

FY 2024-25: SCHOOL AID
Summary: House Appropriations Committee Substitute
House Bill 5503 (H-2)



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IDG/IDT	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	Difference: House From FY 2023-24	
	Enacted as of 2/7/24	Executive	House	Senate	Conference	Enacted Amount	%
Federal	2,200,793,500	2,272,793,500	2,286,093,500			85,300,000	3.9
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	19,170,957,800	18,285,630,200	18,173,830,100			(997,127,700)	(5.2)
GF/GP	87,900,000	51,550,000	97,975,800			10,075,800	11.5
Gross	\$21,459,651,300	\$20,609,973,700	\$20,557,899,400			(\$901,751,900)	(4.2)

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2023-24 Enacted Appropriations

1. Foundation Allowances (Secs. 22a & 22b)

Executive increases by \$316.0 million Gross (\$69,400 GF/GP) to provide a \$241 (2.5%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,849.

House increases by \$280.0 million Gross (\$69,400 GF/GP) to provide a \$217 (2.25%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,825.

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Gross	\$10,514,200,000	\$280,000,000
Restricted	10,514,163,600	279,930,600
GF/GP	\$36,400	\$69,400

2. Foundations: Cyber Schools Reduction (Secs. 22a & 22b)

Executive reduces cyber school foundation allowances to 80% of the proposed foundation allowance, or \$7,879 per pupil, for an estimated savings of \$27.0 million SAF.

House does not include. Maintains cyber school foundation allowances at \$9,150.

Gross	NA	\$0
Restricted	NA	0
GF/GP	NA	\$0

3. Foundations: Cost Adjustments (Secs. 22a & 22b)

Executive reduces by \$245.2 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.

House concurs with Executive.

Gross	NA	(\$245,200,000)
Restricted	NA	(245,200,000)
GF/GP	NA	\$0

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>		
4. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f)	Gross \$2,474,389,000	(\$562,350,000)
	Restricted 2,473,789,000	(561,750,000)
	GF/GP \$600,000	(\$600,000)

Executive reduces state support for K-12 MPERS costs by \$758.9 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:

- Reduces by \$631.7 million SAF the other post-employment benefits (OPEB) contribution for unfunded actuarial accrued liability (UAAL) by removing the requirement that the contribution must be at least equal to the contribution in the prior year (the OPEB system is expected to be fully funded in the next valuation, which would satisfy the statutory condition authorizing the removal of the UAAL contribution floor).
- Revises \$11.9 million one-time SAF to ongoing for including ISDs and district libraries in the cost offset (Sec. 147a(3)).
- Provides \$94.3 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, and district libraries to an estimated 20.00% (Sec. 147a(4)). (Sec. 147f provided \$48.5 million one-time SAF to effectively lower the cap for districts and ISDs to an estimated 20.46% in FY 2023-24; this one-time funding is removed).
- Provides \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund for a statutorily required reduction of 50 basis points in the payroll growth assumption, from 0.75% to 0.25% (this continues the accelerated reduction of the payroll growth assumption). Removes \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund appropriated in FY 2023-24 to accelerate the reduction to 0.75% and shifts associated costs to SAF.
- Reduces by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.

House reduces state support for K-12 MPERS costs by \$562.4 million Gross, including a reduction of \$600,000 GF/GP. Revises as follows:

- Concurs with Executive to reduce by \$631.7 million SAF the OPEB contribution for UAAL.
- Concurs with Executive to revise \$11.9 million one-time SAF to ongoing for the ISD and district library cost offset (restructures to Sec. 147a(2)).
- Provides \$290.8 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap to an estimated 18.00%. Provides intent that this appropriation continue to be increased in future fiscal years until the effective cap reaches 0.00% (restructures to Sec. 147a(3)).
- Concurs with Executive to provide \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund to reduce the payroll growth assumption to 0.25%. Concurs with Executive to remove \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund.
- Provides \$51.6 million SAF for districts to reimburse employees for a portion of their 3% contribution associated with the healthcare premium subsidy benefit. Provides intent that this appropriation continue to be increased in future fiscal years until the 3% contribution is fully reimbursed (new Sec. 147g).
- Reduces by \$41.3 million Gross (including a reduction of \$600,000 GF/GP) for other cost adjustments.

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
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5. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)

Executive increases special education expenditures by \$428.4 million Gross (\$0 GF/GP) for a total of \$2.7 billion. Revises as follows:

- Increases by \$293.9 million SAF for revised cost estimates.
- Increases by \$72.0 million in federal funding.
- Increases by \$12.5 million SAF and revises \$76.2 million one-time SAF to ongoing to continue fully funding special education pupils' foundation allowances separately from the cost reimbursements required by *Durant v. State of Michigan*.
- Increases by \$50.0 million SAF for a total of \$124.2 million SAF funding to certain ISDs related to their special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based on the difference between an ISD's special education costs and its state and local special education revenue, assuming a levy of 3.0 mills or their statutory cap, whichever is less. The formula provides the amount necessary to cap an ISD's uncompensated special education costs at an estimated 22.6% of their total special education costs for FY 2024-25.

House increases special education expenditures by \$376.2 million Gross (\$0 GF/GP) for a total of \$2.6 billion. Revises as follows:

- Increases by \$292.9 million SAF for revised cost estimates.
- Concurs with Executive to increase by \$72.0 million federal.
- Increases by \$11.3 million SAF and revises \$76.2 million one-time SAF to ongoing to fully fund special education foundation allowances.
- Maintains \$74.2 million SAF in funding to certain ISDs related to their special education millage, but revises millage equalization formula (\$40.0 million SAF) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs. Maintains \$34.2 million SAF for the millage incentive program.

Gross	\$2,231,796,100	\$376,200,000
Federal	461,000,000	72,000,000
Restricted	1,770,796,100	304,200,000
GF/GP	\$0	\$0

6. Per-Pupil Mental Health Grant (Sec. 31aa)

Executive provides \$300.0 million SAF (\$150.0 million ongoing; \$150.0 million one-time) for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. (This section provided \$310.0 million one-time SAF and \$18.0 million one-time GF/GP in FY 2023-24.) Strikes nonpublic schools as eligible recipients and strikes requirement that at least 50% of funds be spent on mental health. Expands allowable uses to include emergency infrastructure needs with MDE approval. Adds requirements that recipients use funding for evidence-based or emerging best practices based on a thorough needs assessment that includes resource mapping.

House provides \$300.0 million SAF (\$150.0 million ongoing; \$150.0 million one-time), \$18.0 million one-time GF/GP, and \$13.3 million federal Governor's Emergency Education Relief (GEER) Fund. Requires MDE to begin distributing funds in the October School Aid payment, including 100% of the federal funding. Retains nonpublic schools as eligible recipients and maintains requirement that at least 50% of funds be spent on mental health. Concurs with Executive to include emergency infrastructure needs. Further revises allowable uses, including requiring permission from MDE for any expenditure not explicitly listed. Concurs with Executive on evidence-based practices for mental health expenditures (does not include requirement for school safety expenditures).

Gross	\$328,000,000	\$3,300,000
Federal	0	13,300,000
Restricted	310,000,000	(10,000,000)
GF/GP	\$18,000,000	\$0

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
7. School Transportation Fund (Sec. 22k)		Gross	\$0
<u>Executive</u> maintains current law, which establishes the School Transportation Fund for the purpose of supporting district transportation costs.		Restricted	0
<u>House</u> deposits \$150.0 million SAF into the School Transportation Fund.		GF/GP	\$0
8. Enrollment Stabilization (Sec. 29)		Gross	\$71,000,000
<u>Executive</u> retains \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.		Restricted	71,000,000
<u>House</u> retains one-time funding but increases by \$21.6 million Enrollment Stabilization Fund for a total of \$92.6 million one-time Enrollment Stabilization Fund and appropriates the amount necessary from the Enrollment Stabilization Fund if the appropriation is insufficient. Also deposits \$100.0 million SAF into the fund.		GF/GP	\$0
9. Great Start Readiness Program (Secs. 32d & 39)		Gross	\$543,320,000
<u>Executive</u> increases by \$106.2 million SAF for a total of \$649.6 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:		Restricted	542,720,000
<ul style="list-style-type: none"> Increases by \$42.7 million SAF to increase the allocations per child in line with the 2.5% foundation increase plus an additional 5% increase, from \$9,608 to \$10,342 for a full-day program and from \$4,804 to \$5,171 for a part-day program. Increases the extended program allocation by 5% from \$11,530 to \$12,107 per child. Increases by \$63.5 million SAF to serve an estimated 6,800 additional children. In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund. Revises \$250,000 one-time GF/GP as ongoing for a total of \$600,000 ongoing GF/GP for a longitudinal evaluation of GSRP. (See Major Boilerplate Changes for Secs. 32d & 39 below.)		GF/GP	\$600,000
<u>House</u> increases by \$96.1 million Gross, including a decrease of \$250,000 GF/GP, for a total of \$639.4 million Gross (\$350,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> Increases by \$37.8 million SAF to increase the allocations per child in line with the 2.25% foundation increase plus an additional 5% increase, to \$10,317 for a full-day program; \$5,159 for a part-day program; and \$12,380 for an extended program. Increases by \$55.3 million SAF to serve an estimated 5,500 additional children. Retains \$18.0 million one-time GSRP Reserve Fund for transportation costs and increases by an additional \$3.0 million for a total of \$21.0 million one-time GSRP Reserve Fund. Removes \$250,000 one-time GF/GP for a total of \$350,000 GF/GP for a longitudinal evaluation. (See Major Boilerplate Changes for Secs. 32d & 39 below.)			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
10. At-Risk (Sec. 31a)	Gross	\$952,000,000	\$70,100,000
<u>Executive</u> increases by \$23.8 million SAF (2.5% in line with the proposed foundation increase) for a total of \$975.8 million SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds provision for certain districts (DPSCD and partnership districts with at least 90% economically disadvantaged pupils) to use up to 30% of funds for retention and recruitment of instructional staff and staff providing services related to mental, emotional, or physical health.	Restricted	952,000,000	70,100,000
<u>House</u> increases by \$70.1 million SAF (2.25% in line with the proposed foundation increase plus an additional 5.0%) for a total of \$1.0 billion SAF. Adds provision for DPSCD to use up to 40% of funds for salary and benefit increases for instructional staff or to hire additional instructional staff.	GF/GP	\$0	\$0
11. School Meals Reserve Fund (Sec. 30e)	Gross	\$0	\$0
<u>Executive</u> maintains current law, which establishes the School Meals Reserve Fund for the purpose of covering the cost of student school meals.	Restricted	0	0
<u>House</u> deposits \$50.0 million SAF into the fund.	GF/GP	\$0	\$0
12. School Loan Bond Redemption Fund (Sec. 11j)	Gross	\$111,000,000	(\$88,000,000)
<u>Executive</u> reduces by \$88.0 million SAF for a total of \$23.0 million SAF payments to the School Loan Bond Redemption Fund on behalf of districts and ISDs.	Restricted	111,000,000	(88,000,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
13. Out-of-Formula Payment (Sec. 22c)	Gross	\$3,000,000	(\$3,000,000)
<u>Executive</u> maintains \$3.0 million SAF for payments of \$171 per pupil to out-of-formula districts that received funds under this section in the prior year.	Restricted	3,000,000	(3,000,000)
<u>House</u> eliminates this section.	GF/GP	\$0	\$0
14. Isolated District Funding (Sec. 22d)	Gross	\$11,601,000	\$854,400
<u>Executive</u> increases by \$885,000 SAF for a total of \$12.5 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase.	Restricted	11,601,000	854,400
<u>House</u> increases by \$854,400 SAF for a total of \$12.5 million SAF to increase allocations by 2.25% (in line with the proposed foundation increase) plus an additional 5% increase.	GF/GP	\$0	\$0
15. Transportation Costs (Sec. 22l)	Gross	\$125,000,000	\$0
<u>Executive</u> retains \$125.0 million one-time School Transportation Fund to districts and ISDs through a formula that groups recipients into quartiles based on riders per square mile and the cost per rider.	Restricted	125,000,000	0
<u>House</u> concurs with Executive, but revises formula from quartiles to octiles and allows the department to determine an additional amount for recipients that have outlier costs per rider.	GF/GP	\$0	\$0
16. MI Kids Back on Track (Sec. 23g) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$150.0 million one-time SAF for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind to implement a MI Kids Back on Track plan to address unfinished learning. (This section also provided \$150.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	0
<u>House</u> does not include an additional appropriation, but permits FY 2022-23 funds to be expended until September 30, 2027.	GF/GP	\$0	\$0

