



# Budget Briefing: Department of Education

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# Department of Education

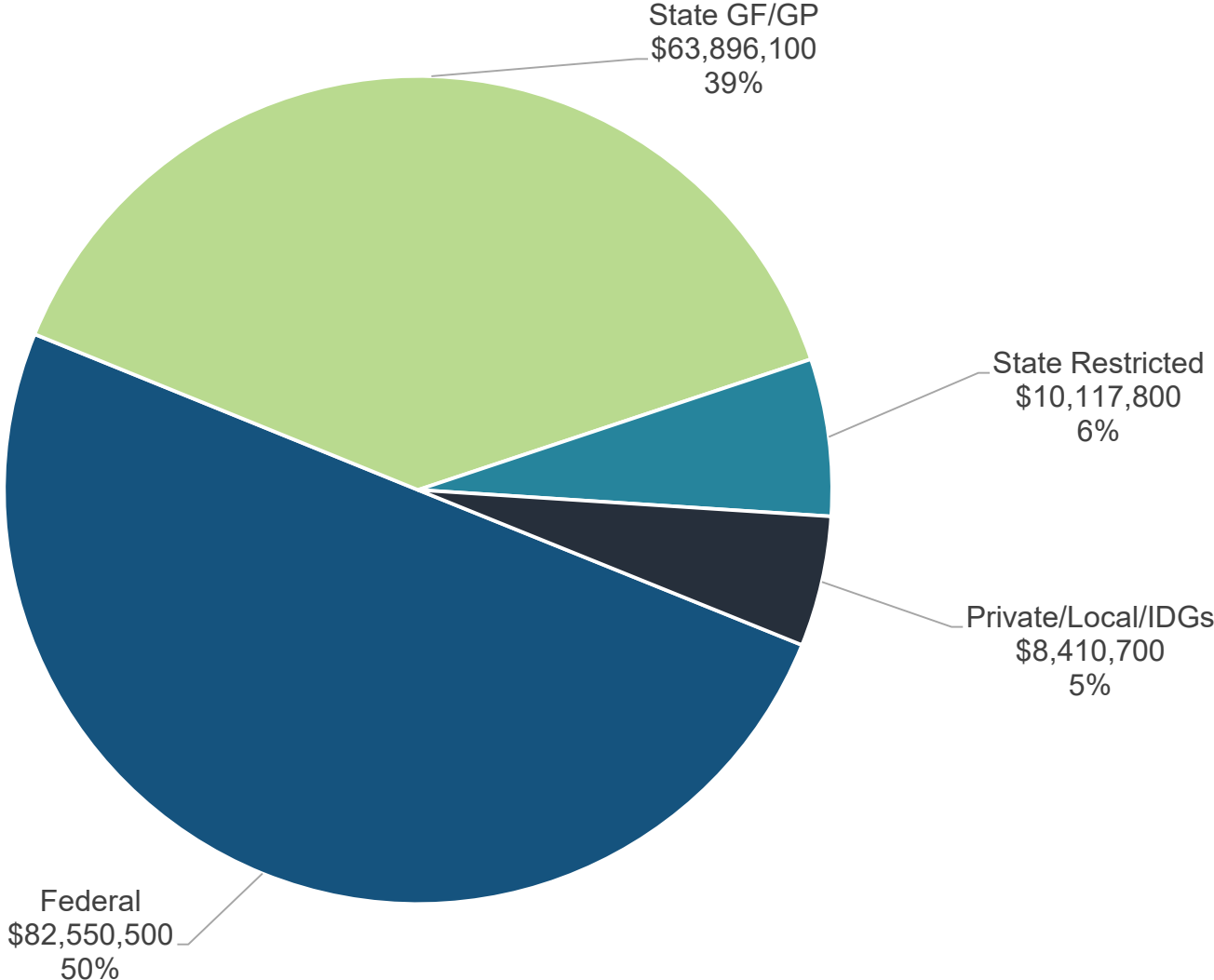
The Department of Education is the administrative arm of the State Board of Education, and it is charged with implementing state and federal mandates in the field of education.

Major departmental responsibilities include the following:

- Development of K-12 instructional programs and administration
- Certification and professional development of teachers
- Administration of state aid to school districts
- Education assessment development and administration
- Collecting and reporting educational data
- Providing technical assistance to school districts
- Managing the operations of the Library of Michigan

