

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL**

**Fiscal Year 2024-25  
Article 11, Public Act 121 of 2024  
Senate Bill 747 as Enacted**



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**September 2024**

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Angela Witwer, Chair**

**Joe Tate, Vice-Chair**

**Abraham Aiyash**

**Sarah Lightner, Minority Vice-Chair**

**Bryan Posthumus**

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HOUSE FISCAL AGENCY

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL

*The Department of Lifelong Education, Advancement, and Potential (MiLEAP) is responsible for administering and coordinating statewide education efforts outside of the K-12 school system, which includes child care, child care worker and facility licensing, early childhood education, out of school time, and postsecondary scholarships and transfer opportunities. The department is grouped into three offices overseeing those efforts: the Office of Early Childhood Education, which is focused on child care and child care facilities; the Office of Education Partnerships, which is focused on building relationships in child care and postsecondary arenas; and the Office of Higher Education, which is focused on postsecondary scholarships, transfers and increasing degree and credential attainment.*

*Note: Executive Order 2023-6 created the Department of Lifelong Education, Advancement, and Potential, which combined offices from the Michigan Department of Education, the Department of Licensing and Regulatory Affairs, the Department of Labor and Economic Opportunity, the Department of Treasury, and the Department of Civil Rights.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	337.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$643,994,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$643,994,200</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	505,391,000	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	250,000	Revenue received from private individuals and entities.
Total state restricted revenue	1,863,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$136,489,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit supports the executive direction and administrative functions of MiLEAP and departmental overhead expenses.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$999,500	Provides funding for salaries for senior management at MiLEAP. Funding Source(s): GF/GP 999,500 <i>Related Boilerplate Section(s): None</i>
Executive direction and operations – 30.0 FTE positions	7,531,200	MiLEAP Executive Office administration, office support staff, and retirement and insurance benefits for unclassified positions. Funding Source(s): Federal 750,000 GF/GP 6,781,200 <i>Related Boilerplate Section(s): 204, 205, 206, 207, 208, 211, 212, 213, 214, 215, 216, 219, 220, 222, 250</i>
Property management	254,500	Rent for privately-owned offices leased by MiLEAP and offices and agencies that fall under the MiLEAP umbrella, along with building occupancy charges at state-owned buildings. Funding Source(s): Federal 254,500 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,785,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	1,004,500	Revenue received from federal departments and agencies.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,780,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.*

Information technology services and projects	\$998,800	Personnel and operation costs; includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.
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Funding Source(s):	Federal	222,500
	GF/GP	776,300

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$998,800</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenues	222,500	Revenue received from federal departments and agencies.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$776,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104: OFFICE OF EARLY CHILDHOOD EDUCATION

*This appropriation unit supports the Office of Early Childhood Education, which oversees the licensure and administration of the Child Development and Care program, Great Start Readiness program, Tri-Share Child Care program, Head Start, and other early learner initiatives. Additionally, the unit provides funding for the Child Development and Care public subsidy, Early Childhood Investment Corporation, and the T.E.A.C.H Early Childhood Michigan Scholarship Program.*

Full-time equated classified positions	244.0	Full-time equated (FTE) positions in the state classified service.
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Child care licensing and regulation – 172.0 FTE positions	\$29,626,300	<p>Supports Child Care Licensing Bureau (CCLB) operations and staff. CCLB is responsible for assuring that new and existing child care facilities are compliant with state licensure requirements under the Child Care Organizations Act of 1973 (1973 PA 116), and applicable policies and administrative rules. CCLB conducts state licensing inspections and complaint investigations, provides technical assistance and consultations to applicants and licensees, and initiates enforcement actions. The CCLB contains the following divisions and units:</p> <p><u>Northern Division</u>: Consists of the Northeast (including the UP), Northwest, Pontiac, and Flint Regions; includes a division director, four area managers, and licensing consultants who oversee licensed child care facilities.</p> <p><u>Southern Division</u>: Consists of the Grand Rapids, Southwest, Southcentral, and Wayne County Regions; includes a division director, four area managers, and licensing consultants who oversee licensed child care facilities.</p> <p><u>Central Support Unit</u>: Provides administrative support to CCLB bureau director, division directors, and staff through data collection and receiving and processing FOIA requests, complaint intakes, fire inspections and licensing applications. Oversees policy for CCLB, administrative rules development, the Michigan Child Care Matters publication, and enforcement actions. Conducts background checks on applicants, licensees, adult household members, child care staff members, and unsupervised volunteers, as required by law.</p> <p><u>Technology Support Unit</u>: Oversees staff responsible for maintaining IT programs and systems, including but not limited to, BITS and Workforce Background Check.</p>
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Funding Source(s):	Federal	25,493,200
	Restricted	501,700
	GF/GP	3,631,400