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
17. Friends of the Children (Sec. 23i)		Gross	\$397,000
<u>Executive</u> eliminates \$397,000 one-time SAF for River Rouge School District to partner with a nonprofit (Friends of the Children) to provide mentoring for youth and their families from grades K-12.		Restricted	397,000
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly to the nonprofit.		GF/GP	\$0
			(\$396,900)
			(397,000)
			\$100
18. Strict Discipline Academies (Sec. 25f)		Gross	\$1,600,000
<u>Executive</u> maintains \$1.6 million SAF for equal per-pupil payments to strict discipline academies and other qualified districts, capped at the added cost of educating strict discipline academy pupils.		Restricted	1,600,000
<u>House</u> concurs with Executive to maintain funding, but revises formula to be based on prior year pupils and removes cap.		GF/GP	\$0
			\$0
			0
			\$0
19. Dropout Recovery Programs (Sec. 25g)		Gross	\$750,000
<u>Executive</u> maintains \$750,000 SAF for equal per-pupil payments to strict discipline academies and other qualified districts, capped at the added cost of educating strict discipline academy pupils.		Restricted	750,000
<u>House</u> increases by \$2.3 million SAF for a total of \$3.0 million SAF.		GF/GP	\$0
			\$2,250,000
			2,250,000
			\$0
20. Early Warning Intervention System (Sec. 25j) – NEW		Gross	\$0
<u>Executive</u> provides \$5.0 million one-time SAF to an ISD, in partnership with an association that represents ISD administrators, to implement the Michigan Early Warning Intervention and Monitoring System to support students at risk of dropping out.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
			\$0
			0
			\$0
21. Services for Low-Income Students (Sec. 25m) – NEW		Gross	\$0
<u>Executive</u> provides \$90.3 million Gross (\$250,000 GF/GP) for competitive grants of at least \$10,000 to districts and ISDs to support the academic, social-emotional, and physical needs of students from low-income households. Allocates \$250,000 GF/GP to MDE for administration. Requires MDE to collaborate with DHHS to ensure funds for home visits are considered allowable expenses for federal TANF maintenance of effort requirements.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
			\$0
			0
			\$0
22. Promise Zones (Sec. 26c)		Gross	\$26,000,000
<u>Executive</u> increases by \$9.1 million SAF for a total of \$35.1 million SAF required funds for districts and ISDs with an approved Promise Zone development plan.		Restricted	26,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$9,100,000
			9,100,000
			\$0
23. MI Future Educator Fellowship Program (Sec. 27a) – NEW		Gross	\$25,000,000
<u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial certification, but revises the department administering program from the Department of Treasury to MiLEAP		Restricted	20,000,000
<u>House</u> maintains \$25.0 million Gross, but revises fund sources from SAF and GF/GP to the Educator Fellowship Public Provider Fund and the Educator Fellowship Private Provider Fund. Concurs with Executive to revise the department to MiLEAP.		GF/GP	\$5,000,000
			\$0
			5,000,000
			(\$5,000,000)
24. Grow Your Own Program (Sec. 27b) – NEW		Gross	\$0
<u>Executive</u> provides \$50.0 million one-time SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. (This section provided \$20.0 million one-time SAF and \$155.0 million one-time federal in FY 2022-23. There was no funding appropriated in FY 2023-24.)		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$50,000,000
			50,000,000
			\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
25. MI Future Educator Student Teacher Stipend Program (Sec. 27c)	Gross	\$50,000,000	\$0
<u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers, but revises as follows: revises the department administering program from the Department of Treasury to MiLEAP; appropriates Educator Fellowship Public Provider Fund in the amount necessary to fully fund payments if the SAF appropriation is insufficient; requires notification if there is an additional appropriation.	Restricted	50,000,000	0
<u>House</u> concurs with Executive, except revises fund sources to \$25.0 million SAF and \$25.0 million educator fellowship public provider fund.	GF/GP	\$0	\$0
26. Michigan Education Justice Coalition (Sec. 27f) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides \$4.0 million SAF to a district or ISD to partner with the Michigan Education Justice Coalition. Allocates funding as follows: \$2.8 million to create and implement a toolkit for addressing racial disparities in education; \$600,000 for a participatory research study with teachers of color in high need districts; \$550,000 to investigate the school to prison pipeline; and \$50,000 for administrative costs.	GF/GP	\$0	\$0
27. Michigan Educator Workforce Initiative (Sec. 27g) – NEW	Gross	\$0	\$18,000,000
<u>Executive</u> does not include this section.	Restricted	0	18,000,000
<u>House</u> provides \$18.0 million one-time SAF for per-pupil payments to ISDs and consortia of ISDs to partner with a nonprofit to support educator talent initiatives and programs. (This section provided \$10.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	GF/GP	\$0	\$0
28. Mentoring Grants (Sec. 27h)	Gross	\$50,000,000	(\$50,000,000)
<u>Executive</u> retains \$50.0 million one-time SAF for grants to districts for mentoring teachers, school counselors, and administrators. Allocates \$5.0 million for schools that directly provide mentoring for school administrators (currently, grant language requires contracting with a state professional organization to provide these services).	Restricted	50,000,000	(50,000,000)
<u>House</u> eliminates one-time funding and repeals this section.	GF/GP	\$0	\$0
29. National Board Certification Fund (Sec. 27m)	Gross	\$5,000,000	(\$1,000,000)
<u>Executive</u> eliminates \$5.0 million one-time SAF for districts and ISDs to provide awards to teachers who hold National Board Certification, including \$1.0 million to cover certification fees for first-time candidates in Title I schools.	Restricted	5,000,000	(1,000,000)
<u>House</u> retains one-time funding but reduces by \$1.0 million SAF for a total of \$4.0 million one-time SAF. Maintains \$1.0 million allocation for first-time candidates.	GF/GP	\$0	\$0
30. Learner Wallet (Sec. 27o)	Gross	\$2,000,000	(\$1,999,900)
<u>Executive</u> eliminates \$2.0 million one-time SAF for Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.	Restricted	2,000,000	(2,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly for the Learner Wallet initiative.	GF/GP	\$0	\$100
31. Talent Together – Grow Your Own (Sec. 27p) – NEW	Gross	\$0	\$42,000,000
<u>Executive</u> does not include this section.	Restricted	0	42,000,000
<u>House</u> provides \$42.0 million one-time SAF to Marquette-Alger RESA for an apprenticeship model grow your own program as part of a consortia of at least 45 intermediate districts. (This section provided \$66.4 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
32. Teacher Leadership Program (Sec. 27r) – NEW	Gross	\$0	\$10,000,000
<u>Executive</u> does not include this section.	Restricted	0	10,000,000
<u>House</u> provides \$10.0 million one-time SAF for grants to districts to create a teacher leadership program. Awards \$60,000 per teacher leader position and requires at least \$30,000 of each grant to be paid as a stipend to the teacher leader over two years. Allocates \$2.0 million SAF for an impact study of the program.	GF/GP	\$0	\$0
33. Black Male Educators Alliance (Sec. 27s) – NEW	Gross	\$0	\$2,500,000
<u>Executive</u> does not include this section.	Restricted	0	2,500,000
<u>House</u> provides \$2.5 million one-time SAF to a district or ISD to support the activities of the Black Male Educators Alliance.	GF/GP	\$0	\$0
34. Michigan Leadership for Equity & Transformation Fellowship (Sec. 27t) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	1,000,000
<u>House</u> provides \$1.0 million one-time SAF to Delta Schoolcraft ISD to partner with the Michigan Association of Secondary School Principals (MASSP) to implement a fellowship program for at least 5 cohorts of at least 20 assistant principals.	GF/GP	\$0	\$0
35. Universal School Breakfast and Lunch (Sec. 30d)	Gross	\$160,000,000	\$40,000,000
<u>Executive</u> increases by \$40.0 million Gross (\$0 GF/GP) for a total of \$200.0 million Gross (\$170.0 million ongoing SAF; \$30.0 million one-time School Meals Reserve Fund) for providing free school breakfast and lunch for all PreK-12 students. (This section provided \$100.0 million ongoing SAF and \$60.0 million one-time School Meals Reserve Fund in FY 2023-24.)	Restricted	160,000,000	40,000,000
<u>House</u> concurs with Executive, except funds with \$120.0 million ongoing SAF and \$80.0 million one-time School Meals Reserve Fund.	GF/GP	\$0	\$0
36. School-Based Health Centers (Sec. 31a(7))	Gross	\$33,000,000	\$5,000,000
<u>Executive</u> maintains \$33.0 million SAF for primary care services for children and adolescents up to age 21.	Restricted	33,000,000	5,000,000
<u>House</u> increases by \$5.0 million SAF for a total of \$38.0 million SAF.	GF/GP	\$0	\$0
37. Local Produce in School Meals (Sec. 31j)	Gross	\$9,300,000	\$0
<u>Executive</u> removes \$4.8 million one-time SAF and maintains ongoing funding of \$4.5 million Gross (\$500,000 GF/GP) for districts and other non-school sponsors to purchase locally grown fruits and vegetables for use in school meals. Adds that grant recipients may use up to 25% of funds for labor and food transportation. Increases amount that may be retained by project partners for data collection, outreach, and training from 1% to 2% for each partner.	Restricted	8,800,000	0
<u>House</u> maintains \$9.3 million Gross (\$500,000 GF/GP) and revises to be fully ongoing. Concurs with Executive on boilerplate.	GF/GP	\$500,000	\$0
38. Behavioral Health Providers (Sec. 31n(5))	Gross	\$14,300,000	\$5,000,000
<u>Executive</u> maintains \$14.3 million SAF for licensed behavioral health providers in school-based health centers.	Restricted	14,300,000	5,000,000
<u>House</u> increases by \$5.0 million SAF for a total of \$19.3 million SAF.	GF/GP	\$0	\$0
39. TRAILS Program (Sec. 31p) – NEW	Gross	\$0	\$12,500,000
<u>Executive</u> provides \$12.5 million one-time SAF for grants to ISDs to implement a TRAILS Program to train school mental health professionals. (This section provided \$50.0 million federal Coronavirus State Fiscal Recovery Fund in FY 2022-23. There was no funding appropriated in FY 2023-24.) Requires the program to first expend federal funds appropriated in FY 2022-23 before spending SAF.	Restricted	0	12,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
40. ISD School Nurse Consultants (Sec. 31gg) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Restricted	0	5,000,000
<u>House</u> provides \$5.0 million SAF for grants to ISDs to hire a school nurse consultant.	GF/GP	\$0	\$0
41. GSRP Classroom Start-Up Grants (Sec. 32d(26))	Gross	\$0	\$20,000,000
<u>Executive</u> provides \$35.0 million one-time SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. (This subsection provided \$35.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	20,000,000
<u>House</u> lapses \$20.0 million one-time SAF appropriated in FY 2022-23 for this purpose and re-appropriates for FY 2024-25 with the new requirement that GSRP providers use funding for classrooms directly operated by the ISD or constituent district (prohibits use for classrooms operated by community-based providers).	GF/GP	\$0	\$0
42. Before and After School Programs (Sec. 32n)	Gross	\$50,000,000	\$25,000,000
<u>Executive</u> retains and revises \$50.0 million one-time SAF to be ongoing for Clinton County RESA to award competitive grants for before and after school programs and summer school programs. Revises the department administering the program from MDE to MiLEAP.	Restricted	50,000,000	25,000,000
<u>House</u> retains one-time funding but increases by \$25.0 million SAF for a total of \$75.0 million one-time SAF. Concurs with Executive to revise to MiLEAP. Adds requirement that at least \$65.0 million SAF is awarded to applicants located in districts for which at least 70% of students are economically disadvantaged. Requires MiLEAP to collaborate with DHHS to ensure at least \$45.0 million SAF is considered allowable expenses for federal TANF maintenance of effort requirements.	GF/GP	\$0	\$0
43. Early Childhood Block Grants (Sec. 32p)	Gross	\$19,400,000	\$1,000,000
<u>Executive</u> increases by \$1.0 million SAF to increase the allocation for home visits to at-risk children and their families to \$4.5 million SAF. Total early childhood funding for block grants, programming, and home visits is \$20.4 million SAF.	Restricted	19,400,000	1,000,000
<u>House</u> concurs with Executive. Requires MiLEAP to collaborate with DHHS to ensure funds for home visits are considered allowable expenses for federal TANF maintenance of effort requirements.	GF/GP	\$0	\$0
44. Dolly Parton Imagination Library (Sec. 32p(6))	Gross	\$4,000,000	\$0
<u>Executive</u> retains \$4.0 million one-time SAF for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach out and Read Michigan. Revises the department administering the program from MDE to MiLEAP.	Restricted	4,000,000	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
45. Early Literacy Teacher Coaches (Sec. 35a(4))	Gross	\$42,000,000	\$3,250,000
<u>Executive</u> increases by \$3.3 million SAF for a total of \$45.3 million SAF to increase the number of literacy coaches from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches. Requires ISDs to provide MDE with literacy coaches' contact information.	Restricted	42,000,000	3,250,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
46. Michigan Education Corps (Sec. 35a(8))	Gross	\$5,000,000	\$0
<u>Executive</u> retains \$5.0 million in one-time funding, but revises fund source from GF/GP to SAF, for the Michigan Education Corps' PreK Reading Corps, K3 Reading Corps, and Math Corps. Revises recipient to an ISD or consortium of ISDs that partners with the Michigan Education Corps.	Restricted	0	0
<u>House</u> retains \$5.0 million one-time GF/GP and does not revise recipient.	GF/GP	\$5,000,000	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
47. LETRS Professional Learning (Sec. 35a(10))	Gross	\$10,000,000	\$0
<u>Executive</u> retains \$10.0 million one-time SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches. Allows MDE to determine a list of eligible approved providers beyond LETRS.	Restricted	10,000,000	0
<u>House</u> concurs with Executive to retain \$10.0 million one-time SAF, but maintains LETRS as the only eligible provider.	GF/GP	\$0	\$0
48. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million one-time SAF for grants to districts and ISDs to purchase a teacher training program (Orton-Gillingham) for children with dyslexia.	Restricted	1,000,000	0
<u>House</u> retains \$1.0 million one-time SAF.	GF/GP	\$0	\$0
49. Literacy Supports (Sec. 35m) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$155.0 million one-time SAF for payments to districts and ISDs to improve educational outcomes in literacy. Creates a Committee for Literacy Achievement within MiLEAP to evaluate and maintain a ranked list of available literacy-related curricula, professional development, and tools. Requires funding to be tied to the ranking of the recipient's chosen curriculum, professional development, or tool. Provides a base implementation award and then a per-pupil award. Allows members of the Committee for Literacy Achievement to receive up to an \$8,000 annual stipend.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
50. READ Innovation Competition (Sec. 35n) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$10.0 million one-time SAF for a Reading Excellence and Advancing District (READ) innovation competition administered by MiLEAP and the department's Literacy Commission. Provides startup money to eligible districts to develop and deploy innovative literacy initiatives and awards \$500,000 to the winning district from each competition category.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
51. Bilingual Education (Sec. 41)	Gross	\$39,766,500	\$4,961,000
