

LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC OPPORTUNITY

**Fiscal Year 2024-25
Article 9, Public Act 121 of 2024
Senate Bill 747 as Enacted with Vetoes**



Marcus Coffin, Senior Fiscal Analyst

September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

LABOR AND ECONOMIC OPPORTUNITY	1
Departmental Administration and Support	2
Workforce Development	4
Rehabilitation Services	9
Employment Services	12
Unemployment Insurance Agency	18
Commissions	20
Information Technology	22
Strategic Outreach and Attraction Reserve	24
Michigan Strategic Fund	25
Michigan State Housing Development Authority	30
State Land Bank Authority	32
One-Time Appropriations	33
Table 1: Community Enhancement Grants	42
Table 2: Healthcare Grants	44
Table 3: Housing Grants	44
Table 4: Infrastructure Grants	45
Table 5: Public Safety Grants	46
BOILERPLATE SECTION INFORMATION	47

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

The Department of Labor and Economic Opportunity oversees programs involving workforce development; rehabilitation services and independent living; employment services; ethnic, women's, and community service commissions; job creation and retention; economic and community development; unemployment insurance; affordable housing; workplace safety; workers' compensation services; and arts and culture. The department includes the following autonomous entities: Unemployment Insurance Agency, State Land Bank Authority, Michigan State Housing Development Authority, and Michigan Strategic Fund (including the Michigan Economic Development Corporation).

Note: Executive Order 2019-13 created the Department of Labor and Economic Opportunity. In addition to internally reorganizing the Department of Talent and Economic Development entities, EO 2019-13 transferred in additional programs from the Departments of Licensing and Regulatory Affairs and Health and Human Services.

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,637.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$2,430,969,500 \$2,421,794,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$2,430,969,500 \$2,421,794,500	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	1,191,165,800	Revenue received from federal departments and agencies.
Total local revenue	10,700,000	Revenue received from local units of government.
Total private revenue	12,584,600	Revenue received from private individuals and entities.
Total state restricted revenue	413,774,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$802,744,400 \$793,569,400	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit supports the executive functions and administrative operations of the department. In addition to the department director (appointed by the governor to manage LEO's coordinated efforts and responsibilities), the chief executive officer of the Michigan Economic Development Corporation, executive director of the Michigan State Housing Development Authority, director of the Unemployment Insurance Agency, and other deputy directors comprise the leadership team.

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	66.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 34.5 FTE positions	\$4,739,900	Supports unclassified position salaries, including senior LEO management and members of the Employment Relations Commission, Unemployment Insurance Appeals Commission, Workers' Compensation Board of Magistrates, and Workers' Disability Compensation Appeals Commission.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		1,670,600
		2,652,900
		416,400
		<i>Related Boilerplate Section(s): 202</i>
Executive direction and operations – 66.0 FTE positions	10,852,200	Supports LEO executive office administration, including central finance, facilities, information technology, procurement, grants, budget, and auditing; also supports retirement and insurance benefits for unclassified positions.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		7,703,900
		1,262,300
		1,886,000
		<i>Related Boilerplate Section(s): 202, 204, 207, 211, 212, 215, 216, 217, 218, 221, 301, 302, 303, 304, 305, 306, 307, 308</i>
Property management	6,353,600	Supports lease obligations for state-owned facilities managed by the Department of Technology, Management, and Budget (DTMB), and privately owned facilities occupied by LEO and agencies under the LEO umbrella.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		2,924,500
		2,536,000
		893,100
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$21,945,700	Total of all applicable line item appropriations.
DED, vocational rehabilitation and independent living	3,355,000	Funding received from the U.S. Department of Education and the U.S. Department of Health and Human Services for vocational rehabilitation and independent living programs and services.
DOL, federal funds	3,257,200	Funding received from the U.S. Department of Labor for various programs and activities.
DOL-ETA, unemployment insurance	2,619,000	Funding received from the U.S. Department of Labor for implementing and overseeing unemployment insurance programs.
DOL – occupational safety and health	517,300	Funding received from the U.S. Department of Labor for occupational safety and health services and programs.

Federal funds	2,550,500	Funding received from federal agencies to support LEO programs and services.
Asbestos abatement fund	52,200	Statutory licensure fees for asbestos abatement contractors and a 1% fee on the price of asbestos abatement project contracts.
Corporation fees	1,881,500	Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan.
Michigan state housing development authority fees and charges	658,500	Fees and charges collected by MSHDA and expended for interest-bearing or noninterest-bearing advances, defraying costs of housing projects, and providing grants to local communities for low- and moderate-income housing.
Private occupational school license fees	55,700	Fees assessed on proprietary schools and expended for administrative expenses incurred under the Proprietary Schools Act of 1943.
Radiological health fees	293,200	Statutory evaluation, inspection, and registration fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials.
Safety education and training fund	784,700	Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in the previous calendar year.
Second injury fund	276,200	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Expended for workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
Securities fees	2,092,700	Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. Unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Self-insurers security fund	151,000	Revenue from assessments on employers that self-insure for workers' compensation. Expended for workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.
Silicosis and dust disease fund	114,200	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Expended for workers' compensation benefits paid, exceeding \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry.
Worker's compensation administrative revolving fund	91,300	Revenue from statutory fees assessed on parties to workers' compensation redemption agreements.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,195,500	Unrestricted state revenue from taxes and other sources.

SECTION 103: WORKFORCE DEVELOPMENT

This appropriation unit contains funding to support programs that address the gap between employer needs and worker skill levels. Workforce Development coordinates programs related to job preparedness, career-based education, worker training, and employment assistance. This unit also supports high school diploma completion programs, the Community and Worker Economic Transition Office, Going Pro, the Michigan Office of Rural Prosperity, and the Office of Future Mobility and Electrification.

Full-time equated classified positions	233.0	Full-time equated (FTE) positions in the state classified service.
23+ high school diploma program	\$3,000,000	Provides funding for a grant to the Graduation Alliance program, which assists adults over the age of 23 with obtaining high school diplomas and placement in career training programs.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 710</i>
At-risk youth grants	5,700,000	Provides grant funding to the Jobs for Michigan Graduates program, which assists youth with identifying pathways to achieve post-secondary success and overcoming individual barriers.
		Funding Source(s): GF/GP 5,700,000
		<i>Related Boilerplate Section(s): 202, 711</i>
Community and worker economic transition office – 10.0 FTE positions	2,500,000	Supports the Community and Worker Economic Transition Office, which evaluates and addresses impacts of economic transitions on workers, communities, and employers in sectors that include, but are not limited to, automotive, utilities, manufacturing, and building trades.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 202, 715</i>
Going pro	54,750,000	Supports the Going PRO Talent Fund, which makes awards to employers to assist in training, developing, and retaining current and newly hired employees. Training funded by the Going PRO Talent Fund must be short-term and fill a demonstrated talent need experienced by the employer; training must lead to a credential for a skill that is transferable and recognized by industry.
		Funding Source(s): Restricted 9,540,800 GF/GP 45,209,200
		<i>Related Boilerplate Section(s): 202, 705, 706</i>
Helmets to hardhats	250,000	Provides grant funding to Helmets to Hardhats program, which supports the Michigan Construction Apprenticeship Post-Military Opportunity (MiCAMO) program to connect veterans with registered apprenticeships in Michigan's construction industry. The MiCAMO program provides training to help transitioning active-duty and retired military service members, National Guard, reservists, and veterans with registered construction apprenticeships.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 709</i>

High school equivalency-to-school program	250,000	Supports the high school equivalency-to-school program, which offsets the cost of high school equivalency testing and certification. LEO administers a Michigan high school equivalency-to-school program that covers the cost of providing high school equivalency tests free of charge to eligible individuals.	Funding Source(s): GF/GP 250,000
<i>Related Boilerplate Section(s): 202, 712</i>			
Michigan office of rural prosperity – 1.0 FTE position	697,400	Supports the Office of Rural Prosperity, which works across sectors to foster strategic and coordinated investments in people and places, with an intentional focus on building capacity and resources necessary to meet complex rural needs.	Funding Source(s): GF/GP 697,400
<i>Related Boilerplate Section(s): 202, 714</i>			
MiSTEM advisory council – 3.0 FTE positions	665,300	LEO's MiSTEM Office convenes a statewide network of education, business, and local community leaders to empower the next generation of innovators. MiSTEM Network and MiSTEM Advisory Council cooperate at the state and local levels to advance PK-12 STEM education, broaden access to STEM experiences, and catalyze learning beyond the physical classroom.	Funding Source(s): GF/GP 665,300
<i>Related Boilerplate Section(s): 202, 707</i>			
Office of future mobility and electrification	2,000,000	Supports the Office of Future Mobility and Electrification (OFME), which was established under Executive Directive 2020-1. OFME works across state government, academia, and private industry to enhance Michigan's mobility ecosystem, including developing dynamic mobility and electrification policies and supporting the startup and scaling of emerging technologies and businesses.	Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): 202</i>			
Volunteer income tax assistance grants	1,000,000	Supports a program to boost Michigan's free tax preparation capacity by expanding existing programs, empowering new local program development, and coordinating statewide efforts.	Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 202, 716</i>			

Workforce development – 219.0 FTE positions 439,502,800 Administration: Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the governor's Talent Investment Board to provide guidance and structure to align the workforce development system with state policies and goals. The management of the statewide workforce development system (highlighted below), primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: employment services and education.

Employment Services: Connects employers and workers through the Pure Michigan Talent Connect labor-exchange system; provides local employment and training assistance through veterans representatives and disabled veterans outreach workers; provides agriculture services through migrant and seasonal outreach workers; provides foreign labor certification assistance; administers programs related to the Wagner Peyser Act, the Workforce Innovation and Opportunity Act, Fidelity Bonding, Going Pro, Reemployment Services and Eligibility Assessment, Food Assistance and Training, Partnership.Accountability.Training.Hope (PATH), and Trade Adjustment Assistance, as specified in federal grant requirements.

Education: Manages adult education, Carl D. Perkins, King-Chavez-Parks Initiative, and GEAR-UP program grants; archives state G.E.D. certificates; oversees various community college activities; compiles the career education consumers report.

Programs: Funds 25 Michigan Works! Agencies (MWAs) by distributing funds in various ways through the system. Funds are distributed by formula (as determined by the federal grant), by an allocation of the governor's discretionary funds, or by emergency needs in an area of the state.

Employment Services: The employment services programs administered through the MWAs are listed below:

Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker Program is designed to assist job seekers with accessing employment, education, training, and support services in order to match employers with skilled workers needed in a demand-driven system. Program provides participants with workforce investment activities that increase employment, retention, earnings, and occupational skill attainment, which improves the quality of the workforce, reduces public assistance dependency, and enhances the productivity and competitiveness of the economy. Program was recently restructured by the USDOL to increase transparency, provide flexibility to states, and update performance objectives.

WIOA Youth Program assists young people, ages 14-24 who face significant barriers to success in the labor market, by providing resources and support to overcome those barriers and successfully transition to self-sufficient adulthood.

Trade Adjustment Assistance (TAA) is a federal program that assists U.S. workers who have lost or may lose their jobs due to foreign trade. This program provides adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed.

Agricultural and Foreign Labor Services support Michigan's agricultural employers and migrant and seasonal farm workers through the Agricultural Employment Services program, the Foreign Labor Certification program, and the State Monitor Advocate. Each of these services assists farm workers and their employers.

[continued on next page]

Workforce development program (*continued*)

Partnership.Accountability.Training.Hope (PATH) is a results-oriented work participation program designed to identify barriers faced by public assistance recipients and to help participants connect with resources needed to obtain unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), child care and transitional Medicaid provided through MDHHS. Funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by Michigan Works! Agencies.

Education and Career Education: Funding supports various education programs not operated through the MWAs, including the following: GEAR-UP Grants provide funding to increase the number of low-income students who attend college; provides tutoring, mentoring, and academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program (funding for financial aid awards to students is in Higher Education budget).

Carl D. Perkins program provides grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.

Adult Education provides adults having low basic skills assistance with attaining secondary school diplomas and equivalency credentials, and assists in the transition to postsecondary education and training through use of career pathways.

Martin Luther King, Jr. - César Chávez - Rosa Parks (KCP) Initiative seeks to increase the number of Michigan's academically or economically disadvantaged citizens who complete college degrees and experience career success. There are seven KCP Initiative programs designed to assist students along the academic pipeline from 6th grade through graduate study: College Day, Future Faculty Fellowship, Michigan College/University Partnership, Michigan Gaining Early Awareness and Readiness Undergraduate Programs, Select Student Support Services, Morris Hood Jr. Educator Development, and Visiting Professors Program.

Funding Source(s):	Federal	413,792,600
	Local	300,000
	Private	5,291,300
	Restricted	12,774,700
	GF/GP	7,344,200

Related Boilerplate Section(s): 202, 701, 702, 703, 704, 708, 713

GROSS APPROPRIATION	\$510,315,500	Total of all line item appropriations.
DAG, employment and training	4,000,400	Funding received from the U.S. Department of Agriculture to provide employment and training services to Supplemental Nutrition Assistance Program participants to assist with moving towards meaningful employment.
DED-OESE, GEAR-UP	5,500,000	Funding received from the U.S. Department of Education to support eligible students from low-income backgrounds, to assist students in obtaining a secondary school diploma, and to prepare students for postsecondary education.
DED-OVAE, adult education	20,000,000	Funding received from the U.S. Department of Education to support local adult education programs and literacy services.

DED-OVAE, basic grants to states	19,000,000	Funding received from the U.S. Department of Education to develop the academic knowledge and technical and employability skills of secondary education students and postsecondary education students who enroll in career and technical education programs.
DOL, federal funds	106,345,500	Funding received from the U.S. Department of Labor for various programs and activities.
DOL-ETA, workforce investment act	173,488,600	Funding received from the U.S. Department of Labor for adult and youth programs authorized under the Workforce Innovation and Opportunity Act.
Federal funds	21,759,300	Funding received from federal agencies to support LEO programs and services.
Social security act, temporary assistance for needy families	63,698,800	Funding received from the U.S. Department of Health and Human Services to assist needy families with children.
Local revenues	300,000	Revenue received from local units of government.
Private funds	5,291,300	Revenue received from private individuals and entities.
Contingent fund, penalty and interest	22,134,400	Revenue from penalties, damages, and interest on contributions collected under the Michigan Employment Security Act.
Defaulted loan collection	181,100	Revenue from individuals who receive loans under the KCP Initiative's Future Faculty Fellowship Program.
STATE GENERAL FUND/ GENERAL PURPOSE	\$68,616,100	Unrestricted state revenue from taxes and other sources.

SECTION 104: REHABILITATION SERVICES

This appropriation unit supports the Bureau of Services for Blind Persons, which provides services to improve opportunities and quality of life for blind individuals; Centers for Independent Living, which provides services to persons with disabilities to increase their ability to perform everyday activities; Michigan Rehabilitation Services, which provides vocational rehabilitation services to persons with disabilities; the Personal Assistance Services Reimbursement for Employment Program; and Subregional Libraries State Aid, which provides grants to regional and subregional public libraries serving blind and disabled persons.

