

**FY 2024-25: DEPARTMENT OF EDUCATION**  
**Summary: Conference Report**  
**Article 3, Senate Bill 747 (S-1) CR-1**



**Analyst: Noel Benson**

IDG/IDT	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	Difference: Conference	
	Enacted as of 2/7/24	Executive	House	Senate	Conference	From FY 2023-24 Enacted Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	458,009,100	82,550,500	82,550,500	82,550,500	82,550,500	(375,458,600)	(82.0)
<b>Local</b>	5,856,000	5,868,500	5,868,500	5,868,500	5,868,500	12,500	0.2
<b>Private</b>	2,791,300	2,542,200	2,542,200	2,542,200	2,542,200	(249,100)	(8.9)
<b>Restricted</b>	50,072,000	10,117,800	10,117,800	10,117,800	10,117,800	(39,954,200)	(79.8)
<b>GF/GP</b>	130,652,500	61,746,100	66,746,100	62,371,100	63,896,100	(66,756,400)	(51.1)
<b>Gross</b>	<b>\$647,380,900</b>	<b>\$162,825,100</b>	<b>\$167,825,100</b>	<b>\$163,450,100</b>	<b>\$164,975,100</b>	<b>(\$482,405,800)</b>	<b>(74.5)</b>
<b>FTEs</b>	640.5	572.5	566.2	573.5	574.5	(66.0)	(10.3)

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal educational mandates and administering programs. Major responsibilities of the MDE include developing and overseeing the K-12 school system, certifying teachers, disbursing funds to educational organizations and libraries, providing technical assistance to school districts and libraries, and providing early education and child day care support for low-income and other qualifying families.

<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>	<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Conference Change</b>
<b>1. Transfer of Office of Great Start</b>	FTE 77.0	(77.0)
<u>Executive</u> transfers out \$430.4 million Gross (including \$54.4 million GF/GP) and authorizations for 77.0 FTE positions for the Office of Great Start to the new Department of Lifelong Education, Advancement, and Potential (MiLEAP). Transfer includes changes for defined calculations.	<b>Gross \$430,162,400</b>	<b>(\$430,364,700)</b>
<u>House</u> concurs with Executive.	Federal 375,480,600	(375,606,500)
<u>Senate</u> concurs with Executive.	Private 250,000	(250,000)
<u>Conference</u> concurs with Executive.	Restricted 64,600	(64,600)
	GF/GP \$54,367,200	(\$54,443,600)
<b>2. Transfer of Information Technology</b>	<b>Gross \$5,020,800</b>	<b>(\$390,300)</b>
<u>Executive</u> transfers \$390,300 Gross (\$167,800 GF/GP) from Information Technology to MiLEAP. Transfer includes changes for defined calculations.	Federal 2,634,400	(222,500)
<u>House</u> concurs with Executive.	Restricted 948,500	0
<u>Senate</u> concurs with Executive.	GF/GP \$1,437,900	(\$167,800)
<u>Conference</u> concurs with Executive.		
<b>3. Transfer of Departmental Administration and Support</b>	<b>Gross \$3,972,900</b>	<b>(\$161,200)</b>
<u>Executive</u> transfers \$161,200 Federal for property management from Departmental Administration and Support to MiLEAP. Transfer includes changes for defined calculations.	Federal 1,251,700	(161,200)
<u>House</u> concurs with Executive.	Restricted 274,500	0
<u>Senate</u> concurs with Executive.	GF/GP \$2,446,700	\$0
<u>Conference</u> concurs with Executive.		