<u>Executive</u> increases by \$3.0 million SAF for a total of \$42.8 million SAF for services for English language learners (ELLs). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase. Adds requirement for districts to provide a minimum number of minutes per week of direct ELL instruction to be eligible for funding. Requires MDE to develop minimum requirements by March 1, 2025.	Restricted	39,766,500	4,961,000
<u>House</u> increases by \$5.0 million SAF (2.25% in line with the proposed foundation increase plus an additional 10.0%) for a total of \$44.7 million SAF. Concurs with Executive requirements.	GF/GP	\$0	\$0
52. Immigrant Support Services (Sec. 41b)	Gross	\$1,500,000	\$0
<u>Executive</u> eliminates \$1.5 million one-time SAF for KEYS Grace Academy to, in partnership with Kalasho Education and Youth Services, provide ELL services, and other education support services to legal immigrants.	Restricted	1,500,000	0
<u>House</u> retains \$1.5 million one-time SAF.	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
53. MiMTSS Center (Sec. 54b)	Gross	\$1,600,000	\$500,000
<u>Executive</u> maintains \$1.6 million SAF to pilot statewide implementation of the Michigan Multi-Tiered System of Supports (MiMTSS) Center to fulfill recommendations from the Special Education Reform Task Force published in January 2016.	Restricted	1,600,000	500,000
<u>House</u> increases by \$500,000 SAF for a total of \$2.1 million SAF and revises from a pilot to an expansion. Revises the name of the center to MiMTSS Technical Assistance Center. Strikes reference to the Special Education Reform Task Force.	GF/GP	\$0	\$0
54. Early On (Sec. 54d)	Gross	\$22,313,000	\$17,000,000
<u>Executive</u> increases by \$1.0 million SAF for a total of \$23.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	22,313,000	17,000,000
<u>House</u> increases by \$17.0 million SAF for a total of \$39.3 million SAF.	GF/GP	\$0	\$0
55. Special Education Resource Center (Sec. 54f) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	1,000,000
<u>House</u> provides \$1.0 million one-time SAF to Gogebic-Ontonagon ISD, in partnership with an association that represents ISD administrators, to establish a statewide special education resource center.	GF/GP	\$0	\$0
56. Conductive Learning (Sec. 55) – NEW	Gross	\$0	\$500,000
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> provides \$500,000 one-time GF/GP for the Conductive Learning Center operating in cooperation with Aquinas College to maximize the independence and mobility of children and adults with neuromotor disabilities.	GF/GP	\$0	\$0
57. Career and Technical Education (CTE) (Sec. 61a)	Gross	\$48,011,300	\$0
<u>Executive</u> increases by \$4.0 million SAF and revises \$10.4 million one-time SAF to ongoing for a total of \$52.1 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	48,011,300	0
<u>House</u> retains \$10.4 million one-time SAF and maintains \$37.6 million ongoing SAF for a total of \$48.0 million SAF.	GF/GP	\$0	\$0
58. CTE Equipment Upgrades (Sec. 61c)	Gross	\$15,000,000	\$0
<u>Executive</u> retains \$15.0 million one-time SAF for eligible career education planning districts (CEPDs).	Restricted	15,000,000	0
<u>House</u> concurs with Executive appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage to receive first round funding. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation.	GF/GP	\$0	\$0
59. Eaton RESA FFA (Sec. 61s)	Gross	\$4,000,000	\$0
<u>Executive</u> eliminates \$4.0 million one-time SAF for Eaton RESA to partner with FFA for capital improvements and equipment, credentialing and updating of Perkins 5, general agricultural education, and current FFA structures.	Restricted	4,000,000	(4,000,000)
<u>House</u> retains \$4.0 million one-time funding but revises fund source to GF/GP and revises to award funding directly to FFA.	GF/GP	\$0	\$4,000,000
60. CEPD Key Industry Grants (Sec. 61v) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$20.0 million one-time SAF for competitive grants to CEPDs to provide payments to local partner businesses or trade associations for student apprenticeship programs in key industries.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
61. College and Career Preparation (Sec. 67)	Gross	\$5,000,000	(\$2,000,000)
<u>Executive</u> removes \$1.0 million one-time GF/GP and retains \$1.0 million one-time GF/GP for a total of \$4.0 million for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN). Revises the department administering the program from the Department of Labor and Economic Opportunity (LEO) to MiLEAP. In addition to current intent that programs inform students of college and career options, adds intent that programs support adult learners, college completion, and workforce and employer engagement.	Restricted	0	0
<u>House</u> removes \$2.0 million one-time GF/GP for a total of \$3.0 million ongoing GF/GP. Concurs with Executive boilerplate changes.	GF/GP	\$5,000,000	(\$2,000,000)
62. PRIME (Sec. 67b) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$5.0 million one-time GF/GP for the SME Education Foundation's Partnership Response Initiative to provide high schools with engineering and manufacturing programs. Allocates \$200,000 to MDE for administration.	GF/GP	\$0	\$5,000,000
63. ProStart/HTM Hospitality and Tourism CTE Grants (Sec. 67d) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million GF/GP (\$500,000 one-time; \$500,000 ongoing) for a nonprofit to teach or train restaurant management, culinary arts or hospitality, and tourism management as part of career and professional development.	GF/GP	\$0	\$1,000,000
64. FAFSA Completion Challenge (Sec. 67f)	Gross	\$10,000,000	\$0
<u>Executive</u> retains one-time funding but increases by \$30.0 million SAF for a total of \$40.0 million one-time SAF to extend the FAFSA completion challenge by at least four years. (This section provided \$10.0 million one-time SAF in FY 2023-24.) Caps expenditures at \$10.0 million per year. The program provides districts with two payments equal to \$50 per 12th grade student.	Restricted	10,000,000	0
<u>House</u> retains \$10.0 million one-time SAF and does not include cap.	GF/GP	\$0	\$0
65. School Bus Driver Safety Instruction (Sec. 74(2) & (3))	Gross	\$2,025,000	\$500,600
<u>Executive</u> maintains \$2.0 million SAF for the provision of school bus driver safety instruction under the Pupil Transportation Act and for reimbursements for non-special education auxiliary services transportation.	Restricted	2,025,000	500,600
<u>House</u> increases by \$500,600 SAF for a total of \$2.5 million SAF.	GF/GP	\$0	\$0
66. ISD Operations (Sec. 81)	Gross	\$79,424,700	\$5,847,700
<u>Executive</u> increases by \$2.0 million SAF (2.5% in line with the proposed foundation increase) for a total of \$81.4 million SAF for payments to ISDs for general operations. Provides each ISD with 102.5% of its FY 2023-24 funding.	Restricted	79,424,700	5,847,700
<u>House</u> increases by \$5.8 million SAF (2.25% in line with the proposed foundation increase plus an additional 5.0%) for a total of \$85.3 million SAF. Provides each ISD with 107.36% of its FY 2023-24 funding.	GF/GP	\$0	\$0
67. Michigan Education Research Institute (Sec. 94e) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$1.0 million SAF for the Michigan Education Research Institute to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change	
68. Value-Added Growth and Analytics System (Sec. 95b)		Gross	\$2,000,000	(\$1,999,900)
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for a model value-added growth and projection analytics system.		Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.		GF/GP	\$2,000,000	(\$1,999,900)
69. Navigate 360 (Sec. 97a)		Gross	\$2,000,000	(\$1,999,900)
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.		GF/GP	\$2,000,000	(\$1,999,900)
70. Zero Eyes (Sec. 97i)		Gross	\$3,000,000	(\$2,999,900)
<u>Executive</u> eliminates \$3.0 million one-time SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.		Restricted	3,000,000	(3,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder.		GF/GP	\$0	\$100
71. Early Interventions (Sec. 97j (Executive); Sec. 97m (House)) – NEW		Gross	\$0	\$1,000,000
<u>Executive</u> provides \$1.0 million one-time SAF to an ISD to partner with a local foundation (42 Strong) to continue implementing a peer mentoring program to increase student connectedness, self-esteem, and well-being.		Restricted	0	1,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
72. Student Advocacy Hotline (Sec. 97k)		Gross	\$100,000	\$25,000
<u>Executive</u> eliminates \$100,000 one-time SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.		Restricted	100,000	(100,000)
<u>House</u> retains one-time funding but increases by \$25,000 for a total of \$125,000 and revises fund source to GF/GP. Revises to award funding directly to the Student Advocacy Center of Michigan.		GF/GP	\$0	\$125,000
73. Michigan Virtual University (Sec. 98)		Gross	\$9,300,000	\$500,000
<u>Executive</u> retains and revises \$1.3 million one-time GF/GP to ongoing and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$9.3 million ongoing; \$500,000 one-time) for Michigan Virtual University. Allocates \$500,000 for a statewide hub for research, best practices, experimentation, policy formation, and awareness efforts related to artificial intelligence in schools.		Restricted	0	0
<u>House</u> retains \$1.3 million one-time GF/GP and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$8.0 million ongoing). Concurs with Executive to allocate \$500,000 for an AI hub.		GF/GP	\$9,300,000	\$500,000
74. Michigan Learning Channel (Sec. 98d)		Gross	\$5,000,000	(\$2,000,000)
<u>Executive</u> eliminates \$5.0 million one-time SAF to Northern Michigan University to support the Michigan Learning Channel.		Restricted	5,000,000	(2,000,000)
<u>House</u> retains one-time funding but reduces by \$2.0 million SAF for a total of \$3.0 million one-time SAF.		GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
75. One-Time Grants (Sec. 99) – NEW	Gross	\$0	\$9,600,200
<u>Executive</u> does not include this section.	Restricted	0	1,600,100
<u>House</u> provides \$6.6 million Gross (\$5.0 million GF/GP) for the following one-time grants or pilot programs:	GF/GP	\$0	\$8,000,100
<ul style="list-style-type: none"> • Pilot Program to Prevent Minor Exploitation and Human Trafficking (\$600,000 SAF) • Michigan Science Center (\$500,000 GF/GP) • Virtual Reality Youth Peace Literacy Initiative Pilot Program (\$500,000 GF/GP) • Opportunity Thrive (\$2.0 million GF/GP) • Wayne RESA GSRP Professional Development (\$1.0 million SAF) • Wayne RESA Aviation and Aeronautics CTE Program (\$100 SAF placeholder) • Detroit Symphony Orchestra (\$1.0 million GF/GP) • Detroit Opera (\$1.0 million GF/GP) • Future of Learning Council (\$100 GF/GP placeholder) • Ignite Manufacturing Programs (\$3.0 million GF/GP) 			
76. Heroes Circle (Sec. 99a)	Gross	\$100,000	(\$99,900)
<u>Executive</u> eliminates \$100,000 one-time GF/GP to Heroes Circle to expand programming for social-emotional learning.	Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.	GF/GP	\$100,000	(\$99,900)
77. Computer Science Professional Learning (Sec. 99b)	Gross	\$4,000,000	(\$1,000,000)
<u>Executive</u> eliminates \$4.0 million one-time SAF for a district to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	Restricted	4,000,000	(1,000,000)
<u>House</u> retains one-time funding but reduces by \$1.0 million SAF for a total of \$3.0 million one-time SAF. Revises from "a district" to "districts" and adds that districts may contract with high-quality professional learning providers. Adds prioritization for districts with limited or no computer science offerings and districts that plan to expand in-person offerings.	GF/GP	\$0	\$0
78. Playworks (Sec. 99c) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million one-time GF/GP for an eligible organization (Playworks) to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	GF/GP	\$0	\$1,000,000
79. Brilliant Detroit (Sec. 99e)	Gross	\$2,000,000	(\$1,500,000)
<u>Executive</u> eliminates \$2.0 million one-time SAF for Wayne RESA to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.	Restricted	2,000,000	(1,500,000)
<u>House</u> provides \$500,000 SAF and revises to ongoing.	GF/GP	\$0	\$0
80. Helping Women Period Pilot (Sec. 99g)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million one-time SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.	Restricted	1,000,000	0
<u>House</u> retains \$1.0 million one-time SAF and adds requirement that MDE collaborate with DHHS to ensure funds under this section are considered allowable expenses for federal TANF maintenance of effort requirements	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
81. FIRST Robotics (Sec. 99h)	Gross	\$6,573,200	(\$200,000)
<u>Executive</u> removes \$1.3 million one-time SAF and maintains ongoing funding of \$5.3 million for PreK-12 robotics competitions, but removes allocation of \$600,000 GF/GP for nonpublic schools and increases by an equal amount of SAF for districts and ISDs. Adds cybersecurity and coding programs as eligible uses of funds. Requires providers to offer programming statewide. Requires districts and ISDs to meet the minimum team size requirements, participate in at least one in-person competition, and be willing to offer in-school opportunities for students who cannot attend after school programs.	Restricted	5,973,200	400,000
<u>House</u> provides \$1.7 million one-time SAF and maintains \$4.7 million ongoing SAF for a total of \$6.4 million SAF. Concurrs with Executive to remove \$600,000 GF/GP but does not increase by an equal amount of SAF. Concurrs with Executive boilerplate changes, except does not require in-school opportunities. Adds that a competition must include a minimum of two teams and competition results must be public facing and accessible for general viewing.	GF/GP	\$600,000	(\$600,000)
82. MiSTEM Grants (Sec. 99s)	Gross	\$7,634,300	\$320,000
<u>Executive</u> increases by \$320,000 SAF for a total of \$8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions for a total allocation of \$4.2 million SAF and increases the award per region by \$20,000 to \$220,000.	Restricted	7,634,300	320,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
83. Math Nation (Sec. 99t)	Gross	\$2,000,000	(\$1,000,000)
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for an online algebra tool (Math Nation).	Restricted	0	0
<u>House</u> retains one-time funding but reduces by \$1.0 million GF/GP for a total of \$1.0 million one-time GF/GP.	GF/GP	\$2,000,000	(\$1,000,000)
84. Imagine Learning (Sec. 99u)	Gross	\$6,000,000	(\$3,000,000)
<u>Executive</u> eliminates \$6.0 million one-time SAF for districts to access an online mathematics tool and a program that provides targeted literacy instruction.	Restricted	6,000,000	(6,000,000)
<u>House</u> retains one-time funding but reduces by \$3.0 million for a total of \$3.0 million and revises fund source to GF/GP. Revises to award funding directly to the provider (Imagine Learning).	GF/GP	\$0	\$3,000,000
85. Teach for America (Sec. 99x)	Gross	\$5,000,000	\$5,000,000
<u>Executive</u> eliminates \$5.0 million one-time SAF for Kentwood Public Schools to support Teach for America's TeachMichigan initiative.	Restricted	5,000,000	5,000,000
<u>House</u> retains one-time funding but increases by \$5.0 million SAF for a total of \$10.0 million one-time SAF. Requires the initiative to reach at least 700 educators since its inception in 2022 by September 2025. Adds that MDE will continue to provide oversight of the initiative.	GF/GP	\$0	\$0
86. Project SEARCH (Sec. 99aa)	Gross	\$1,500,000	\$0
<u>Executive</u> eliminates \$1.5 million one-time SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,500,000	0
<u>House</u> retains and revises \$1.5 million SAF to be ongoing.	GF/GP	\$0	\$0
87. Youth in Government (Sec. 99bb) – NEW	Gross	\$0	\$1,200,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.2 million GF/GP to the State Alliance of Michigan YMCAs for competitive grants to districts and ISDs to provide students in grades 6 to 12 with hands-on civics and model government programs.	GF/GP	\$0	\$1,200,000