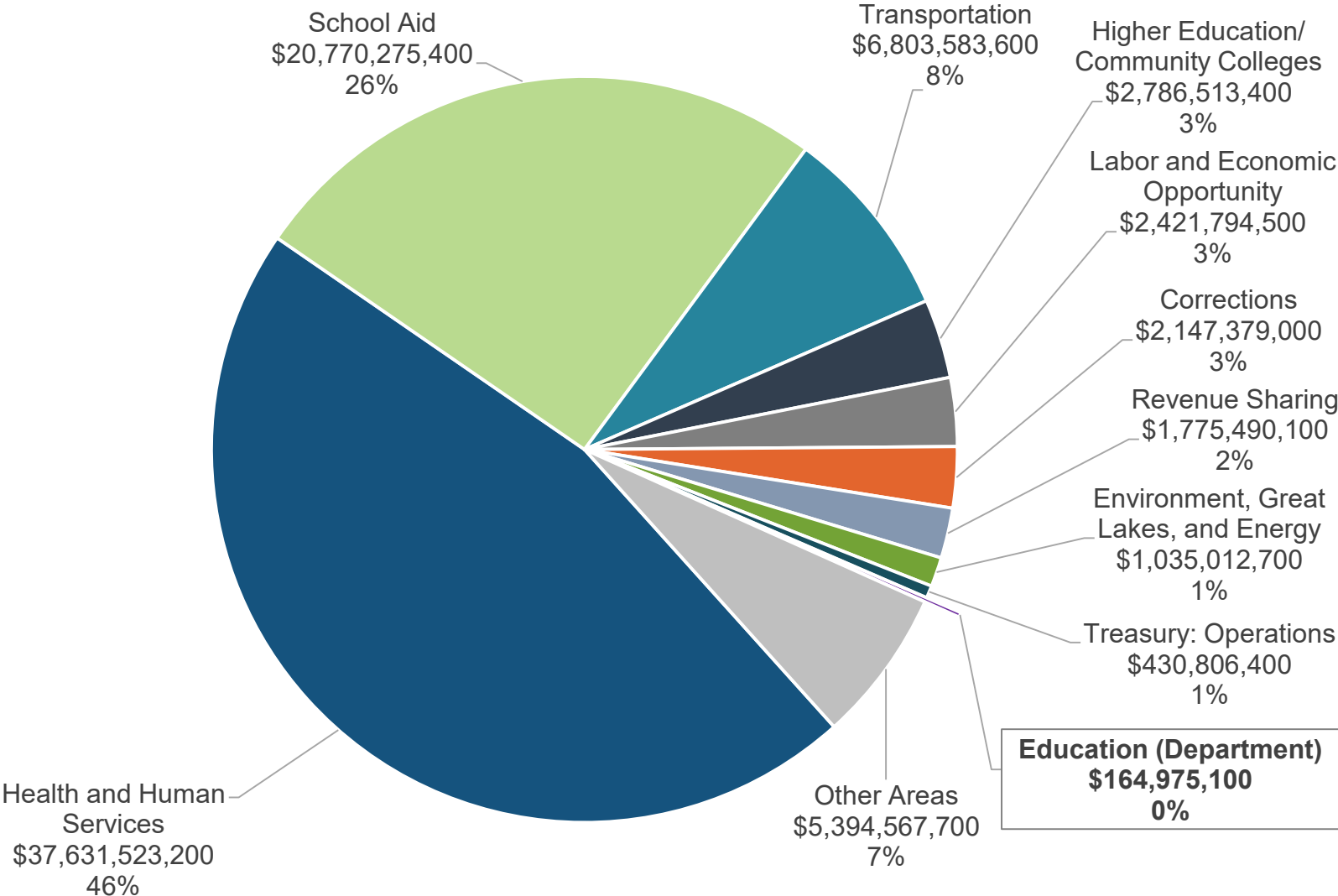
# FY 2024-25 Fund Sources

Half of the \$165.0 million MDE budget is funded by federal revenue.