<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>		<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Conference Change</u></b>
<b>4. State Aid to Libraries</b>			
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$15,567,700</b>	<b>\$1,000,000</b>
<u>House</u> increases by \$500,000 GF/GP to provide increased per-capita reimbursements to libraries.	GF/GP	\$15,567,700	\$1,000,000
<u>Senate</u> concurs with Executive.			
<u>Conference</u> increases by \$1,000,000 GF/GP.			
<b>5. Summer EBT Food Benefits</b>	FTE	78.6	2.0
<u>Executive</u> provides \$500,000 GF/GP and authorizes 2.0 FTE positions to administer a summer food benefit program for low-income children and to meet the state's administrative match requirement for an associated federal grant program, which would provide an estimated \$108.0 million in federally funded benefits. Additional administration and food assistance appropriations are included in the Department of Health and Human Services.	<b>Gross</b>	<b>\$14,826,400</b>	<b>\$500,000</b>
<u>House</u> concurs with Executive.	Federal	12,829,300	0
<u>Senate</u> concurs with Executive.	Restricted	150,000	0
<u>Conference</u> concurs with Executive.	GF/GP	\$1,847,100	\$500,000
<b>6. Grants Management</b>	FTE	48.6	3.0
<u>Executive</u> provides \$520,000 GF/GP and authorizes 3.0 FTE positions to support the administration of grant funds to districts and to ensure that all state and federal requirements are met. Includes \$200,000 and 1.0 FTE position for central support operations and \$320,000 and 2.0 FTE positions for school support services operations.	<b>Gross</b>	<b>\$8,159,400</b>	<b>\$500,000</b>
<u>House</u> provides \$500,000 GF/GP and authorizes 3.0 FTE positions.	Federal	4,421,700	0
<u>Senate</u> provides \$450,000 GF/GP and authorizes 3.0 FTE positions.	Restricted	294,400	0
<u>Conference</u> concurs with House.	GF/GP	\$3,443,300	\$500,000
<b>7. Community Health Worker Career Center</b>	<b>Gross</b>	<b>\$0</b>	<b>\$325,000</b>
<u>Executive</u> does not include.	GF/GP	\$0	\$325,000
<u>House</u> concurs with Executive.			
<u>Senate</u> provides \$500,000 GF/GP in one-time funding to districts or intermediate districts to develop an ongoing community health worker certification program.			
<u>Conference</u> provides \$325,000 GF/GP in one-time funding.			
<b>8. Comprehensive Mental Health Administration</b>	FTE	78.6	2.0
<u>Executive</u> provides \$500,000 GF/GP and authorizes 2.0 FTE positions to expand behavioral health supports and assist schools with mental health programs.	<b>Gross</b>	<b>\$14,826,400</b>	<b>\$318,900</b>
<u>House</u> does not include.	Federal	12,829,300	0
<u>Senate</u> concurs with Executive.	Restricted	150,000	0
<u>Conference</u> provides \$318,900 GF/GP and authorizes 2.0 FTE positions.	GF/GP	\$1,847,100	\$318,900
<b>9. Office of Financial Management Support</b>	FTE	38.6	2.0
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$6,142,700</b>	<b>\$291,600</b>
<u>House</u> provides \$291,600 GF/GP and authorization for 1.0 FTE position to support the Office of Financial Management.	Federal	3,281,500	0
<u>Senate</u> concurs with Executive.	Restricted	283,800	0
<u>Conference</u> concurs with House.	GF/GP	\$2,577,400	\$291,600
<b>10. Mental Health Training</b>	<b>Gross</b>	<b>\$0</b>	<b>\$275,000</b>
<u>Executive</u> does not include.	GF/GP	\$0	\$275,000
<u>House</u> concurs with Executive.			
<u>Senate</u> provides \$350,000 GF/GP in one-time funding to provide training to mental health providers, administrators, and superintendents in eligible districts.			
<u>Conference</u> provides \$275,000 GF/GP in one-time funding.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>			
<b>11. Career and Technical Education Administration</b>			
FTE		24.0	1.0
<b>Gross</b>		<b>\$5,440,300</b>	<b>\$159,500</b>
Federal		4,052,300	0
GF/GP		\$1,388,000	\$159,500
<p><u>Executive</u> provides \$350,000 GF/GP and authorizes 2.0 FTE positions for additional support for career and technical programs.  <u>House</u> does not include.  <u>Senate</u> concurs with Executive.  <u>Conference</u> provides \$159,500 GF/GP and authorizes 1.0 FTE position.</p>			
<b>12. Infrastructure and Consolidation Administration</b>			
FTE		2.0	0.0
<b>Gross</b>		<b>\$750,000</b>	<b>(\$600,000)</b>
GF/GP		\$750,000	(\$600,000)
<p><u>Executive</u> maintains and revises \$750,000 one-time GF/GP and authorizations for 2.0 FTE positions in the current year to be ongoing to administer funding for school consolidation, infrastructure, and the Healthy Schools Program that was appropriated in the School Aid budget in FY 2023-24. Allocates \$375,000 to partner with the Department of Technology, Management, and Budget (DTMB).  <u>House</u> eliminates one-time funding and removes authorizations for 2.0 FTE positions.  <u>Senate</u> maintains and revises \$375,000 one-time GF/GP and authorizations for 2.0 FTE positions in the current year to be ongoing to administer funding for school consolidation, infrastructure, and the Healthy Schools Program that was appropriated in the School Aid budget in FY 2023-24. Eliminates remaining \$375,000 one-time GF/GP.  <u>Conference</u> maintains one-time funding but reduces by \$600,000 GF/GP for a total of \$150,000 one-time GF/GP and authorization for 2.0 positions.</p>			