*Related Boilerplate Section(s): 1007*

Child development and care contracted services	22,900,000	<p>Includes funding for child development and care (CDC)-related contracted services for the following:</p> <p><u>The Early Childhood Investment Corporation (ECIC)</u>: Administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers, and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System.</p> <p><u>License Exempt Monitoring</u>: Implements recommendations to make sure license exempt providers are offering care that meets health and safety requirements in the state.</p> <p><u>T.E.A.C.H. Early Childhood Michigan Scholarship Program</u>: T.E.A.C.H. is a statewide scholarship program that provides credit-based education (coursework to obtain associate's degrees, bachelor's degrees, and other related certificates and credentials) for child care providers in Michigan.</p>
		Funding Source(s): Federal 22,900,000
		<i>Related Boilerplate Section(s): None</i>
Child development and care external support	11,028,100	Interdepartmental grants to the Michigan Department of Health and Human Services to support CDC-related activities, including program eligibility determinations.
		Funding Source(s): Federal 11,028,100
		<i>Related Boilerplate Section(s): 1007, 1012</i>
Child development and care public assistance	499,035,800	Provides support for low-income and other qualifying families in need of child care in order to work or participate in education or training activities. Families must have a valid reason why care is needed and must be categorically or financially eligible; child care providers must be licensed or registered; and payments are based on a block schedule reimbursement system that varies according to the hourly rate and the child's age and child care setting.
		Funding Source(s): Federal 429,525,100 GF/GP 69,510,700
		<i>Related Boilerplate Section(s): 1002, 1009, 1011</i>
Head Start collaboration office – 1.0 FTE position	425,100	Facilitates and coordinates collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.
		Funding Source(s): Federal 360,600 GF/GP 64,500
		<i>Related Boilerplate Section(s): None</i>

Office of great start operations – 71.0 FTE positions	17,824,500	<p>Personnel and operational costs for the Office of Great Start, which include the following programs:</p> <p><u>Early Childhood Education and Family Services:</u> Administration of early childhood education programs for general and special education students, including the Great Start Readiness Program, 21st Century Community Learning Centers, Early On, Even Start Family Literacy, and the Early Childhood Block Grants.</p> <p><u>Child Development and Care:</u> Administration of the CDC public assistance programs; MiLEAP responsibilities include program financial management, policy development, quality assurance, responding to administrative hearings, and licensing/registering child care facilities.</p> <p><u>Tri-Share Child Care:</u> Administration of the Tri-share Child Care Program.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>14,857,000</td> </tr> <tr> <td></td> <td>Private</td> <td>250,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>64,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,652,900</td> </tr> </table>	Funding Source(s):	Federal	14,857,000		Private	250,000		Restricted	64,600		GF/GP	2,652,900
Funding Source(s):	Federal	14,857,000												
	Private	250,000												
	Restricted	64,600												
	GF/GP	2,652,900												
		<i>Related Boilerplate Section(s): 1002, 1007, 1008, 1009, 1011</i>												

Tri-share child care program	3,400,000	<p>Funding to continue childcare facilitator pilot project established in FY 2020-21. Program is administered by MiLEAP and divides the cost of child care equally between an eligible employee, their employer, and the State of Michigan, with coordination provided regionally by a facilitator hub.</p>			
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,400,000</td> </tr> </table>	Funding Source(s):	GF/GP	3,400,000
Funding Source(s):	GF/GP	3,400,000			
		<i>Related Boilerplate Section(s): 1030</i>			