Full-time equated classified positions	671.0	Full-time equated (FTE) positions in the state classified service.
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Bureau of services for blind persons – 116.0 FTE positions	\$29,736,700	Supports staff and operations of Bureau of Services for Blind Persons (BSBP) including: <u>Vocational Rehabilitation Program</u> : Provides (in partnership with federal government) diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually impaired or blind individuals perform everyday activities and become employed. <u>Business Services</u> : Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually impaired or blind employees and employers attempting to retain or recruit visually impaired or blind individuals. <u>Independent Living Program</u> : Provides (in partnership with federal government) services to visually impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups. <u>Deaf Blind Services</u> : Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss. <u>Youth Services</u> : Provides low-vision evaluations and low-vision devices to visually impaired or blind youth from birth to 26 years of age and helps visually impaired or blind students aged 14 and older transition from high school to postsecondary education or employment. <u>Business Enterprise Program</u> : Provides (in partnership with federal government) eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal- and state-owned or occupied buildings. <u>BSBP Training Center</u> : Provides individuals aged 16 and older who are enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire skills, strategies, and attitudes necessary to overcome challenges presented by blindness. <u>Braille and Talking Book Library</u> : Provides reading and other materials accessible via braille or digital/cassette recordings to visually impaired and blind individuals at no cost through a network of regional and subregional libraries.
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Funding Source(s):	Federal	22,859,200
	Local	100,000
	Private	111,800
	Restricted	350,000
	GF/GP	6,315,700

Related Boilerplate Section(s): 202, 901, 907, 908

Centers for independent living	19,718,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.
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Funding Source(s):	Federal	8,451,600
	Private	10,000
	GF/GP	11,257,000

Related Boilerplate Section(s): 202, 905

Michigan rehabilitation services – 555.0 FTE positions	145,412,200	Salaries, fringe benefits, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services to persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training; job placement; vehicle modification, repair, or purchase; and accessing equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.
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Funding Source(s):	Federal	116,337,600
	Local	5,300,000
	Private	521,500
	Restricted	188,600
	GF/GP	23,064,500

Related Boilerplate Section(s): 202, 901, 902, 903, 904

Personal assistance services reimbursement for employment program	400,000	Supports administration of the Personal Assistance Services Reimbursement for Employment Program (PASREP), which reimburses eligible persons with disabilities for personal assistance costs required to gain or maintain employment.
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Funding Source(s):	GF/GP	400,000
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Related Boilerplate Section(s): 202, 906

Subregional libraries state aid	451,800	Supports grants administered by the Bureau of Services for Blind Persons and awarded to regional and subregional public libraries serving blind and disabled individuals.
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Funding Source(s):	GF/GP	451,800
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Related Boilerplate Section(s): 202, 909

GROSS APPROPRIATION \$195,719,300 Total of all line item appropriations.

DED, vocational rehabilitation and independent living	137,598,800	Funding received from the U.S. Department of Education and the U.S. Department of Health and Human Services for vocational rehabilitation and independent living programs and services.
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Federal funds	1,461,000	Funding received from federal agencies to support LEO programs and responsibilities.
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Supplemental security income	8,588,600	Funding received from the U.S. Social Security Agency to ensure a minimum level of income to persons 65 and older who are blind or disabled and whose income and resources fall below certain thresholds.
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Local – blind services	100,000	Revenue from collaborative service agreements with participating school districts. Expended for federal match requirements to qualify vocational rehabilitation and independent living programs and services for blind persons.
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Local – vocational rehabilitation match	5,300,000	Revenue received from local entities, including intermediate school districts, community mental health organizations, and other entities.
Private – blind services	111,800	Contributions and grants from private individuals and organizations to support services and activities for visually impaired or blind individuals.
Private – gifts, bequests, and donations	531,500	Revenue received from private individuals and entities.
Michigan business enterprise program fund	350,000	Revenue collected from vending facilities on public property and under the Bureau of Services for Blind Person's Business Enterprise Program. Expended for operation of the Business Enterprise Program; including retirement or pension plans, health insurance contributions, and paid sick leave and vacation time for participants.
Rehabilitation service fees	150,300	Revenue from fees collected from insurers or employers for vocational rehabilitation services to an injured person. Expended to provide vocational rehabilitation services to disabled individuals.
Second injury fund	38,300	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Expended for workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
STATE GENERAL FUND/ GENERAL PURPOSE	\$41,489,000	Unrestricted state revenue from taxes and other sources.

SECTION 105: EMPLOYMENT SERVICES

This appropriation unit provides services related to labor and employee conditions, including wages, benefits, health and safety, and workers' compensation and disability claims. Individual entities include the Bureau of Employment Relations, Michigan Occupational Safety and Health Administration, Office of Global Michigan, and Workers' Compensation Agency.

Full-time equated classified positions	409.0	Full-time equated (FTE) positions in the state classified service.
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Bureau of employment relations – 22.0 FTE positions	\$4,605,900	Supports operations of Michigan Employment Relations Commission (MERC) and staff (provided by Bureau of Employment Relations), which resolves labor disputes involving private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to state's "Freedom to Work" laws.
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Funding Source(s):	Restricted	3,049,700
	GF/GP	1,556,200

Related Boilerplate Section(s): 202

Compensation supplement fund	820,000	Supports the Compensation Supplement Fund, administered by Workers' Compensation Agency, which reimburses insurers and self-insured entities for supplemental workers' compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Worker's Disability Compensation Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.
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Funding Source(s):	Restricted	820,000
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Related Boilerplate Section(s): 202

First responder presumed coverage claims	4,000,000	Supports payment of workers' disability compensation benefits to certain first responders, as provided under MCL 418.405(2). These benefits include weekly wage loss compensation and unlimited medical care reasonably related to care and treatment of designated cancers.
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Funding Source(s):	Restricted	4,000,000
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Related Boilerplate Section(s): 202

Insurance funds administration – 23.0 FTE positions	4,817,500	Supports staff and operations of the Funds Administration Division within Workers' Compensation Agency. Division administers Second Injury; Self-Insurers' Security; and Silicosis, Dust Disease and Logging Industry Compensation Funds; litigates contested claims; reimburses eligible carriers; administers Medical Benefit Reimbursement Program.
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Funding Source(s):	Restricted	4,817,500
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Related Boilerplate Section(s): 202

Michigan occupational safety and health administration – 217.0 FTE positions 37,474,600 Supports staff and operations of Michigan Occupational Safety and Health Administration (MIOSHA), including:

General Industry Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment; responds to employee complaints and referrals from other agencies; addresses employee exposure to workplace contaminants to reduce such instances; documents and investigates workplace accidents; issues and processes citations for violations of state standards; investigates alleged discrimination against employees involved in safety and health activities.

Construction Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within construction industry or employees engaged in construction activities; addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures; administers Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.

Consultation, Education, and Training Division: Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions; provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties; staffed with non-enforcement consultants and specialists located throughout the state.

Technical Services Division: Manages injury and illness data and disseminates statistical information and program reports; directs and supports promulgation of safety and health standards; provides laboratory services and equipment maintenance; prepares and administers grants and cooperative agreements; coordinates FOIA responses.

Appeals Division: Represents MIOSHA in prehearing conferences and formal administrative hearings pertaining to contested citations.

Employee Discrimination Section: Provides protection through investigations of complaints by workers who have been allegedly discriminated against for exercising rights under Michigan Occupational Safety and Health Act of 1974.

Asbestos Program: Approves asbestos-related training courses, accredits professionals in asbestos industry, licenses asbestos abatement contractors; processes asbestos abatement project notifications; investigates asbestos-related compliance issues; reviews AHERA-mandated management plans; enforces regulations established by various statutes for asbestos-related activities.

Regulatory Services Section: Coordinates promulgation of occupational safety and health standards through appointment of advisory committees; provides access to standards, and maintains a collection of national reference standards; administers Consultation Education and Training (CET) grants awarded to nonprofit organizations for training and education in emerging safety and health issues; responds to FOIA requests; develops/facilitates MIOSHA Leadership Institute (MLI).

Funding Source(s): Federal 15,784,200
 Restricted 21,690,400

Related Boilerplate Section(s): 202

Office of global Michigan – 15.0 FTE positions	43,949,800	Supports staff and operations of Office of Global Michigan, which analyzes and coordinates state policies and programs related to immigration or immigrant education, employment, or entrepreneurship; partners with non-state entities to provide information and assistance concerning immigration issues and services, including Global Talent Retention Initiative; supports federally funded refugee assistance program, which helps persons admitted to United States as refugees to become self-sufficient; temporary cash and medical assistance is available for up to eight months after entry, but recipients must have income and asset levels that fall below established limits.
		Funding Source(s): Federal 38,419,100 GF/GP 5,530,700
<i>Related Boilerplate Section(s): 202, 951, 953</i>		
Private and occupational distance learning – 3.0 FTE positions	872,400	Provides support for state administrative and enforcement expenses incurred under Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015. LEO collects application fees, initial authorization fees, and annual renewal fees from in-state and out-of-state educational institutions that offer distance education courses and programs via the State Authorization Reciprocity Agreement Compact.
		Funding Source(s): Restricted 872,400
<i>Related Boilerplate Section(s): 202</i>		
Radiation safety section – 26.0 FTE positions	4,106,100	Supports staff and operations of Radiation Safety Section within MIOSHA, which is responsible for all non-federal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and investigation of excess radiation incidents.
		Funding Source(s): Federal 513,300 Restricted 3,592,800
<i>Related Boilerplate Section(s): 202, 307</i>		
Wage and hour program – 33.0 FTE positions	4,555,000	Supports staff and operations of the Wage and Hour Program within MIOSHA, which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.
		Funding Source(s): Restricted 4,555,000
<i>Related Boilerplate Section(s): 202, 601</i>		
Worker's compensation board of magistrates – 10.0 FTE positions	2,302,400	Supports the Workers' Compensation Board of Magistrates, an autonomous entity within the Michigan Administrative Hearing System. The board hears administrative claims for benefits and resolves disputes arising under the Worker's Disability Compensation Act.
		Funding Source(s): Restricted 1,569,300 GF/GP 733,100
<i>Related Boilerplate Section(s): 202</i>		

Worker's disability compensation agency – 56.0 FTE positions	9,982,500	<p>Supports Worker's Compensation Agency (WCA) operations and staff, including:</p> <p><u>Administration Division</u>: Enforces employers' compliance for insurance coverage; ensures carrier and employee rights to timely and accurate reimbursement and benefit payments; monitors financial position of individual and group self-insurers; monitors healthcare providers' compliance with Health Care Service Rules; coordinates with the Michigan Office of Administrative Hearings and Rules (MOAHR) to transfer contested matters to informal and formal dispute resolution; carries out legislative agenda; maintains agency records.</p> <p><u>Claims Processing Division</u>: Maintains current and historical claim and case records system; ensures injured employees are provided accurate and timely benefits; administers Compensation Supplement Fund, which provides cost-of-living adjustments to certain employees; collects and audits redemption fees; enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements; prepares agency mail for digital imaging; maintains cases in open payment status.</p> <p><u>Compliance and Employer Records Division</u>: Ensures all applicable employers comply with statutory workers' compensation insurance requirements; maintains accurate current and historical employer records; identifies responsible carriers for employers involved in mediation or hearings.</p> <p><u>Self-Insured Programs Division</u>: Conducts initial regulatory reviews of employer self-insured applications and formation of group self-insured programs; provides guidance through review process; issues decisions detailing required security and exposure limiting devices; conducts regulatory reviews of service company applications; resolves issues and disputes generated by self-insured employers through informal and formal processes; provides final approval for distribution of surplus funds of group self-insured authorities.</p> <p><u>Resolution, Rehabilitation and Rules Division</u>: Works with Health Care Services Advisory Committee to research and develop rules pertaining to coverage and reimbursement policies for health care services; evaluates carrier data and analyzes changes; reviews and certifies carrier compliance; provides informational and educational services to interested parties and the public; oversees vocational rehabilitation services, providers, and informal hearings.</p>
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Funding Source(s):	Restricted	6,403,900
	GF/GP	3,578,600

Related Boilerplate Section(s): 202

Worker's disability compensation appeals commission – 4.0 FTE positions	355,100	Supports operations and administration of the Workers' Disability Compensation Appeals Commission. The commission was created under Executive Reorganization Order No. 2019-13 and handles, processes, and decides appeals from orders of the director and workers' compensation magistrates as provided for under the Worker's Disability Compensation Act of 1969.
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Funding Source(s):	Restricted	355,100
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Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$117,841,300 Total of all line item appropriations.

DOL, occupational safety and health	15,784,200	Funding received from the U.S. Department of Labor for occupational safety and health services and programs.
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HHS, mammography quality standards	513,300	Funding received from the U.S. Department of Health and Human Services for the inspection of mammography machines and facilities to ensure compliance with federal law.
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HHS, refugee assistance program fund	38,419,100	Funding received from the U.S. Department of Health and Human Services to support various programs for refugees, other designated groups, and unaccompanied refugee minors; programs include the Refugee Cash and Medical Assistance Program, the Unaccompanied Refugee Minors Program, the Refugee Support Services Program, and the Wilson-Fish Temporary Assistance for Needy Families Coordination Program.
Asbestos abatement fund	959,200	Statutory licensure fees for asbestos abatement contractors and a 1% fee on the price of asbestos abatement project contracts.
Corporation fees	11,533,100	Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan.
Distance education fund	376,500	Revenue from statutory application and authorization fees from accredited colleges and universities located within and outside Michigan that are authorized to participate in reciprocal agreements; expended for administrative expenses incurred under the Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015.
First responder presumed coverage fund	4,000,000	Revenue transferred from the Internet Gaming Fund and the Internet Sports Betting Fund to administer and pay claims for eligible first responders who develop certain types of cancer.
Private occupational school license fees	495,900	Revenue from fees assessed on proprietary schools and expended for administrative expenses incurred under the Proprietary Schools Act of 1943.
Radiological health fees	3,592,800	Statutory evaluation, inspection, and registration fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials.
Safety education and training fund	11,499,800	Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in the previous calendar year.
Second injury fund	2,454,900	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Used for workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
Securities fees	11,054,400	Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. Unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Self-insurers security fund	1,647,600	Revenue from assessments on employers that self-insure for workers' compensation. Expended for workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.

Silicosis and dust disease fund	715,000	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Expended for workers' compensation benefits paid, exceeding \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry.
Worker's compensation administrative revolving fund	3,396,900	Statutory fees assessed on parties to workers' compensation redemption agreements.
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,398,600	Unrestricted state revenue from taxes and other sources.

SECTION 106: UNEMPLOYMENT INSURANCE AGENCY

This appropriation unit contains funding to support unemployment insurance programs administered by the Unemployment Insurance Agency.

Full-time equated classified positions	744.0	Full-time equated (FTE) positions in the state classified service.
Unemployment insurance agency – 736.0 FTE positions	\$297,186,400	<p>Supports the Unemployment Insurance Agency (UIA), including:</p> <p><u>Administration</u>: Property management and administrative services.</p> <p><u>Customer Service Division</u>: Comprises three frontline contact points for stakeholders. The Remote Initial Claims Centers provide unemployment insurance services to unemployed workers, employers, interested parties, and the public via telephone. The agency's 13 Problem Resolution Offices, located throughout the state, resolve customer issues, establish claims, and provide automated resources to unemployed individuals who seek unemployment support. The Virtual Problem Resolution team responds to questions and resolves customer concerns online through the password protected Claims Portal.</p> <p><u>Technology and Modernization Division</u>: Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UIA Tech and Data Control and the UIA integrated system rewrite.</p> <p><u>Fiscal Integrity Division</u>: Responsible for upholding the integrity of the UIA and the state's unemployment trust fund through fraud prevention efforts, benefit and tax enforcement, and different methods utilized to stop benefit overpayments.</p> <p><u>Trust Fund Division</u>: Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The division works to ensure that Michigan employers comply with the Michigan Employment Security Act and administrative rules.</p> <p><u>Policy and Compliance Division</u>: Holds operating units accountable to state and federal compliance standards, manages legal issues, and directs efforts regarding policy and procedure.</p> <p><u>Michigan Administrative Hearing System</u>: Supports the UI component of the Michigan Administrative Hearing System (MAHS) which covers administrative hearings of UI appeals.</p>
		Funding Source(s): Federal 275,926,500 Restricted 21,259,900
		<i>Related Boilerplate Section(s): 202, 801, 802, 803, 804, 805, 806, 807</i>
Unemployment insurance agency – advocacy assistance	1,500,000	<p>Provides information, consultation, and representation services to unemployed workers and employers who request assistance with an appeal to an administrative law judge.</p>
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): 202</i>

SECTION 107: COMMISSIONS

This appropriation unit contains funding for operations of commissions, including the Asian Pacific American Affairs Commission, Commission on Middle Eastern American Affairs, Hispanic/Latino Commission of Michigan, Michigan Community Service Commission, and the Michigan Women's Commission. This appropriation unit also supports the Office of Prosperity.