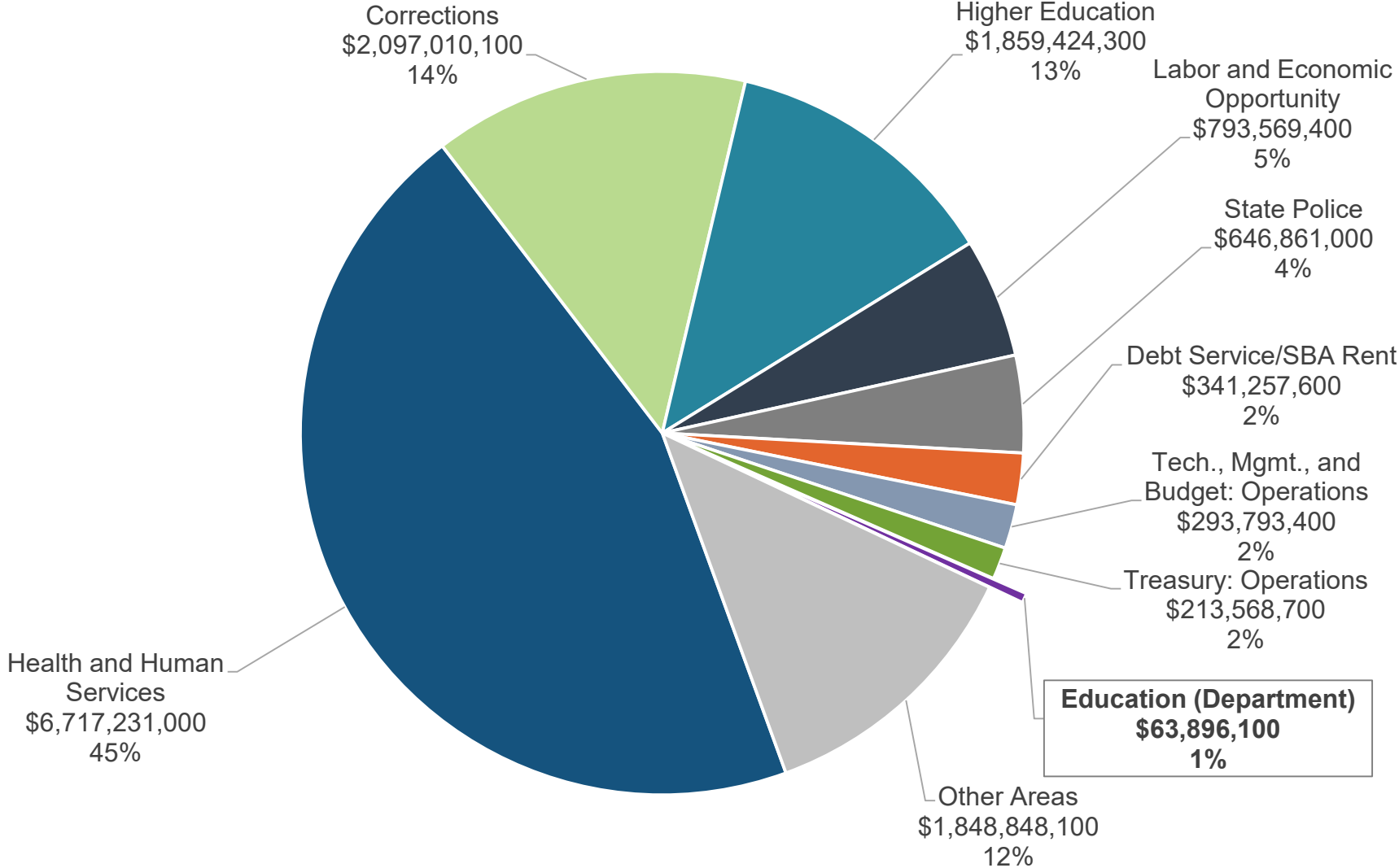
# MDE Share of Total State Budget

The MDE budget represents less than 1% of the \$81.4 billion state budget (adjusted gross) for FY 2024-25.



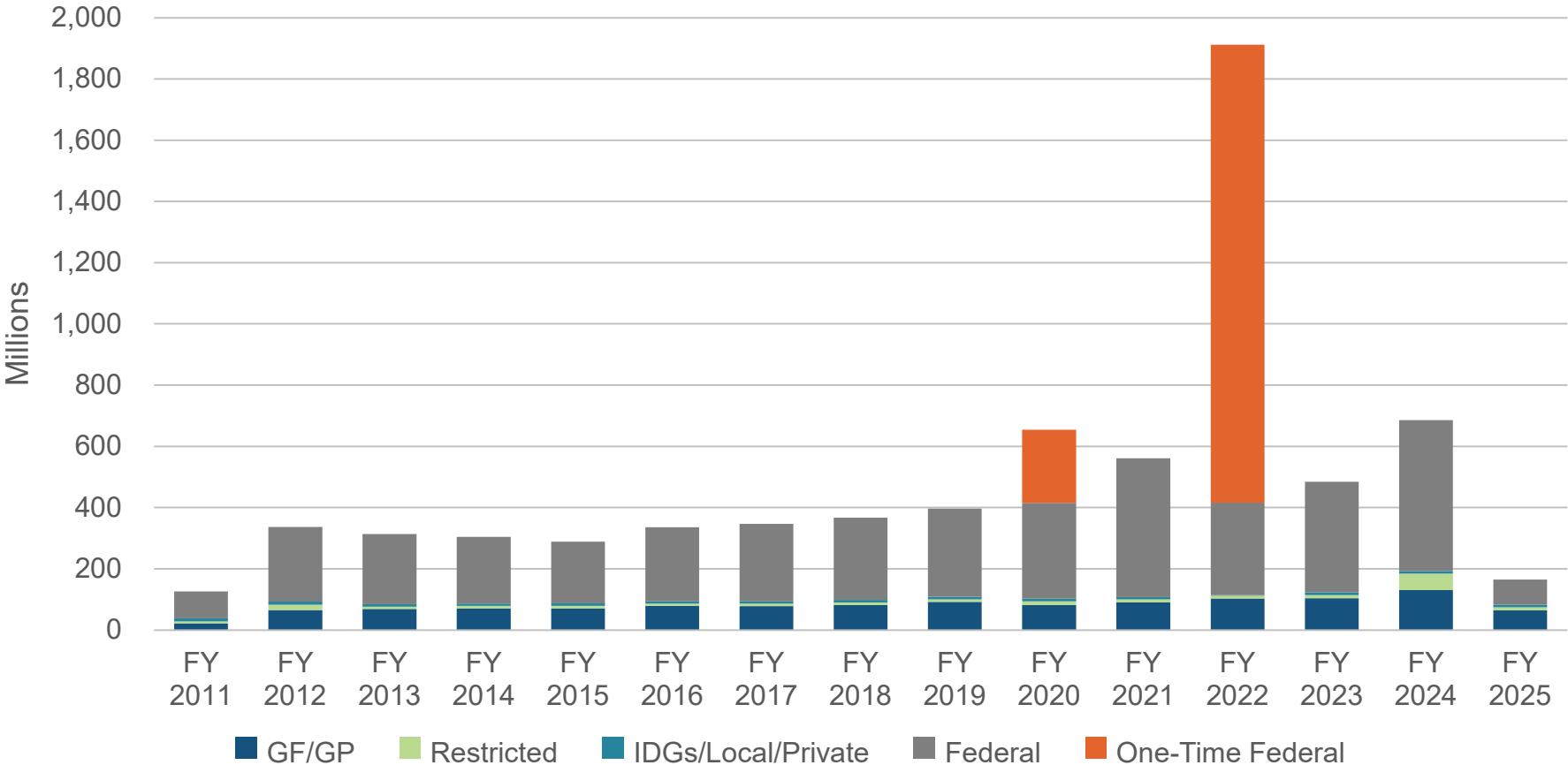
# MDE Share of Total GF/GP Budget

The MDE budget represents less than 1% of the \$14.9 billion state GF/GP budget appropriations for FY 2024-25.