<b>GROSS APPROPRIATION</b>	<b>\$584,239,800</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	504,164,000	Revenue received from federal departments and agencies.
Private foundations	250,000	Revenue from private organizations.
Certification fees	64,600	Restricted revenue from certification fees.
Child care home and center licenses fees	501,700	Restricted revenue from fees collected for child care facility licensure.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$79,259,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>







## SECTION 107: ONE-TIME APPROPRIATIONS

*This appropriation unit contains all FY 2024-25 appropriations which are intended by the legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.
Adult education outreach project	\$1,000,000	Provides funding for grants for an adult learners pilot program created by MiLEAP and the Goodwill Association of Michigan that will provide an accelerated high school accreditation program, on-site child care, career certifications and credentials, individualized wrap-around supports, and public-private partnerships.  Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 1101</i>
After-school programming extension	300,000	Provides funding to Michigan Alianza Latina para Mejoramiento y Avance (MI-ALMA) and the Exito Educativo program, an after-school program that teaches Latino parents and children on the requirements and support for high school graduation, and college pathways.  Funding Source(s): GF/GP 300,000 <i>Related Boilerplate Section(s): 1102</i>
Child care program stabilization grants	24,000,000	Provides funding for stabilization grants for additional support to licensed child care providers in the Child Development and Care program.  Funding Source(s): GF/GP 24,000,000 <i>Related Boilerplate Section(s): 1104</i>
Foster care supports	500,000	Provides funding to a nonprofit organization that is focused on postsecondary access and success with foster care and homeless youth to build a support network for at-risk youth.  Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 1108</i>
Hunger-free campus grant pilot program	500,000	Provides funding to Michigan State University, Northern Michigan University, Macomb Community College, and Grand Rapids Community College to implement hunger-free campus pilot programs through the establishment of campus food pantries, campus meal plan credit donations, and various additional policies.  Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 1106</i>
Michigan center for adult college success	1,833,400	Provides funding for operations costs for the Michigan Center for Adult College Success to work with adult students returning to postsecondary education through the Michigan Reconnect Program.  Funding Source(s): GF/GP 1,833,400 <i>Related Boilerplate Section(s): 1103</i>

One-time administration supports – 2.0 FTE positions	1,200,000	Provides funding for three years for an administrator of the Michigan Transfer Network and a financial resource navigator that will provide information on completing the FAFSA, state-administered scholarships, and student loan information.
		Funding Source(s): GF/GP 1,200,000
		<i>Related Boilerplate Section(s): 1105</i>
Postsecondary enrollment	166,600	Provides funding to an education company to deliver re-enrollment initiatives for Michigan citizens with some college education but no degree to increase the number of Michigan adults completing postsecondary degrees.
		Funding Source(s): GF/GP 166,600
		<i>Related Boilerplate Section(s): 1109</i>
Wonderschool	5,000,000	Provides funding for a program to increase the supply of child care family homes, group homes, and centers through recruiting, coaching and mentoring efforts.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 1107</i>
Youth mentorship	500,000	Provides funding for a nonprofit organization to mentor and help provide successful strategies for Lansing Public School students in grades 6 through 12.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 1110</i>
<b>GROSS APPROPRIATION</b>	<b>\$35,000,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$35,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending and Payments to Local Units of Government**

Provides total state spending from state sources and payments to be made to local units of government.

**Sec. 202. Applicability of Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Terms and Acronyms**

Defines "Department", "DHHS", "Director", "FTE", "IDG", and "Standard report recipients" as they appear in the article.

**Sec. 204. Use of Internet for Reporting Requirements**

Requires MiLEAP to use internet to fulfill reporting requirements; requires transmission of reports via email.

**Sec. 205. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively price and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

**Sec. 206. Communication with the Legislature – UNENFORCEABLE**

Prohibits MiLEAP from taking disciplinary action against an employee for communicating with a legislator or staff. *(The Governor's signing letter indicated that this section was unenforceable.)*

**Sec. 207. Out-of-State Travel**

Requires MiLEAP to report on out-of-state travel expenses in the prior year that were paid for, in whole or in part, with state appropriations.

**Sec. 208. Hiring Outside Legal Counsel**

Prohibits MiLEAP from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General.