Full-time equated classified positions	23.0	Full-time equated (FTE) positions in the state classified service.
Asian Pacific American affairs commission– 1.0 FTE position	\$223,600	Fifteen-member commission appointed by the governor; works to ensure equal access for Asian Pacific Americans; makes policy recommendations; promotes public awareness of Asian and Pacific Islander cultures. Funding Source(s): GF/GP 223,600 <i>Related Boilerplate Section(s): 202, 951</i>
Commission on Middle Eastern American affairs – 1.0 FTE position	214,000	Fifteen-member commission appointed by the governor; monitors, evaluates, and provides recommendations to governor and LEO regarding issues facing Middle Eastern American Community; works to enhance economic opportunity, prevent discrimination, and promote the cultural, economic, and social contributions of the Middle-Eastern community. Funding Source(s): GF/GP 214,000 <i>Related Boilerplate Section(s): 202, 951</i>
Hispanic/Latino commission of Michigan – 1.0 FTE position	296,200	Fifteen-member commission appointed by the governor; advises the governor, legislature, and LEO on state programs serving Hispanic/Latino communities; advises on problems experienced by Hispanic/Latino populations; recognizes the accomplishments of the Hispanic/Latino community and its contributions to Michigan; promotes education and Hispanic academic achievement; works to increase the economic growth and stability of Hispanics. Funding Source(s): GF/GP 296,200 <i>Related Boilerplate Section(s): 202, 951</i>
Michigan community service commission – 14.0 FTE positions	19,614,300	Twenty-five-member commission appointed by the governor; supports administration of the commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards. Funding Source(s): Federal 18,100,200 Private 250,000 GF/GP 1,264,100 <i>Related Boilerplate Section(s): 202, 951</i>

Michigan women's commission – 2.0 FTE positions	1,540,400	Fifteen-member commission appointed by the governor; reviews the status of women in Michigan; works to highlight critical problems confronting women and women's accomplishments and contributions to Michigan.
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Funding Source(s):	Federal	100,000
	Private	1,000,000
	GF/GP	440,400

Related Boilerplate Section(s): 202, 951

Prosperity – 4.0 FTE positions	600,000	The Office of Prosperity is charged with guiding and building support for efforts to boost the economic mobility and security of Michigan citizens through public policy, strategic initiatives, programming, and partnerships. The prosperity division includes the Michigan Poverty Task Force, Black Leadership Advisory Council, Office of Rural Development, Michigan High Speed Internet Office (MIHI), Office of Global Michigan, Michigan Women's Commission, MI-STEM Council, Michigan Community Service Commission, and the department's Diversity, Equity, and Inclusion work.
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Funding Source(s):	GF/GP	600,000
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Related Boilerplate Section(s): 202, 951

GROSS APPROPRIATION	\$22,488,500	Total of all line item appropriations.
Federal funds	18,200,200	Funding received from federal agencies to support LEO programs and services.
Private funds	1,250,000	Revenue received from private individuals and entities.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,038,300	Unrestricted state revenue from taxes and other sources.

SECTION 108: INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget (DTMB).

Information technology services and projects	\$29,785,900	Information technology services and projects provided by DTMB, including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	26,568,600
	Restricted	2,457,200
	GF/GP	760,100

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$29,785,900	Total of all line item appropriations.
DED, vocational rehabilitation and independent living	3,193,100	Funding received from the U.S. Department of Education and the U.S. Department of Health and Human Services for vocational rehabilitation and independent living programs and services.
DOL-ETA, unemployment insurance	23,003,200	Funding received from the U.S. Department of Labor for implementing and overseeing unemployment insurance programs.
DOL, occupational safety and health	372,300	Funding received from the U.S. Department of Labor for occupational safety and health services and programs.
Asbestos abatement fund	35,300	Statutory licensure fees for asbestos abatement contractors and a 1% fee on the price of asbestos abatement project contracts.
Corporation fees	343,400	Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan.
Distance education fund	20,700	Revenue from statutory application and authorization fees from accredited colleges and universities located within and outside Michigan that are authorized to participate in reciprocal agreements; expended for administrative expenses incurred under the Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015.
Private occupational school license fees	82,400	Revenue from fees assessed on proprietary schools and expended for administrative expenses incurred under the Proprietary Schools Act of 1943.
Radiological health fees	155,900	Statutory evaluation, inspection, and registration fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials.
Safety education and training fund	403,300	Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in the previous calendar year.

Second injury fund	180,700	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Used for workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
Securities fees	1,064,900	Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. Unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Self-insurers security fund	125,600	Revenue from assessments on employers that self-insure for workers' compensation. Expended for workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.
Silicosis and dust disease fund	45,000	Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from the fund during the preceding calendar year, less the amount of net assets exceeding \$200,000 in the fund. Expended for workers' compensation benefits paid, exceeding \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry.
STATE GENERAL FUND/ GENERAL PURPOSE	\$760,100	Unrestricted state revenue from taxes and other sources.

SECTION 109: STRATEGIC OUTREACH AND ATTRACTION RESERVE

This appropriation unit contains funding for the Critical Industry Program and the Michigan Strategic Site Readiness Program, which are part of the Strategic Outreach and Attraction Reserve (SOAR) program.

Critical industry program	\$100	<p>The Critical Industry Program (CIP) was created in 2021 PA 136 (MCL 125.2088s). The Michigan Strategic Fund uses money transferred from the Strategic Outreach and Attraction Reserve Fund (created in 2021 PA 137) to provide qualified investments to qualified businesses through the CIP program for deal-closing, gap financing, or other economic assistance to create or retain qualified jobs through a technological product shift or certain capital investments. Funding from the SOAR fund may only be expended as authorized by law or by a legislative transfer to either the CIP or the Michigan Strategic Site Readiness Program (MSSRP).</p>
		Funding Source(s): Restricted 100 <i>Related Boilerplate Section(s): 202, 351, 352, 353</i>
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Michigan strategic site readiness program	100	<p>The Michigan Strategic Site Readiness Program was created in 2021 PA 134 (MCL 125.2088t). The Michigan Strategic Fund (MSF) uses money transferred from the SOAR Fund (created in 2021 PA 137) to make grants, loans, or other economic assistance to eligible applicants to create investment-ready sites to attract investments for the development of strategic sites and mega-strategic sites, as determined by the MSF Board. Funding from the SOAR fund may only be expended as authorized by law or by a legislative transfer to either the CIP or the MSSRP.</p>
		Funding Source(s): Restricted 100 <i>Related Boilerplate Section(s): 202, 351, 352, 353</i>
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GROSS APPROPRIATION	\$200	Total of all line item appropriations.
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Strategic outreach and attraction reserve fund	200	<p>State restricted fund that receives a \$500 million deposit from Corporate Income Tax revenue, subject to availability, in accordance with MCL 206.695. Expended in accordance with MCL 12.254 for the CIP and the MSSRP.</p>
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 110: MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate. This unit also provides funding for arts and cultural programs, Pure Michigan, Revitalization and Placemaking Program, the Michigan Defense Center, lighthouse preservation, and debt service payments for bonds for the Facility for Rare Isotope Beams at MSU.

Full-time equated classified positions	164.0	Full-time equated (FTE) positions in the state classified service.
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Arts and cultural program	\$12,379,200	Funding supports arts and cultural grants, which are offered by the Michigan Arts and Culture Council to support arts and cultural programs throughout Michigan. There are two primary grant programs: Mission Support and Experience Support. Mission Support grants target nonprofit arts and culture organizations, while Experience Support grants are designed for entities whose primary focus is not arts and culture centric.
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Funding Source(s):	Federal	1,050,000
	Private	200,000
	GF/GP	11,129,200

Related Boilerplate Section(s): 202, 501, 517

Business attraction and community revitalization	100,000,000	Supports performance-based cash incentives to encourage businesses to invest and grow in Michigan and to support projects to improve Michigan's communities. Funding also partially offsets costs of the staff and resources necessary to administer and implement these programs. Programs include: <u>Business Development Program (BDP)</u> : Provides grants, loans, and other economic assistance to businesses undertaking highly competitive projects in Michigan that create jobs and/or make investments. Eligible businesses must create new qualified jobs or make qualified new investments in Michigan. The program emphasizes performance-based support, with preference for businesses seeking to locate or expand in Michigan over other states. <u>Community Revitalization Program (CRP)</u> : Provides performance-based grants, loans, and other economic assistance to support the redevelopment of properties that are contaminated, blighted, functionally obsolete, or historic resources. The program aims to promote community revitalization by addressing development gaps and encouraging private investment in areas of historical disinvestment. <u>Business Marketing</u> : Provides funding for strategic business marketing initiatives to position Michigan as a destination for business investment and talent acquisition. Notable campaigns include "Pure Opportunity," which highlights the state's business advantages, and "You Can in Michigan."
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Funding Source(s):	Restricted	59,350,000
	GF/GP	40,650,000

Related Boilerplate Section(s): 202, 507, 514, 518, 519, 522

Community college skilled trades equipment program	4,600,000	Supports debt service payments for bond issuance that provided competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million and was issued in FY 2014-15.
		Funding Source(s): Restricted 4,600,000
<i>Related Boilerplate Section(s): 202</i>		
Entrepreneurship ecosystem	15,650,000	Supports two main types of entrepreneurial programs: service programs and commercialization programs. Service programs assist high-tech startups and entrepreneurs with finding resources to accelerate research, license intellectual property, form companies, create jobs, and engage with other businesses. Commercialization programs work with universities and researchers to ensure access to entrepreneurial resources, including matching funds and mentorship connections. Funding also partially offsets costs of staff and resources necessary to administer and implement the programs.
		Funding Source(s): Restricted 15,650,000
<i>Related Boilerplate Section(s): 202</i>		
Facility for rare isotope beams	7,300,000	Supports debt service on the community share portion of the Facility for Rare Isotope Beams at Michigan State University. Community share portion totals \$91.0 million and was covered with bonds that were issued in FY 2013-14.
		Funding Source(s): GF/GP 7,300,000
<i>Related Boilerplate Section(s): 202</i>		

Job creation services – 164.0 FTE positions 31,570,100 Supports Michigan Strategic Fund activities, including the following:

State Trade Expansion Program: Offers financial and technical assistance to eligible small businesses to increase the number of Michigan small businesses that export, boost the dollar value of Michigan exports, and encourage exploration of new trade opportunities.

Brownfield Redevelopment Authority: Administration of the state's brownfield program, including collection and review of local reporting, collection of local funds, and economic development project approval. Offers incentives through Brownfield Redevelopment Fund grants and loans program, which provides financial support to local projects.

State Historic Preservation Office (SHPO): Administers the Certified Local Government program (CLG), which focuses on promoting historic preservation in communities; the Federal Historic Preservation Tax Credit program; and the National Register of Historic Places.

Federal Grant Matching: Supplies required matching funds for federal grants, supporting core initiatives under SHPO's primary federal program and other eligible federal funding opportunities.

Administrative Support for Program Delivery: Enables essential operations such as staff travel, legal and audit services, telecom infrastructure, website maintenance, and other administrative functions to ensure effective program implementation.

Staffing for Program Operations: Provides funding for salaries of administrative and program-specific staff, including roles in finance, SHPO, IT, Community Development, and other units that support program delivery.

Technology Investments: Supports the acquisition and maintenance of software, hardware, and IT services necessary to sustain program infrastructure and to enhance service efficiency.

Direct Program Funding: Allocates resources for other initiatives like small business programming and targeted projects aligned with organizational priorities.

Funding Source(s):	Federal	4,900,000
	Private	200,000
	Restricted	8,316,900
	GF/GP	18,153,200

Related Boilerplate Section(s): 202, 220, 501, 506, 507, 508, 509, 510, 511, 512, 513, 515, 516, 520, 521, 523, 524, 525

Lighthouse preservation program 307,500 Supports a grant program to assist with the preservation of Michigan lighthouses.

Funding Source(s):	Restricted	307,500
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Related Boilerplate Section(s): 202

Michigan defense center program 5,000,000 Supports the Office of Defense and Aerospace Innovation (ODAI), which aims to enhance Michigan's defense and aerospace sectors. ODAI focuses on increasing awareness of Michigan's capabilities, attracting and expanding businesses involved in Department of Defense activities, and fostering growth in both the defense and commercial aerospace industries. Funding also supports costs of administering the program.

Funding Source(s):	GF/GP	5,000,000
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Related Boilerplate Section(s): 202, 526

Pure Michigan	26,000,000	Supports the "Pure Michigan" tourism campaign which promotes Michigan as a travel destination by highlighting the state's natural features, cultural attractions, and recreational opportunities, primarily through television, radio, and digital advertising campaigns. Funding also supports costs of administering the program.
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Funding Source(s):	Private	5,000,000
	Local	5,000,000
	GF/GP	16,000,000

Related Boilerplate Section(s): 202, 502, 503, 504, 505

Revitalization and placemaking program	50,000,000	Provides performance-based grants of up to \$5.0 million for real estate development projects, \$1.0 million for public space improvements, and \$20.0 million for local or regional partners managing subgrant programs. Program aims to drive community growth by transforming vacant, underutilized, or historic properties into spaces that support economic and population growth. Funding also covers the cost of administering the program.
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Funding Source(s):	Restricted	50,000,000
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Related Boilerplate Section(s): 202, 527, 528

GROSS APPROPRIATION \$252,806,800 Total of all line item appropriations.