# MDE Funding History

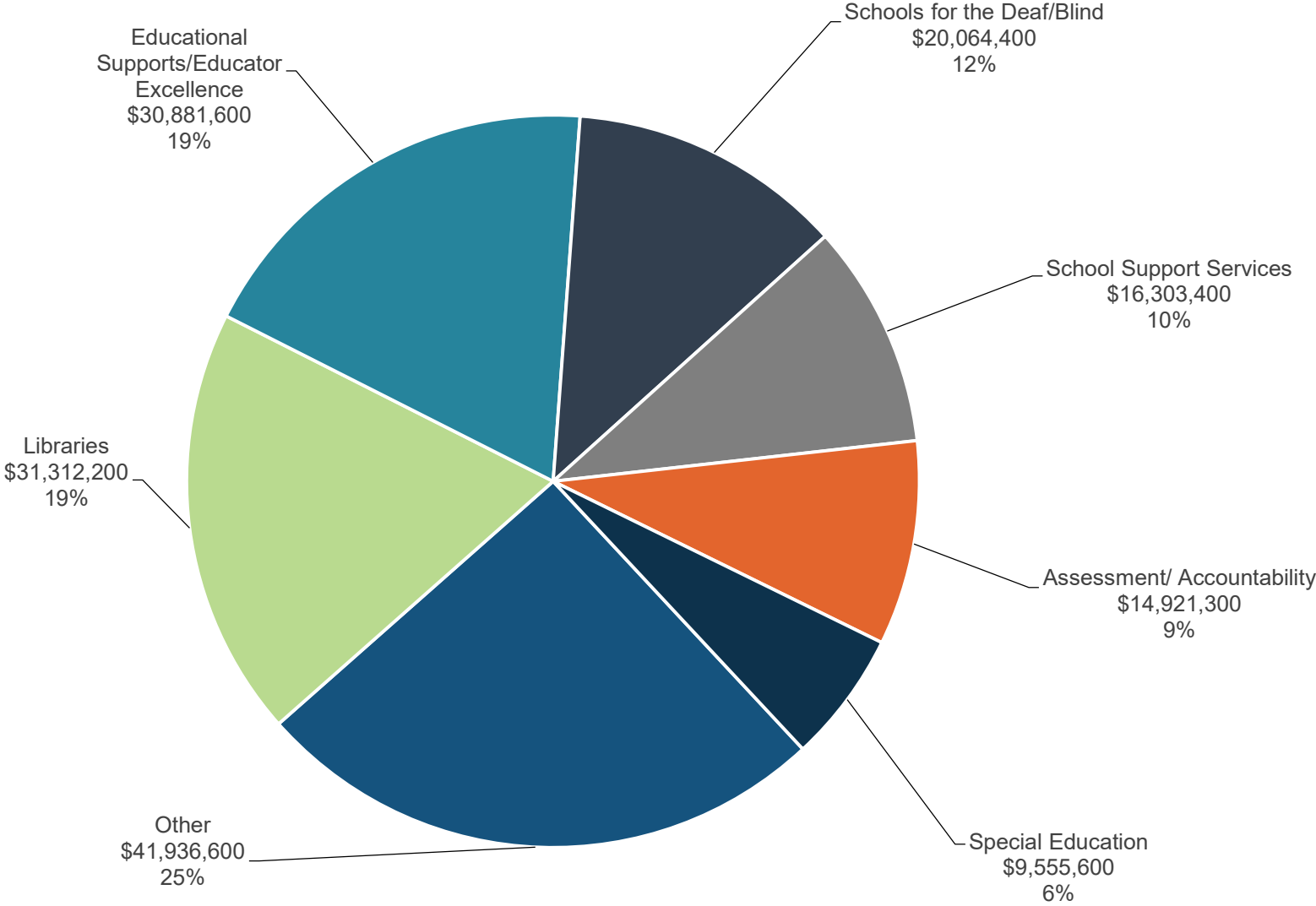
Recent MDE budget changes have largely been driven by the Child Development and Care program (CDC) program, including increasing caseloads, policy changes, and its transfer out of the department and into MiLEAP in FY 2024-25. In FY 2021-22, **\$1.5 billion** in federal COVID-19 child care funding represented **78%** of the budget.