**Sec. 209. General Fund Lapse Report**

Requires the State Budget Office to report on the projected year-end General Fund Lapse amounts by major departmental program area by December 15.

**Sec. 210. Contingency Authorization**

Appropriates up to \$10.0 million in federal, \$500,000 million in state restricted, \$350,000 in local, and \$2.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

**Sec. 211. Department Financial Information Website**

Requires MiLEAP to work with DTMB to maintain a searchable website accessible to the public at no cost, which includes expenditures by category; expenditures by appropriation unit; payments to vendors by vendor, date, amount, and description; the number of active employees by job classification; and job specifications and wage rates.

**Sec. 212. Restricted Funds Report**

Requires MiLEAP to work with the state budget office to provide a report to the legislature on estimated restricted fund revenues, expenditures, and fund balances for the prior two fiscal years.

**Sec. 213. Submission of Reports**

Requires the department to submit reports to the senate and house appropriation subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office, list the statutory or bill section requiring the report and compile, post, and maintain the reports on a public website.

**Sec. 214. Access to State and Local Government Services**

Prohibits appropriated funds from being used to restrict or impede a marginalized community's access to government resources, programs, or facilities; requires local governments to report any action or policy that interferes with the duties of the local health officer.

**Sec. 215. Geographically Disadvantaged Business Enterprises**

Requires MiLEAP director to make an effort to contract with geographically disadvantaged business enterprises for services and/or supplies.

## BOILERPLATE SECTION INFORMATION

### **Sec. 216. Full-Time Equated (FTE) Positions Report**

Requires MiLEAP to submit quarterly reports containing FTE positions by civil service classification and a comparison of actual and authorized FTE position counts at the end of each reporting period.

### **Sec. 219. Department Reports and Records Retention**

Requires MiLEAP to retain all reports funded from appropriations according to federal and state guidelines for short-term and long-term retention of records.

### **Sec. 220. Department Policy Changes Made to Implement Public Acts Report**

Requires MiLEAP to report by April 1 on each specific policy change made to implement a public act affecting MiLEAP that took effect during the prior calendar year.

### **Sec. 222. Requirement to Expend Available Work Project Authorization – UNENFORCEABLE**

Prohibits appropriations from being expended until all existing work project authorization available for the same purpose is exhausted, to the extent possible. (*The Governor's signing letter indicated that this section was unenforceable.*)

### **Sec. 224. State Fiscal Recovery Funds Reallocation Authorization**

Directs the state budget director to reallocate state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline of December 31, 2026, and must notify the Legislature within 10 days after making the reallocation.

### **Sec. 250. Individual Grant Recipient Transparency**

Requires MiLEAP to follow a standard grant distribution process; establish a process to review, complete, and execute a grant agreement with a grant recipient; verify that a grant recipient will utilize funds for a public purpose; review and verify all necessary information to ensure the grant recipient is able to execute the grant agreement; and establish a timeline to review all grant elements. Requires either the department or a legislator to sponsor grants before distribution, sets a grant agreement deadline of June 1, 2025, and a grant expenditure deadline of September 30, 2029.

## **OFFICE OF EDUCATION PARTNERSHIPS**

### **Sec. 401. Family and Community Engagement**

Requires MiLEAP to establish or partner with family engagement centers across the state to increase parent and guardian involvement in children's education, ensure translation and interpretation services are available, partner with intermediate school districts (ISDs) to distribute information and resources to their constituent districts, and develop an early literacy engagement plan.

## **OFFICE OF HIGHER EDUCATION**

### **Sec. 701. Office of Higher Education Duties and Transparency**

States MiLEAP, through the Office of Higher Education, shall evaluate all state financial aid programs, serve as the coordinating office for all state financial aid programs, survey stakeholders to improve financial aid administration, inform prospective students of the cost of postsecondary institutions, provide analysis to assist students and families on postsecondary options, provide recommendations on improving the delivery of financial aid, support the administration of the Michigan Transfer Network, coordinate to increase utilization of postsecondary opportunities, and promote and provide resources for the completion of the Free Application for Federal Student Aid. The office must also collect data, create a dashboard on participation levels in various postsecondary and financial aid options, submit all required reports to the legislature, and post the reports on a public website. Requires the department to work in conjunction with the Center for Educational Performance and Information (CEPI) on compiling and posting postsecondary data.