Federal funds	3,000,000	Funding received from federal agencies to support LEO programs and services.
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NFAH-NEA, promotion of the arts, partnership agreement	1,050,000	Funding received from the National Foundation on the Arts and the Humanities to advance the mission of the National Endowment for the Arts.
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State historic preservation, national park service grants	1,900,000	Funding received from the U.S. Department of the Interior to support identification, evaluation, and protection of historic properties.
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Local promotion fund	5,000,000	Revenue received from local entities to support the Pure Michigan program.
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Private – Michigan council for the arts fund	200,000	Revenue from fees, returned grant project funds, and other incidental revenues associated with the state's arts grant programs. Expended for additional arts grants.
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Private – promotion fund	5,000,000	Revenue received from private individuals and entities to support the Pure Michigan program.
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Private – special project advances	200,000	Revenue received from small private foundation grants.
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21st century jobs trust fund	75,000,000	State restricted fund that receives an annual deposit of \$75.0 million from Michigan's tobacco settlement revenue and any applicable GF/GP deposits. Expended for community revitalization, economic development, and other purposes under the authority of the MSF.
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Contingent fund, penalty and interest	4,600,000	Revenue from penalties, damages, and interest on contributions collected under the Michigan Employment Security Act.
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Michigan lighthouse preservation fund	307,500	Revenue from fund-raising donations for license plates recognizing historical lighthouses. Expended for discretionary historical grants to preserve Michigan's lighthouses.
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Michigan state housing development authority fees and charges	4,811,300	Fees and charges collected by MSHDA and expended for interest-bearing or noninterest-bearing advances, defraying costs of housing projects, and providing grants to local communities for low- and moderate-income housing.
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Revitalization and placemaking fund	50,000,000	Receives a \$50.0 million deposit from Corporate Income Tax revenue, subject to availability, in accordance with MCL 206.695. Expended to create and operate the revitalization and placemaking grants program, which invests in projects that enable population and tax revenue growth through rehabilitation of vacant and blighted buildings and historic structures, rehabilitation and development of vacant properties, and development of permanent place-based infrastructure associated with social zones and traditional downtowns, outdoor dining, and place-based public spaces.
State brownfield redevelopment fund	3,002,100	Revenue primarily received from tax capture revenues associated with brownfield plans, as specified under MCL 125.2658a. Expended for limited administrative purposes, to make deposits to the Clean Michigan Initiative Bond Fund, and for Brownfield Redevelopment Grants and other brownfield-related purposes.
State historic preservation office fees and charges	503,500	Revenue from various fees and charges assessed by the State Historic Preservation Office.
STATE GENERAL FUND/ GENERAL PURPOSE	\$98,232,400	Unrestricted state revenue from taxes and other sources.

SECTION 111: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

This appropriation unit supports programs that are intended to improve the supply of safe and sanitary dwellings for low- or moderate-income families, senior citizens, and the disabled; protect historic and archaeological sites; and build cultural community prosperity. The Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds; it also makes grants to nonprofit organizations for home rehabilitation and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher program, which provides rental assistance for low-income families. This appropriation unit also supports Community Development Block Grants and the Michigan Housing and Community Development Program.

Full-time equated classified positions	318.0	Full-time equated (FTE) positions in the state classified service.
Community development block grants	\$47,000,000	<p>Pass-through federal grants to eligible local governments, usually communities with a population under 50,000, for projects (public infrastructure, community and economic development, façade improvement program), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in communities; provides federal grant funds to MSHDA for housing rehabilitation that creates and retains jobs in private firms. Funds activities to benefit low- to moderate-income people.</p> <p style="text-align: right;">Funding Source(s): Federal 47,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Housing and rental assistance – 318.0 FTE positions	51,448,200	<p>Administrative costs for administering federal- and bond-funded programs that provide tools and resources for affordable rental housing; working towards ending homelessness; promoting homeownership; revitalizing Michigan's downtowns and neighborhoods; protecting archaeological sites; and identifying, designating, and reinvesting in historic properties. MSDHA's tax exempt and taxable bond program proceeds are used to provide below market interest rate loans to developers for the construction or rehabilitation of rental developments that serve low-income households and to offer down payment assistance and competitive fixed-rate mortgage loans for the purchase of a home (income and purchase price limits apply). Additional programs include MiPlace Partnership Programs, which offer place-based planning, predevelopment loans, property improvement loans, rental rehabilitation loans, and technical assistance to eligible nonprofit organizations and local units of government.</p> <p style="text-align: right;">Funding Source(s): Federal 2,773,300 Restricted 48,674,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 401, 403</i></p>
Michigan housing and community development program	50,000,000	<p>Provides funding for program to expand access to affordable housing and to revitalize downtown areas.</p> <p style="text-align: right;">Funding Source(s): Restricted 50,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 402</i></p>
MSHDA technology services and projects	3,749,700	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support MSHDA activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,749,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>

Payments on behalf of tenants	166,860,000	Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally established limits are eligible.
		Funding Source(s): Federal 166,860,000
		<i>Related Boilerplate Section(s): 202</i>
Property management	3,506,500	Supports building occupancy, rent, and associated facility costs for the Michigan State Housing Development Authority.
		Funding Source(s): Restricted 3,506,500
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$322,564,400	Total of all line item appropriations.
HUD, lower income housing assistance	166,860,000	Funding received from the U.S. Department of Housing and Urban Development to provide housing assistance payments to participating owners on behalf of eligible low-income tenants.
HUD-CPD, community development block grant	49,773,300	Funding received from the U.S. Department of Housing and Urban Development and awarded to units of local government to develop and preserve affordable housing, to provide services to vulnerable individuals, and to create and retain jobs.
Michigan housing and community development fund	50,000,000	Receives a \$50.0 million deposit from Corporate Income Tax revenue, subject to availability, in accordance with MCL 206.695. Expended for grants, mortgage loans, or other loans to eligible applicants to finance a variety of activities related to low-income housing or home ownership, projects located in a downtown area or adjacent neighborhood, and other activities.
Michigan state housing development authority fees and charges	55,931,100	Fees and charges collected by MSHDA and expended for interest-bearing or noninterest-bearing advances, defraying costs of housing projects, and providing grants to local communities for low- and moderate-income housing.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 112: STATE LAND BANK AUTHORITY

This appropriation unit provides funding for the Michigan State Land Bank Authority. The State Land Bank Authority's mission is to promote economic growth through the acquisition, assembly, and disposal of public property, including tax reverted property, in a coordinated manner to foster the development of that property, and to promote and support land bank operations at the county and local levels.

Full-time equated classified positions

9.0 Full-time equated (FTE) positions in the state classified service.

State land bank authority – 9.0 FTE positions	\$6,397,900	Supports the State Land Bank Authority, which assists governmental entities with assembling and clearing property titles in a coordinated manner; facilitates the use and development of certain property; promotes economic growth; prescribes the powers and duties of certain authorities; provides for the creation and appointment of boards to govern land bank fast track authorities and to prescribe their powers and duties; authorizes acquisition, maintenance, and disposal of interests in real and personal property; authorizes conveyance of certain properties to a land bank fast track authority; authorizes the enforcement of tax liens and the clearing or quieting of title by a land bank fast track authority; provides for the distribution and use of revenues collected or received by a land bank fast track authority; prescribes powers and duties of certain public entities and state and local officers and agencies; authorizes the transfer and acceptance of property in lieu of taxes and the release of tax liens; exempts property, income, and operations of a land bank fast track authority from tax; extends protections against certain liabilities to land bank fast track authorities.
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Funding Source(s):	Federal	1,000,000
	Restricted	3,370,500
	GF/GP	2,027,400

Related Boilerplate Section(s): 202, 451

GROSS APPROPRIATION	\$6,397,900	Total of all applicable line item appropriations.
Federal funds	1,000,000	Funding received from federal agencies to support LEO programs and services.
Land bank fast track fund	3,370,500	Funding for costs to clear or quiet title to property held by the authority, repay a loan made to the authority, or other purpose authorized in the Land Bank Fast Track Act.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,027,400	Unrestricted state revenue from taxes and other sources.

SECTION 113: ONE-TIME APPROPRIATIONS

Provides one-time appropriations for 60 separate programs/grants, including Community Financial Institutions Fund grants, community enhancement grants, community museum grants, healthcare grants, numerous housing programs, infrastructure grants, the Michigan Innovation Fund, minority-owned business support, public safety grants, Pure Michigan, and talent and growth, among others.

Agricultural tourism hub redevelopment	\$2,000,000	Funding for redevelopment of a former correctional facility in Grand Traverse County into an agricultural tourism hub.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1001</i>
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Auto show public safety	225,000	Funding to a nonprofit entity that operates the Detroit International Auto Show for payments to cities, counties, municipalities, or regional authorities for security, police, fire, traffic, or parking services or for facility rentals.
		Funding Source(s): GF/GP 225,000
		<i>Related Boilerplate Section(s): 202, 222, 1002</i>
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Brownstown municipal infrastructure	1,500,000	Funding for Brownstown Charter Township to support renovation costs for a township hall.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 222, 1003</i>
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Center for social enterprise development	1,000,000	Funding to a statewide foundation supporting small businesses to partner with an association of comprehensive human service providers to create a center for social enterprise development, which must administer direct grants to small businesses and nonprofits that seek to establish or expand a social enterprise.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1004</i>
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Centers for independent living	1,000,000	Funding included to augment ongoing funding for Centers for Independent Living.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202</i>
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Chinatown development	1,000,000	Funding for development of a culturally and historically significant midtown in Detroit.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1005</i>
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Community development	100,000	Funding for program enhancements at a nonprofit organization, headquartered in Brownstown Charter Township, that supports underserved populations.
		Funding Source(s): GF/GP 100,000
		<i>Related Boilerplate Section(s): 202, 222, 1006</i>

Community development financial institutions fund grants	5,000,000	Supports MSF grants to eligible Community Development Financial Institutions (CDFIs) to promote community economic revitalization and community development. Once received by a CDFI, at least 80% of any grant award must be used for financial products, financial services, or expenditures to reduce interest rates under loan and funding agreements; 10% may be used for technical assistance activities; and 10% may be used for administration and operations.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 202, 1007</i>
Community enhancement grants – PARTIALLY VETOED	440,852,000 137,177,000	Funding for 106 community enhancement grants. See Table 1 on page 42 for a complete list of awards to specific entities. (<i>Governor vetoed Sec. 1050b (18), Sec. 1050d (14), and Sec. 1050e, which collectively appropriated a total of \$3.7 million GF/GP.</i>)
		Funding Source(s): GF/GP 440,852,000 137,177,000
		<i>Related Boilerplate Section(s): 202, 222, 1050a, 1050b, 1050c, 1050d, 1050e</i>
Community museum grants	18,000,000	Funding for community museums, with \$5.0 million allocated to the Motown Museum, \$2.0 million to the Lakeshore Museum Center, \$1.0 million to the Chaldean Cultural Center, \$1.0 million to the Michigan Flight Museum, and \$9.0 million for competitive grants, subject to a \$1.0 million maximum.
		Funding Source(s): GF/GP 18,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1008</i>
Developing kids	1,000,000	Funding to Developing K.I.D.S. in Detroit for renovation of a permanent headquarters and to accommodate children served through afterschool and summer programs.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1010</i>
Downtown development	150,000	Funding to a downtown development authority located in Redford Charter Township for infrastructure improvements.
		Funding Source(s): GF/GP 150,000
		<i>Related Boilerplate Section(s): 202, 222, 1011</i>
Focus: HOPE	1,000,000	Funding to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, and community empowerment and advocacy.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1012</i>
Forest products workforce training and development program	750,000	Funding to a nonprofit forest industry council based in Lansing to provide training to advance individual skillsets, grow operational knowledge, and advance careers in the forest products industry.
		Funding Source(s): GF/GP 750,000
		<i>Related Boilerplate Section(s): 202, 222, 1013</i>
Foster care aging-out services	100,000	Funding to nonprofit organization in Detroit for wraparound services for individuals who are aging out of the foster care system.
		Funding Source(s): GF/GP 100,000
		<i>Related Boilerplate Section(s): 202, 222, 1014</i>

Health and healing center	1,500,000	Funding to a health and healing center located in a neighborhood community center in Detroit to support medical, mental health, childcare, and community services.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 222, 1015</i>
Healthcare grants	43,025,000	Funding for 14 healthcare grants. See Table 2 on page 44 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 43,025,000
		<i>Related Boilerplate Section(s): 202, 222, 1051</i>
High-impact tutoring pilot program	500,000	Funding to a program through Littera to provide high-impact, high-dosage, data-driven tutoring focused on improving educational outcomes of students in need.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202, 222, 1016</i>
Hispanic community center	750,000	Funding to a minority council in Kalamazoo to support a permanent facility to serve the organization and to support other community organizations.
		Funding Source(s): GF/GP 750,000
		<i>Related Boilerplate Section(s): 202, 222, 1017</i>
Holistic workforce development	1,000,000	Funding to Empowerment Plan, operating in Detroit, which provides full-time employment and services to individuals recovering from homelessness.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1018</i>
Housing grants	3,850,000	Funding for 5 housing grants. See Table 3 on page 44 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 3,850,000
		<i>Related Boilerplate Section(s): 202, 222, 1052</i>

<p>Housing programs – PARTIALLY VETOED</p>	<p>66,600,000 61,100,000</p>	<p>Funding for various housing programs and projects, including \$15.0 million to Ingham County for direct financing support programs, foreclosure prevention programs, community improvement programs, and affordable or workforce housing projects located in Lansing (with not more than \$5.0 million allocated for this latter purpose); \$5.0 million to the intermediate school district in Grand Traverse County for construction of 1 or more housing developments with units set aside for pre-K to 12 teachers and support staff; \$5.0 million to Portage to support development of mixed-income housing; \$4.0 million to Dundee Village to support an affordable housing development project; \$3.3 million to a nonprofit organization in Lansing to support development of long-term housing for recovering patients and their families; \$3.0 million to an economic development organization in Lansing to support mixed-use housing; \$3.0 million to a nonprofit organization in Sterling Heights for capital costs resulting from construction of an affordable housing apartment complex; \$3.0 million to a development firm in Muskegon for rehabilitation of a historic manufacturing site to support housing; \$3.0 million to a nonprofit corporation for a new multi-use housing project in Detroit; \$2.0 million to DeWitt Charter Township for upgrades, renovations, acquisitions, installations, and activations of new units for a manufactured housing complex; \$2.0 million to Delta Charter Township to support an affordable workforce housing development project; \$1.5 million to a nonprofit organization for an affordable housing project in Grand Rapids; \$360,000 to a community nonprofit organization in Grand Rapids for permanent or shared housing for individuals experiencing homelessness; \$2.5 million for a competitive grant program for eligible nonprofit, faith-based organizations for affordable housing, including senior housing; \$5.0 million to implement housing industry and supply chain competitive grants, to increase the production of housing components or to support production methods to lower the cost of housing; and the remainder allocated for a statewide competitive housing grant program for local governments, land banks, public housing agencies, community action agencies, legal aid organizations, and other nonprofits. (Governor vetoed Sec. 1019 (8) and Sec. 1019 (14), which collectively appropriated a total of \$5.5 million GF/GP).</p>
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Funding Source(s): GF/GP ~~66,600,000~~
61,100,000

Related Boilerplate Section(s): 202, 222, 1019

<p>Housing readiness incentive grant program</p>	<p>2,325,000</p>	<p>Supports grants to cities, villages, townships, and counties for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability.</p>
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Funding Source(s): GF/GP 2,325,000

Related Boilerplate Section(s): 202, 1020

<p>Housing stock and homeowner affordability</p>	<p>33,400,000</p>	<p>Supports MSHDA's efforts to increase Michigan's housing stock and affordability through construction of new housing units, renovation of existing units, and completion of energy efficiency improvements.</p>
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Funding Source(s): GF/GP 33,400,000

Related Boilerplate Section(s): 202, 1021

<p>Infrastructure grants</p>	<p>102,460,000</p>	<p>Funding for 51 infrastructure grants. See Table 4 on page 45 for a complete list of awards to specific entities.</p>
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Funding Source(s): GF/GP 102,460,000