# Appropriation Areas

# FY 2024-25 Gross Appropriations

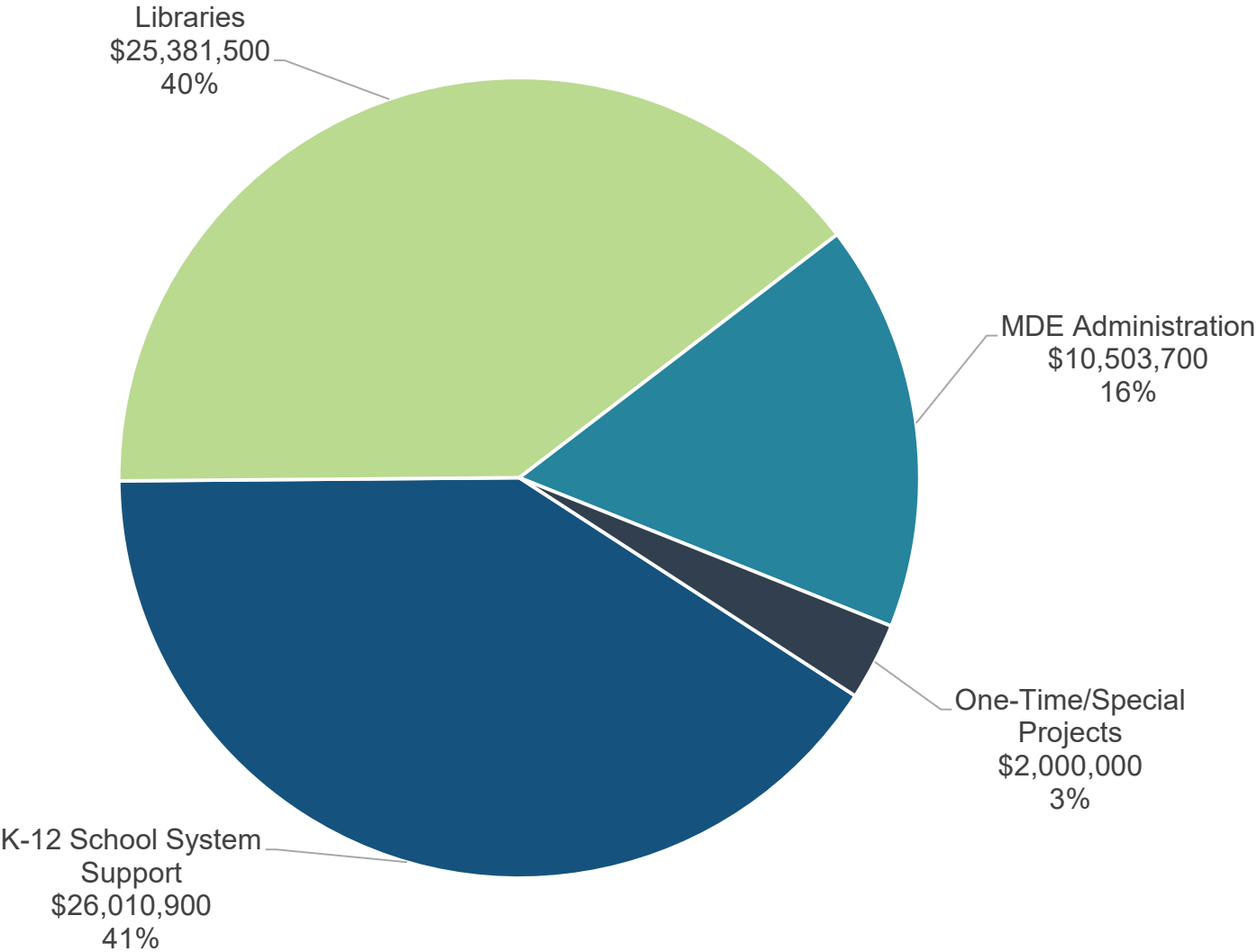
After the transfer of the CDC program, the largest area of funding supports libraries, comprising about **19%** of the budget.





# FY 2024-25 GF/GP Appropriations

41% of the MDE GF/GP funds support the K-12 School System.



# FY 2024-25 Investments

**K-12 School System Supports:** Includes **\$1.6 million** GF/GP to provide additional support for Michigan’s K-12 schools, including support for a summer food benefit program, mental health, career and technical education, and infrastructure and consolidation.

**MTTC Reimbursement:** Includes **\$1.1 million** GF/GP to reimburse first-time test takers of the Michigan Test for Teacher Certification.

**State Aid to Libraries:** Includes **\$1.0 million** GF/GP to provide increased per-capita reimbursements to libraries.

**Department Administration:** Includes **\$791,600** GF/GP for additional support for department administration, including support for the Office of Financial Management and Grants Management.

