcement, inspections and permitting.	Gross		\$5,440,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$5,440,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		192.0	160.0	160.0	160.0
	Gross		\$46,714,600	\$40,471,600	\$40,471,600	\$40,471,600
	Federal		13,755,900	13,702,900	13,702,900	13,702,900
	Restricted		7,917,300	7,844,300	7,844,300	7,844,300
	GF/GP		\$25,041,400	\$18,924,400	\$18,924,400	\$18,924,400
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL	FTEs		192.0	160.0	160.0	160.0
	Gross		\$46,714,600	\$40,471,600	\$40,471,600	\$40,471,600
	Federal		13,755,900	13,702,900	13,702,900	13,702,900
	Restricted		7,917,300	7,844,300	7,844,300	7,844,300
	GF/GP		\$25,041,400	\$18,924,400	\$18,924,400	\$18,924,400
MATERIALS MANAGEMENT DIVISION						
1. Energy Programs	Gross	\$6,278,500	\$398,700	\$0	\$0	\$0
	FTEs	13.0	2.0	0.0	0.0	0.0
	Federal	3,837,000	28,700	0	0	0
	Private	141,900	0	0	0	0
	Restricted	2,299,600	0	0	0	0
	GF/GP	\$0	\$370,000	\$0	\$0	\$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.</p> <p>B. Energy Programs Staff Includes \$370,000 GF/GP and authorizes 2.0 new FTE positions to expand energy programs planning and implementation.</p>	Gross		\$28,700	\$0	\$0	\$0
	Federal		28,700	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	FTEs	2.0		0.0	0.0	0.0
	Gross		\$370,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		\$370,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$6,677,200	\$6,278,500	\$6,278,500	\$6,278,500
	FTEs		15.0	13.0	13.0	13.0
	Federal		3,865,700	3,837,000	3,837,000	3,837,000
	Private		141,900	141,900	141,900	141,900
	Restricted GF/GP		2,299,600 \$370,000	2,299,600 \$0	2,299,600 \$0	2,299,600 \$0
2. Material Management Programs	FTEs	121.0	53.0	0.0	0.0	0.0
	Gross	\$24,721,800	\$44,762,400	\$0	\$0	\$0
	IDG	1,566,600	23,900	0	0	0
	Private	510,700	0	0	0	0
	Federal	3,444,100	43,500	0	0	0
	Restricted GF/GP	18,455,600 \$744,800	44,607,800 \$87,200	0 \$0	0 \$0	0 \$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$462,400	\$0	\$0	\$0
	IDG		23,900	0	0	0
	Private		0	0	0	0
	Federal		43,500	0	0	0
	Restricted GF/GP		307,800 \$87,200	0 \$0	0 \$0	0 \$0
	FTEs		36.0	0.0	0.0	0.0
	Gross		\$39,300,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0