<b>13. Charter School Transparency Database</b>			
FTE		0.0	1.0
<b>Gross</b>		<b>\$0</b>	<b>\$150,000</b>
GF/GP		\$0	\$150,000
<p><u>Executive</u> does not include.  <u>House</u> concurs with Executive.  <u>Senate</u> provides \$150,000 one-time GF/GP to administer a charter school transparency database for parents to learn about their school.  <u>Conference</u> provides \$150,000 one-time GF/GP and authorizes 1.0 FTE position.</p>			
<b>14. Michigan Test for Teacher Certification Reimbursement</b>			
<b>Gross</b>		<b>\$1,000,000</b>	<b>\$100,000</b>
GF/GP		\$1,000,000	\$100,000
<p><u>Executive</u> eliminates one-time funding to reimburse the costs of subject area tests for first-time test takers seeking certification.  <u>House</u> maintains and revises \$1.0 million one-time GF/GP in the current year to be ongoing and provides an additional \$150,000 GF/GP for a total of \$1.2 million GF/GP.  <u>Senate</u> concurs with Executive.  <u>Conference</u> maintains one-time funding and increases by \$100,000 GF/GP for a total of \$1.1 million one-time GF/GP.</p>			
<b>15. Poet Laureate</b>			
<b>Gross</b>		<b>\$100,000</b>	<b>\$0</b>
GF/GP		\$100,000	\$0
<p><u>Executive</u> maintains and revises \$100,000 one-time GF/GP in the current year to be ongoing to support a Michigan Poet Laureate program with funding for travel and events to promote poetry, the spoken word, and the literary arts.  <u>House</u> concurs with Executive.  <u>Senate</u> concurs with Executive.  <u>Conference</u> concurs with Executive.</p>			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>			
<b>16. Department Reorganization</b>			
	FTE	167.6	0.0
<u>Executive</u> transfers \$783,900 Gross (\$139,500 GF/GP) and 6.0 FTE authorizations from Departmental Administration and Support and \$39,600 Federal from the Office of Great Start as follows:	<b>Gross</b>	<b>\$33,841,400</b>	<b>\$0</b>
	Federal	27,883,100	0
	Private	250,000	0
• \$781,800 Gross (\$139,500 GF/GP) and 6.0 FTE authorizations to Systems, Evaluation, and Technology	Restricted	318,900	0
	GF/GP	\$5,389,400	\$0
• \$41,700 Federal to School Support Services			
<u>House</u> transfers \$393,000 Gross (\$69,700 GF/GP) and 3.0 FTE authorizations from Departmental Administration and Support and \$39,600 Federal from the Office of Great Start as follows:			
• \$390,900 Gross (\$69,700 GF/GP) and 3.0 FTE authorizations to Systems, Evaluation, and Technology			
• \$41,700 Federal to School Support Services			
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive.			
<b>17. Toolkit Development</b>			
<u>Executive</u> eliminates one-time funding to create a professional development toolkit to teach American history.	<b>Gross</b>	<b>\$150,000</b>	<b>(\$150,000)</b>
<u>House</u> maintains one-time funding and provides an additional one-time appropriation of \$150,000 GF/GP for a total of \$300,000 GF/GP to be spent over two years.	GF/GP	\$150,000	(\$150,000)
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive.			
<b>18. Information Technology Additional Investments</b>			
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$5,020,800</b>	<b>\$0</b>
<u>House</u> provides \$970,000 GF/GP for additional investments in information technology.	Federal	2,634,400	0
<u>Senate</u> concurs with Executive.	Restricted	948,500	0
<u>Conference</u> concurs with Executive.	GF/GP	\$1,437,900	\$0
<b>19. State Board/Superintendent Operations FTE Support</b>			
<u>Executive</u> does not include.	FTE	11.0	0.0
<u>House</u> provides \$570,000 GF/GP and authorization for 3.8 FTE positions to support state board and superintendent operations.	<b>Gross</b>	<b>\$2,505,400</b>	<b>\$0</b>
<u>Senate</u> concurs with Executive.	Federal	163,500	0
<u>Conference</u> concurs with Executive.	Private	80,000	0
	Restricted	681,000	0
	GF/GP	\$1,580,900	\$0
<b>20. Library of Michigan Operations Support</b>			
<u>Executive</u> does not include.	FTE	31.0	0.0
<u>House</u> provides \$450,000 GF/GP and authorization for 3.0 FTE positions for Library of Michigan operations support.	<b>Gross</b>	<b>\$5,018,100</b>	<b>\$0</b>
<u>Senate</u> concurs with Executive.	Restricted	300,000	0
<u>Conference</u> concurs with Executive.	GF/GP	\$4,718,100	\$0
<b>21. English Language Learner Support and Administration</b>			
<u>Executive</u> does not include.	FTE	78.6	0.0
<u>House</u> provides \$450,000 GF/GP and authorization for 2.0 FTE positions for English language learner support and administration.	<b>Gross</b>	<b>\$14,826,400</b>	<b>\$0</b>
<u>Senate</u> concurs with Executive.	Federal	12,829,300	0
<u>Conference</u> concurs with Executive.	Restricted	150,000	0
	GF/GP	\$1,847,100	\$0
<b>22. State-Level Pupil Transportation Support</b>			
<u>Executive</u> does not include.	FTE	38.6	0.0
<u>House</u> provides \$305,000 GF/GP and authorization for 2.0 FTE positions for state-level pupil transportation support.	<b>Gross</b>	<b>\$6,142,700</b>	<b>\$0</b>
<u>Senate</u> concurs with Executive.	Federal	3,281,500	0
<u>Conference</u> concurs with Executive.	Restricted	283,800	0
	GF/GP	\$2,577,400	\$0