Related Boilerplate Section(s): 202, 222, 1053a, 1053b

Jewish family services	1,200,000	Funding to Jewish Family Services of Washtenaw County to support refugee housing and resettlement through family services. Funding Source(s): GF/GP 1,200,000 <i>Related Boilerplate Section(s): 202, 222, 1022</i>
Junior achievement	1,000,000	Funding to Junior Achievement, a nonprofit organization that provides young people with practical economic education programs and experiences, for program resources and staffing; \$500,000 is allocated to Junior Achievement in Detroit and \$500,000 is allocated to Junior Achievement in Grand Rapids. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 1023</i>
Language access	500,000	Funding to allow the Office of Global Michigan to coordinate language access initiatives statewide, including providing technical assistance and guidance to state agencies. Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 202</i>
Life leaders	750,000	Funding to the Life Leaders nonprofit in Metro Detroit, which works to empower youth ages 14-24 with the confidence, skills, knowledge, and onramps to opportunities to achieve their goals and build their futures. Funding Source(s): GF/GP 750,000 <i>Related Boilerplate Section(s): 202, 222, 1024</i>
Math and reading academies	1,000,000	Funding to implement My Math Academy or My Reading Academy for grades Pre-K through 5 in the 2024-2025 school year. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 222, 1025</i>
Michigan innovation fund	60,000,000	Funding to support investments under the Jobs For Michigan Investment Fund, qualified evergreen venture funds, qualified emerging evergreen venture funds, qualified venture capital funds, and qualified start-up support services. Funding Source(s): Restricted 60,000,000 <i>Related Boilerplate Section(s): 202, 1026</i>
Michigan women forward	1,500,000	Funding to support programming and organizational expansion at Michigan Women Forward, a nonprofit organization dedicated to the economic empowerment of women and minorities. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): 202, 222, 1027</i>
Michigan Works! skills scholarships	1,000,000	Funding for Michigan Works! to support youth career exploration initiatives with a focus on healthcare. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 1028</i>
Michigan's high-tech talent initiative	2,000,000	Funding to MichAuto in Detroit for promoting, retaining, and growing Michigan's automotive industry. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 202, 222, 1029</i>

Minority-owned business support	10,000,000	Funding for grants to minority-owned businesses or nonprofit business organizations for small business development initiatives; not less than \$2.0 million must be awarded to at least one woman-owned minority small business that supports electric vehicles in Detroit; \$500,000 must be awarded to a nonprofit economic development organization in Lansing for a business accelerator program and other small business supports; \$500,000 must be awarded to a nonprofit business alliance in Detroit that operates entrepreneur capital connection and technical assistance programs; not less than \$1.0 million must be awarded to nonprofit organizations that organize business incubator or entrepreneurship programs dedicated to technology industries, with funds used to expand or establish programs in Detroit and Lansing.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 1030</i>
Nutritional support program grant	2,000,000	Funding for capital improvements, renovations, infrastructure expansion, or related expenses at Meals on Wheels of Western Michigan.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1031</i>
Office of global Michigan	1,000,000	Funding to augment ongoing funding included for the Office of Global Michigan.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202</i>
Office of rural prosperity grants	2,500,000	Funding for grants to improve shovel-ready projects that meet statewide priorities, including enhancing or elevating broadband, housing, infrastructure, education, and workforce development. Funds support building and enhancing regional and statewide coordination of services and programming in rural communities.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 202, 1032</i>
Police athletic league	250,000	Funding for renovations and additions at the Police Athletic League in Detroit.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 222, 1033</i>
Post-incarceration employment	1,000,000	Funding to the Center for Employment Opportunities, which offers programming and employment assistance to individuals with a history of incarceration who are at a moderate- or high-risk to recidivate.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1034</i>
Prosperity bureau	500,000	Funding for the Prosperity Bureau to pilot a housing access program for individuals involved with the justice system.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202</i>

PsyGenics	250,000	Funding for PsyGenics, a community mental health provider in Wayne County, to support an array of mental health services.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 222, 1035</i>
Public safety grants	45,800,000	Funding for 23 public safety grants. See Table 5 on page 46 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 45,800,000
		<i>Related Boilerplate Section(s): 202, 222, 1054</i>
Pure Michigan	14,000,000	Allocation of federal funding available from the Coronavirus State Fiscal Recovery Fund to augment ongoing funding included for the Pure Michigan promotion program.
		Funding Source(s): Federal 14,000,000
		<i>Related Boilerplate Section(s): 202</i>
Reignite	250,000	Funding for Reignite! to support programs aimed at connecting women with careers in the tech industry.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 222, 1036</i>
Right to counsel	1,500,000	Funding for Detroit to implement a right-to-counsel program for city tenants involved in eviction proceedings.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 222, 1037</i>
School psychologists programming	1,000,000	Funding for a competitive grant program to expand access to school psychology education or preparation programs at Michigan's higher education institutions by initiating new programs or expanding enrollment and distance education at existing programs.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 1038</i>
SER metro	750,000	Funding to SER Metro-Detroit, which provides youth and adult education, employment, and development programming.
		Funding Source(s): GF/GP 750,000
		<i>Related Boilerplate Section(s): 202, 222, 1039</i>
Short-term loan grants	2,500,000	Funding for a grant program to allow short-term lenders to provide short-term loans of up to \$1,200 to individuals with demonstrated financial hardship or need.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 202, 1040</i>
Small business development	3,000,000	Funding for institutions that serve as small business development center regional hosts to offset operating costs and federal match requirements.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 1041</i>

Starfish family services	2,000,000	Funding for services and facility infrastructure improvements at Starfish Family Services, a nonprofit human service agency operating in Metro Detroit.	Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): 202, 222, 1042</i>			
Symphony orchestra grants	6,000,000	Funding for the Detroit Symphony Orchestra (\$750,000) and need-based grants to other symphonies.	Funding Source(s): GF/GP 6,000,000
<i>Related Boilerplate Section(s): 202, 1043</i>			
Talent and growth	45,500,000	Funding for LEO to address current and future workforce needs and population growth, including through operation of the talent action teams fast track system; grants to industry-led collaboratives, apprenticeships, and other innovative sector strategies; collaboration with partner institutions and agencies; and growth programs and activities.	Funding Source(s): GF/GP 45,500,000
<i>Related Boilerplate Section(s): 202, 1044</i>			
Walkabouts multisensory movement-based learning	500,000	Funding for a program that provides supplemental learning tools that integrate physical movement and multisensory lessons to complement traditional classroom instruction.	Funding Source(s): GF/GP 500,000
<i>Related Boilerplate Section(s): 202, 222, 1045</i>			
Wayne metro	2,500,000	Funding for structural improvements to a nonprofit community center in Highland Park operated by the Wayne Metro nonprofit.	Funding Source(s): GF/GP 2,500,000
<i>Related Boilerplate Section(s): 202, 222, 1046</i>			
Winter sports Muskegon	1,500,000	Funding to a nonprofit, community-based organization in Muskegon County that operates a facility that promotes family health and wellness for facility and park upgrades and other operational costs.	Funding Source(s): GF/GP 1,500,000
<i>Related Boilerplate Section(s): 202, 222, 1047</i>			
Women of tomorrow	200,000	Funding for the Women of Tomorrow mentoring and scholarship program headquartered in Oakland County.	Funding Source(s): GF/GP 200,000
<i>Related Boilerplate Section(s): 202, 222, 1048</i>			
Workforce development grants	4,000,000	Funding for a state federation for labor 501(c)(3) organization workforce development institute to support workforce development operations.	Funding Source(s): GF/GP 4,000,000
<i>Related Boilerplate Section(s): 202, 222, 1009</i>			

Young adult wellbeing and success	1,000,000	Funding to the Discover You program in Midland, which provides evidence-informed workshops to build mental and emotional well-being, increase academic and life outcomes, and develop skills for 21st century jobs in individuals in grades 6 through 12 or in early postsecondary education.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 222, 1049</i>
Youth career development program	450,000	Funding to the Starr Commonwealth program in Sheridan Twp. for a youth career development program.
		Funding Source(s): GF/GP 450,000
		<i>Related Boilerplate Section(s): 202, 222, 1050</i>
GROSS APPROPRIATION	\$647,987,000 \$638,812,000	Total of all line item appropriations.
Coronavirus state fiscal recovery fund	14,000,000	Funding received from the federal government via the American Rescue Plan Act of 2021 to respond to the COVID-19 public health emergency and its negative economic impacts.
21st century jobs trust fund	60,000,000	State restricted fund that receives an annual deposit of \$75.0 million from Michigan's tobacco settlement revenue and any applicable GF/GP deposits. Expended for community revitalization, economic development, and other purposes under the authority of the MSF.
STATE GENERAL FUND/ GENERAL PURPOSE	\$573,987,000 \$564,812,000	Unrestricted state revenue from taxes and other sources.

Table 1: Community Enhancement Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

Sec. 1050a	1	"Small Talk" Program	\$1,500,000
	2	Building 21 Teen Center	320,000
	3	LMTS Community Center	500,000
	4	First Presbyterian Church of Lansing	500,000
	5	Lansing Schools Infrastructure	2,500,000
	6	Holt Schools Feasibility Study	150,000
	7	Potter Park Zoo	10,000,000
	8	Lansing Lugnuts Infrastructure Improvements	1,000,000
	9	Plaza Roosevelt Park Improvements	5,000,000
	10	Grand Rapids Civic Theater Sidewalk Reconstruction	527,000
	11	Wyoming Veterans Park Improvements	500,000
	12	NAYA	500,000
	13	GRABB	500,000
	14	Downtown Boxing Gym (Detroit)	2,000,000
	15	Hazel Park Library Infrastructure	200,000
	16	Berston Fieldhouse Infrastructure	3,000,000
	17	Sylvester Broome EV	250,000
	18	Communities First (Marian Hall)	1,500,000
	19	St. Luke Community Center	3,000,000
	20	Taylor Historical Society	100,000
	21	City of Ecorse Park Improvements	200,000
	22	City of Algonac Community Infrastructure Improvements	1,000,000
	23	Mount Clemens Downtown Redevelopment	5,000,000
	24	Ecumenical Senior Center	1,000,000
	25	Eastside Soup Kitchen (Saginaw)	1,000,000
Sec. 1050b	1	Northfield Township Park Development	\$2,000,000
	2	MI Minority Supplier Developer	2,000,000
	3	Detroit Rescue Mission	1,500,000
	4	100k Ideas	1,500,000
	5	MSU Apple App Development Academy	1,000,000
	6	YMCA State Alliance	3,500,000
	7	Communities in Schools	1,000,000
	8	Council of Women in Technology	250,000
	9	Downriver Community Conference	6,500,000
	10	Family Learning Institute	150,000
	11	Inkster Community Center	900,000
	12	Canton Township Municipal Building	1,000,000
	13	City of Jackson Downtown Development Project	4,500,000
	14	Residents in Action Non-Profit	1,000,000
	15	Durand Union Station, Inc	1,000,000
	16	City of Warren Park and Recreation Improvements	1,000,000
	17	Arts & Scraps	150,000
	18	Tatiana Grant – VETOED	250,000
	19	GABA	1,000,000
	20	West Michigan Teacher Collaborative	2,000,000
	21	Anchor Bay School (Early Childhood Center)	750,000
	22	Grand Rapids Public Museum	1,000,000
	23	Muskegon Public Access Point	1,000,000
	24	Indoor Sports Facility (Shelby Township)	2,500,000
Sec. 1050c	1	Mackinac Island Land Acquisition	\$3,200,000
	2	West Michigan Sport Complex	3,000,000
	3	Van Andel Institute	1,000,000
	4	Hillsdale Hospital	3,500,000
	5	Rochester Community House	2,000,000
	6	Jimmy John's Field (Utica)	1,500,000
	7	Troy Fire Ladder Truck	1,900,000
	8	Isabella County/Mt Pleasant Road Projects	2,000,000
	9	Mason County Road Repairs	1,000,000
	10	The New Foster Care	1,900,000
	11	Gogebic Labor and Delivery Hospital	1,200,000

Table 1: Community Enhancement Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

	12	Fish Pass	1,000,000
	13	Sault Ste. Marie Tribe of Chippewa Indians Emergency Shelter	750,000
	14	Sault Ste. Marie I-500 Snowmobile Track	250,000
	15	Election Centers (East Lansing, Ann Arbor, Grand Rapids, Lansing)	4,000,000
	16	Jim Crow Museum	4,000,000
	17	Hospitality Industry Training Program	2,000,000
	18	MSU Child Development Lab	2,000,000
	19	Sherwood Pool Renovations – Saginaw	1,900,000
	20	St. Mark's Community Outreach Center	1,500,000
	21	Zekelman Holocaust Center	1,500,000
	22	Marquette Regional History Center Mortgage Payoff	1,000,000
	23	Detroit Blight Busters Neighborhood Block Grants	1,000,000
	24	Flint Blight Elimination	1,000,000
	25	Beyond Basics	1,000,000
Sec. 1050d	1	Fisher Building	\$1,000,000
	2	College Career & Beyond	1,000,000
	3	7 Mile House Detroit	1,000,000
	4	WDET Detroit Public Radio	1,000,000
	5	WISE (Women's Innovative Social Enterprise Partnership)	1,000,000
	6	St. Vincent and Sarah Fischer Center in Detroit	700,000
	7	PartnerShift Network Workforce Success Initiative (WSI)	600,000
	8	Berrien County Workforce Innovation Center	500,000
	9	Blandford Nature Center	500,000
	10	Chaldean American Social Service Advocates	500,000
	11	Greater Pontiac Community Coalition	500,000
	12	Prince Hall Most Worshipful Grand Lodge	500,000
	13	Great Lakes Center for the Arts	500,000
	14	Bridgeport Gun Range – VETOED	425,000
	15	Voces Latinx Community Hall	300,000
	16	Faith Foundation Resources in Flint	300,000
	17	Women and Men Working for Change	250,000
	18	Violet T. Lewis Senior Home	250,000
	19	South Haven Region Business Hub	160,000
	20	Mosaic Career Pathways Institute	150,000
	21	Caring Connection – Benton Harbor	100,000
	22	LA SED Detroit	100,000
	23	Malcolm X House Historic Renovation in Inkster	80,000
	24	Royal Oak Twp Recreation Activities for Youths and Seniors	50,000
	25	New Level Sports Youth Village Early Childhood Development Center	50,000
	26	Kingdom Builders Worldwide Facility Improvements	50,000
	27	Washington Heights United Methodist Church & Community, Apprenticeship Program	50,000
	28	Pinkney Youth Community Development Center	40,000
	29	Krause Memorial Library Expansion	1,000,000
	30	Gladstone Senior Center	500,000
	31	Stephenson Area Public Schools	400,000
Sec. 1050e	1	Ethanol Rebates for Retailers – VETOED	\$3,000,000
		TOTAL	\$140,852,000
			\$137,177,000

Table 2: Healthcare Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

Sec. 1051	1	Eaton Rapids Hospital Infrastructure Modernization	\$5,000,000
	2	Michigan Medicine	5,000,000
	3	Cristo Rey (Lansing)	1,000,000
	4	Pine Rest (Pediatric Center)	12,500,000
	5	Cherry Health	1,650,000
	6	City of Grand Rapids (Mental Health Crisis Co-Response)	250,000
	7	BAMF Detroit	5,000,000
	8	CEDAM VITA Grants	3,300,000
	9	Oakland Health Network	1,000,000
	10	East Warren Development Corp Infrastructure	2,000,000
	11	Sacred Heart Rehabilitation Center	2,200,000
	12	Mundy Township (Senior Center)	2,000,000
	13	LatinX Community Center	2,000,000
	14	SRSLY Dexter	125,000
		TOTAL	\$43,025,000

Table 3: Housing Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

Sec. 1052	1	Lansing Rescue Mission	\$1,000,000
	2	AYA Youth Collective	450,000
	3	Michigan Advocacy Program	1,000,000
	4	Emergency Shelter Grants (Washtenaw)	1,000,000
	5	Home Builders Booklets	400,000
		TOTAL	\$3,850,000