A. Economic Adjustments
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.

B. Fee Increase – Landfill Tipping Fee
Provides \$80.0 million in state restricted funding and authorizes 36.0 new FTE positions from a proposed increase in the landfill tipping fee from \$0.36 per ton to \$5.00 per ton.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<p>C. Fee Increase – Hazardous Waste Includes \$5.0 million from the Environmental Pollution Prevention Fund and authorizes 17.0 new FTE positions from a proposed doubling of hazardous waste fees. New revenue would be expended for hazardous waste oversight and regulation.</p>	Restricted GF/GP		39,300,000 \$0	0 \$0	0 \$0	0 \$0
	FTEs		17.0	0.0	0.0	0.0
	Gross		\$5,000,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		5,000,000 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs		174.0	121.0	121.0	121.0
	Gross		\$69,484,200	\$24,721,800	\$24,721,800	\$24,721,800
	IDG		1,590,500	1,566,600	1,566,600	1,566,600
	Private		510,700	510,700	510,700	510,700
	Federal		3,487,600	3,444,100	3,444,100	3,444,100
	Restricted GF/GP		63,063,400 \$832,000	18,455,600 \$744,800	18,455,600 \$744,800	18,455,600 \$744,800
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs		189.0	134.0	134.0	134.0
	Gross		\$76,161,400	\$31,000,300	\$31,000,300	\$31,000,300
	IDG		1,590,500	1,566,600	1,566,600	1,566,600
	Private		652,600	652,600	652,600	652,600
	Federal		7,353,300	7,281,100	7,281,100	7,281,100
	Restricted GF/GP		65,363,000 \$1,202,000	20,755,200 \$744,800	20,755,200 \$744,800	20,755,200 \$744,800
OIL, GAS, AND MINERALS DIVISION						
Executive budget renames to Geologic Resources Management Division						
1. Oil, Gas, and Mineral Services						
Executive budget renames to Geologic Resources Management						
	FTEs	63.0	13.0	0.0	0.0	0.0
	Gross	\$22,711,600	\$4,285,000	\$0	\$0	\$0
	IDG	223,100	0	0	0	0
	Federal	5,308,500	0	0	0	0
	Private	0	40,000	0	0	0
	Restricted GF/GP	7,068,700 \$10,111,300	1,393,600 \$2,851,400	0 \$0	0 \$0	0 \$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation,	Gross		\$148,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
building occupancy charges, rent, and other economic adjustments.	Restricted GF/GP		57,100 \$90,900	0 \$0	0 \$0	0 \$0
B. Fee Increase – Oil and Gas Wells Provides \$465,500 from the Oil and Gas Regulatory Fund and authorizes 3.0 new FTE positions from a proposed increase on oil and gas well permits from \$20 per year to \$250 per year. New revenue would be expended for oil and gas well oversight and regulation.	FTEs Gross IDG Federal Restricted GF/GP		3.0 \$465,500 0 0 465,500 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
C. Technical Adjustments Includes \$16.7 million Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues (\$16.6 million) and private revenues (\$40,000).	FTEs Gross IDG Federal Private Restricted GF/GP		0.0 \$40,000 0 0 40,000 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0
D. Water Resources Division Rollup Rolls funding for groundwater data collection (\$2.0 million Gross and 3.0 FTE positions) and water quality programs (\$1.6 million Gross and 7.0 FTE positions) into oil, gas, and mineral services, which is renamed geologic resources management, for a net zero change.	FTEs Gross IDG Federal Private Restricted GF/GP		10.0 \$3,631,500 0 0 0 871,000 \$2,760,500	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		76.0 \$26,996,600 223,100 5,308,500 40,000 8,462,300 \$12,962,700	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300
OIL, GAS, AND MINERALS DIVISION SUBTOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		76.0 \$26,996,600 223,100 5,308,500 40,000 8,462,300 \$12,962,700	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300	63.0 \$22,711,600 223,100 5,308,500 0 7,068,700 \$10,111,300