<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>		<b>FY 2023-24 Enacted (as of 2/7/24)</b>	<b>FY 2024-25 Conference Change</b>	
<b>23. Michigan Test for Teacher Certification Development</b>		<b>Gross</b>	<b>\$10,365,100</b>	<b>\$0</b>
<u>Executive</u> does not include.		Federal	3,167,100	0
<u>House</u> provides \$198,400 GF/GP to support development and maintenance of the Michigan Test for Teacher Certification.		Restricted	4,355,400	0
<u>Senate</u> concurs with Executive.		GF/GP	\$2,842,600	\$0
<u>Conference</u> concurs with Executive.				
<b>24. Early Middle College Program Administration</b>		FTE	24.0	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$5,440,300</b>	<b>\$0</b>
<u>House</u> provides \$175,000 GF/GP and authorization for 2.0 FTE positions for early middle college program administration.		Federal	4,052,300	0
<u>Senate</u> concurs with Executive.		GF/GP	\$1,388,000	\$0
<u>Conference</u> concurs with Executive.				
<b>25. Administrative Law Operations Support</b>		FTE	2.0	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$1,416,800</b>	<b>\$0</b>
<u>House</u> provides \$150,000 GF/GP and authorization for 1.0 FTE position to support administrative law operations.		Federal	572,900	0
<u>Senate</u> concurs with Executive.		Restricted	739,300	0
<u>Conference</u> concurs with Executive.		GF/GP	\$104,600	\$0
<b>26. School Nurse Administration</b>		FTE	78.6	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$14,826,400</b>	<b>\$0</b>
<u>House</u> provides \$150,000 GF/GP and authorization for 1.0 FTE position for school nurse administration.		Federal	12,829,300	0
<u>Senate</u> concurs with Executive.		Restricted	150,000	0
<u>Conference</u> concurs with Executive.		GF/GP	\$1,847,100	\$0
<b>27. Task Force Administration</b>		FTE	84.7	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$17,394,200</b>	<b>\$0</b>
<u>House</u> provides \$150,000 GF/GP and authorization for 1.0 FTE position for task force administration.		Federal	12,941,000	0
<u>Senate</u> concurs with Executive.		Restricted	602,400	0
<u>Conference</u> concurs with Executive.		GF/GP	\$3,850,800	\$0
<b>28. School Board Member Training</b>		FTE	78.6	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$14,826,400</b>	<b>\$0</b>
<u>House</u> concurs with Executive.		Federal	12,829,300	0
<u>Senate</u> provides \$70,000 GF/GP for school board member training and designates rater reliability training as an eligible expense.		Restricted	150,000	0
<u>Conference</u> concurs with Executive.		GF/GP	\$1,847,100	\$0
<b>29. School Support Services Operations</b>		FTE	78.6	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$14,826,400</b>	<b>\$0</b>
<u>House</u> provides \$60,000 GF/GP and authorization for 0.4 FTE positions for school support services operations.		Federal	12,829,300	0
<u>Senate</u> concurs with Executive.		Restricted	150,000	0
<u>Conference</u> concurs with Executive.		GF/GP	\$1,847,100	\$0
<b>30. FTE Authorization Removal</b>		FTE	235.2	0.0
<u>Executive</u> does not include.		<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> removes authorization for a total of 21.5 FTE positions, including 1.9 FTE positions in Central Support Operations, 8.0 FTE authorizations in Michigan Schools for the Deaf and Blind Operations, 6.0 FTE authorizations in Educator Excellence Operations, and 5.6 FTE authorizations in Accountability Services Operations.		GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.				
<u>Conference</u> concurs with Executive.				