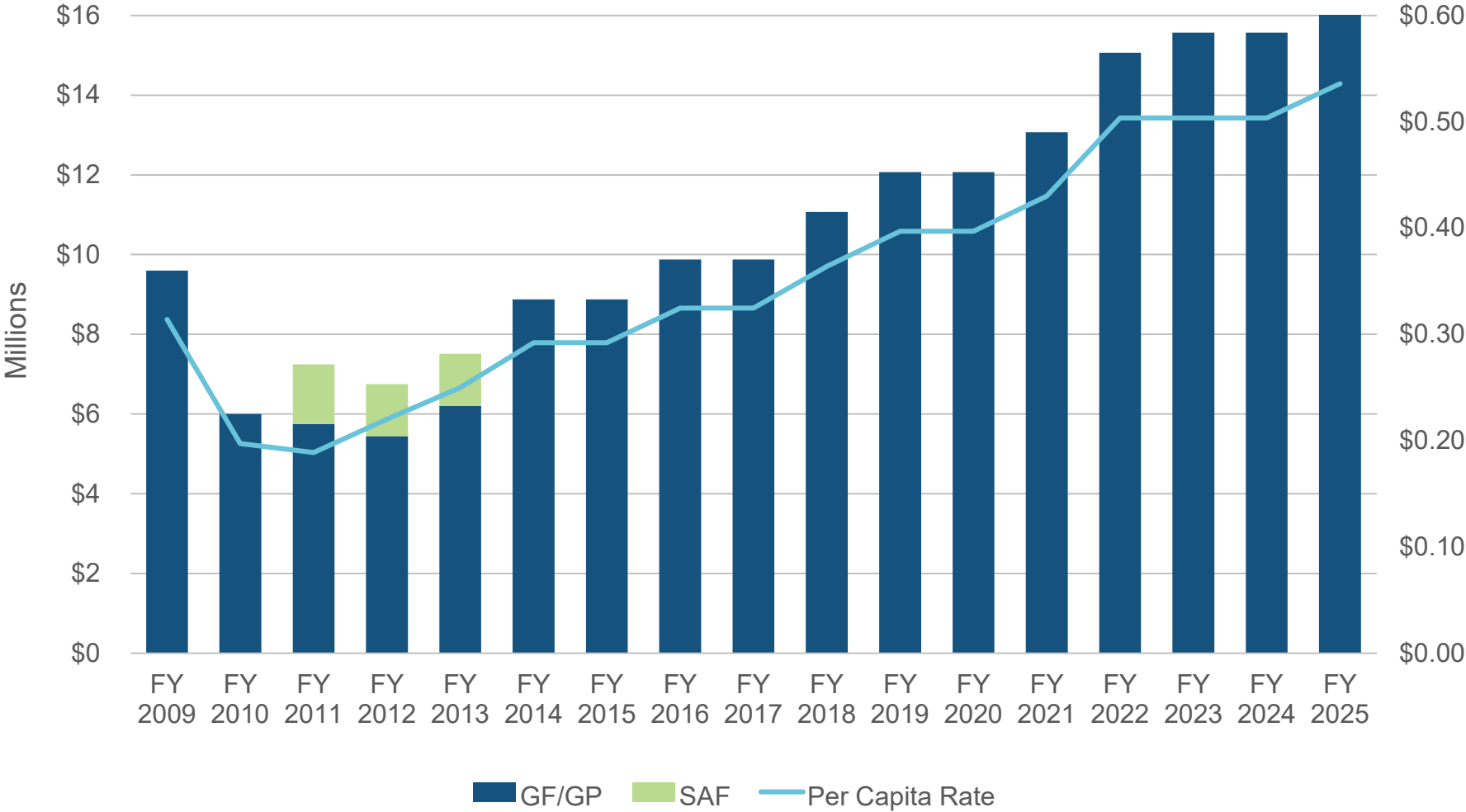
**Charter School Transparency Database:** Includes **\$150,000** GF/GP for an online database for families to learn about their child’s charter school.

# Library of Michigan/State Aid to Libraries

- Transferred from the Department of History, Arts, and Libraries in FY 2009-10
- Supports operation of the Library of Michigan (**\$5.0 million** Gross)
- Supports State Aid to Libraries (**\$16.6 million** GF/GP), based on:
  - **\$0.54 per capita** to public libraries meeting minimum standards
  - **\$0.54 per capita** to public libraries for cooperative services
  - **\$0.54 per capita** to cooperative libraries
  - **\$10.37 per square mile** to cooperative libraries with low population density
  - Reimbursement of up to **\$4,800** for the director's salary for county libraries serving populations of less than 50,000