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
WATER INFRASTRUCTURE						
1. Lead Service Line Replacement	FTEs	0.0	0.0	0.0	0.0	0.0
Executive budget renames to Water Infrastructure	Gross	\$13,601,300	\$30,000,000	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$13,601,300	\$30,000,000	\$0	\$0	\$0
A. Water Infrastructure Projects and Lead Service Line Replacement	FTEs		0.0	0.0	0.0	0.0
Appropriates \$80.0 million GF/GP for water infrastructure projects, \$50.0 million of which is designated as one-time and earmarked in boilerplate section 1002 for lead service line replacement.	Gross		\$30,000,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$30,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$43,601,300	\$13,601,300	\$13,601,300	\$13,601,300
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$43,601,300	\$13,601,300	\$13,601,300	\$13,601,300
2. Municipal Assistance	FTEs	30.0	0.0	0.0	0.0	0.0
	Gross	\$6,695,300	\$49,000	\$0	\$0	\$0
	Federal	5,304,000	45,800	0	0	0
	Restricted	774,300	0	0	0	0
	GF/GP	\$617,000	\$3,200	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$49,000	\$0	\$0	\$0
Reflects increased costs of \$4.9 million Gross (\$2.4 million GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		45,800	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,200	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		30.0	30.0	30.0	30.0
	Gross		\$6,744,300	\$6,695,300	\$6,695,300	\$6,695,300
	Federal		5,349,800	5,304,000	5,304,000	5,304,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		774,300 \$620,200	774,300 \$617,000	774,300 \$617,000	774,300 \$617,000
3. Water State Revolving Funds	Gross	\$424,000,000	\$0	\$0	\$0	\$0
	Federal	370,000,000	0	0	0	0
	Restricted GF/GP	15,000,000 \$39,000,000	0 \$0	0 \$0	0 \$0	0 \$0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	Gross		\$424,000,000	\$424,000,000	\$424,000,000	\$424,000,000
	Federal		370,000,000	370,000,000	370,000,000	370,000,000
	Restricted GF/GP		15,000,000 \$39,000,000	15,000,000 \$39,000,000	15,000,000 \$39,000,000	15,000,000 \$39,000,000
WATER INFRASTRUCTURE SUBTOTAL	FTEs		30.0	30.0	30.0	30.0
	Gross		\$474,345,600	\$444,296,600	\$444,296,600	\$444,296,600
	Federal		375,349,800	375,304,000	375,304,000	375,304,000
	Restricted GF/GP		15,774,300 \$83,221,500	15,774,300 \$53,218,300	15,774,300 \$53,218,300	15,774,300 \$53,218,300
ONE-TIME APPROPRIATIONS						
1. Clean fuel and charging infrastructure	Gross	\$30,000,000	(\$30,000,000)	\$0	\$0	\$0
FY 2024-25	Federal	0	0	0	0	0
	GF/GP	\$30,000,000	(\$30,000,000)	\$0	\$0	\$0
A. Includes \$30.0 million GF/GP for electric vehicle charging stations and hydrogen fueling facilities.	Gross		(\$30,000,000)	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		(\$30,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$30,000,000	\$30,000,000	\$30,000,000
	Federal		0	0	0	0
	GF/GP		\$0	\$30,000,000	\$30,000,000	\$30,000,000
2. Drinking water infrastructure	Gross	\$35,300,000	(\$35,300,000)	\$0	\$0	\$0
FY 2024-25	GF/GP	\$35,300,000	(\$35,300,000)	\$0	\$0	\$0
A. Provides \$40.3 million GF/GP (\$5.0 million ongoing, \$35.3 million	Gross		(\$35,300,000)	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
one-time) to access available federal funding for lead service line replacement projects.	GF/GP		(\$35,300,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$35,300,000	\$35,300,000	\$35,300,000
			\$0	\$35,300,000	\$35,300,000	\$35,300,000
3. Drinking water intake monitoring program FY 2024-25	Gross GF/GP	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0
		\$1,500,000	(\$1,500,000)	\$0	\$0	\$0
A. Provides \$1.5 million GF/GP for a drinking water intake monitoring program to protect drinking water from potential spills and discharges.	Gross GF/GP		(\$1,500,000)	\$0	\$0	\$0
			(\$1,500,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$1,500,000	\$1,500,000	\$1,500,000
			\$0	\$1,500,000	\$1,500,000	\$1,500,000
4. Lead service line replacement one-time FY 2024-25	Gross GF/GP	\$8,000,000	(\$8,000,000)	\$0	\$0	\$0
		\$8,000,000	(\$8,000,000)	\$0	\$0	\$0
A. Appropriates \$8.0 million GF/GP for lead service line replacement in Wyandotte (\$4.7 million), Douglas (\$1.3 million), and Redford Township (\$2.0 million).	Gross GF/GP		(\$8,000,000)	\$0	\$0	\$0
			(\$8,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$8,000,000	\$8,000,000	\$8,000,000
			\$0	\$8,000,000	\$8,000,000	\$8,000,000
5. Microplastics research FY 2024-25	Gross GF/GP	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
		\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
A. Includes \$2.0 million GF/GP for research and recommendations to address microplastics contamination.	Gross GF/GP		(\$2,000,000)	\$0	\$0	\$0
			(\$2,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$2,000,000	\$2,000,000	\$2,000,000
			\$0	\$2,000,000	\$2,000,000	\$2,000,000
6. Solar array project FY 2024-25	Gross GF/GP	\$3,000,000	(\$3,000,000)	\$0	\$0	\$0