<b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>	<b><u>FY 2023-24 Enacted (as of 2/7/24)</u></b>	<b><u>FY 2024-25 Conference Change</u></b>	
<b>31. School Support Services Technical Assistance</b>	FTE	78.6	0.0
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$14,826,400</b>	<b>\$0</b>
<u>House</u> concurs with Executive.	Federal	12,829,300	0
<u>Senate</u> authorizes 1.0 FTE position for technical assistance.	Restricted	150,000	0
<u>Conference</u> does not include.	GF/GP	\$1,847,100	\$0
<b>32. Removal of FY 2023-24 One-Time Appropriations</b>	<b>Gross</b>	<b>\$56,575,000</b>	<b>(\$56,575,000)</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> remove \$56.6 million Gross (\$16.5 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:	Federal	100,000	(100,000)
<ul style="list-style-type: none"> <li>• E-rate Special Construction Matching Fund (\$4.8 million GF/GP)</li> <li>• Family and Community Engagement (\$200,000 GF/GP)</li> <li>• Head Start Background Checks (\$100,000 Federal)</li> <li>• Michigan School for the Deaf Dorm (\$40.0 million School Aid Fund)</li> <li>• PRIME Schools (\$6.0 million GF/GP)</li> <li>• Wonderschool (\$5.5 million GF/GP)</li> </ul>	Restricted	40,000,000	(40,000,000)
	GF/GP	\$16,475,000	(\$16,475,000)
<b>33. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,145,400</b>
<u>Executive</u> reflects increased costs of \$2.1 million Gross (\$710,000 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal	NA	1,311,600
<u>House</u> concurs with Executive.	Local	NA	12,500
<u>Senate</u> concurs with Executive.	Private	NA	900
<u>Conference</u> concurs with Executive.	Restricted	NA	110,400
	GF/GP	NA	\$710,000