### **Sec. 705. Dual Enrollment Payments**

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act, 1996 PA 160, and the Career and Technical Preparation Act, 2000 PA 258, as determined by the department.

## BOILERPLATE SECTION INFORMATION

### OFFICE OF EARLY CHILDHOOD EDUCATION

#### **Sec. 1002. Child Development and Care (CDC) Provider Reimbursement Rates**

Requires MiLEAP to publish reimbursement rates on its website and the Great Start to Quality webpage. Allows MiLEAP, with the approval of the state budget director, to receive and expend federal child care development block grant funds at risk of being lapsed back to the federal government. If the average caseload falls below the caseload agreement from the Consensus Revenue Estimating Conference for three consecutive months, allows MiLEAP, with the approval of the state budget director, to increase the hourly reimbursement rate for child care providers. Increases reimbursement rates for child care providers by 15% from the rates established in FY 2023-24. Requires the department to publish reimbursement rates on the department webpage and the Great Start to Quality webpage.

#### **Sec. 1007. CDC Annual Report**

Requires MiLEAP to create an annual report to track the affordability, availability, health and safety, and quality of child care; actions taken to improve the quality, health, and safety of child care; the child care workforce; actions taken by the child care licensing bureau; and total funding appropriated to contracts for the early childhood comprehensive systems planning during the previous fiscal year. Requires the report to be issued by April 1 of the current fiscal year reflecting data for the previous fiscal year.

#### **Sec. 1008. Home Visit Program Coordination**

Requires MiLEAP to provide services to families for home visits and work with the Michigan Department of Health and Human Services (DHHS) as necessary.

#### **Sec. 1009. CDC Increase to Eligibility Entrance Threshold**

Requires MiLEAP to set the entrance threshold for the CDC program to not more than 200% of the federal poverty guidelines.

#### **Sec. 1011. CDC Payments Based on Enrollment**

Requires MiLEAP to implement payments to providers based on enrollment rather than attendance.

#### **Sec. 1012. Early Childhood Mental Health Consultations**

Requires MiLEAP to work in collaboration with Michigan's DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers; requires \$3.0 million to be used for this purpose.

#### **Sec. 1030. Administration of Tri-Share Program**

Requires funding to be used to continue the Tri-Share Child Care program; allows funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers.

### ONE-TIME APPROPRIATIONS

#### **Sec. 1101. Adult Learners Pilot Program**

States MiLEAP must distribute grants for an adult learners pilot program to no more than four nonprofit organizations in coordination with the Goodwill Association of Michigan. The nonprofit organizations that receive grant funding must offer an accelerated high school accreditation program and provide on-site child care, with preference given to organizations that assist with career certifications and wrap-around support programs; designates unexpended funds as a work project.

#### **Sec. 1102. After School Programming Extension**

States MiLEAP must allocate funding to the Michigan Alianza Latina para Mejoramiento y Avance (MI-ALMA) and the Exito Educativo program for an afterschool program for Latino parents and students to learn about high school graduation requirements and supports and college pathways; and designates unexpended funds as a work project.

#### **Sec. 1103. Michigan Center for Adult College Success**

States the Michigan Center for Adult College Success shall use funds to continue improving adult postsecondary enrollment and completion rates through the Michigan Reconnect program.

#### **Sec. 1104. Child Care Program Stabilization Grants**

States MiLEAP would use appropriated funding for distribution of grants that support licensed child care providers; lists criteria MiLEAP must consider when selecting providers and must distribute grants no later than January 1, 2025.

## BOILERPLATE SECTION INFORMATION

**Sec. 1105. One-Time Administration Supports**

Provides authorization for 2.0 FTE positions and funding to support the Michigan Transfer Network, improve transfers between postsecondary institutions, and provide a financial resource navigator to assist the public about Free Application for Federal Student Aid (FAFSA) completion, state scholarships and student loan options. Designates unexpended funds as a work project.