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>			
88. Boys and Girls Club (Sec. 99gg)	Gross	\$10,000,000	(\$9,999,900)
<u>Executive</u> eliminates \$10.0 million one-time SAF to Detroit Public Schools Community District to partner with a CBO (Boys and Girls Club) that provides before-and-after-school programs for children in southeast Michigan to expand locations.	Restricted	10,000,000	(10,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly to the CBO.	GF/GP	\$0	\$100
89. City Year (Sec. 99hh)	Gross	\$3,000,000	\$0
<u>Executive</u> eliminates \$3.0 million one-time SAF for Wayne RESA to partner with a nonprofit to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and provide social emotional support to K-12 students.	Restricted	3,000,000	(3,000,000)
<u>House</u> retains \$3.0 million one-time funding but revises fund source to GF/GP and revises to award funding directly to the nonprofit.	GF/GP	\$0	\$3,000,000
90. Civics Education (Sec. 99nn) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million one-time GF/GP for districts and ISDs to improve civics education in schools and for professional development for educators.	GF/GP	\$0	\$1,000,000
91. Benchmark Assessments (Sec. 104h) – NEW	Gross	\$0	\$11,500,000
<u>Executive</u> provides \$11.5 million SAF for implementation of benchmark assessments in FY 2024-25. Payments are in an equal amount per K-8 pupil. (This section previously provided funding for benchmark assessments one year in advance; there was no appropriation under this section in FY 2023-24 due to the intent to begin funding benchmark assessments in the current year.)	Restricted	0	11,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
92. Adult Education (Sec. 107)	Gross	\$40,500,000	\$0
<u>Executive</u> maintains \$40.5 million SAF for adult education programs. Strikes \$500,000 SAF allocation for reimbursements for commingling adult education and CTE programming. Revises a \$4.0 million SAF allocation for connecting adult education participants with CTE centers and local employers as follows: awards funding according to the main funding formula under this section rather than a grant amount determined every three years; strikes CTE centers as eligible recipients (adult education programs would be the only remaining eligible recipients); revises requirement to partner with area CTE centers to a requirement to partner with state-approved CTE programs; and revises the cap on the percent of participants that may already have a diploma or certificate from 15% to 10%.	Restricted	40,500,000	0
<u>House</u> concurs with Executive, except maintains cap at 15%.	GF/GP	\$0	\$0
93. Nonpublic School Reimbursement (Sec. 152b)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.	Restricted	0	0
<u>House</u> retains and revises \$1.0 million GF/GP to one-time.	GF/GP	\$1,000,000	\$0