		\$3,000,000	(\$3,000,000)	\$0	\$0	\$0
A. Provides \$3.0 million GF/GP to Grand Rapids for the installation of a solar array at the former Butterworth Landfill.	Gross GF/GP		(\$3,000,000)	\$0	\$0	\$0
			(\$3,000,000)	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000
7. Water infrastructure initiative FY 2024-25	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	\$0 \$0	\$0 \$0	\$0 \$0
A. Includes \$10.3 million GF/GP (\$300,200 ongoing, \$10.0 million one-time) and 2.0 FTE positions for grants to local governments for stormwater projects that mitigate climate change.	Gross GF/GP		(\$10,000,000) (\$10,000,000)	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000
8. Water infrastructure projects FY 2024-25	Gross GF/GP	\$17,000,000 \$17,000,000	(\$17,000,000) (\$17,000,000)	\$0 \$0	\$0 \$0	\$0 \$0
A. Provides \$17.0 million GF/GP for the following water infrastructure projects: • Bingham Township (\$1.0 million) watermain extension project • Northville (\$1.0 million) underground storage tank replacement project • Redford Charter Township (\$3.0 million) wastewater project • Grand Ledge (\$5.0 million) wastewater and sanitary sewer infrastructure project • Potterville (\$4.0 million) replace failing iron removal plant for drinking water • Vermontville (\$2.0 million) watermain replacements and looping, supply well improvements, wellhouse improvements, and lead service line replacements	Gross GF/GP		(\$17,000,000) (\$17,000,000)	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$17,000,000 \$17,000,000	\$17,000,000 \$17,000,000	\$17,000,000 \$17,000,000
9. Water use advisory council recommendations FY 2024-25	Gross Federal GF/GP	\$1,200,000 0 \$1,200,000	(\$1,200,000) 0 (\$1,200,000)	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
A. Appropriates \$1.2 million GF/GP to support the 2022 report recommendations of the Water Use Advisory Council.	Gross Federal GF/GP		(\$1,200,000) 0 (\$1,200,000)	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$0	\$1,200,000	\$1,200,000	\$1,200,000
	Federal		0	0	0	0
	GF/GP		\$0	\$1,200,000	\$1,200,000	\$1,200,000
10. Wetlands mapping	Gross	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
FY 2024-25	Federal	0	0	0	0	0
	GF/GP	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
A. Appropriates \$1.0 million GF/GP to improve or expand wetlands identification and mapping.	Gross		(\$1,000,000)	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	GF/GP		\$0	\$1,000,000	\$1,000,000	\$1,000,000
11. Drinking water infrastructure	Gross	\$0	\$50,000,000	\$0	\$0	\$0
FY 2025-26	Federal	0	0	0	0	0
	GF/GP	\$0	\$50,000,000	\$0	\$0	\$0
A. Appropriates \$80.0 million GF/GP for water infrastructure projects, \$50.0 million of which is designated as one-time and earmarked in boilerplate section 1002 for lead service line replacement.	Gross		\$50,000,000	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$50,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$50,000,000	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$50,000,000	\$0	\$0	\$0
12. Electric charging infrastructure	Gross	\$0	\$10,000,000	\$0	\$0	\$0
FY 2025-26	Federal	0	0	0	0	0
	GF/GP	\$0	\$10,000,000	\$0	\$0	\$0
A. Provides \$10.0 million GF/GP for grants for electric charging and hydrogen fueling vehicle infrastructure projects.	Gross		\$10,000,000	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$10,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$10,000,000	\$0	\$0	\$0
	Federal		0	0	0	0
	GF/GP		\$10,000,000	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
13. Information management initiative FY 2025-26	Gross	\$0	\$39,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$39,000,000	\$0	\$0	\$0
A. Includes \$39.0 million GF/GP to digitize and index historical department records.	Gross		\$39,000,000	\$0	\$0	\$0
	GF/GP		\$39,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$39,000,000	\$0	\$0	\$0
	GF/GP		\$39,000,000	\$0	\$0	\$0
14. Septic system database FY 2025-26	Gross	\$0	\$7,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$7,000,000	\$0	\$0	\$0
A. Appropriates \$7.0 million GF/GP to establish a statewide database to track the permitting of septic systems.	Gross		\$7,000,000	\$0	\$0	\$0
	GF/GP		\$7,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$7,000,000	\$0	\$0	\$0
	GF/GP		\$7,000,000	\$0	\$0	\$0
ONE-TIME APPROPRIATIONS SUBTOTAL	Gross		\$106,000,000	\$109,000,000	\$109,000,000	\$109,000,000
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$106,000,000	\$109,000,000	\$109,000,000	\$109,000,000
DEPARTMENT TOTAL	FTEs		1,786.0	1,652.0	1,652.0	1,652.0
	Gross		\$1,186,823,100	\$1,039,098,600	\$1,039,098,600	\$1,039,098,600
	IDG		4,129,100	4,085,900	4,085,900	4,085,900
	Federal		464,268,500	463,788,900	463,788,900	463,788,900
	Private		1,404,200	1,364,200	1,364,200	1,364,200
	Restricted		420,631,500	309,149,300	309,149,300	309,149,300
	GF/GP		\$296,389,800	\$260,710,300	\$260,710,300	\$260,710,300