**Sec. 1106. Hunger-Free Campus Grant Pilot Program**

States the purposes of the Hunger-Free Campus grant program, awards Michigan State University, Northern Michigan University, Grand Rapids Community College, and Macomb Community College \$125,000 of grant funding and requires the universities to establish a hunger task force, designate a staff member to inform students on supplemental nutrition assistance program (SNAP) enrollment opportunities, provide at least one campus food pantry, and develop a meal credit donation or food voucher program. Includes reporting requirements for program participants.

**Sec. 1107. Wonderschool**

States MiLEAP must allocate funds for a program that will increase the supply of child care family homes, group homes, and centers through a recruiting, coaching, and mentorship process. Lists conditions and reporting requirements fund recipients must agree to in order to receive funding.

**Sec. 1108. Foster Care Supports**

States MiLEAP must allocate funds to a nonprofit organization that is focused on postsecondary access and success with foster care and homeless youth to build a support network for postsecondary success for at-risk youth. Specifies grant funding is to provide a formal infrastructure to improve postsecondary access and success for foster care and homeless youth.

**Sec. 1109. Postsecondary Enrollment**

States MiLEAP must allocate funds to an education company with current partnerships with state colleges and universities to re-engage adult learners to complete a postsecondary degree or credential.

**Sec. 1110. Youth Mentorship**

States MiLEAP must allocate funds to a nonprofit organization to mentor and help provide successful strategies for Lansing Public School students in grades 6 through 12.



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 Kevin Koorstra, Deputy Director  
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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton
<b>Attorney General</b> .....	Michael Clossen
<b>Auditor General</b> .....	Michael Clossen
<b>Bill Analysis</b> .....	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
<b>Capital Outlay</b> .....	Perry Zielak
<b>Civil Rights</b> .....	Michael Clossen
<b>Community Colleges</b> .....	Perry Zielak
<b>Corrections</b> .....	Robin R. Risko
<b>Economic and Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Education (Department)</b> .....	Noel Benson
<b>Environment, Great Lakes, and Energy</b> .....	Austin Scott
<b>Executive Office</b> .....	Michael Clossen
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary
<b>Health and Human Services:</b>	
<b>Child Welfare, Public Health</b> .....	Sydney Brown
<b>Child Support, Community Services, Local Office Operations, Public Assistance</b> .....	Cassidy Uchman
<b>Behavioral Health, Medicaid</b> .....	Kevin Koorstra
<b>Aging, Medicaid</b> .....	Kent Dell
<b>Higher Education</b> .....	Perry Zielak
<b>Insurance and Financial Services</b> .....	Marcus Coffin; Una Jakupovic
<b>Judiciary</b> .....	Robin R. Risko
<b>Labor and Economic Opportunity</b> .....	Marcus Coffin
<b>Legislature</b> .....	Michael Clossen
<b>Licensing and Regulatory Affairs</b> .....	Marcus Coffin; Una Jakupovic
<b>Lifelong Education, Advancement, and Potential</b> .....	Perry Zielak; Noel Benson
<b>Local Finance</b> .....	Benjamin Gielczyk
<b>Lottery</b> .....	Michael Clossen
<b>Michigan Strategic Fund</b> .....	Marcus Coffin
<b>Military and Veterans Affairs</b> .....	Michael Clossen; Aaron Meek
<b>Natural Resources</b> .....	Austin Scott
<b>Natural Resources Trust Fund</b> .....	Austin Scott
<b>Retirement</b> .....	Benjamin Gielczyk
<b>Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Revenue Sharing</b> .....	Benjamin Gielczyk
<b>School Aid</b> .....	Noel Benson; Jacqueline Mullen
<b>State (Department)</b> .....	Michael Clossen
<b>State Police</b> .....	Michael Clossen; Aaron Meek
<b>Supplemental Coordinator</b> .....	Robin R. Risko
<b>Tax Analysis</b> .....	Benjamin Gielczyk
<b>Technology, Management, and Budget</b> .....	Michael Clossen
<b>Transfer Coordinators</b> .....	Mary Ann Cleary; Robin R. Risko
<b>Transportation</b> .....	William E. Hamilton
<b>Treasury</b> .....	Michael Clossen
<b>Unemployment Insurance</b> .....	Marcus Coffin



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