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 House Change
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94. Removal of FY 2023-24 One-Time Appropriations

<u>Executive</u> and <u>House</u> remove \$1.1 billion Gross (\$5.5 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:	Gross	\$1,146,600,000	(\$1,146,600,000)
	Restricted	1,141,100,000	(1,141,100,000)
	GF/GP	\$5,500,000	(\$5,500,000)

- Sec. 11s(7) – Flint Early Childhood Collaborative (\$1.0 million GF/GP)
- Secs. 12b, 31a(19), and 31a(20) – School-Based Health Center Facility Upgrades (\$45.0 million SAF) [Note: Sec. 12b was restructured to Secs. 31a(19) and (20) in 2023 PA 320. All three sections are repealed for FY 2024-25.]
- Sec. 12c – Consolidation Grants (\$245.0 million School Consolidation and Infrastructure Fund)
- Sec. 20f – Categorical Offset Payments (\$27.0 million SAF)
- Sec. 21h(7) – Partnership Model Districts Supplemental Funding (\$36.0 million SAF)
- Sec. 23h – Mathematics Teaching and Learning (\$25.0 million SAF)
- Sec. 25k – Covenant House SDA (\$1.0 million SAF)
- Sec. 27i – Rural Educator Credentialing Hub (\$15.0 million SAF)
- Sec. 27j – Special Education Capacity Building (\$5.0 million SAF)
- Sec. 27k – Student Loan Repayment Program (\$225.0 million SAF)
- Sec. 27l – Educator Compensation Program (\$63.8 million SAF)
- Sec. 27n – SVSU Accelerated Certification with Residency Program (\$2.0 million SAF)
- Sec. 27q – Hamtramck Accelerated Learning Coaches (\$2.0 million SAF)
- Sec. 31r – Novi Schools Wellness Center (\$1.0 million SAF)
- Sec. 31ff – SMART Internship Grant Program (\$15.0 million Gross, including \$14.5 million SAF and \$500,000 GF/GP)
- Sec. 32t – Three-Year-Old GSRP Pilot Program (\$18.0 million SAF)
- Sec. 32w – GOAL Line Detroit (\$6.0 million SAF)
- Sec. 32x – Learning by Hearings Program (\$4.0 million SAF)
- Sec. 33 – K-5 Music Education (\$11.0 million SAF)
- Sec. 35f – Chaldean Community Foundation (\$1.3 million SAF)
- Sec. 35i – Early Literacy Hubs/MI Family Engagement Centers (\$16.0 million SAF)
- Sec. 35j – Literacy PD, Curriculum, & Supports (\$140.0 million SAF)
- Sec. 35k – Detroit Parent Network (\$3.0 million SAF)
- Sec. 35l – Lake Shore Early Childhood Community Center (\$1.3 million SAF)
- Sec. 61j – Huron Downriver CTE Consortium (\$10.7 million SAF)
- Sec. 61k – Mott Bilingual Center (\$2.6 million SAF)
- Sec. 61l – Schoolcraft Early Middle College Program (\$1.2 million SAF)
- Sec. 61m – Beecher High School (\$2.5 million SAF)
- Sec. 61n – Waverly High School (\$3.0 million SAF)
- Sec. 61o – DPSCD Coleman A. Young Renovations (\$6.5 million SAF)
- Sec. 61p – DPSCD Foreign Language School (\$5.0 million SAF)
- Sec. 61q – Michigan Joint Training Innovation Center (\$5.0 million SAF)

[continued on next page]

Major Budget Changes from FY 2023-24 Enacted Appropriations

92. Removal of FY 2023-24 One-Time Appropriations (continued)

- Sec. 61r – Lansing Schools Hill Center Track (\$500,000 SAF)
- Sec. 61t – Harper Woods CTE Center (\$1.0 million SAF)
- Sec. 61u – Romulus CTE (\$1.6 million SAF)
- Sec. 67c – Michigan State University Developer Academy (\$3.0 million GF/GP)
- Sec. 67g – Ready Rosie (\$1.0 million GF/GP)
- Sec. 74b – MI Clean School Bus Grants (\$125.0 million SAF)
- Sec. 97e – School Safety and Mental Health Commission (\$2.0 million SAF)
- Sec. 97g – Cybersecurity Risk Assessments (\$9.0 million SAF)
- Sec. 97j – Early Interventions (\$6.0 million SAF)
- Sec. 97l – Dearborn Cybersecurity (\$250,000 SAF)
- Sec. 99d – Diverse Histories Pilot (\$6.0 million SAF)
- Sec. 99f – Godfrey-Lee Roof (\$4.0 million SAF)
- Sec. 99m – Shiawassee RESD CTE Center (\$450,000 SAF)
- Sec. 99n – Lansing CTE Center (\$6.0 million SAF)
- Sec. 99ee – Hispanic Collaborative (\$6.5 million SAF)
- Sec. 99ff – Junior Achievement (\$5.0 million SAF)
- Sec. 99ii – Wayne-Westland Driver's Training Pilot (\$250,000 SAF)
- Sec. 99jj – Dearborn Driver's Training Pilot (\$250,000 SAF)
- Sec. 99kk – Boys and Girls Club Grand Rapids (\$5.0 million SAF)
- Sec. 99ll – Eastpoint Swimming Pool (\$500,000 SAF)
- Sec. 104f – Digital Literacy Training (\$1.0 million SAF)
- Sec. 107a – Adult Education Innovation Programs (\$15.0 million SAF)

95. Economic Adjustments

<u>Executive</u> reflects increased costs of \$301,400 Gross (\$230,600 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. <u>House</u> concurs with Executive.	Gross	NA	\$301,400
	Restricted	NA	70,800
	GF/GP	NA	\$230,600

Major Boilerplate Changes from FY 2023-24

Sec. 27d. Educator Fellowship Public Provider Fund – REVISED

Executive revises to allow funds to also be used for the MI Future Educator Student Teacher Stipend Program (Sec. 27c). House concurs with Executive.

Executive adds that unspent SAF under Sec. 27a and Sec. 27c must be deposited into the Educator Fellowship Public Provider Fund. House does not include.

Sec. 27e. Educator Fellowship Private Provider Fund – RETAINED

Executive adds that unspent GF/GP under Sec. 27a must be deposited into the Educator Fellowship Private Provider Fund. House maintains current law.

Sec. 28. Weighted Allocations – REVISED

Executive maintains current law, which provides a list of weighted foundation allocations or additional payments of some type to recognize differentiated instructional costs. House revises to include other additional costs to provide essential services, including Sec. 29 (Declining Enrollment), Sec. 32d (GSRP), Sec. 54d (Early On), and Sec. 147a(1) (MPSERS Cost Offset).

Major Boilerplate Changes from FY 2023-24

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive strikes household income eligibility thresholds (currently, below 300% of federal poverty guidelines and then below 400% if slots are still open) and instead requires prioritization of children in low-income households. House revises thresholds to 350% and 450%, respectively, and requires MiLEAP to publish these thresholds in a clear manner.

Executive removes requirement that providers charge tuition on a sliding scale for children with household incomes above 300%. House maintains current law.

Executive revises to allow programs to enroll children with birthdays between September 1 and December 1 before their current enrollment date of on or after September 1, but maintains prioritization for older 4-year-olds. House maintains current law.

Executive revises the department administering the program from MDE to MiLEAP. House concurs with Executive.

Executive Allows MiLEAP to waive program eligibility requirements for certain licensed child care providers; states intent that this provision is to expand access to GSRP. House maintains current law.

House adds reporting requirement for providers to describe all child care services provided that are not GSRP-eligible and requires MiLEAP to annually compile the results.

House strikes requirement that providers contract with community-based providers for at least 30% of their total allocation.

House strikes allowance for providers to utilize GSRP materials for other early care activities (maintains allowance for other early education activities).

Sec. 94. AP/IB/CLEP Incentive Program – REVISED

House adds requirement that MDE collaborate with DHHS to ensure funds under this section are considered allowable expenses for federal TANF maintenance of effort requirements.