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2025, total state spending under part 1 from state resources is \$569,859,600.00 and state spending under part 1 from state sources to be paid to local units of government is \$108,933,300.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</p> <p>Brownfield grants 1,000,000</p> <p>Dam risk reduction program..... 1,800,000</p> <p>Emergency cleanup actions..... 116,000</p> <p>Environmental sustainability and stewardship..... 400,000</p> <p>Lead service line replacement 8,601,300</p> <p>Medical waste program..... 70,000</p> <p>Noncommunity water grants 2,500,000</p> <p>Pollution prevention 200,000</p> <p>Renewing Michigan’s environment program 20,000,000</p> <p>Scrap tire grants..... 1,000,000</p> <p>Septage waste compliance grants..... 130,000</p> <p>Surface water..... 200,000</p> <p>Sustainable business park 5,000,000</p> <p>Technology advancements for water monitoring 500,000</p> <p>Transfer facility..... 1,000,000</p> <p>Water career and workforce development pilot..... 100,000</p> <p>Water withdrawal assessment program 875,000</p> <p>TOTAL..... \$43,592,300</p>	<p>Updated per part 1</p>			



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "NPDES" means the national pollutant discharge elimination system. (f) "Standard report recipients" means the senate appropriations subcommittee on environment, Great Lakes, and energy; the house appropriations subcommittee on environment, Great Lakes, and energy; the senate and house fiscal agencies; the senate and house policy offices; and the state budget office.</p>	No change			
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the required recipients by email and posting the reports on an internet site.</p>	<p>Sec. 204. A department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>			
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. To the extent permissible under section</p>	No change			



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<p>261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>				
<p>Disciplinary Action Against State Employees – UNENFORCEABLE</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Deleted			
<p>Out-of-State Travel Report</p> <p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list travel outside of this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations</p>	No change			



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<p>committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.</p>				
<p>Legal Services</p> <p>Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.</p>	No change			
<p>GF/GP Lapse Report</p> <p>Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	No change			
<p>Legislative Contingency Transfer Authorization</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000,000.00 for federal contingency funds. These funds are not available for</p>			



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<p>they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>Expenditure Posting on Internet</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and</p>	No change			



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<p>budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>				
<p>Restricted Fund Revenues, Expenditures, and Fund Balances Report</p> <p>Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Deleted			
<p>Access to State and Local Services</p> <p>Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health officer.</p>	No change (221)			
<p>Geographically Disadvantaged Business Enterprises</p>	No change (214)			



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<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used in this section, “geographically-disadvantaged business enterprises” means that term as defined in Executive Directive 2023-1.</p>				
<p>FTE Vacancies Report</p> <p>Sec. 216. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and the senate and house appropriations committees.</p>	No change (215)			



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<p>Receipt and Retention of Reports</p> <p>Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted			
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>	Deleted			
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 222. To the extent possible, the department shall not expend appropriations in part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p>	Deleted			
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 227. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support,</p>	<p>Sec. 227. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and</p>			



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<p>contaminated site cleanup, contaminated site cleanup contingency reserve, premcors remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.</p>	<p>redevelopment program, environmental cleanup support, contaminated site remediation and redevelopment programs, contaminated site cleanup, contaminated site cleanup contingency reserve, premcors remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in PA 63 of 2011, PA 59 of 2013, PA 252 of 2014, PA 84 of 2015, PA 268 of 2016, and PA 107 of 2017, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in PA 59 of 2013, PA 252 of, PA 84 of 2015, PA 268 of 2016, PA 107 of 2017, PA 207 of 2018, PA 57 of 2019, PA 166 of 2020, PA 87 of 2021, PA 166</p>			



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<p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.</p>	<p>of 2022, PA 119 of 2023, and PA 121 of 2024 are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in PA 50 of 2011, PA 63 of 2011, PA 200 of 2012, PA 59 of 2013, PA 252 of 2014, PA 84 of 2015, PA 268 of 2016, and PA 107 of 2017, and PA 207 of 2018, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 27 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in PA 207 of 2018, PA 57 of 2019, PA 166 of 2020, PA 87 of 2021, PA 166 of 2022, PA 119 of 2023, and PA 121 of 2024 are</p>			



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	<p>appropriated for expenditure. (7) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in PA 87 of 2021 and PA 166 of 2022, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the cleanup and redevelopment fund contained in PA 166 of 2022, and PA 119 of 2023 are appropriated for expenditure.</p>			
<p>Settlement Fund Revenue Carryforward</p> <p>Sec. 228. Revenues that remain in the settlements fund at the end of the fiscal year carry forward into the succeeding fiscal year.</p>	No change			
<p>Semiannual Remediation and Redevelopment Report</p> <p>Sec. 235. (1) Semiannually, the department shall prepare a report that contains information regarding all remediation and redevelopment</p>	No change			