Table 4: Infrastructure Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

Sec. 1053a	1	Sea Wall Project (GP Shores)	\$1,000,000
	2	City of New Baltimore (Break Wall Project)	2,000,000
	3	City of Ypsilanti (Community Infrastructure Projects)	3,000,000
	4	Bay City (Bridge Cost Reimbursement)	1,600,000
	5	Clawson (Water Infrastructure)	1,000,000
	6	Oak Park (Water and Road Infrastructure)	2,000,000
	7	Garden City (Sidewalk Improvements)	2,500,000
	8	Brooklyn (School Routes)	450,000
	9	CATA (Facility Improvements)	5,000,000
	10	Invest Detroit (Senior Housing)	2,000,000
	11	Taylor / Wayne Co (Community Infrastructure)	5,000,000
	12	Kalamazoo Co (Tornado Relief)	2,000,000
	13	Lathrup Village (Community Infrastructure)	2,000,000
	14	Warrendale Business Association (Corridor Improvements)	2,500,000
	15	MI Assn of Municipal Clerks	1,035,000
	16	BWL Steam Conversion Project	5,000,000
	17	Eaton County Bank Intercounty Drain Project	5,000,000
	18	Frankenmuth Youth Sports Complex	10,000,000
	19	Detroit Zoo Infrastructure	7,000,000
	20	Bonstelle Theatre Detroit	5,000,000
	21	Wyoming Non-Motorized Trail	3,000,000
	22	Washtenaw Huron Waterloo Pathways Border-to-Border Trail	3,000,000
	23	Canton Township Summit Renovation	2,500,000
	24	City of Hamtramck Public Works	2,000,000
	25	Hamtramck Negro League Field/Veterans Park	2,000,000
Sec. 1053b	1	Dimondale Water Hookup to BWL	\$2,000,000
	2	Mount Clemens Riverfront Revitalization	2,000,000
	3	Wyandotte Downriver Arts Center Historic Rehab	2,000,000
	4	Saginaw Memorial Cup Upgrades	1,600,000
	5	Mount Clemens Septic Station Project	1,500,000
	6	Oak Hill Cemetery - Battle Creek	1,200,000
	7	Ironwood Ski Jump - Pine Mountain Ski Jump at Veterans Park	1,000,000
	8	Oak Valley Park in Pittsfield Twp	1,000,000
	9	Oak Park Community/Recreation Center	1,000,000
	10	Judson Center Royal Oak Campus Renovations	1,000,000
	11	Dickinson County Road Replacement: County 573 Rd	1,000,000
	12	Detroit Parks Coalition Infrastructure & Accessibility	1,000,000
	13	City of Detroit Public Parks and Greenway Infrastructure	1,000,000
	14	Detroit/Wayne County Port Authority	1,000,000
	15	Grand Rapids Ford Airport Control Tower Local Match	2,000,000
	16	West Bloomfield Twp Greer Road Bridge Replacement	800,000
	17	Waterford Twp Senior Center	500,000
	18	Wayne County School Infrastructure	500,000
	19	Public WiFi in Greektown Area Detroit	300,000
	20	Innovate Albion Elevator Installation	250,000
	21	Buena Vista Twp Township Administrative Offices	1,000,000
	22	Bridgman City Hall Rehabilitation	150,000
	23	City of Benton Harbor DDA - State Street Theatre Study	30,000
	24	Sumpter Twp Park Improvements	25,000
	25	Hamburg Twp Museum	20,000
	26	Scio Twp Road Improvements	1,000,000
		TOTAL	\$102,460,000

Table 5: Public Safety Grants Public Act 121 of 2024 (Senate Bill 747, Article 9)

Sec. 1054	1	Ingham JJ Facility	\$12,500,000
	2	Hamtramck (Firetruck)	800,000
	3	City of Eastpointe (38th District Court)	7,000,000
	4	Westland (Fire Department Infrastructure)	3,500,000
	5	Livonia (Fire Equipment)	1,000,000
	6	City of Dearborn (Health and Security Infrastructure)	6,000,000
	7	Jewish Federation (Security)	4,000,000
	8	Macomb Community College Public Safety Institute	2,000,000
	9	Northville Twp Fire Truck	1,500,000
	10	Romulus Public Safety Building	1,000,000
	11	Kalamazoo Twp Police & Fire Infrastructure	1,000,000
	12	Oshtemo Twp Fire Station	1,000,000
	13	Sterling Heights Police Command Vehicle	750,000
	14	Eaton County Fire Training Center	700,000
	15	Madison Heights Police Dept HVAC	500,000
	16	Utica Ambulance Replacement	450,000
	17	Utica Fire & EMT Radios	300,000
	18	Bloomfield Twp First Responders & Fire Communications	300,000
	19	Grand Ledge Emergency Disaster Relief	250,000
	20	Casco Twp (Allegan County) Firehouse Garage	200,000
	21	Utica Police Equipment	200,000
	22	AmeriCorps Urban Safety Program/Detroit Youth Service Corps	100,000
	23	Scio Twp Fire Truck	750,000
		TOTAL	\$45,800,000

TOTAL OF ALL	\$335,987,000
	\$332,312,000

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and Payments to Local Units of Government

Provides total state spending from state sources and payments to be made to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations to Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms appearing in the article.

Sec. 204. Internet Reporting Requirements

Requires LEO to use internet to fulfill reporting requirements; requires transmission of reports via email and online posting.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits LEO from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. *(Governor's signing letter states this section is unenforceable.)*

Sec. 207. Out-of-State Travel

Requires LEO to report on out-of-state travel expenses in the previous fiscal year that were paid for, in whole or in part, with state appropriations.

Sec. 208. Hiring of External Counsel

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or services the attorney general authorizes.

Sec. 209. General Fund Lapse Report

Requires SBO to report on estimated general fund lapses by major program or program areas at close of prior fiscal year.

Sec. 210. Contingency Authorization

Appropriates up to \$30.0 million in federal, \$560.0 million in state restricted, \$2.0 million in local, and \$11.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires LEO, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

Sec. 212. Restricted Funds Report

Requires LEO to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for the previous two fiscal years.

Sec. 213. Access to Government Services

Prohibits funding from being used to restrict or impede a marginalized community's access to government resources, programs, or facilities; requires local governments to report any action or policy that attempts to restrict or interfere with a local health officer's duties.

Sec. 214. Geographically Disadvantaged Business Enterprises

Requires LEO director to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

Sec. 215. FTE Report

Requires LEO to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts.

BOILERPLATE SECTION INFORMATION

Sec. 216. Retention of Reports

Requires LEO to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention.

Sec. 217. Report on Policy Changes for Public Act Implementation

Requires LEO to report on policy changes made to implement public acts that took effect during the previous calendar year.

Sec. 218. Work Project Usage – UNENFORCEABLE

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. (*Governor's signing letter states this section is unenforceable.*)

Sec. 220. MSF Requirements

Stipulates that requirements applicable to the Michigan Strategic Fund and its activities apply regardless of whether authority or functions are delegated to the MEDC.

Sec. 221. State Fiscal Recovery Fund (SFRF)

Requires state budget director to ensure all SFRF revenue is expended by December 31, 2026; authorizes state budget director to reallocate appropriated funds for the purpose of fully expending funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires state budget director to notify appropriations committees of reallocations made; authorizes state budget director and state departments to make accounting transactions necessary to implement reallocation.

Sec. 222. Single Recipient Grants

Requires grant funding intended for a single recipient organization or local government to be used for a program or project that is for a public purpose; requires department to follow state procurement statutes, including bidding requirements; authorizes SBO to compile and submit reports; lists eligibility requirements to receive grant funding; provides timeframes for receiving and expending grant funding; requires information on grants/projects to be posted on a public website, including receiving entity and grant sponsor; requires reports.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 301. Fund Sourcing Prioritization

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.

Sec. 302. Federal Pass-Through Funds

Appropriates federal pass-through funds to local units that do not require additional state match; authorizes carry forward; requires LEO to report on amount and source of funds within 10 business days of their receipt.

Sec. 303. SIGMA System Reporting

Requires LEO to use SIGMA to report encumbrances and expenditures.

Sec. 304. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million; requires LEO to report on fund source, purpose, and amount of the grant within 10 days of receipt.

Sec. 305. Informational, Training, and Special Events Revenues and Expenditures

Authorizes LEO to charge registration fees for events sponsored by LEO; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to \$500,000.

Sec. 306. Sale of Documents

Authorizes LEO to sell various agency documents at cost of production; requires revenue to carry forward and be expended only on costs of production and distribution; appropriates funds collected for cost of publication and distribution.

Sec. 307. Radiological Health Revenue Carryforward

Requires LEO to carry forward revenue collected in excess of appropriation for Radiological Health Administration and projects.

Sec. 308. Casino Ownership Prohibition

Prohibits appropriations from being used to purchase an ownership interest in a casino.

BOILERPLATE SECTION INFORMATION

STRATEGIC OUTREACH AND ATTRACTION RESERVE

Sec. 351. Michigan State Housing Development Authority Annual Report

Appropriates up to \$500.0 million of restricted funding from the SOAR fund; requires funds to support activities under the Michigan Strategic Fund Act, after transfer; requires funding not restricted, obligated, or committed at fiscal year close to lapse to the general fund.

Sec. 352. Critical Industry Program and Michigan Strategic Site Readiness Program

States that the legislature finds and declares that Critical Industry Program (CIP) and Michigan Strategic Site Readiness Program (MSSRP) appropriations are for a public purpose to serve the health, safety, and general welfare of state residents.

Sec. 353. SOAR Program: CIP and MSSRP Expenditures

States legislative intent that CIP and MSSRP funding be expended to maximize job creation, grow wages, support existing businesses, attract new business development, and include community support and equity; states legislative intent that the MSF prioritize specific conditions when expending funds, including claw-back provisions if jobs are not retained for 5 years, locating projects in qualified census tracts or communities that have unemployment rates higher than state average, first-source hiring provisions, community benefits agreements, and agreements that qualified business offer specific employee services.

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 401. Michigan State Housing Development Authority Annual Report

Requires MSHDA to annually present a report on the status of the authority's housing production goals under all financing programs; prohibits MSHDA from restricting eligibility for housing units without a permanent foundation unless it is a federal restriction for program; requires report on production goals, including efforts to raise affordable housing goals, program summaries, status of goal progress, and program utilization explanations.

Sec. 402. Michigan Housing and Community Development Program

Requires that funding for program be expended for projects described in the State Housing Development Authority Act.

Sec. 403. Housing and Rental Assistance

Requires that at least 2 FTEs work with MDHHS on transition and supportive housing to support the transition to permanent housing.

STATE LAND BANK AUTHORITY

Sec. 451. State Land Bank Authority

Authorizes expenditure of additional revenues received under the Land Bank Fast Track Act, 2003 PA 258, for purposes authorized by the act; requires report on number of properties acquired, leased, managed, demolished, maintained, or rehabilitated in the previous fiscal year and any partnerships the State Land Bank Authority has with local land bank authorities.

MICHIGAN STRATEGIC FUND

Sec. 501. MSF Statutory Report Transmission

Requires MSF to transmit the report required under section 9 of the Michigan Strategic Fund Act not later than March 15.

Sec. 502. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; appropriates revenue generated for marketing Michigan as a travel destination; requires reporting on revenues and expenditures if MSF receives revenue from the use of "Pure Michigan."

Sec. 503. Pure Michigan Appropriations

(1) Requires Pure Michigan appropriations to be used for specified purposes; (2) authorizes MSF to contract any authorized activities; (3) authorizes MSF to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns; (4) requires a report on utilization of funds for eligible activities; (5) requires Pure Michigan appropriations to be used to market Michigan as a travel and tourist destination with the sole purpose of attracting new visitors and retaining former visitors; (6) requires funds appropriated for Pure Michigan to be used exclusively for marketing Michigan as a travel and tourist destination and prohibits MEDC from using funds to sponsor or support non-tourism incentives and campaigns.

BOILERPLATE SECTION INFORMATION

Sec. 504. Local Promotion Fund – Pure Michigan

Creates a local promotion fund whereby MSF could receive funds from local units of government and non-profit entities; specifies that funds received are available for expenditure for Pure Michigan campaigns; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a place to live, work, and play; requires reporting on funds generated by local units of government.

Sec. 505. Private Promotion Fund – Pure Michigan

Creates a private promotion fund whereby MSF could receive funds from private entities; specifies that funds received are available for expenditure for Pure Michigan campaigns; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a tourist destination.

Sec. 506. Business Incentive and Community Revitalization Grant Amendment Reporting

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives.

Sec. 507. MEDC Reporting

Requires MEDC/MSF to report information on MEDC's budget; expenditures and revenues; FTE numbers; activities, programs, and grants; and subprograms funded with the Business Attraction and Community Revitalization line item.

Sec. 508. MSF Interlocal Agreements

Requires interlocal agreements entered by MSF and local units of government to contain language stating that if the local unit has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with the private corporation.

Sec. 509. Land Purchase Provisions – UNENFORCEABLE

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area, the purchase is at invitation of local unit of government and economic development agency, or the land is obtained from the State Land Bank Authority or a local land bank authority; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases land or options for land. *(Governor's signing letter states this section is unenforceable.)*

Sec. 510. Jobs for Michigan Investment Fund Report

Requires report on revenues to, expenditures from, and year-end balance of the Jobs for Michigan Investment Fund.

Sec. 511. Disposing of Unexpended Funds

Requires unexpended and unencumbered funds appropriated to MSF and granted or transferred to MEDC be disposed of in accordance with the Management and Budget Act, 1984 PA 431, unless carry forward authorization has otherwise been provided; requires encumbered funds to be used for the same purposes for which funding was originally appropriated; requires any carry forward authorization through a work project to be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 512. MSF and MEDC Compliance Requirements

Requires MSF and MEDC to comply with the Freedom of Information Act, 1976 PA 442, and the Open Meetings Act, 1976 PA 267; subjects MSF and MEDC to auditor general audits and legislative reporting requirements.

Sec. 513. Fundraising Activity – UNENFORCEABLE

Prohibits MEDC staff involved in private fundraising from being party to grant award, incentives, or tax abatement decisions. *(Governor's signing letter states this section is unenforceable.)*

Sec. 514. Business Attraction and Community Revitalization

Requires not less than 20% of funds appropriated for the program to be granted for brownfield redevelopment and historic preservation projects under the Community Revitalization Program.

Sec. 515. Film Tax Incentive Program Report

Requires MSF to report on the status of film incentives and specifies information to be included in the report, with requirements for both tax credits and loans; requires MSF to report on activities of the Michigan Film and Digital Media Office; specifies that the report must include a listing of all projects that received assistance from the office, a listing of services provided for each project, and an estimate of the investment leveraged.

BOILERPLATE SECTION INFORMATION

Sec. 516. Business Incubator Program

Requires each business incubator or accelerator that receives an award from MSF to maintain a dashboard of indicators to gauge performance; stipulates required indicators and requires indicator reporting.

Sec. 517. Michigan Arts and Culture Council Grants

(1) Requires Michigan Arts and Culture Council to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires council to publish application criteria; authorizes council to charge a non-refundable application fee, appropriated for expenses necessary to administer the programs; requires a report to the legislature on awards; (2) allows up to 3% of the arts and cultural appropriation to be expended for program administration; (3) requires \$250,000 from the arts and cultural program appropriation to be awarded to the Michigan Traditional Arts Program at Michigan State University; (4) requires \$1.0 million from the arts and cultural program appropriation to be awarded to Concert of Colors.

Sec. 518. Business Attraction and Community Revitalization General Fund Transfers

Requires GF/GP funds appropriated to MSF for Business Attraction and Community Revitalization to be transferred to the 21st Century Jobs Trust Fund, pursuant to the Michigan Strategic Fund Act, 1984 PA 270; appropriates transferred funds for allocation.

