

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2024-25, FY 2025-26, and FY 2026-27**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2024 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2025 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2024-25				
LOCAL DISTRICTS	1,232,500	(2,200)	1,230,300	(8,762)
PUBLIC SCHOOL ACADEMIES	152,500	1,500	154,000	2,204
TOTAL	1,385,000	(700)	1,384,300	(6,558)
FY 2025-26				
LOCAL DISTRICTS	1,225,000	(3,700)	1,221,300	(9,000)
PUBLIC SCHOOL ACADEMIES	153,400	2,400	155,800	1,800
TOTAL	1,378,400	(1,300)	1,377,100	(7,200)
FY 2026-27				
LOCAL DISTRICTS	N/A	N/A	1,211,300	(10,000)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	157,800	2,000
TOTAL	N/A	N/A	1,369,100	(8,000)
FY 2025-26 Nonpublic Dual Enrollment Cost in MiLEAP Budget	\$3,500,000	\$0	\$3,500,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2025-26 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2024-25 Pupil Membership}}{\text{FY 2025-26 Pupil Membership}} = \frac{1,384,300}{1,377,100}$$
$$= 1.0052$$

Estimated FY 2026-27 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2025-26 Pupil Membership}}{\text{FY 2026-27 Pupil Membership}} = \frac{1,377,100}{1,369,100}$$
$$= 1.0058$$