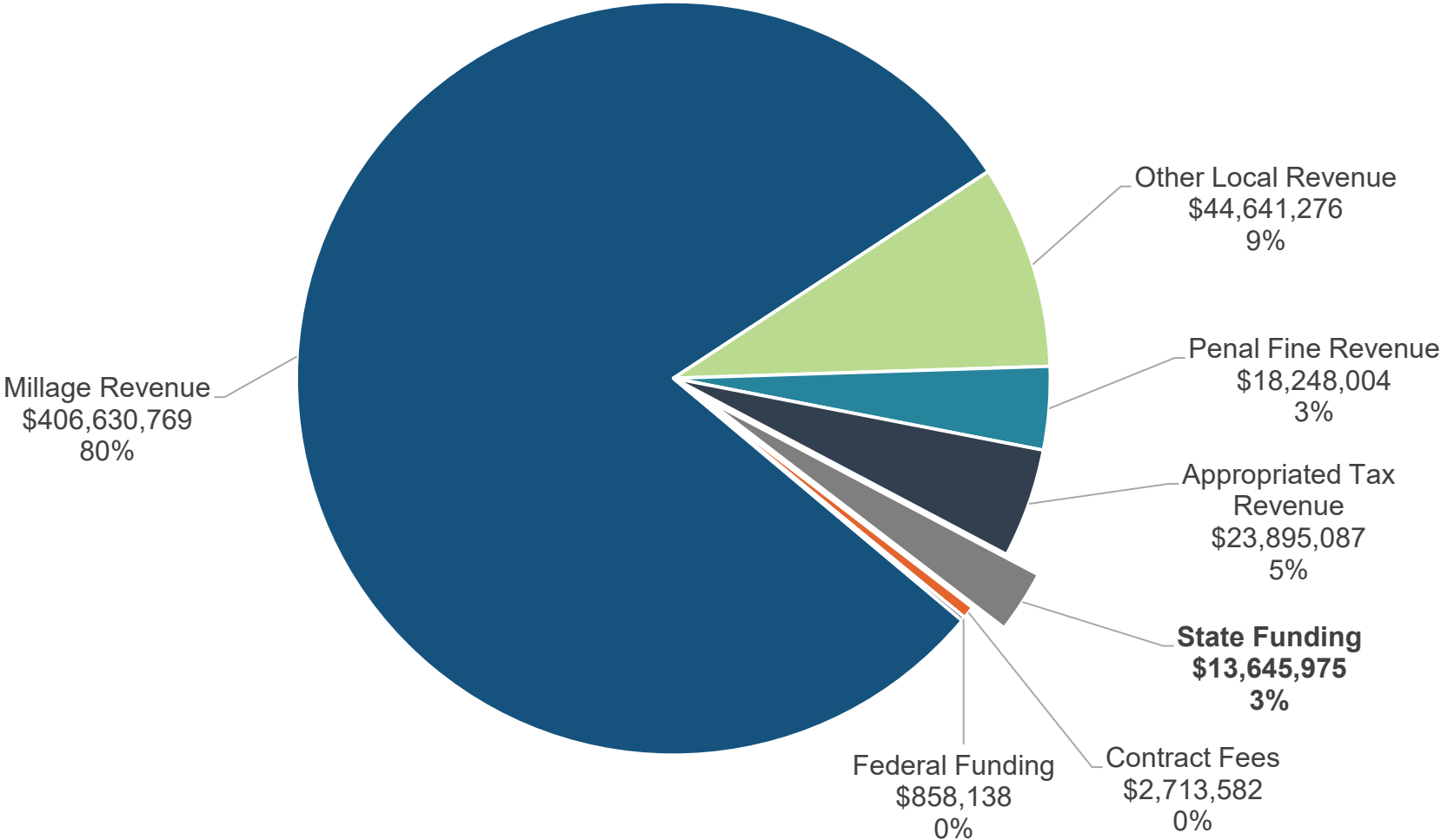
# State Aid to Libraries

State aid to libraries was reduced throughout the Great Recession, but it gradually increased as the economy rebounded.