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<p>efforts funded from part 1.</p> <p>(2) The report must contain the following information:</p> <p>(a) List of sites where work is planned to occur, including the county for each site.</p> <p>(b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.</p> <p>(c) A brief description of how the issue will be addressed, including whether contractors will be utilized.</p> <p>(d) The estimated date for project completion.</p> <p>(e) The amount and funding source or sources allocated to the site.</p> <p>(3) The report must be submitted to the senate and house subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>				
<p>Flint Supplemental Funding Report</p> <p>Sec. 236. The department shall provide a report to the standard report recipients and to the senate and house appropriations committees that details the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report must include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	Deleted			



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<p>Permitting Report</p> <p>Sec. 238. The department shall submit a report to the senate and house standing committees and appropriations subcommittees with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report must include, at a minimum, all of the following:</p> <p>(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.</p> <p>(b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances.</p> <p>(c) The number of permits for each program approved.</p> <p>(d) The number of permits for each program denied.</p> <p>(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.</p> <p>(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits that exceed the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department</p>	No change			



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states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.				
<p>Legislator Notification</p> <p>Sec. 242. If the department responds to a significant incident to protect life or property, as soon as possible and within 24 hours after the department responds to the significant incident, the department shall notify, in writing, the senate and house members whose district includes the site.</p>	No change			
<p>Justice40 Initiative</p> <p>Sec. 244. In expending federal funds, the department shall comply with the requirements of the Justice40 Initiative, where applicable.</p>	No change			
<p>Single Grant Recipient Requirements</p> <p>Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the</p>	Deleted			



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<p>following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and</p>				



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<p>provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p>				



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<p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all</p>				



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<p>reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant</p>				



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<p>agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>				
<p>State Fiscal Recovery Funds</p> <p>Sec. 246. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended</p>	Deleted			



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<p>by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p> <p>(4) The state budget director and the impacted</p>				



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<p>departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>				
<p><u>REMEDIATION AND REDEVELOPMENT DIVISION</u></p> <p>Laboratory Services Revenue Carryforward</p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year carry forward into the succeeding fiscal year.</p>	No change			
<p>Work Projects – Remediation and Redevelopment Division</p> <p>Sec. 302. The unexpended funds appropriated in part 1 for contaminated site investigations, cleanup and revitalization, emergency cleanup actions, and environmental cleanup and redevelopment program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	<p>Sec. 302. The unexpended funds appropriated in part 1 for contaminated remediation and redevelopment programs emergency cleanup actions, and environmental cleanup and redevelopment programs are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing</p>			



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	<p>contracts with service providers. (c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, 2030.</p>			
<p>Bonding</p> <p>Sec. 303. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued: (a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206. (b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306. (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616. (2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	Deleted			
<p>Environmental Response Fund and Natural Resource Damage Fund Receive and Expend</p> <p>Sec. 304. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108,</p>	No change			



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<p>including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.</p> <p>(2) By January 30, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the preceding fiscal year.</p>				
<p><u>WATER RESOURCES DIVISION</u></p> <p>Certified Health Department Contingency</p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 for drinking water and environmental health in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change			
<p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p>	No change			



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<p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>				
<p><u>UNDERGROUND STORAGE TANK AUTHORITY</u></p> <p>Work Project – Underground Storage Tank Authority</p> <p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide underground storage tank cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Updates year			
<p><u>RENEWING MICHIGAN'S ENVIRONMENT</u></p> <p>Work Project – Renew Michigan Program</p> <p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects</p>	Updates year			



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<p>under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$70,495,800.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p>Volkswagen Settlement Receive and Expend</p> <p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2026 of the expenditures incurred under this section during the fiscal year ending September 30, 2025.</p>	No change			
	<p>Community Surcharge Reimbursement Fund</p> <p>Sec. 902. (1) The community surcharge reimbursement fund is created within the state treasury.</p> <p>(2) The state treasurer shall deposit money and other assets received from any source into the fund. The state treasurer shall direct</p>			