Sec. 519. Business Attraction and Community Revitalization Funds Reporting

Requires quarterly reporting on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 520. Tax Credit Report

Requires MSF to report on the annual cost of MEGA tax credits and other specified information; requires MSF to report on the annual cost of all other certified credits by program, including estimates on Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, MEGA Polycrystalline Silicone Manufacturing Tax Credit, MEGA Vehicle Battery Tax Credit, and any other certificated credits; requires MSF to work in conjunction with the Department of Treasury.

Sec. 521. Previously Authorized Tax Credit Transfer Notification

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

Sec. 522. Business Attraction and Community Revitalization Specific Outcomes and Performance Measures

Requires MSF to identify specified outcomes and performance measures for the Business Attraction and Community Revitalization appropriations; requires reporting on the outcomes and measures, results and data for the previous fiscal year if the information is available, and a summary of any metrics used to evaluate program outcomes and performance.

Sec. 523. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 524. Good Jobs for Michigan

Appropriates tax capture revenue collected under the Good Jobs for Michigan Program and transferred from the general fund for deposit into the Good Jobs for Michigan Fund for calculated payments to authorized businesses and distributions for administrative expenses.

Sec. 525. Job Creation Services Report

Requires LEO to provide a report that includes expenditures by division and program unit within the job creation services line item; requires report to contain detailed information on expenditures and programs within the State Historic Preservation Office.

Sec. 526. Michigan Defense Center

Requires that funding be used to support the defense and homeland security industry in Michigan; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding federal defense contracts, and strengthen cybersecurity compliance at Michigan businesses.

Sec. 527. Revitalization and Placemaking Program Expenditures

Requires Revitalization and Placemaking Program appropriation to be expended for projects as described in section 696 of the Income Tax Act of 1967.

BOILERPLATE SECTION INFORMATION

Sec. 528. Revitalization and Placemaking Program

(1) Requires Revitalization and Placemaking Program appropriation to be deposited in accordance with section 695 of the Income Tax Act of 1967 and allocates \$25.0 million of the appropriation for administering the Revitalization and Placemaking Program, with the remainder allocated for the Michigan Talent Partnership Program; (2) requires Michigan Talent Partnership Program to be used to implement transformational public space development projects and to leverage coordination through local talent plans, also establishes criteria that qualified plan proposals must include; (3) declares that the Revitalization and Placemaking Program appropriation is for a public purpose; (4) outlines permitted actions LEO may take to implement the program; (5) requires LEO to allocate program funding through local talent plans from eligible applicants; (6) requires eligible applicants to be a consortium of entities, requires consortium applicants to appoint a lead applicant to serve as a fiduciary and project manager, establishes other consortium requirements, and requires applicants to provide at least 50% local or private match funds to be considered for a grant; (7) requires approved talent plans to include certain specified activities; (8) establishes additional criteria that approved local plans must satisfy; (9) allows LEO to establish a state agency workgroup to support implementation; (10) allows LEO to retain up to 3% of funds for implementation costs and allows LEO to contract with nonprofit research organizations or public education institutions; (11) specifies LEO communication responsibilities during development and implementation; (12) establishes criteria that LEO must use when evaluating applications and selecting grant recipients; (13) requires LEO to award \$18.0 million to 1 project in Detroit, Grand Rapids, Lansing, and Ann Arbor, and \$7.0 million, less implementation costs, to projects in regional prosperity zones that meet requirements; (14) requires LEO to publish approved plans and funding allocations and allows LEO to approve subsequent funding rounds if funds are available; (15) outlines oversight mechanisms and requires claw-back provisions; (16) requires biannual updates on the program; (17) designates unexpended funds as a work project appropriation.

EMPLOYMENT SERVICES

Sec. 601. Wage and Hour Division Investigations

Requires LEO to conduct investigations of child labor violations and wage theft from workers.

WORKFORCE DEVELOPMENT AND UNEMPLOYMENT

Sec. 701. PATH Program Guidelines

Requires LEO to administer PATH program in accordance with requirements in the Social Security Act, the Social Welfare Act of 1939, and other applicable laws and regulations.

Sec. 702. Workforce Innovation and Opportunity Act (WIOA) Youth Grant Program

Allows LEO to provide grants to non-profit organizations that offer programs to WIOA-eligible youth that focus on entrepreneurship, work-readiness skills, job shadowing, apprenticeship readiness, and financial literacy; stipulates eligibility criteria for organizations and requires LEO to develop other appropriate eligibility requirements.

Sec. 703. Disabled Veterans Outreach Program

Requires LEO to make 1 disabled veterans outreach program specialist or local veterans' employment representative available to Michigan Works! service centers in person or by phone during hours of operations; makes appropriate placement of veterans and disabled veterans a priority.

Sec. 704. Appropriation of Unexpended Workforce Training Funds

Appropriates unencumbered/unrestricted funds allocated under the federal Workforce Innovation and Opportunity Act, 29 USC 3101 to 3361, and trade adjustment assistance funds from prior years; requires report.

Sec. 705. Going Pro Reports

(1) Requires LEO to publish biannual data and reports concerning the status of Going Pro, including number of awardees participating, funding information, training models established, and utilization metrics; (2) requires LEO to expand workforce training and reemployment services to better connect workers to in-demand jobs and identify specific outcomes and performance metrics for the initiative; (3) requires LEO to report on recommendations for enhanced reporting on training outcomes associated with the Going Pro Talent Fund.

Sec. 706. Going Pro Administration

Requires Going Pro to be administered according to specific outlined guidelines.

Sec. 707. MiSTEM Advisory Council

Requires MiSTEM Advisory Council funding to be used to support MiSTEM Network staff and for administrative, training, and travel costs related to the MiSTEM Council; delineates functions that MiSTEM Network staff must fulfill and requires report on activities and performance of the MiSTEM network regions.

BOILERPLATE SECTION INFORMATION

Sec. 708. Workforce Development Report

Requires LEO to provide a report on the status of workforce development that includes the following: the amount of funding to each Michigan Works! agency and total funding to workforce training programs, detailed participation and outcome metrics, and revenues received by fund source and fund appropriated for each discrete workforce development program area.

Sec. 709. Helmets to Hardhats

Requires funding to be awarded to a national nonprofit program that connects national guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry.

Sec. 710. 23+ High School Diploma Program

Requires appropriation for 23+ High School Diploma Program to be awarded for a program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs; specifies eligibility requirements; provides detailed reimbursement rates for certain performance measures.

Sec. 711. At-Risk Youth Grants

Requires funding appropriated for At-Risk Youth Grants to be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program.

Sec. 712. High School Equivalency-to-School Program Guidelines

Stipulates that funding appropriated for the program is to be used to cover the cost of a high school equivalency test free of charge to individuals meeting certain requirements; requires LEO to develop procedures, provide program information, and provide full-year cost estimate; requires a report on utilization.

Sec. 713. Interagency Agreement for TANF Funds

Requires LEO to provide reporting on the interagency agreement with MDHHS for the use of TANF funds to provide job readiness and welfare-to-work programming; requires report containing various metrics regarding referrals to Michigan Works! job readiness programs.

Sec. 714. Office of Rural Prosperity

Requires Office of Rural Prosperity to encourage and enable appropriate community advancements and improvements; requires a report outlining the office's activities, programs, and accomplishments.

Sec. 715. Community and Worker Economic Transition Office

Authorizes LEO to hire employees and deploy capabilities to evaluate and address impacts of economic transitions on workers, communities and employers; requires LEO to develop and submit a community and worker economic transition plan not later than December 31, 2025; requires LEO to submit an annual report on office activities and progress made on the transition plan, in addition to information on the mission statement, goals, metrics, and recommendations of the Community and Worker Economic Transition Office.

Sec. 716. Volunteer Income Tax Assistance Grants

Requires LEO to allocate funds to a nonprofit trade association to provide free tax preparation services for tax filers, expanded statewide access to free tax preparation services, expanded local capacity to provide free tax preparation services; allows for up to 5% of the appropriation to be used for administration costs.

UNEMPLOYMENT

Sec. 801. Unemployment Insurance Agency Expenditure Report

Requires UIA to provide a report at least quarterly that includes fiscal year-to-date expenditures by division and program unit; requires report to be transmitted within 60 days of the end of the quarter.

Sec. 802. Unemployment Insurance Agency Claimants and Trust Fund Reporting

Requires LEO to provide a quarterly report that includes the average number of unique claimants, eligible claimants with certification, claims paid, total amount of standard unemployment insurance payments paid, total amount of unemployment insurance tax generated, and balance of the Michigan unemployment trust fund at the end of the quarter; requires LEO to include the same information for the previous 12 months.

BOILERPLATE SECTION INFORMATION

Sec. 803. UIA Fraudulent Cases Report

Requires LEO to provide a quarterly report, within 45 days after the end of the quarter, that includes the following: number of new fraudulent and non-compliant cases, total amount of penalties and interest issued on fraudulent and non-compliant cases, total amount of penalties and interest dollars received during the quarter by employer or claimant, total collectible penalties and interest still owed to the state by employer or claimant, and number of fraudulent and non-compliant cases that have been appealed by an employer or claimant.

Sec. 804. Unemployment Insurance Agency Branch Offices

Requires funds appropriated for UIA to be used to staff unemployment insurance agency branch offices for in-person claimant service appointments; requires biannual report on in-person office operations.

Sec. 805. Unemployment Insurance Agency Limited-Term Employee Authorization

Authorizes UIA to hire up to 500 limited-term employees if UIA local offices offer full-time, in-person services.

Sec. 806. Customer Service Standards and Performance Metrics

Requires LEO to maintain customer service standards for employers and claimants making use of the various means by which they can access the system; requires LEO to identify specific outcomes and performance metrics for the initiative.

Sec. 807. Unemployment Insurance Agency Federal Funding

Appropriates additional funds earned or authorized by the USDOL and allows expenditure for staffing and related expenses after notification of the purpose and amount of each grant award.

REHABILITATION SERVICES

Sec. 901. Vocational Rehabilitation Matching Funds

Requires Michigan Rehabilitation Services (MRS) and the BSBP to work with service organizations and government entities to identify match dollars to secure federal vocational rehabilitation funds.

Sec. 902. Michigan Rehabilitation Services Report

Requires annual report on efforts taken to improve MRS; specifies information that must be included in the report.

Sec. 903. Michigan Rehabilitation Services Funding for Disabled Agricultural Workers

Allocates funding from MRS appropriation along with federal matching funds for vocational rehabilitation services to disabled agricultural workers; requires report.

Sec. 904. Michigan Rehabilitation Services Order of Selection

Requires LEO to provide notification within 2 weeks of receiving a notice that the department is at risk of entering into an order of selection for services.

Sec. 905. Centers for Independent Living

(1) Requires that funds appropriated for Independent Living be used to support Centers for Independent Living in various capacities that include serving underserved areas and building capacity, and establishes requirements for applications, use of funds, and service provision; (2) requires LEO to provide a report on direct customer and system outcomes and performance measures; (3) designates unexpended GF/GP as a work project appropriation.

Sec. 906. Personal Assistance Services Reimbursement for Employment Program

Requires LEO to allocate PASREP appropriations to support administration of the program, allows MRS to work collaboratively with service organizations to administer the program, and requires annual reporting on PASREP.

Sec. 907. Bureau of Services for Blind Persons Case Services

Stipulates that funds appropriated for the BSBP include funds for case services that may be used for tuition payments for blind clients; requires unexpended revenue collected by BSBP and from local and private sources to carry forward into subsequent fiscal year.

Sec. 908. Bureau of Services for Blind Persons Service Agreements

Authorizes BSBP to provide support and services to various agencies and organizations, and for LEO to charge fees for these services; stipulates funds collected for these services are appropriated when received.

Sec. 909. Local Support for Subregional Library Services

(1) Prohibits funds appropriated for a regional or subregional library from being released until a budget for that library has been approved by LEO for library services directly serving the blind and persons with disabilities; (2) requires local maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving blind persons and persons with disabilities.

BOILERPLATE SECTION INFORMATION

COMMISSIONS

Sec. 951. Commissions Reporting and Expenditures

(1) Requires Office of Global Michigan to coordinate with any affiliated commissions to produce a report detailing commission activities, including interaction volumes, activity descriptions, and programmatic costs; (2) requires an expenditure of appropriated funds by a commission to directly relate to the mission statement of that commission.

Sec. 953. Office of Global Michigan Report

Requires Office of Global Michigan to report on activities of the office; stipulates reporting requirements.

ONE-TIME APPROPRIATIONS

Sec. 1001. Agricultural Tourism Hub Redevelopment

Requires \$2.0 million to be allocated for redevelopment of a former correctional facility in Grand Traverse County into an agricultural tourism hub.

Sec. 1002. Auto Show Public Safety

Requires \$225,000 to be allocated to the 501(c)(6) nonprofit entity that operates the Detroit International Auto Show for payments to cities, counties, municipalities, or regional authorities for security, police, fire, traffic, or parking services, or for facility rentals associated with the auto show.

Sec. 1003. Brownstown Municipal Infrastructure

Requires \$1.5 million to be allocated to Brownstown Charter Township to support township hall renovation costs.

Sec. 1004. Center for Social Enterprise Development

Requires \$1.0 million to be allocated to a statewide foundation supporting small businesses to partner with an association of human service providers to create a center for social enterprise development, which must administer direct grants to small businesses and nonprofit organizations seeking to establish or expand a social enterprise with emphasis on employing marginalized or economically disadvantaged individuals.

Sec. 1005. Chinatown Development

Requires \$1.0 million to be allocated for development of a culturally and historically significant midtown in Detroit; requires funds to be used to revitalize the streetscape to be pedestrian-friendly, incorporate cultural art and aesthetics, install cultural greenspaces, and develop culturally significant buildings.

Sec. 1006. Community Development

Requires \$100,000 to be awarded for program enhancements to a nonprofit organization that supports underserved populations and is headquartered in Brownstown Charter Township.

Sec. 1007. Community Development Financial Institutions Fund Grants

(1) Transfers funding to the Michigan Community Development Financial Institutions Fund, which is created in the section, and appropriates all funds in the Michigan Community Development Financial Institutions Fund for grants to eligible CDFIs; (2) requires MSF to develop a grant application not later than October 31; (3) establishes items that must be included in the grant application; (4) delineates grant award eligibility for CDFIs that are depository institutions; (5) delineates grant award eligibility for non-depository institution CDFIs; (6) limits a grant award to a multistate CDFI that is not a depository institution to \$633,000 or less; (7) outlines MSF's responsibilities with respect to reviewing applications; (8) outlines process for additional review of a denied application; (9) allows for proportional grant award distribution, based on the amount of CDFI funding available; (10) delineates items that must be included in required written grant agreements; (11) allows for a CDFI that is awarded a grant to serve as an intermediary lender to another CDFI; (12) allows for assignment of a grant award to an affiliate, subject to conditions; (13) requires reporting from grant award recipients; (14) provides specific exemptions to requirements under (13); (15) requires MSF to make all reasonable efforts to ensure at least 10% of funds benefit businesses operated by underrepresented entrepreneurs; (16) allows MSF to expend up to 4% of the appropriation for administrative costs; (17) designates unexpended funds as a work project appropriation; (18) defines terms used within the section.

Sec. 1008. Community Museum Grants

(1) Requires LEO to allocate \$5.0 million to the Motown Museum; (2) requires LEO to allocate \$2.0 million to the Lakeshore Museum Center; (3) requires LEO to allocate \$1.0 million to the Chaldean Cultural Center; (4) requires LEO to allocate \$1.0 million to the Michigan Flight Museum; (5) requires LEO to allocate \$9.0 million for competitive grants to museums and certain nonprofit foundations.