**Major Boilerplate Changes from FY 2023-24**

**Boilerplate Deletions**

Executive, House, Senate, and Conference budgets delete boilerplate included in the FY 2023-24 budget. The list below includes major changes to boilerplate but is not a comprehensive list of all sections proposed to be deleted.

- Department Information (Sec. 215)
- PRIME Schools (Sec. 1105)
- Wonderschool (Sec. 1106)
- Michigan School for the Deaf Dorm (Sec. 1107)

## **Major Boilerplate Changes from FY 2023-24**

### ***Boilerplate Restructuring***

House and Conference restructure boilerplate sections to match standard department boilerplate numbering conventions and remove department-specific boilerplate from the general boilerplate sections. The list below includes changes to boilerplate but is not a comprehensive list of all sections revised to new section numbers. Executive and Senate do not include.

- Purchase of foreign goods (Sec. 206; moved to Sec. 205)
- Out-of-state travel (Sec. 208; moved to Sec. 207)
- Hire of outside legal counsel (Sec. 209; moved to Sec. 208)
- Lapse report (Sec. 210; moved to Sec. 209)
- Contingency Funds (Sec. 211; moved to Sec. 210)
- Access to state and local government services (Sec. 212; moved to Sec. 214)
- State board information (Sec. 216; moved to Sec. 301)
- FTE vacancies (Sec. 217; moved to Sec. 216)
- Federal Medicaid program (Sec. 218; moved to Sec. 302)
- Early literacy best practices clearinghouse (Sec. 220; moved to Sec. 303)
- Education initiatives regarding trauma, human trafficking, and sexual abuse prevention (Sec. 228; moved to Sec. 305)
- In-demand occupation report (Sec. 232; moved to Sec. 306)
- Per Diem Payments (Sec. 301; moved to Sec. 351)
- Special education reform task force guidelines (Sec. 350; moved to Sec. 401)
- Michigan Schools for the Deaf and Blind employees (Sec. 401; moved to Sec. 451)
- Payment for Instruction at the Michigan Schools for the Deaf and Blind (Sec. 402; moved to Sec. 452)
- Residential programs at the Michigan Schools for the Deaf and Blind (Sec. 406; moved to Sec. 456)
- Gifts, bequests, and donations (Sec. 407; moved to Sec. 457)
- Carry forward of programmatic service funds (Sec. 408; moved to Sec. 458)
- Due process hearings (Sec. 409; moved to Sec. 459)
- ASL literacy (Sec. 410; moved to Sec. 460)

### ***Sec. 203. Definitions – REVISED***

Executive retains this section. House defines "standard report recipients" as the Senate and House Appropriation Subcommittees on the department budget, the Senate and House Fiscal Agencies, the Senate and House Policy Office, and the State Budget Office. Senate concurs with House. Conference concurs with House.

### ***Sec. 205. Submission of Reports – DELETED***

Requires MDE to submit reports to the Senate and House Appropriation Subcommittees on the department budget, the Senate and House Fiscal Agencies, the Senate and House Policy Office, and the State Budget Office. Executive retains this section and revises to Sec. 213. House deletes this section. Senate concurs with House. Conference concurs with House.

### ***Sec. 207. Geographically Disadvantaged Business Enterprises – REVISED***

Executive revises definition of geographically disadvantaged business enterprises to definition included in Executive Directive 2023-1. Revises to Sec. 206. House retains current law and revises to Sec. 215. Senate retains current law. Conference concurs with Executive but revises to Sec. 215.

### ***Sec. 213. Department Financial Information – RETAINED***

Requires MDE to work with DTMB to maintain a searchable website accessible to the public at no cost, which includes department financial information. Executive deletes this section. House retains and revises to Sec. 211. Senate retains current law. Conference concurs with House.

### ***Sec. 214. Restricted Funds Report – RETAINED***

Requires MDE to work with SBO to provide a report to the legislature on estimated restricted fund revenues, expenditures, and fund balances for the prior two fiscal years. Executive deletes this section. House retains and revises to Sec. 212. Senate retains current law. Conference concurs with House.