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	<p>the investment of money in the fund and shall credit interest and earnings from the investments to the fund.</p> <p>(3) The department is the administrator of the fund for auditing purposes.</p> <p>(4) Fees and other revenues generated from the solid waste surcharge must be deposited in the local community waste management fund. Money in the fund is available for expenditure for the support of program operations as appropriated in part 1.</p> <p>(5) Money remaining in the fund at the close of the fiscal year remains in the fund and does not lapse to the general fund.</p>			
	<p>Host Community Grants Fund</p> <p>Sec. 903. 1) The host community grants fund is created within the state treasury.</p> <p>(2) The state treasurer shall deposit money and other assets received from any source into the fund. The state treasurer shall direct the investment of money in the fund and shall credit interest and earnings from the investments to the fund.</p>			



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	<p>(3) The department is the administrator of the fund for auditing purposes.</p> <p>(4) Fees and other revenues generated from the solid waste surcharge must be deposited in the host community grants fund. Money in the fund is available for expenditure for the support of program operations as appropriated in part 1.</p> <p>(5) Money remaining in the fund at the close of the fiscal year remains in the fund and does not lapse to the general fund.</p>			
	<p>Materials Management Planning Fund</p> <p>Sec. 904. (1) The materials management planning fund is created within the state treasury.</p> <p>(2) The state treasurer shall deposit money and other assets received from any source into the fund. The state treasurer shall direct the investment of money in the fund and shall credit interest and earnings from the investments to the fund.</p> <p>(3) The department is the administrator of the fund for auditing purposes.</p> <p>(4) Fees and other revenues generated from the solid waste surcharge must be</p>			



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	<p>deposited in the materials management planning fund. Money in the fund is available for expenditure for the support of program operations as appropriated in part 1.</p> <p>(5) Money remaining in the fund at the close of the fiscal year remains in the fund and does not lapse to the general fund.</p>			
<p><u>WATER INFRASTRUCTURE</u></p> <p>Lead Service Line Replacement</p> <p>Sec. 951. The funds appropriated in part 1 for lead service line replacement must be used to support lead service line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. The funds appropriated in part 1 for water infrastructure must be used to support water infrastructure projects, including but not limited to, lead service line replacement and associated activities, drinking water projects, wastewater management, or storm water management to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>			
<p><u>ONE-TIME APPROPRIATIONS</u></p>	<p>Work project – Electric Charging Infrastructure</p>			



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	<p>Sec. 1001. (1) The funds appropriated in part 1 for electric charging infrastructure shall be used for grants to support the deployment of electric vehicle charging stations and hydrogen fueling infrastructure.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(b) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and transit systems.</p> <p>(c) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(3) The department shall utilize assessments and tools to identify the most appropriate locations to deploy clean fuel and charging infrastructure supported by this appropriation.</p> <p>(4) The unexpended funds appropriated in part 1 for</p>			



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	<p>electric charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of charging and clean fuel infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>			
	<p>Work project – Drinking Water Infrastructure</p> <p>Sec. 1002. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support lead line replacement and associated activities, including, but not limited to,</p>			



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	<p>water main replacement, to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p>			



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	<p>(c) The total estimated cost of the project is \$50,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>			
	<p>Work project – Information Management Initiative</p> <p>Sec. 1003. The unexpended funds appropriated in part 1 for information management initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the digitization and indexing of department records.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$39,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>			



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<p>Work Project – Clean Fuel and Charging Infrastructure</p> <p>Deleted</p> <p>Sec. 1001. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure must be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40% of the funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including, but not limited to, medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of this state's identified alternative fuel corridors.</p> <p>(3) It is the intent of the legislature that 50% of the funds appropriated in part 1 for clean fuel and charging infrastructure must be expended by September 30, 2027.</p> <p>(4) It is the intent of the legislature that 100% of the funds appropriated in part 1 for clean fuel and charging infrastructure must be expended by September 30, 2029.</p> <p>(5) The unexpended funds appropriated in part 1 for clean fuel and charging infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of</p>				



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<p>the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$30,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Work Project – Drinking Water Infrastructure</p> <p>Sec. 1002. (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement, to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p>	Deleted			