Sec. 163. Educator Certification Requirements – REVISED

Executive strikes penalty of 50% of salary paid to an individual in violation of this section if there is a membership adjustment under Sec. 15 based on the same employment. Currently, the Sec. 15 adjustment amount is applied as a credit toward the penalty under this section. House concurs with Executive.

Sec. 164h. Collective Bargaining Prohibitions – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences or conflicts with any state or federal transparency laws. House concurs with Executive.

Sec. 164j. Collective Bargaining Violations – NEW

House prohibits funds under this article from being used for any legal expense related to alleged violations of Sec. 15 of the Public Employment Relations Act (collective bargaining requirements).

Supplemental Recommendations for FY 2023-24 Appropriations **FY 2023-24 Recommendation**

1. GEER Fund Reallocation (Sec. 11bb) – NEW

Executive reallocates \$13.3 million (out of a total \$86.9 million) in federal American Rescue Plan Act (ARPA) funding originally appropriated for the Emergency Assistance to Nonpublic Schools (EANS) Program. Under ARPA, unobligated EANS funds revert to Governor's Emergency Education Relief (GEER) Fund and may be reallocated for other purposes. The proposed reallocation of the reverted GEER Fund would allocate to districts and ISDs the same proportion of federal GEER Fund they received under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

House does not include this section (appropriates funds under Sec. 31aa for FY 2024-25).

	Gross	\$0
Federal		0
Restricted		0
GF/GP		\$0

2. Consolidation Grants (Sec. 12c)

Executive maintains one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for physical or service consolidation grants, but allocates \$25.0 million to support districts experiencing infrastructure emergencies.

House maintains current law.

	Gross	\$0
Restricted		0
GF/GP		\$0

Supplemental Recommendations for FY 2023-24 Appropriations

**FY 2023-24
Recommendation**

<p>3. Foundation Allowance (Secs. 22a & 22b) <u>Executive</u> reduces by \$72.2 million SAF for a total of \$10.4 billion Gross (\$36,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. <u>House</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>(\$72,200,000) (72,200,000) \$0</p>
<p>4. Promise Zones (Sec. 26c) <u>Executive</u> increases by \$2.3 million SAF for a total of \$28.3 million SAF required funds for districts and ISDs with an approved Promise Zone development plan. <u>House</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$2,300,000 2,300,000 \$0</p>
<p>5. Universal School Breakfast and Lunch (Sec. 30d) <u>Executive</u> increases by \$30.0 million School Meals Reserve Fund for a total of \$190.0 million Gross (\$0 GF/GP) for providing free school breakfast and lunch for all PreK-12 students when combined with other available federal and state funding. <u>House</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$30,000,000 30,000,000 \$0</p>
<p>6. K-5 Music Education (Sec. 33) <u>Executive</u> maintains \$11.0 million one-time SAF for districts to begin music education programs for grades K through 5. <u>House</u> concurs with Executive, but revises to also allow visual arts programs and allow maintenance of existing programs and broadens other requirements for a program to be eligible for funding.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>7. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56) <u>Executive</u> increases by \$127.7 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2023-24 are \$2.4 billion. <u>House</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$127,700,000 127,700,000 \$0</p>
<p>8. Special Education Study (Sec. 51h) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$500,000 one-time SAF to Clinton County RESA to partner with an independent entity selected by the Special Education Coalition of Michigan to develop a framework for the cost to fully provide special education services through an equity-driven model.</p>	<p>Gross Restricted GF/GP</p>	<p>\$500,000 500,000 \$0</p>
<p>9. School and Local Government Finance Commission (Sec. 94e) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$1.0 million one-time SAF for Oakland Schools ISD to form the School and Local Government Finance Commission to examine revenue generation for the state's K-12 system, focusing on revenue streams' adequacy, equity, and sustainability.</p>	<p>Gross Restricted GF/GP</p>	<p>\$1,000,000 1,000,000 \$0</p>
<p>10. One-Time Grants (Sec. 99) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$1.0 million Gross (\$500,000 GF/GP) for the following one-time grants or pilot programs:</p> <ul style="list-style-type: none"> • Plant-Based School Meals Pilot Program (\$500,000 SAF) • Launch Michigan College and Career Readiness Standards (\$500,000 GF/GP) 	<p>Gross Restricted GF/GP</p>	<p>\$1,000,000 500,000 \$500,000</p>

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024			FY 2023-2024		FY 2024-2025		FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Exec Rec Proposed Supplemental	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 H-2 Proposed Supplemental	Change from FY 24 Enacted	FY 25 Exec Rec	Change from FY 24 Enacted	FY 25 H-2 Substitute
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000			\$111,000,000			
11m	Cash Flow Borrowing Costs	\$1,000,000		\$1,000,000			\$1,000,000			
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000			\$8,075,000			
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000			\$1,000,000			
11bb	GEER Fund Reallocation - NEW	\$0	\$13,300,000	\$13,300,000			\$0			
12b	School-Based Health Center Facility Upgrades	\$45,000,000	(\$45,000,000)	\$0	(\$45,000,000)	\$0	\$0			
12c	Consolidation Grants	\$245,000,000		\$245,000,000			\$245,000,000			
20f	Categorical Offset Payments	\$27,000,000		\$27,000,000			\$27,000,000			
21h	Partnership Model Districts	\$6,137,400		\$6,137,400			\$6,137,400			
21h(7)	Partnership Model Districts Supplemental Funding	\$36,000,000		\$36,000,000			\$36,000,000			
22a	Foundations: Proposal A Obligation Payment	\$4,206,000,000	(\$57,000,000)	\$4,149,000,000	(\$57,000,000)	\$4,149,000,000	(\$198,000,000)	\$4,008,000,000	(\$198,000,000)	\$4,008,000,000
22b	Foundations: Discretionary Payment	\$6,308,200,000	(\$15,200,000)	\$6,293,000,000	(\$15,200,000)	\$6,293,000,000	\$241,800,000	\$6,550,000,000	\$232,800,000	\$6,541,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000			\$3,000,000			
22d	Isolated District Funding	\$11,601,000		\$11,601,000			\$11,601,000			
22l	Transportation Costs	\$125,000,000		\$125,000,000			\$125,000,000			
22m	Technology Regional Data Hubs	\$3,500,000		\$3,500,000			\$3,500,000			
23g	MI Kids Back-on-Track - NEW	\$0		\$0			\$0			
23h	Mathematics Teaching and Learning	\$25,000,000		\$25,000,000			\$25,000,000			
23i	Friends of the Children	\$397,000		\$397,000			\$397,000			
24	Court-Placed Pupils	\$7,650,000		\$7,650,000			\$7,650,000			
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700			\$1,355,700			
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000			\$1,600,000			
25g	Dropout Recovery Programs	\$750,000		\$750,000			\$750,000			
25k	Covenant House SDA	\$1,000,000		\$1,000,000			\$1,000,000			
25l	Early Warning Intervention System - NEW	\$0		\$0			\$0			
25m	Services for Low-Income Students - NEW	\$0		\$0			\$0			
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000			\$14,000,000			
26b	PILT Reimbursement	\$5,084,000		\$5,084,000			\$5,084,000			
26c	Promise Zone Funding	\$26,000,000	\$2,300,000	\$28,300,000	\$2,300,000	\$28,300,000	\$9,100,000	\$35,100,000	\$9,100,000	\$35,100,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000			\$14,400,000			
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000			\$25,000,000			
27b	Grow Your Own Program - NEW	\$0		\$0			\$0			
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000			\$50,000,000			
27f	Michigan Education Justice Coalition - NEW	\$0		\$0			\$0			
27g	Michigan Educator Workforce Initiative - NEW	\$0		\$0			\$0			
27h	Mentoring Grants	\$50,000,000		\$50,000,000			\$50,000,000			
27i	Rural Educator Credentialing Hub	\$15,000,000		\$15,000,000			\$15,000,000			
27j	Special Education Capacity Building	\$5,000,000		\$5,000,000			\$5,000,000			
27k	Student Loan Repayment Program	\$225,000,000		\$225,000,000			\$225,000,000			
27l	Educator Compensation Program	\$63,800,000		\$63,800,000			\$63,800,000			
27m	National Board Certification Fund	\$5,000,000		\$5,000,000			\$5,000,000			
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000		\$2,000,000			\$2,000,000			
27o	Learner Wallet Pilot	\$2,000,000		\$2,000,000			\$2,000,000			

SCHOOL AID LINE ITEM SUMMARY



Sec.	
27p	Talent Together - Grow Your Own - NEW
27q	Hamtramck Accelerated Learning Coaches
27r	Teacher Leadership Program - NEW
27s	Black Male Educators Alliance - NEW
27t	MI Leadership for Equity and Transformation Fellowship - NEW
29	Enrollment Stabilization
30d	Universal School Breakfast and Lunch
31a	At-Risk Pupil Support
31a(7)	School-Based Health Centers
31a(8)	Hearing, Vision, and Dental Screening
31d	State School Lunch Programs
31d	School Lunch Programs - Federal
31f	School Breakfast Program
31j	Local Produce in School Meals
31n	School Mental Health and Support Services
31p	TRAILS Program - NEW
31r	Novi Schools Wellness Center
31aa	Per-Pupil Mental Health & School Safety Grant
31aa	Per-Pupil Mental Health & School Safety Grant - Federal
31ff	SMART Internship Grant Program
31gg	ISD School Nurse Consultants - NEW
32d	Great Start Readiness Program - State
32d(3)	GSRP Longitudinal Evaluation
32d(19)	GSRP Transportation - GSRP Reserve Fund
32d(26)	GSRP Start Up Grants - NEW
32n	Out-of-School Time
32p	Early Childhood Block Grants
32p(6)	Dolly Parton Imagination Library
32t	Three-Year-Old GSRP Pilot Program
32w	GOAL Line Detroit
32x	Learning by Hearings Program
33	K-5 Music Education
35a(4)	Early Literacy Teacher Coaches
35a(5)	Early Literacy Added Instructional Time
35a(7)	Literacy and Math Essentials
35a(8)	Michigan Education Corps
35a(10)	PD - Literacy Coaches and Classroom Teachers
35d	Orton Gilligham Dyslexia Program
35f	Chaldean Community Foundation
35i	Early Literacy Hubs / MI Family Engagement Centers
35i(4)/(5)	Early Literacy Hub Campaign
35j	Literacy PD, Curriculum, & Supports
35k	Detroit Parent Network