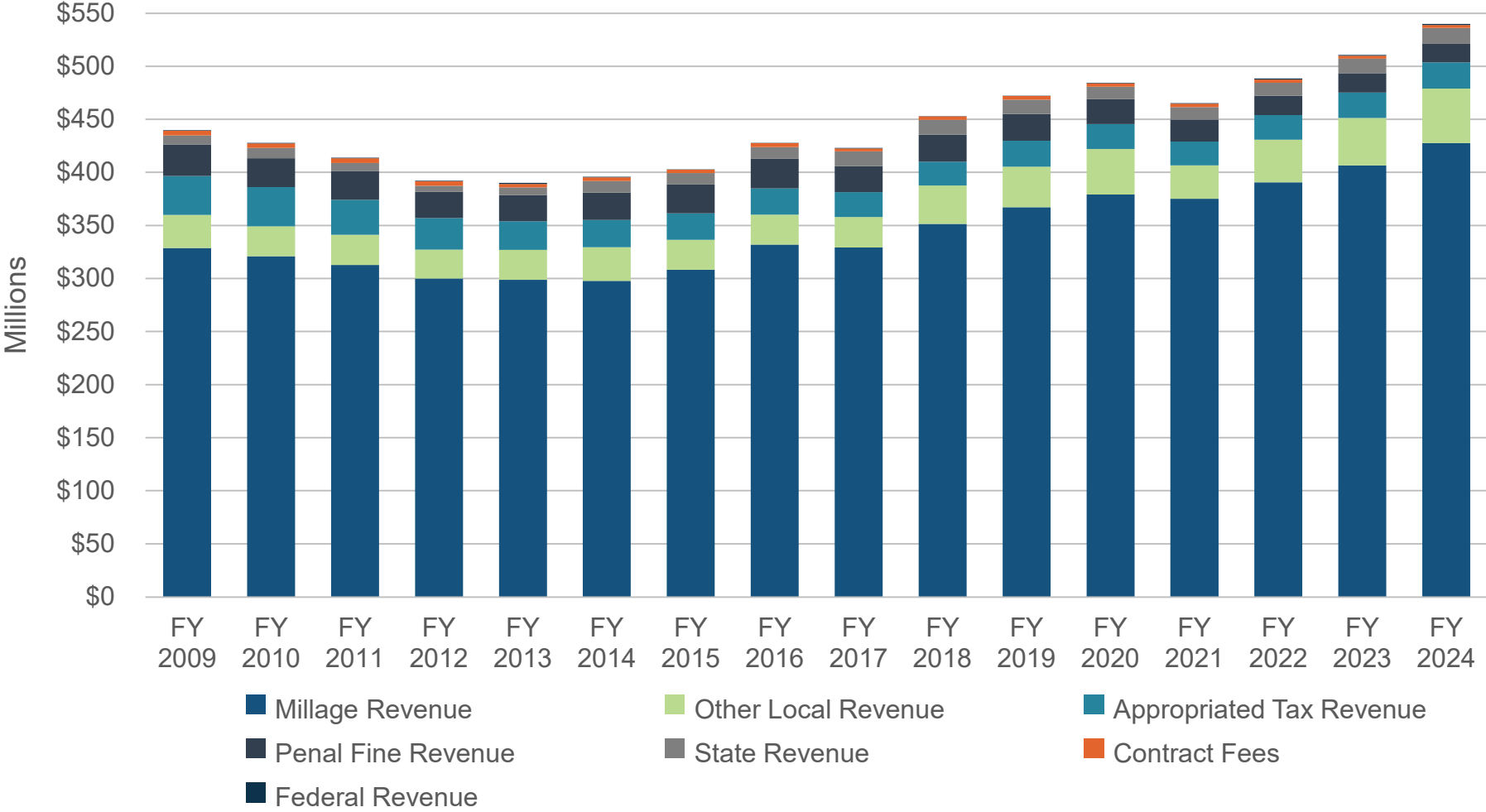
# Public Library Operating Revenue

Funding from the state makes up **3%** of the **\$510.6 million** FY 2023-24 total operating revenue for libraries statewide.



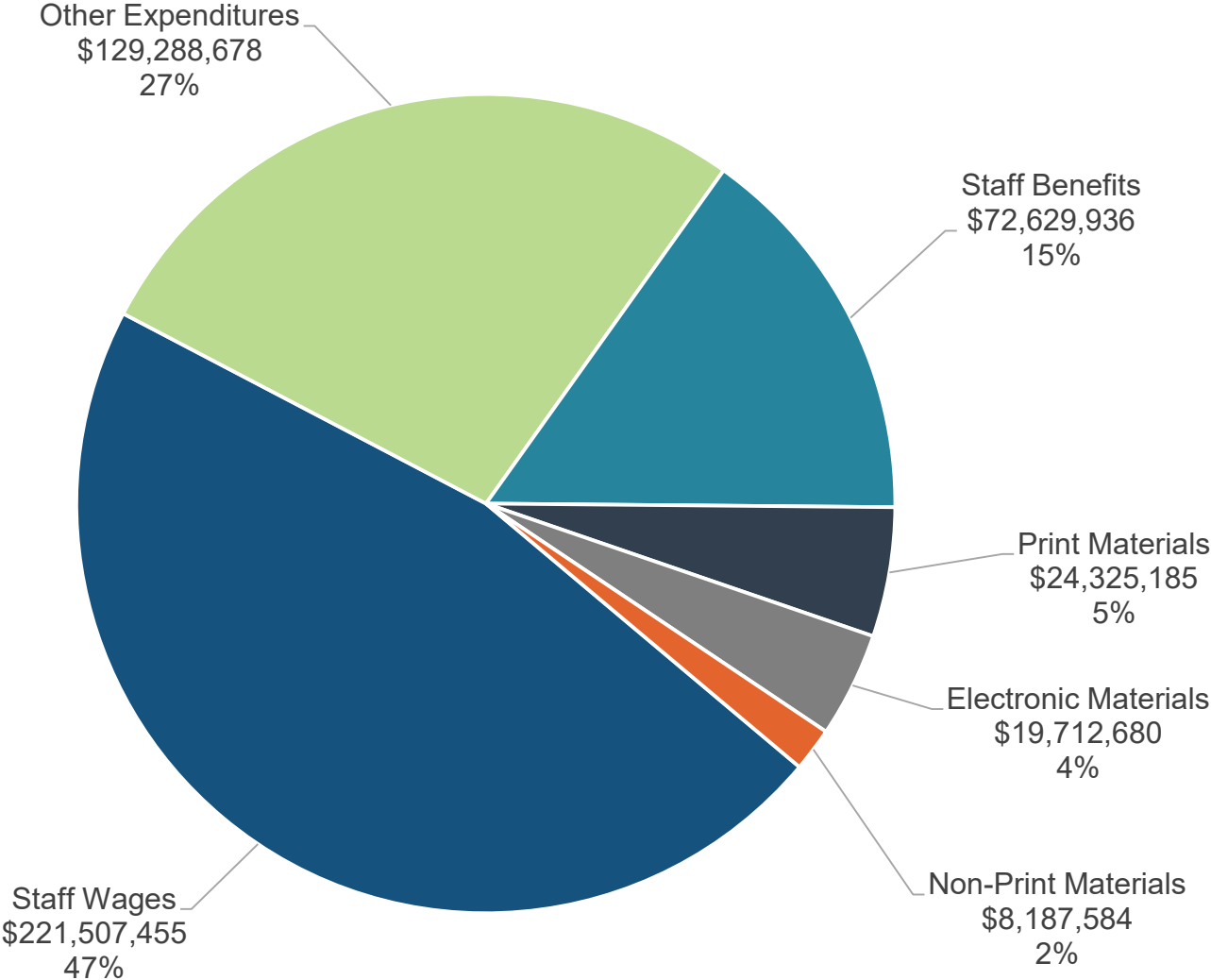
# Public Library Operating Revenue

Local property tax millage revenues are the main revenue source for local libraries. Millage revenue reached a nominal record high of **\$427.6 million** in FY 2023-24.



# Public Library Operating Expenditures

Total operating expenditures for public libraries were **\$475.7 million** in FY 2023-24.



# For more information about the Department of Education budget:

## HFA Resources

<http://www.house.mi.gov/hfa/Education.asp>

## Contact Information

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