

## DEPARTMENT OF NATURAL RESOURCES

|                                                        | Sep. 30, 2024 | Sep. 30, 2025 |
|--------------------------------------------------------|---------------|---------------|
| Fund                                                   | balance       | projection    |
| Cervidae licensing and inspection fees                 | 0             | 0             |
| Commercial forest fund                                 | 140,278       | 152,878       |
| Deer habitat reserve                                   | 3,074,436     | 2,636,436     |
| Environmental protection fund                          | 0             | 0             |
| Fire equipment fund                                    | 706,481       | 421,881       |
| Fisheries settlement                                   | 759,277       | 656,477       |
| Forest development fund                                | 13,112,104    | 4,520,504     |
| Forest land user charges                               | 593,297       | 586,797       |
| Forest recreation account                              | 6,737,258     | 4,986,758     |
| Game and fish protection account                       | 3,060,582     | 0             |
| Invasive species fund                                  | 1,422,729     | 1,485,329     |
| Land exchange facilitation and management fund         | 13,647,888    | 14,401,688    |
| Local public recreation facilities fund                | 4,594,830     | 5,443,630     |
| Mackinac Island State Park fund                        | 0             | 0             |
| Mackinac Island State Park operation fund              | 0             | 0             |
| MacMullan conference center account                    | 0             | 0             |
| Marine safety fund                                     | 1,976,118     | 1,884,618     |
| Michigan heritage publications fund                    | 0             | 0             |
| Michigan historical center operations fund             | 1,105,273     | 1,275,773     |
| Michigan infrastructure fund                           | 0             | 0             |
| Michigan natural resources trust fund                  | 84,789,158    | 34,480,558    |
| Michigan state parks endowment fund                    | 31,863,838    | 25,881,438    |
| Nongame wildlife fund                                  | 2,017,545     | 2,191,245     |
| Off-road vehicle safety education fund                 | 1,113,763     | 1,212,663     |
| Off-road vehicle trail improvement fund                | 17,869,332    | 15,073,832    |
| Permanent snowmobile trail easement fund               | 3,906,539     | 3,860,039     |
| Pheasant hunting license fees                          | 265,371       | 279,271       |
| Public use and replacement deed fees                   | 0             | 0             |
| Pure Michigan trails fund                              | 22,077        | 23,077        |
| Recreation improvement account                         | 1,241,641     | 1,240,341     |
| Recreation passport fees                               | 33,839,184    | 4,030,084     |
| Snowmobile registration fee revenue                    | 223,299       | 159,199       |
| Snowmobile trail improvement fund                      | 5,453,583     | 2,487,983     |
| Sportsmen against hunger fund                          | 257,656       | 256,556       |
| State park improvement account                         | 23,751,726    | 4,258,926     |
| State park improvement account - Belle Isle subaccount | 0             | 0             |
| Turkey permit fees                                     | 627,234       | 298,834       |
| Waterfowl fees                                         | 85,127        | 72,427        |
| Waterfowl hunt stamp                                   | 3,619,683     | 296,138       |
| Waterways account                                      | 25,799,196    | 5,118,296     |
| Wildlife management public education fund              | 140,595       | 204,195       |
| Wildlife resource protection fund                      | 191,169       | 101,969       |
| Youth hunting and fishing education and outreach fund  | 7,642         | 7,842         |
| Total                                                  | 288,015,909   | 139,987,682   |

Data source: State Budget Office