FY 2023-2024		
FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Exec Rec Proposed Supplemental
\$0		\$0
\$2,000,000		\$2,000,000
\$0		\$0
\$0		\$0
\$0		\$0
\$71,000,000		\$71,000,000
\$160,000,000	\$30,000,000	\$190,000,000
\$952,000,000		\$952,000,000
\$33,000,000	\$45,000,000	\$78,000,000
\$6,650,000		\$6,650,000
\$29,553,400		\$29,553,400
\$916,400,000		\$916,400,000
\$16,900,000		\$16,900,000
\$9,300,000		\$9,300,000
\$107,845,000		\$107,845,000
\$0		\$0
\$1,000,000		\$1,000,000
\$328,000,000		\$328,000,000
\$0		\$0
\$15,000,000		\$15,000,000
\$0		\$0
\$524,720,000		\$524,720,000
\$600,000		\$600,000
\$18,000,000		\$18,000,000
\$0		\$0
\$50,000,000		\$50,000,000
\$19,400,000		\$19,400,000
\$4,000,000		\$4,000,000
\$18,000,000		\$18,000,000
\$6,000,000		\$6,000,000
\$4,000,000		\$4,000,000
\$11,000,000		\$11,000,000
\$42,000,000		\$42,000,000
\$19,900,000		\$19,900,000
\$6,000,000		\$6,000,000
\$5,000,000		\$5,000,000
\$10,000,000		\$10,000,000
\$1,000,000		\$1,000,000
\$1,250,000		\$1,250,000
\$14,000,000		\$14,000,000
\$2,000,000		\$2,000,000
\$140,000,000		\$140,000,000
\$3,000,000		\$3,000,000

FY 2023-2024	
Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 H-2 Proposed Supplemental
	\$0
	\$2,000,000
	\$0
	\$0
	\$0
	\$71,000,000
\$30,000,000	\$190,000,000
	\$952,000,000
\$45,000,000	\$78,000,000
	\$6,650,000
	\$29,553,400
	\$916,400,000
	\$16,900,000
	\$9,300,000
	\$107,845,000
	\$0
	\$1,000,000
	\$328,000,000
	\$0
	\$15,000,000
	\$0
	\$524,720,000
	\$600,000
	\$18,000,000
	\$0
	\$50,000,000
	\$19,400,000
	\$4,000,000
	\$18,000,000
	\$6,000,000
	\$4,000,000
	\$11,000,000
	\$42,000,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
	\$1,000,000
	\$1,250,000
	\$14,000,000
	\$2,000,000
	\$140,000,000
	\$3,000,000

FY 2024-2025	
Change from FY 24 Enacted	FY 25 Exec Rec
	\$0
(\$2,000,000)	\$0
	\$0
	\$0
	\$0
	\$0
	\$71,000,000
\$40,000,000	\$200,000,000
\$23,800,000	\$975,800,000
	\$33,000,000
	\$6,650,000
	\$29,553,400
	\$916,400,000
	\$16,900,000
(\$4,800,000)	\$4,500,000
	\$107,845,000
\$12,500,000	\$12,500,000
(\$1,000,000)	\$0
(\$28,000,000)	\$300,000,000
	\$0
(\$15,000,000)	\$0
	\$0
	\$5,000,000
	\$106,241,000
	\$630,961,000
	\$600,000
	\$18,000,000
\$35,000,000	\$35,000,000
	\$50,000,000
\$1,000,000	\$20,400,000
	\$4,000,000
(\$18,000,000)	\$0
(\$6,000,000)	\$0
(\$4,000,000)	\$0
(\$11,000,000)	\$0
\$3,250,000	\$45,250,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
(\$1,000,000)	\$0
(\$1,250,000)	\$0
(\$14,000,000)	\$0
(\$2,000,000)	\$0
(\$140,000,000)	\$0
(\$3,000,000)	\$0

FY 2024-2025	
Change from FY 24 Enacted	FY 25 H-2 Substitute
\$42,000,000	\$42,000,000
(\$2,000,000)	\$0
\$10,000,000	\$10,000,000
\$2,500,000	\$2,500,000
\$1,000,000	\$1,000,000
\$21,600,000	\$92,600,000
\$40,000,000	\$200,000,000
\$70,100,000	\$1,022,100,000
\$5,000,000	\$38,000,000
	\$6,650,000
	\$29,553,400
	\$916,400,000
	\$16,900,000
	\$9,300,000
\$5,000,000	\$112,845,000
\$12,500,000	\$12,500,000
(\$1,000,000)	\$0
(\$10,000,000)	\$318,000,000
\$13,300,000	\$13,300,000
(\$15,000,000)	\$0
\$5,000,000	\$5,000,000
\$93,300,000	\$618,020,000
(\$250,000)	\$350,000
\$3,000,000	\$21,000,000
\$20,000,000	\$20,000,000
\$25,000,000	\$75,000,000
\$1,000,000	\$20,400,000
	\$4,000,000
(\$18,000,000)	\$0
(\$6,000,000)	\$0
(\$4,000,000)	\$0
(\$11,000,000)	\$0
\$3,250,000	\$45,250,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
	\$1,000,000
(\$1,250,000)	\$0
(\$14,000,000)	\$0
(\$2,000,000)	\$0
(\$140,000,000)	\$0
(\$3,000,000)	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.	
35/	Lake Shore Early Childhood Community Center
35m	Literacy Supports - NEW
35n	READ Innovation Competition - NEW
39a(1)	Federal ESSA Grant Funds
39a(2)	Other Federal Funding
41	English Language Learner Grants
41b	Immigrant Support Services
51a(1)	Special Education - Federal Reimbursement
51a(2)	Special Ed ISD Durant Costs
51a(3)	Special Ed ISD Hold Harmless Payment
51a(6)	Special Ed Admin Rules Changes
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
51d	Special Education - Other Federal Grants
51e	Special Education Foundation Payment
51g	Remote Learning Library
51h	Special Education Study - NEW
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
54b	Special Education Task Force Reforms (MiMTSS Center)
54d	Early On
54f	Special Education Resource Center - NEW
55	Conductive Learning - NEW
56	Special Ed ISD Millage Equalization
56(7)	Special Ed Millage Incentive
61a	Career and Tech Ed Programs
61b	Career and Tech Ed Early/Middle College
61c	CTE Skilled Trades Initiative
61d	CTE Incentive Payment
61j	Huron Downriver CTE Consortium
61k	Mott Bilingual Center
61l	Schoolcraft Early Middle College Program
61m	Beecher High School
61n	Waverly High School
61o	DPSCD Coleman A Young Renovations
61p	DPSCD Foreign Language School
61q	Michigan Joint Training Innovation Center
61r	Lansing Schools Hill Center Track
61s	Eaton RESA FFA
61t	Harper Woods CTE Center
61u	Romulus CTE
61v	CEPD Key Industry Grants - NEW
62	ISD Career & Tech Ed Millage Equalization

FY 2023-2024		
FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Exec Rec Proposed Supplemental
\$1,250,000		\$1,250,000
\$0		\$0
\$0		\$0
\$754,700,000		\$754,700,000
\$60,500,000		\$60,500,000
\$39,766,500		\$39,766,500
\$1,500,000		\$1,500,000
\$390,000,000		\$390,000,000
\$368,000,000	\$36,400,000	\$404,400,000
\$1,000,000		\$1,000,000
\$2,200,000		\$2,200,000
\$2,000,000	(\$400,000)	\$1,600,000
\$820,000,000	\$81,400,000	\$901,400,000
\$71,000,000		\$71,000,000
\$491,200,000	\$10,300,000	\$501,500,000
\$3,000,000		\$3,000,000
\$0		\$0
\$10,500,000		\$10,500,000
\$1,688,000		\$1,688,000
\$1,600,000		\$1,600,000
\$22,313,000		\$22,313,000
\$0		\$0
\$0		\$0
\$40,008,100		\$40,008,100
\$34,200,000		\$34,200,000
\$48,011,300		\$48,011,300
\$8,000,000		\$8,000,000
\$15,000,000		\$15,000,000
\$5,000,000		\$5,000,000
\$10,700,000		\$10,700,000
\$2,600,000		\$2,600,000
\$1,200,000		\$1,200,000
\$2,500,000		\$2,500,000
\$3,000,000		\$3,000,000
\$6,500,000		\$6,500,000
\$5,000,000		\$5,000,000
\$5,000,000		\$5,000,000
\$500,000		\$500,000
\$4,000,000		\$4,000,000
\$1,000,000		\$1,000,000
\$1,600,000		\$1,600,000
\$0		\$0
\$9,190,000		\$9,190,000

FY 2023-2024	
Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 H-2 Proposed Supplemental
	\$1,250,000
	\$0
	\$0
	\$754,700,000
	\$60,500,000
	\$39,766,500
	\$1,500,000
	\$390,000,000
\$36,400,000	\$404,400,000
	\$1,000,000
	\$2,200,000
(\$400,000)	\$1,600,000
\$81,400,000	\$901,400,000
	\$71,000,000
\$10,300,000	\$501,500,000
	\$3,000,000
\$500,000	\$500,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$22,313,000
	\$0
	\$0
	\$40,008,100
	\$34,200,000
	\$48,011,300
	\$8,000,000
	\$15,000,000
	\$5,000,000
	\$10,700,000
	\$2,600,000
	\$1,200,000
	\$2,500,000
	\$3,000,000
	\$6,500,000
	\$5,000,000
	\$5,000,000
	\$500,000
	\$4,000,000
	\$1,000,000
	\$1,600,000
	\$0
	\$9,190,000

FY 2024-2025	
Change from FY 24 Enacted	FY 25 Exec Rec
(\$1,250,000)	\$0
\$155,000,000	\$155,000,000
\$10,000,000	\$10,000,000
	\$754,700,000
	\$60,500,000
\$3,047,000	\$42,813,500
(\$1,500,000)	\$0
\$60,000,000	\$450,000,000
\$89,100,000	\$457,100,000
	\$1,000,000
	\$2,200,000
(\$400,000)	\$1,600,000
\$194,500,000	\$1,014,500,000
\$12,000,000	\$83,000,000
\$23,200,000	\$514,400,000
	\$3,000,000
	\$0
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$1,000,000	\$23,313,000
	\$0
	\$0
\$84,200,000	\$124,208,100
(\$34,200,000)	\$0
\$4,041,000	\$52,052,300
	\$8,000,000
	\$15,000,000
	\$5,000,000
(\$10,700,000)	\$0
(\$2,600,000)	\$0
(\$1,200,000)	\$0
(\$2,500,000)	\$0
(\$3,000,000)	\$0
(\$6,500,000)	\$0
(\$5,000,000)	\$0
(\$5,000,000)	\$0
(\$500,000)	\$0
(\$4,000,000)	\$0
(\$1,000,000)	\$0
(\$1,600,000)	\$0
\$20,000,000	\$20,000,000
	\$9,190,000