### ***Sec. 215. Strategic Plan – NOT INCLUDED***

Executive, House and Conference do not include. Senate requires MDE to develop a five-year strategic plan to create an integrated vision and SMART goals for all institutions of public education.

### ***Sec. 221. Report on Policy Changes Made to Implement Public Acts Affecting Department – RETAINED***

Requires MDE to report by April 1 on each specific policy change made to implement a public act affecting MDE that took effect during the prior calendar year. Executive deletes this section. House retains and revises to Sec. 219. Senate retains current law. Conference concurs with House.

## **Major Boilerplate Changes from FY 2023-24**

### ***Sec. 222. Communication with the Legislature – RETAINED***

Prohibits MDE from taking disciplinary action against an employee for communicating truthfully and factually with a legislator or his/her staff. Executive deletes this section. House retains and revises to Sec. 206. Senate retains current law. Conference concurs with House.

### ***Sec. 223. Records Retention – RETAINED***

Requires MDE to retain all reports funded from appropriations according to federal and state guidelines for short-term and long-term retention of records. Executive deletes this section. House retains and revises to Sec. 218. Senate retains current law. Conference concurs with House.

### ***Sec. 224. Expending Available Work Project Authorization – RETAINED***

Prohibits appropriations from being expended until all existing work project authorization available for the same purpose is exhausted, to the extent possible. Executive deletes this section. House retains and revises to Sec. 222. Senate retains current law. Conference concurs with House.

### ***Sec. 225. Severance Pay Reporting – RETAINED***

Requires MDE to report on any amounts of severance pay for high-ranking department officials within 14 days of the severance agreement signing, maintain a website that posts severance pay in excess of 6 weeks of wages, and reports the total amount of severance pay for FY 2022-23. Executive deletes this section. House concurs with Executive. Senate retains current law. Conference concurs with Senate.

### ***Sec. 226. Interdepartmental Coordination of Services – REVISED***

Executive revises to require MDE to coordinate with MiLEAP instead of the Department of Licensing and Regulatory Affairs (LARA). Removes requirement to coordinate overseeing child care providers. House concurs with Executive and revises to Sec. 304. Senate concurs with Executive and adds requirement to work with the Department of Labor and Economic Opportunity (LEO) on career and technical education programs. Conference concurs with House.

### ***Sec. 231. Prioritize In-Person Work – DELETED***

States that it is the intent of the legislature that MDE prioritize in-person work and requires each department, agency, board, or commission that receives funding to post its in-person, remote work, or hybrid policy on its website. Executive deletes this section. House retains and revises to Sec. 217. Senate retains current law. Conference concurs with Executive.

### ***Sec. 240. Department Transparency – DELETED***

Requires MDE to develop a standard application and review process for grants to ensure transparency. Executive deletes this section. House concurs with Executive. Senate retains current law. Conference concurs with Executive.

### ***Sec. 602. School Board Member Training – REVISED***

Requires MDE to approve and reimburse districts for one or more eligible training programs for school board members, covering conflicts of interest, labor relations, education law, school finance, board governance, and implicit bias training. Executive retains this section. House concurs with Executive. Senate adds rater reliability training as an eligible expense. Conference concurs with Senate.

### ***Sec. 604. Medicaid Technical Assistance – NEW***

Executive does not include. House concurs with Executive. Senate requires funds appropriated for school support services to be used to provide technical assistance to eligible districts and superintendents to make them more effective at using Medicaid dollars for mental health. Conference concurs with Senate.

### ***Sec. 703. Michigan Core Curriculum – REVISED***

Executive revises to require MDE to continuously design, implement, and evaluate professional learning and optional curriculum modules. House concurs with Executive. Senate retains current law. Conference concurs with Executive.

### ***Sec. 1002. CDC Provider Reimbursement Rate – DELETED***

Requires MDE to publish reimbursement rates on its webpage. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1003. Early Childhood Investment Corporation Annual Report – DELETED***

Requires MDE to submit an annual report on all funding appropriated to contracts for the early childhood comprehensive systems learning. Executive moves to MiLEAP boilerplate and consolidates with Sec. 1007. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1007. CDC Joint Annual Report – DELETED***

Requires MDE to collaborate with LARA and the Michigan Department of Health and Human Services (DHHS) to create a joint annual report for the program's external support. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.