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<p>(c) The total estimated cost of the project is \$35,300,000.00. (d) The tentative completion date is September 30, 2029.</p>				
<p>Drinking Water Intake Monitoring Program</p> <p>Sec. 1003. (1) The funds appropriated in part 1 for a drinking water intake monitoring program are intended to protect drinking water from potential spills and discharges and must be expended for equipment, software, ongoing maintenance costs, and real-time detection and communication of drinking water threats. (2) Funds must be awarded to a regional planning commission formed under 1945 PA 281, MCL 125.11 to 125.25, to serve a 7-county region.</p>	Deleted			
<p>Work Project – Lead Service Line Replacement One-time</p> <p>Sec. 1004. (1) From the funds appropriated in part 1 for lead service line replacement one-time, the department must allocate all of the following: (a) To be awarded as a grant to a city with a population of between 25,000 and 25,100 in a county with a population of between 1,793,500 and 1,793,600 according to the most recent federal decennial census for lead service line replacement, \$4,700,000.00. (b) To be awarded as a grant to a city with a population of between 1,300 and 1,400 in a county with a population of between 120,500 and 120,600 according to the most recent federal decennial census for lead service line replacement, \$1,300,000.00. (c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for lead service line replacement, \$2,000,000.00.</p>	Deleted			



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<p>(2) Unexpended funds appropriated in part 1 for lead service line replacement one-time are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund lead service line replacements.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Work Project – Microplastics Research</p> <p>Sec. 1005. The unexpended funds appropriated in part 1 for microplastics research are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is research and recommendations to address microplastics contamination.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Deleted			



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<p>Work Project – Solar Array Project</p> <p>Sec. 1006. Funds appropriated in part 1 for solar array project must be allocated to a city with a population between 198,900 and 199,000 in a county with a population between 657,900 and 658,000 according to the most recent federal decennial census for infrastructure improvements necessary to transport solar-produced electricity and install a solar array at a superfund site that was formerly a landfill.</p>	Deleted			
<p>Work Project – Water Infrastructure Initiative</p> <p>Sec. 1007. (1) The funds appropriated in part 1 for water infrastructure initiative must be used for grants to municipalities, counties, or regional councils to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40% of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department. Subject to subsection (2), grants may be used for managing wet weather, maintaining or restoring natural site hydrology, or similar construction activities that reduce or mitigate stormwater impacts.</p> <p>(2) Grants awarded under this section may be used for, but are not limited to, any of the following activities:</p> <p>(a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict stormwater flows, leading to site degradation.</p> <p>(b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater.</p> <p>(c) Urban forestry programs.</p>	Deleted			



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<p>(d) Restoration of streambanks, or construction of wetlands for stormwater management.</p> <p>(e) Stormwater reuse projects.</p> <p>(3) The unexpended funds appropriated in part 1 for water infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Earmarks and Work Project – Water Infrastructure Projects</p> <p>Sec. 1008. (1) From the funds appropriated in part 1 for water infrastructure projects, the department must allocate all of the following:</p> <p>(a) To be awarded as a grant to a township with a population of between 2,900 and 3,000 in a county with a population of between 79,000 and 80,000 according to the most recent federal decennial census for a water main extension project, \$1,000,000.00.</p> <p>(b) To be awarded as a grant to a city with a population of between 3,000 and 3,500 in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal</p>	Deleted			



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<p>decennial census for an underground storage tank replacement project, \$1,000,000.00.</p> <p>(c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for a wastewater project, \$3,000,000.00.</p> <p>(d) To be awarded as a grant to a city with a population of between 7,000 and 8,000 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census for a wastewater and sanitary sewer infrastructure project, \$5,000,000.00.</p> <p>(e) To be awarded as a grant to a city with a population of between 3,000 and 3,100 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census to replace a failing iron removal plant for drinking water, \$4,000,000.00.</p> <p>(f) To be awarded as a grant to a village with a population of between 700 and 800 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census for water infrastructure projects including, but not limited to, water main replacements and looping, supply well improvements, wellhouse improvements, and lead service line replacements, \$2,000,000.00.</p> <p>(g) To be awarded as a grant to a city with a population of between 11,300 and 11,400 in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal decennial census for water main replacement, \$1,000,000.00.</p> <p>(2) Unexpended funds appropriated in part 1 for water infrastructure projects are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following</p>				



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<p>is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund water infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$17,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Work Project – Water Use Advisory Council Recommendations</p> <p>Sec. 1009. The unexpended funds appropriated in part 1 for water use advisory council recommendations are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the 2022 report recommendations of the water use advisory council established under part 328 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.32801 to 324.32803.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$1,200,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Deleted			
Wetlands Mapping	Deleted			



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Sec. 1010. The funds appropriated in part 1 for wetlands mapping must be used to improve or expand wetlands identification and mapping. The department may contract with local, state, government, or nonprofit entities to accomplish the objectives under this section.				