FY 2024-2025	
Change from FY 24 Enacted	FY 25 H-2 Substitute
(\$1,250,000)	\$0
	\$0
	\$0
	\$754,700,000
	\$60,500,000
\$4,961,000	\$44,727,500
	\$1,500,000
\$60,000,000	\$450,000,000
\$89,100,000	\$457,100,000
(\$1,000,000)	\$0
	\$2,200,000
(\$400,000)	\$1,600,000
\$194,500,000	\$1,014,500,000
\$12,000,000	\$83,000,000
\$22,000,000	\$513,200,000
	\$3,000,000
	\$0
	\$10,500,000
	\$1,688,000
	\$2,100,000
\$17,000,000	\$39,313,000
\$1,000,000	\$1,000,000
\$500,000	\$500,000
	\$40,008,100
	\$34,200,000
	\$48,011,300
	\$8,000,000
	\$15,000,000
	\$5,000,000
(\$10,700,000)	\$0
(\$2,600,000)	\$0
(\$1,200,000)	\$0
(\$2,500,000)	\$0
(\$3,000,000)	\$0
(\$6,500,000)	\$0
(\$5,000,000)	\$0
(\$5,000,000)	\$0
(\$500,000)	\$0
	\$4,000,000
(\$1,000,000)	\$0
(\$1,600,000)	\$0
	\$0
	\$9,190,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024			FY 2023-2024		FY 2024-2025		FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Exec Rec Proposed Supplemental	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 H-2 Proposed Supplemental	Change from FY 24 Enacted	FY 25 Exec Rec	Change from FY 24 Enacted	FY 25 H-2 Substitute
65	Detroit PreCollege Engineering	\$900,000		\$900,000		\$900,000				\$900,000
67	Career and College Readiness Tools	\$5,000,000		\$5,000,000		\$5,000,000		\$4,000,000		\$3,000,000
67b	PRIME - NEW	\$0		\$0		\$0		\$0		\$5,000,000
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000		\$3,000,000		\$0		\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW	\$0		\$0		\$0		\$0		\$1,000,000
67f	FAFSA Completion Challenge	\$10,000,000		\$10,000,000		\$10,000,000	\$30,000,000	\$40,000,000		\$10,000,000
67g	Ready Rosie	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000	\$500,600	\$2,525,600
74	School Bus Inspections	\$1,817,700		\$1,817,700		\$1,817,700	\$70,800	\$1,888,500	\$70,800	\$1,888,500
74b	MI Clean School Bus Grants	\$125,000,000		\$125,000,000		\$125,000,000	(\$125,000,000)	\$0	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700		\$79,424,700		\$79,424,700	\$1,984,000	\$81,408,700	\$5,847,700	\$85,272,400
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000		\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information	\$18,988,600		\$18,988,600		\$18,988,600	\$230,600	\$19,219,200	\$230,600	\$19,219,200
94a	Center for Educational Performance and Info - Federal	\$193,500	\$4,000,000	\$4,193,500	\$4,000,000	\$4,193,500		\$193,500		\$193,500
94e	Michigan Education Research Institute - NEW	\$0		\$0		\$0	\$1,000,000	\$1,000,000		\$0
94e	School and Local Government Finance Commission - NEW	\$0		\$0	\$1,000,000	\$1,000,000		\$0		\$0
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$1,999,900)	\$100
97a	Navigate 360	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$1,999,900)	\$100
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0
97g	Cybersecurity Risk Assessments	\$9,000,000		\$9,000,000		\$9,000,000	(\$9,000,000)	\$0	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000		\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	(\$2,999,900)	\$100
97j	Early Interventions	\$6,000,000		\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
97j/97m	Peer Mentoring - NEW	\$0		\$0		\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
97k	Student Advocacy Hotline	\$100,000		\$100,000		\$100,000	(\$100,000)	\$0	\$25,000	\$125,000
97l	Dearborn Cybersecurity	\$250,000		\$250,000		\$250,000	(\$250,000)	\$0	(\$250,000)	\$0
98	Michigan Virtual University	\$9,300,000		\$9,300,000		\$9,300,000	\$500,000	\$9,800,000	\$500,000	\$9,800,000
98d	Michigan Learning Channel	\$5,000,000		\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$2,000,000)	\$3,000,000
99	One-Time Grants - NEW	\$0		\$0	\$1,000,000	\$1,000,000		\$0	\$9,600,200	\$9,600,200
99a	Heroes Circle	\$100,000		\$100,000		\$100,000	(\$100,000)	\$0	(\$99,900)	\$100
99b	Computer Science Professional Learning	\$4,000,000		\$4,000,000		\$4,000,000	(\$4,000,000)	\$0	(\$1,000,000)	\$3,000,000
99c	Playworks - NEW	\$0		\$0		\$0		\$0	\$1,000,000	\$1,000,000
99d	Diverse Histories Pilot	\$6,000,000		\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
99e	Brilliant Detroit	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$1,500,000)	\$500,000
99f	Godfrey-Lee Roof	\$4,000,000		\$4,000,000		\$4,000,000	(\$4,000,000)	\$0	(\$4,000,000)	\$0
99g	Helping Women Period Pilot	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$1,000,000
99h	FIRST Robotics	\$6,573,200		\$6,573,200		\$6,573,200	(\$1,250,000)	\$5,323,200	(\$200,000)	\$6,373,200
99m	Shiawassee RESD CTE	\$450,000		\$450,000		\$450,000	(\$450,000)	\$0	(\$450,000)	\$0
99n	Lansing CTE Center	\$6,000,000		\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300		\$4,584,300	\$320,000	\$4,904,300	\$320,000	\$4,904,300
99t	Math Nation	\$2,000,000		\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$1,000,000)	\$1,000,000
99u	Imagine Learning	\$6,000,000		\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	(\$3,000,000)	\$3,000,000
99x	Teach for America	\$5,000,000		\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	\$5,000,000	\$10,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2023-2024			FY 2023-2024		FY 2024-2025		FY 2024-2025	
	FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Exec Rec Proposed Supplemental	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 H-2 Proposed Supplemental	Change from FY 24 Enacted	FY 25 Exec Rec	Change from FY 24 Enacted	FY 25 H-2 Substitute
99aa	Project SEARCH	\$1,500,000	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0		\$1,500,000
99bb	Youth in Government - NEW	\$0	\$0		\$0		\$0	\$1,200,000	\$1,200,000
99ee	Hispanic Collaborative	\$6,500,000	\$6,500,000		\$6,500,000	(\$6,500,000)	\$0	(\$6,500,000)	\$0
99ff	Junior Achievement	\$5,000,000	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0
99gg	Boys and Girls Club SE MI	\$10,000,000	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0	(\$9,999,900)	\$100
99hh	City Year Detroit	\$3,000,000	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0		\$3,000,000
99ii	Wayne-Westland Driver's Training Pilot	\$250,000	\$250,000		\$250,000	(\$250,000)	\$0	(\$250,000)	\$0
99jj	Dearborn Driver's Training Pilot	\$250,000	\$250,000		\$250,000	(\$250,000)	\$0	(\$250,000)	\$0
99kk	Boys and Girls Club Grand Rapids	\$5,000,000	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0
99ll	Eastpointe Swimming Pool	\$500,000	\$500,000		\$500,000	(\$500,000)	\$0	(\$500,000)	\$0
99nn	Civics Education - NEW	\$0	\$0		\$0		\$0	\$1,000,000	\$1,000,000
104	Education Assessments - State	\$37,509,400	\$37,509,400		\$37,509,400		\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$8,000,000	\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
104f	Digital Literacy Training	\$1,000,000	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
104h	Benchmark Assessments - NEW	\$0	\$0		\$0	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
107	Adult Education	\$40,500,000	\$40,500,000		\$40,500,000		\$40,500,000		\$40,500,000
107a	Adult Education Innovation Programs	\$15,000,000	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0
147a	MPSERS Cost Offset	\$100,000,000	\$100,000,000		\$100,000,000		\$100,000,000		\$100,000,000
147a	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$360,050,000	\$360,050,000		\$360,050,000	\$5,150,000	\$365,200,000	\$5,150,000	\$365,200,000
147a	MPSERS Cost Offset - ISDs and District Libraries	\$11,939,000	\$11,939,000		\$11,939,000		\$11,939,000		\$11,939,000
147a	MPSERS Cost Offset - Reduced UAAL Rate Cap - NEW	\$0	\$0		\$0	\$94,300,000	\$94,300,000	\$290,800,000	\$290,800,000
147c	MPSERS State Share of Unfunded Liability Payments	\$1,863,500,000	\$1,863,500,000		\$1,863,500,000	(\$824,100,000)	\$1,039,400,000	(\$824,100,000)	\$1,039,400,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$90,400,000	\$90,400,000		\$90,400,000	\$14,300,000	\$104,700,000	\$14,300,000	\$104,700,000
147f	MPSERS 0.5% UAAL Reimbursement	\$48,500,000	\$48,500,000		\$48,500,000	(\$48,500,000)	\$0	(\$48,500,000)	\$0
147g	MPSERS Employee Healthcare Reimbursement - NEW	\$0	\$0		\$0		\$0	\$51,634,100	\$51,634,100
152a	Adair - Database Payment	\$41,000,500	\$41,000,500		\$41,000,500		\$41,000,500		\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$1,000,000
		\$21,459,651,300	\$21,564,751,300	\$105,100,000	\$21,553,951,300	(\$849,677,600)	\$20,609,973,700	(\$901,751,900)	\$20,557,899,400

REVENUE BY SOURCE

Federal Aid	\$2,200,793,500	\$17,300,000	\$2,218,093,500	\$4,000,000	\$2,204,793,500	\$72,000,000	\$2,272,793,500	\$85,300,000	\$2,286,093,500
School Aid Fund	\$18,364,157,800	\$57,800,000	\$18,421,957,800	\$59,800,000	\$18,423,957,800	(\$447,627,600)	\$17,916,530,200	(\$684,027,700)	\$17,680,130,100
School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	\$0	\$245,000,000	(\$245,000,000)	\$0	(\$245,000,000)	\$0
MPSERS Obligation Reform Reserve Fund	\$215,800,000	\$0	\$215,800,000	\$0	\$215,800,000	(\$131,700,000)	\$84,100,000	(\$131,700,000)	\$84,100,000
Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$45,000,000
Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
School Meals Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	\$30,000,000	\$90,000,000	(\$30,000,000)	\$30,000,000	\$20,000,000	\$80,000,000
GSRP Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$3,000,000	\$21,000,000
Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000	\$21,600,000	\$92,600,000
Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$0	\$72,000,000	(\$31,000,000)	\$41,000,000	(\$31,000,000)	\$41,000,000
General Fund/General Purpose	\$87,900,000	\$0	\$87,900,000	\$500,000	\$88,400,000	(\$36,350,000)	\$51,550,000	\$10,075,800	\$97,975,800
TOTAL REVENUE	\$21,459,651,300	\$105,100,000	\$21,564,751,300	\$94,300,000	\$21,553,951,300	(\$849,677,600)	\$20,609,973,700	(\$901,751,900)	\$20,557,899,400