## **Major Boilerplate Changes from FY 2023-24**

### ***Sec. 1008. Home Visit Program Coordination – DELETED***

Requires MDE to provide services to families for home visits. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1009. CDC Increase to Eligibility Entrance Threshold – DELETED***

Requires MDE to set the entrance income threshold for the CDC program to 200% of the federal poverty guidelines. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1011. CDC Payments Based on Enrollment – DELETED***

Requires MDE to implement payments to providers based on enrollment rather than attendance. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1012. Child Mental Health – DELETED***

Requires MDE to collaborate with DHHS to continue the network of infant and early childhood mental health consultation. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1014. Family and Community Engagement – DELETED***

Requires MDE to partner with family engagement centers to increase parent and guardian involvement in their child's education. Executive moves to MiLEAP boilerplate. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1100. Charter School Transparency Database – NEW***

Executive does not include. House concurs with Executive. Senate requires MDE to develop and maintain a website containing information about charter schools, including members of the charter board, managing organization, managing organizational leadership, authorizer, authorizer's board members, and the organizational structure. Conference concurs with Senate.

### ***Sec. 1101. Poet Laureate – REVISED***

Executive revises to Sec. 805 to reflect ongoing nature of funding. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1101. Mental Health Training – NEW***

Executive does not include. House concurs with Executive. Senate requires MDE to allocate funds to DHHS to deliver training to mental health providers, administrators, and superintendents in eligible districts. Remaining funding for mental health training shall be used to support the activities included in Sec. 604. Provides for a work project appropriation through September 30, 2029. Conference concurs with Senate.

### ***Sec. 1102. Toolkit Development – DELETED***

Requires MDE to develop a toolkit to provide professional development regarding the teaching of the full and complex American history across subject areas. Executive deletes this section. House retains and provides for a work project appropriation through September 30, 2026. Senate concurs with Executive. Conference concurs with Executive.

### ***Sec. 1102. Community Health Worker Career Center Program – NEW***

Executive does not include. House concurs with Executive. Senate requires funds appropriated for the community health worker career center program to be distributed to districts or intermediate districts to develop an ongoing community health worker program. Conference concurs with Senate.

### ***Sec. 1103. School Consolidation and Infrastructure Administration – REVISED***

Requires MDE to administer funding for school consolidation, infrastructure, and the MI Healthy Climate plan. Executive revises to allocate \$375,000 to administer school consolidation, infrastructure, and the Healthy Schools Program, and allocates \$375,000 to partner with DTMB, and revises to Sec. 604 to reflect ongoing nature of funding. House deletes this section. Senate revises to allocate \$375,000 for school consolidation, infrastructure, and the MI Health climate plan, and revises to Sec. 603 to reflect ongoing nature of funding. Conference allocates \$150,000 to administer school consolidation, infrastructure, and the Healthy Schools Program.

### ***Sec. 1104. Michigan Test for Teacher Certification Reimbursement – REVISED***

Requires MDE to reimburse first-time test takers of the Michigan Test for Teacher Certification and develop an application process for reimbursement. Executive deletes this section. House revises to Sec. 508 to reflect the ongoing nature of funding and provides for a work project appropriation through September 30, 2029. Senate concurs with Executive. Conference provides for a work project appropriation through September 30, 2029.

**FY 2023-24 Supplemental Appropriation Items**  
**Article 16, Senate Bill 747 (S-1) CR-1**

**Appropriation  
Change**

**1. Child Development and Care Public Assistance**

Authorizes \$34.8 million in additional federal funds to support a caseload adjustment based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

<b>Gross</b>	<b>\$34,812,000</b>
Federal	34,812,000
GF/GP	\$0

**2. Employee Lump Sum Payments**

Includes \$309,200 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.

<b>Gross</b>	<b>\$309,200</b>
GF/GP	\$309,200