BOILERPLATE SECTION INFORMATION

Sec. 1009. Workforce Development Grants

Requires \$4.0 million to be awarded to a state federation for labor 501(c)(3) organization workforce development institute to support workforce development operations.

Sec. 1010. Developing Kids

Requires \$1.0 million to be allocated to the Developing K.I.D.S. program in Detroit to renovate a permanent headquarters to accommodate afterschool and summer programs.

Sec. 1011. Downtown Development

Requires \$150,000 to be awarded to a downtown development authority in Redford Charter Township for infrastructure improvements.

Sec. 1012. Focus: HOPE

Requires \$1.0 million to be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

Sec. 1013. Forest Products Workforce Training and Development Program

Requires \$750,000 to be allocated to a nonprofit forest industry council based in Lansing to provide career training for the forest products industry.

Sec. 1014. Foster Care Aging-Out Services

Requires \$100,000 to be awarded to a nonprofit in Detroit to support wraparound services for individuals aging out of the foster care system.

Sec. 1015. Health and Healing Center

Requires \$1.5 million to be awarded to a health and healing center in Detroit to support medical, mental health, childcare, and community services.

Sec. 1016. High-Impact Tutoring Pilot Program

Requires \$500,000 to be allocated to Littera, a program that provides high-impact, high-dosage, data-driven tutoring programs focused on improving educational outcomes of students in need.

Sec. 1017. Hispanic Community Center

Requires \$750,000 to be awarded to a minority council in Kalamazoo to support a permanent facility to serve the organization and to support other community organizations.

Sec. 1018. Holistic Workforce Development

Requires \$1.0 million to be awarded to Empowerment Plan, an organization in Detroit that provides full-time employment and services to homeless individuals and that produces sleeping bag coats for global distribution.

BOILERPLATE SECTION INFORMATION

Sec. 1019. Housing Programs – PARTIALLY VETOED

(1) Allocates \$15.0 million to Ingham County for direct financing support programs (including homeowner down payment assistance), foreclosure prevention programs, community improvement programs (including blight elimination, stabilization, rehabilitation, or redevelopment of structures), and affordable or workforce housing projects located in Lansing (with not more than \$5.0 million allocated for this latter purpose); (2) allocates \$5.0 million to the intermediate school district in Grand Traverse County for construction of 1 or more housing developments with units set aside for pre-K to 12 teachers and support staff; (3) allocates \$5.0 million to Portage to support development of mixed-income housing; (4) allocates \$4.0 million to Dundee Village to support an affordable housing development project; (5) allocates \$3.3 million to a nonprofit organization in Lansing to support development of long-term housing for recovering patients and their families, with peer-support programming and other recovery-focused initiatives also provided; (6) allocates \$3.0 million to an economic development organization in Lansing to support mixed-use housing, allows grant recipient to retain 2.5% of the grant for administration; (7) allocates \$3.0 million to a nonprofit organization in Sterling Heights for capital costs resulting from construction of an affordable housing apartment complex; (8) allocates \$3.0 million to a development firm in Muskegon for rehabilitation of a historic manufacturing site to support housing; (9) allocates \$3.0 million to a nonprofit corporation for a new multi-use housing project in Detroit; (10) allocates \$2.0 million to DeWitt Charter Township for upgrades, renovations, acquisitions, installations, and activations of new units for a manufactured housing complex; (11) allocates \$2.0 million to Delta Charter Township to support an affordable workforce housing development project; (12) allocates \$1.5 million to a nonprofit organization for an affordable housing project in Grand Rapids; (13) allocates \$360,000 to a community nonprofit organization in Grand Rapids for permanent or shared housing for individuals experiencing homelessness; (14) allocates up to \$2.5 million for a competitive grant program for eligible nonprofit, faith-based organizations for affordable housing, including senior housing; (15) allocates \$5.0 million to implement housing industry and supply chain competitive grants, to increase the production of housing components or to support production methods to lower the cost of housing; (16) requires LEO to utilize remaining funds for a statewide competitive housing grant program, with local governments, land banks, public housing agencies, community action agencies, legal aid organizations, and other nonprofits specified as eligible applicants; (17) authorizes LEO to utilize \$1.0 million for activities necessary to implement the section; (18) requires LEO to develop grant program guidelines and criteria where applicable; (19) requires grant recipients to report annually on their progress; (20) designates unexpended funds as a work project appropriation. *(Governor vetoed items (8) and (14).)*

Sec. 1020. Housing Readiness Incentive Grant Program

(1) Requires LEO to expend funding to provide grants to cities, villages, townships, and counties to offset costs associated with adopting land use policies, master plan updates, zoning text amendments, and other actions to increase housing supply and affordability; (2) limits a grant to \$50,000; (3) allows LEO to work with MEDC to review grant applications and requires grants to be awarded based on the order applications are received; (4) requires reporting on changes implemented utilizing a grant award.

Sec. 1021. Housing Stock and Homeowner Affordability

Requires LEO to expend funds to increase housing stock and affordability through construction of new housing units, renovation of existing housing units, and energy efficiency improvements; allows LEO to utilize funds to leverage additional federal resources.

Sec. 1022. Jewish Family Services

Requires \$1.2 million to be awarded to Jewish Family Services in Washtenaw County to support refugee housing and resettlement.

Sec. 1023. Junior Achievement

Requires funds to be allocated to the Junior Achievement programs in Detroit and Grand Rapids for program resources and staffing, with \$500,000 allocated to each location.

Sec. 1024. Life Leaders

Requires \$750,000 to be allocated to Life Leaders for a workforce development program serving youth in the Metro Detroit area.

Sec. 1025. Math and Reading Academies

Requires \$1.0 million to be allocated for implementation of My Math Academy or My Reading Academy in the 2024-2025 school year.

BOILERPLATE SECTION INFORMATION

Sec. 1026. Michigan Innovation Fund

Requires funds to be expended for activities described in House Bills 5651, 5652, and 5653 of the 102nd legislature, if the bills are enacted into law.

Sec. 1027. Michigan Women Forward

Requires \$1.5 million to be allocated to Michigan Women Forward in Detroit to support programming and expansion of the organization.

Sec. 1028. Michigan Works! Skills Scholarships

Requires \$1.0 million to be allocated to Michigan Works! to support youth career exploration initiatives with a focus on health care.

Sec. 1029. Michigan's High-Tech Talent Initiative

Requires \$2.0 million to be awarded to MichAuto in Detroit; prohibits funds from being used for digital or social media platforms.

Sec. 1030. Minority-Owned Business Support

(1) Requires LEO to award grants to minority-owned businesses or nonprofit business organizations for small business development initiatives; (2) allows funds awarded to nonprofit business organizations to be used for activities that support or develop small businesses; (3) allows LEO to award direct grants to eligible small businesses; (4) requires LEO to seek opportunities to award funds in a geographically diverse manner; (5) requires that the following awards be made: not less than \$2.0 million to at least one woman-owned minority small business that supports electric vehicles and is based in Detroit, \$500,000 to a nonprofit economic development organization in Lansing for a business accelerator program and other small business support activities, \$500,000 to a nonprofit business alliance in Detroit that operates entrepreneur capital connection and technical assistance programs, not less than \$1.0 million to nonprofit organizations that organize business incubator or entrepreneurship programs dedicated to technology industries and dismantling barriers for marginalized communities; (6) requires LEO to report on the grants; (7) allows LEO to retain not more than 2% of the appropriation to administer or promote the grants; (8) designates unexpended funds as a work project appropriation.

Sec. 1031. Nutritional Support Program Grant

Requires \$2.0 million to be awarded to Meals on Wheels of Western Michigan for capital improvements, renovations, infrastructure expansion, or related expenses.

Sec. 1032. Office of Rural Prosperity Grants

Requires LEO to operate a grant program to support community activities, including enhancing or elevating broadband, housing, infrastructure, education, and workforce development and addressing other needs uniquely experienced in rural areas.

Sec. 1033. Police Athletic League

Requires \$250,000 to be awarded for renovations and additions at the Police Athletic League in Detroit.

Sec. 1034. Post-Incarceration Employment

Requires \$1.0 million to be awarded to the Center for Employment Opportunities, a nonprofit organization that provides parolees and probationers with workforce services.

Sec. 1035. PsyGenics

Requires \$250,000 to be awarded to a community mental health provider with 3 locations in Wayne County to support mental health services.

Sec. 1036. Reignite

Requires \$250,000 to be allocated to a nonprofit organization that helps women advance in technology careers, to support programs that connect women in K-12 through post-university with technology careers.

Sec. 1037. Right to Counsel

Requires \$1.5 million to be allocated to Detroit to implement a right to counsel program for tenants involved in eviction proceedings.

BOILERPLATE SECTION INFORMATION

Sec. 1038. School Psychologists Programming

(1) Requires funds to be allocated to expand access to school psychology education or preparation programs at higher education institutions in Michigan that offer school psychology programs; (2) requires higher education institutions to apply for funding on a competitive basis and requires funds be used to hire faculty to initiate new programs and/or to hire faculty to expand enrollment and to develop distance education at existing programs; (3) requires higher education institutions to develop plans for internally funding school psychologist programs after the end of the grant period; (4) allows grants to have an active period of 1, 2, or 3 years; (5) caps grants for initiating new programs at \$350,000 per year; (6) caps grants to expand enrollment and to develop distance education at existing programs at \$150,000 per year; (7) outlines LEO's responsibilities with respect to the grant program.

Sec. 1039. SER Metro

Requires \$750,000 to be awarded to SER Metro-Detroit, a nonprofit youth engagement and adult re-engagement center in Detroit.

Sec. 1040. Short-Term Loan Grants

(1) Requires LEO to operate a grant program for qualifying short-term lenders; (2) requires LEO to develop program guidelines, criteria, and an application process; (3) specifies that to be eligible for a grant, entities must have a deferred presentment service transactions license or be a bank, credit union, community development financial institution, or nonprofit organization licensed or regulated under state or federal law with a physical location in Michigan; (4) specifies that lenders must use the grants to provide short-term loans of not more than \$1,200 to individuals with financial hardship or need at not more than a 36% APR; (5) requires lenders that no longer comply with the program to return the grant amount to LEO; (6) allows LEO to use 2% of the appropriation for administration and 5% for marketing and outreach; (7) requires quarterly reporting on the grant program; (8) allows LEO to submit annual reporting after the first program year; (9) designates unexpended funds as a work project appropriation.

Sec. 1041. Small Business Development

Requires \$3.0 million to be allocated to institutions that serve as small business development center regional hosts to offset operating costs and federal match requirements.

Sec. 1042. Starfish Family Services

Requires \$2.0 million to be awarded to Starfish Family Services in Detroit to provide services and to support facility infrastructure improvements.

Sec. 1043. Symphony Orchestra Grants

(1) Requires \$750,000 to be allocated to the Detroit Symphony Orchestra to support infrastructure improvements; (2) allocates \$5.3 million for a program to distribute need-based grants to symphonies in Michigan with a demonstrated need for state support, outlines LEO's responsibilities, and provides for proportional disbursement if applications exceed available funding.

Sec. 1044. Talent and Growth

Requires LEO to use funds to address current and future workforce needs and population growth; allows funds to be used for the operation of the talent action teams fast track system, grants to support apprenticeships and strategies to support job creation and economic resiliency, collaboration with partner entities, and growth programs and activities; allows LEO to retain up to 5% of the appropriation for administration.

Sec. 1045. Walkabouts Multisensory Movement-Based Learning

Requires \$500,000 to be awarded to Walkabouts, a program that provides supplemental learning tools that integrate physical movement and multisensory lessons to complement traditional classroom instruction.

Sec. 1046. Wayne Metro

Requires \$2.5 million to be allocated to a nonprofit organization headquartered in Detroit that operates a community center in Highland Park to be used for structural improvements.

Sec. 1047. Winter Sports Muskegon

Requires \$1.5 million to be allocated to a nonprofit, community-based organization in Muskegon County that has an existing facility, partners with the Department of Natural Resources, and promotes family health and wellness year-round to be used for facility and park upgrades and other operational costs.

Sec. 1048. Women of Tomorrow

Requires \$200,000 to be allocated to a women's mentoring and scholarship program headquartered in Oakland County.

BOILERPLATE SECTION INFORMATION

Sec. 1049. Young Adult Wellbeing and Success

Requires \$1.0 million to be awarded to the Discover You program in Midland, which provides evidence-informed workshops to build mental and emotional well-being, increase academic and life outcomes, and develop skills for 21st century jobs in individuals in grades 6 through 12 or in early postsecondary education.

Sec. 1050. Youth Career Development Program

Requires \$450,000 to be awarded to Starr Commonwealth located in Sheridan Township for a youth career development program.

Sec. 1050a. Community Enhancement Grants

Requires funding to be used for 25 specific community enhancement grants. See Table 1 for a complete list of awards to specific entities.

Sec. 1050b. Community Enhancement Grants – PARTIALLY VETOED

Requires funding to be used for 24 specific community enhancement grants. See Table 1 for a complete list of awards to specific entities. *(Governor vetoed subsection (18), which appropriated \$250,000 GF/GP for the Tatiana Grant.)*

Sec. 1050c. Community Enhancement Grants

Requires funding to be used for 25 specific community enhancement grants. See Table 1 for a complete list of awards to specific entities.

Sec. 1050d. Community Enhancement Grants – PARTIALLY VETOED

Requires funding to be used for 31 specific community enhancement grants. See Table 1 for a complete list of awards to specific entities. *(Governor vetoed subsection (14), which appropriated \$425,000 GF/GP for the Bridgeport Gun Range.)*

Sec. 1050e. Community Enhancement Grants – VETOED

(1) Requires \$3.0 million to be expended for rebates to motor fuel retail establishments; (2) requires LEO, in conjunction with Treasury, to establish and administer a rebate program to incentivize sales of blended fuel containing ethanol 15 and establishes program requirements; (3) establishes requirements for motor fuel retailers to qualify for a rebate; (4) requires rebate recipients to provide quarterly reports to Treasury; (5) defines terms used in the section. *(Governor vetoed this section.)*

Sec. 1051. Healthcare Grants

Requires funding to be used for 14 specific healthcare grants. See Table 2 for a complete list of awards to specific entities.

Sec. 1052. Housing Grants

Requires funding to be used for 5 specific housing grants. See Table 3 for a complete list of awards to specific entities.

Sec. 1053a. Infrastructure Grants

Requires funding to be used for 25 specific infrastructure grants. See Table 4 for a complete list of awards to specific entities.

Sec. 1053b. Infrastructure Grants

Requires funding to be used for 26 specific infrastructure grants. See Table 4 for a complete list of awards to specific entities.

Sec. 1054. Public Safety Grants

Requires funding to be used for 23 specific public safety grants. See Table 5 for a complete list of awards to specific entities.



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Michael Clossen
Bill Analysis	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid	Kent Dell
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs	Marcus Coffin; Una Jakupovic
Lifelong Education, Advancement, and Potential	Perry Zielak; Noel Benson
Local Finance	Benjamin Gielczyk
Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
Military and Veterans Affairs	Michael Clossen; Aaron Meek
Natural Resources	Austin Scott
Natural Resources Trust Fund	Austin Scott
Retirement	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk
Revenue Sharing	Benjamin Gielczyk
School Aid	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Michael Clossen; Aaron Meek
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinators	Mary Ann Cleary; Robin R. Risko
Transportation	William E. Hamilton
Treasury	Michael Clossen
Unemployment Insurance	Marcus Coffin



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